

Cover E-mail Narrative

As you know, when Criminal Justice Realignment occurred in FY 10/11 funding for sheriff-provided security was transferred to counties. As a result, in July 2011 trial court base budgets were reduced. Trial courts that provided security via private security, marshal services, or court attendants retained that money in their budgets to continue those services. However, unlike the sheriff-provided security that receives growth funding, trial courts providing these services have never received any increases.

This survey is being distributed on behalf of the Trial Court Budget Advisory Committee to trial courts that receive Program 45.10 funding for private security, marshal services, or court attendant services. The purpose of the survey is to evaluate the data, develop a growth factor and justification for ongoing security growth funding. Ultimately, this information could be used to justify a Spring BCP if approved by the Judicial Council.

Your input is important as we continue to evaluate this issue.

Court-Provided Security Survey
(DRAFT)

Court:

Please indicate which are applicable to your court:

1. Private Security Yes No

a. What is the total contract rate paid by the court toward private security?

b. What areas does private security cover?

Perimeter

Courtroom

Other:

c. Are they employees? Yes No

d. If yes, what is paid for by the court:

Salary

Health

Retirement

2. Marshal Security

a. What is the total lump sum paid by the court toward Marshal security?

b. What areas does Marshal security cover?

Perimeter

Courtroom

Other:

c. Are they employees? Yes No

d. If yes, what is paid for by the court:

Salary

Health

Retirement

3. Court Attendants Yes No

a. What is the total lump sum paid by the court toward court attendants?

b. What areas do court attendants cover?

Perimeter

Courtroom

Other:

c. Are they employees? Yes No

d. If yes, what is paid for by the court:

Salary

Health

Retirement

4. If your court receives Program 45.10 funding for:

private security, security employees, or Marshal services –

have there been any increases since FY 10/11? Yes No

a. Personnel: Yes No

b. If yes, what is the total increase to the personnel security budget?

c. Other security expenses: Yes No

d. If yes:

What is the total increase to the other security expenses in the security budget?

**Court-Provided Security Survey
(DRAFT)**

5. As a result of no security funding since 2010, have you made any reductions to security provided?

Yes No

a. If yes, please describe what reductions in security services have been made:

b. The reductions are: Permanent Temporary

If temporary, what would trigger reversing the reductions?

Were any reductions a result of closing courtrooms? Yes No

If so, please enter how many and a description in the box below.

Were any reductions a result of closing facilities? Yes No

If so, please enter how many and a description in the box below.

6. Have you received growth money from realignment? Yes No

7. If you have received growth funding from realignment, what portion and amount of security increases have come from that source?

8. How much money would you need to maintain status quo security, as of realignment, as follows:

a. FY 10/11 amount \$	<input type="text"/>	percent increase for FY 10/11	<input type="text"/>
b. FY 11/12 amount \$	<input type="text"/>	percent increase for FY 11/12	<input type="text"/>
c. FY 12/13 amount \$	<input type="text"/>	percent increase for FY 12/13	<input type="text"/>
d. FY 13/14 amount \$	<input type="text"/>	percent increase for FY 13/14	<input type="text"/>
e. FY 14/15 amount \$	<input type="text"/>	percent increase for FY 14/15	<input type="text"/>

**Court-Provided Security Survey
(DRAFT)**

9. Are you able to transition to Sheriff provided security for all your security functions?

- Yes No

If yes, please estimate the costs of that transition to increase the responsibility of the sheriff to take over perimeter and courtroom security currently handled by private security, court attendants or marshal services:

If not, please explain: