

Trial Court Facility Modification Advisory Committee Meeting

April 8, 2024



Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests

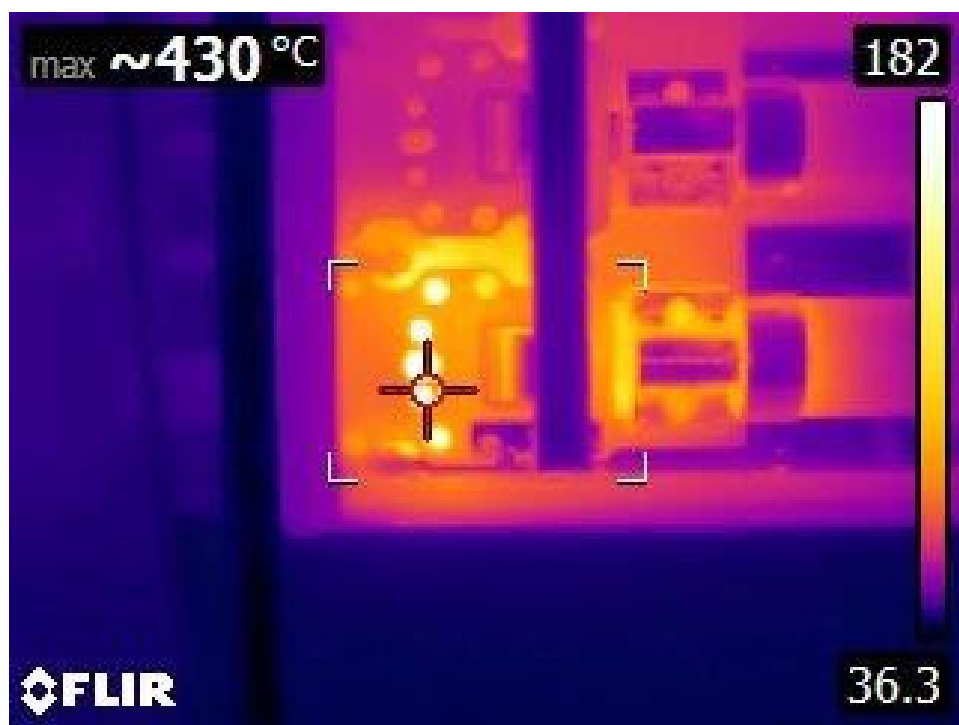
Consent Calendar

- Minutes from open meeting on March 4, 2024

Director's Report

- JBBC Update
- Budget Update for Spring Letter
- Branchwide Leadership Program
- Santa Clara Power Outage
- Infra-Red Thermography

Director's Report Inglewood Courthouse - Infra-Red Thermography



Action Item 1

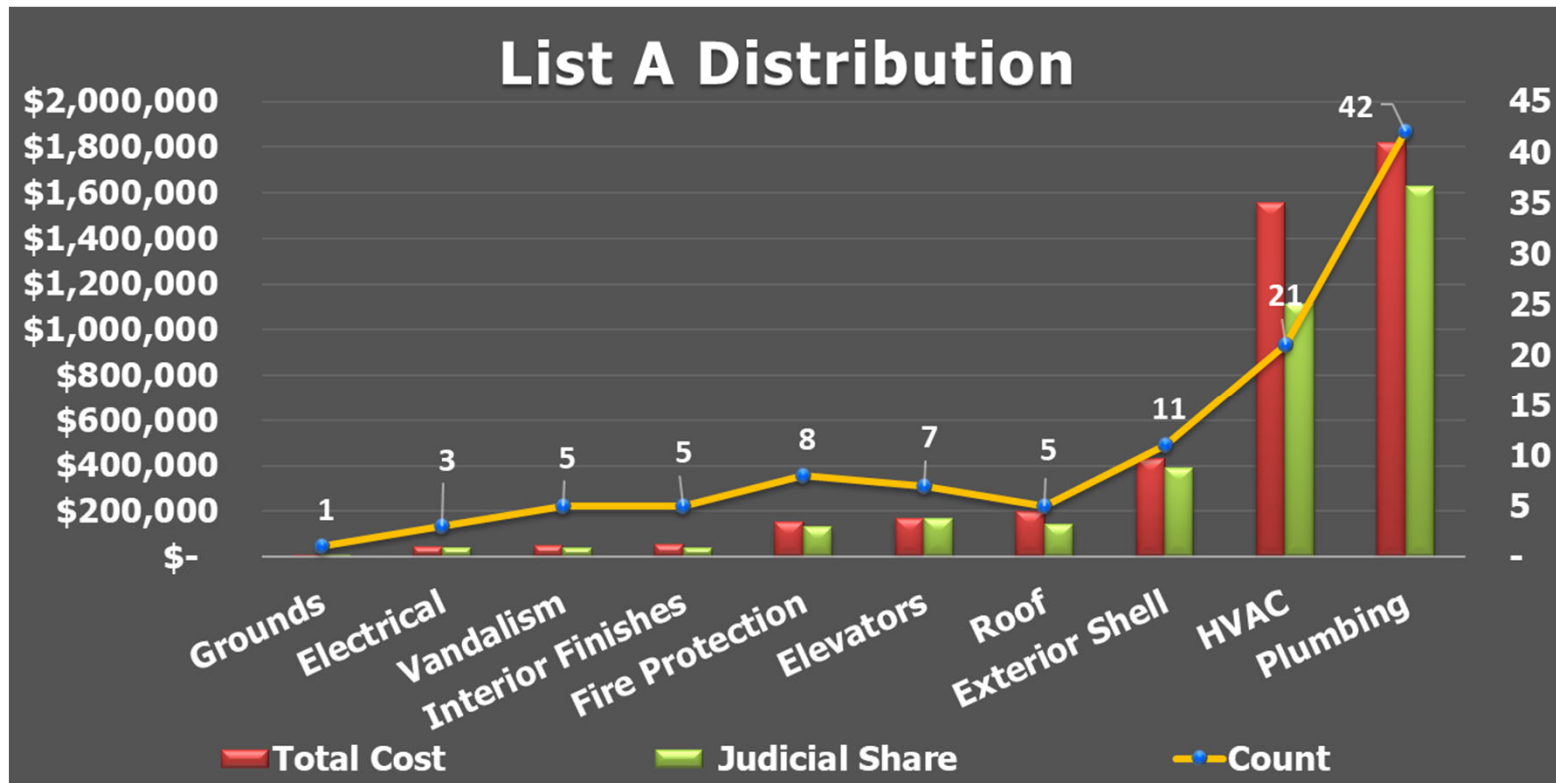
List A – Emergency Facility Modifications (Priority 1)

- There were 108 new P1 FMs this period
- Total estimated FM Program budget share is \$3,689,161

FY 23-24 P1 Revised Budget Allocation	Prior Approvals for FY 23-24	Proposed Approvals	Remaining Balance
\$25,000,000	\$19,777,039	\$3,689,161	\$1,533,800

Action Item 1

List A – Emergency Facility Modifications (Priority 1)



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

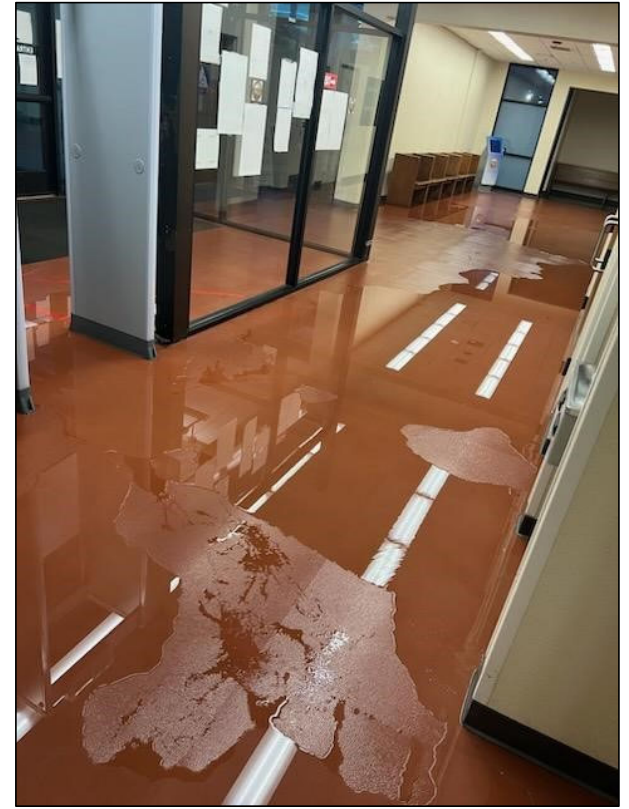
FM-2006206 Figueroa Division – Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

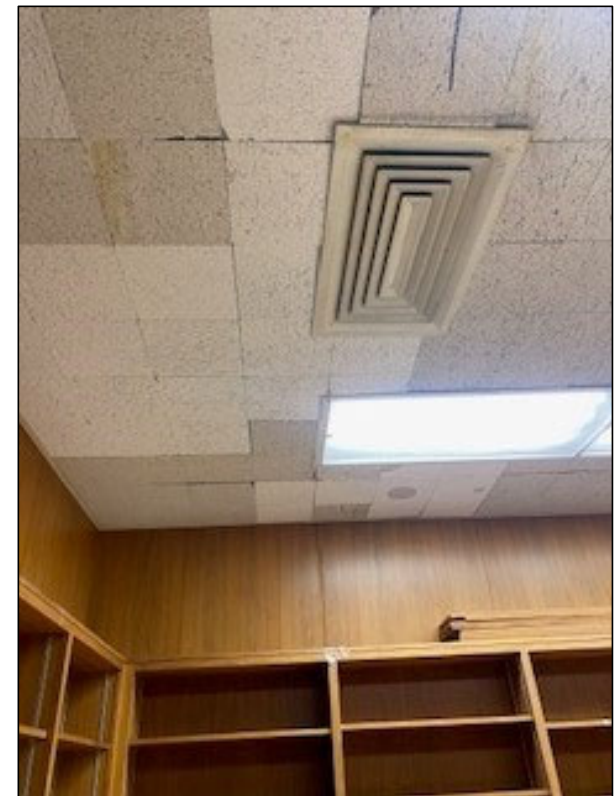
FM-2006514 Manteca Branch Court – Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2006615 Norwalk Courthouse – Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2006753 Clara Shortridge Foltz Criminal Justice Center – Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2006792 Norwalk Courthouse – HVAC



**Exhaust
Fan**



**Circulating
Pump**

Action Item 2

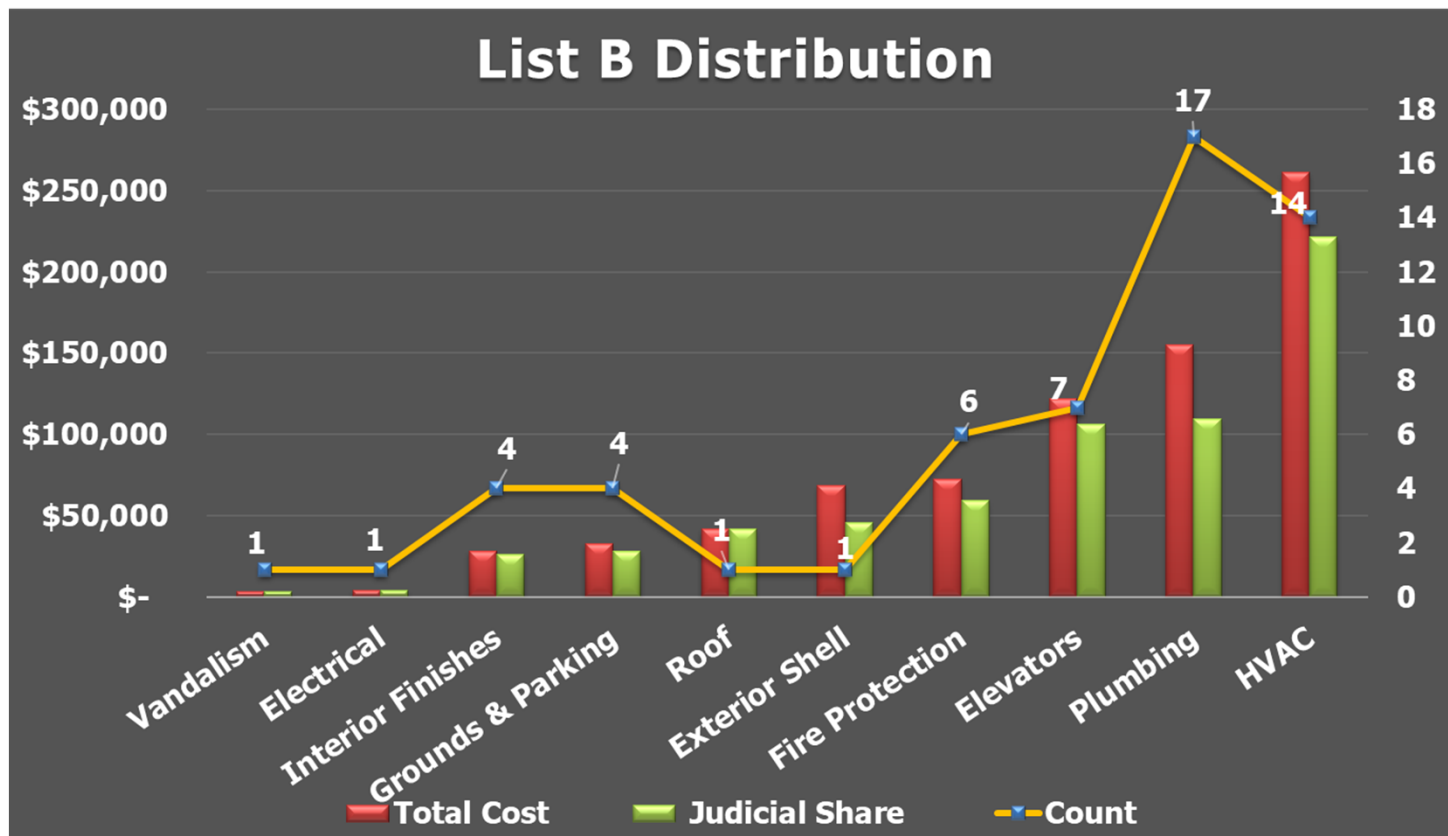
List B – Facility Modifications Under \$100K (Priority 2)

- There were 56 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$645,532

FY 23-24 P2 Budget Allocation	Prior Approvals for FY 23-24	Proposed Approvals	Remaining Balance
\$9,250,000	\$7,753,694	\$645,532	\$850,773

Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



Action Item 2

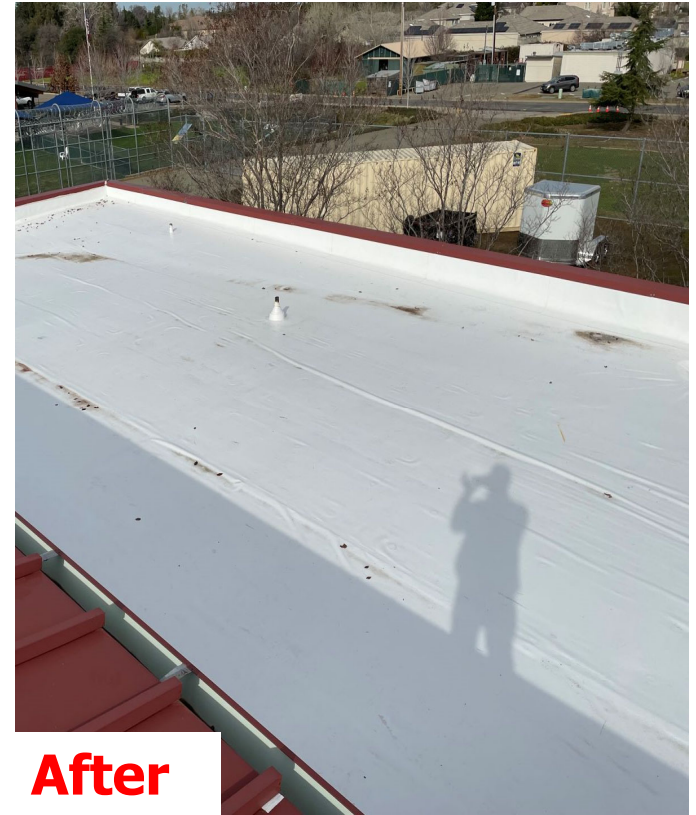
List B – Facility Modifications Under \$100K (Priority 2)

FM-2006525 Juvenile Hall – Roof



Before

Ⓐ



After

Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2006631 Michael D. Antonovich Antelope Valley Courthouse – HVAC



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2006637 Michael D. Antonovich Antelope Valley Courthouse – Interior Finishes



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 1 FM project
- Total FM Value - \$69,810
- Program Budget Impact - \$69,810

Action Item 3

List C – Cost Increases Over \$50K

North County Regional Center – South – FM-2004059 – Grounds and Parking Lot

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	North County Regional Center - South	37-F1	FM-2004059	\$ 67,104	\$ 136,914	\$ 69,810

Reason for Increase: A cost increase is required due to unforeseen conditions encountered on the project. Additions to the project include replacement of 45 LF of top track, 50 LF of bottom track with galvanized steel, 12 wheels and rollers on top track, bottom track bold stops, and installation and welding of base plate and channels on bottom track. Environmental oversight and survey required for additional work.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$69,810.

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

- Impacts 5 FM projects
- Total FM Value - \$2,526,860
- Program Budget Impact - \$2,309,037

Action Item 5

October Meeting – Travel Plans

Option 1 (Bay Area)

- **Day 1 – Tours**
 - Alameda County
 - Fremont Hall of Justice
 - Hayward Hall of Justice
 - Contra Costa County
 - George D. Carroll Courthouse
 - Wakefield Taylor Courthouse
- **Day 2 – Tour and Committee Meeting**
 - Tour San Francisco County
 - Civic Center Courthouse
 - Meeting at San Francisco Office

Action Item 5

October Meeting – Travel Plans

Option 2 (Bay Area)

- **Day 1 – Tours**
 - San Francisco County
 - Hall of Justice
 - Alameda County
 - Wiley W. Manuel Courthouse
 - George E. McDonald Hall of Justice
 - Contra Costa County
 - George D. Carroll Courthouse
- **Day 2 – Tour and Committee Meeting**
 - Tour San Francisco County
 - Civic Center Courthouse
 - Meeting at San Francisco Office

Action Item 5

October Meeting – Travel Plans

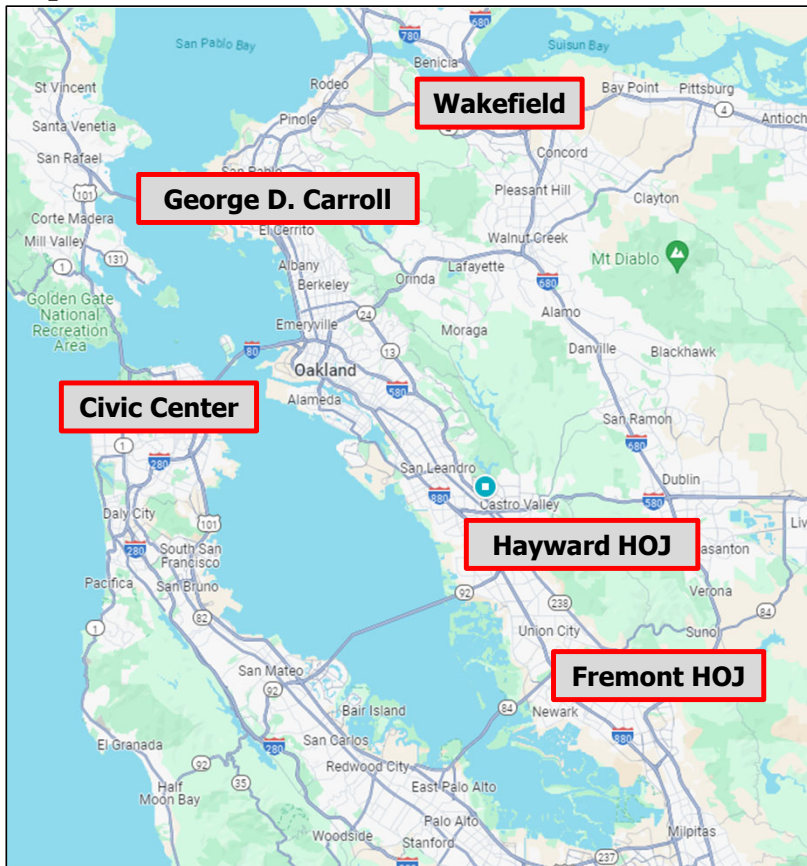
Option 3 (Bay Area)

- **Day 1 – Tours**
 - San Francisco County
 - Hall of Justice
 - Civic Center Courthouse
 - Alameda County
 - Wiley W. Manuel Courthouse
- **Day 2 – Tour and Committee Meeting**
 - Tour Alameda County
 - East County Hall of Justice
 - Meeting at East County Hall of Justice

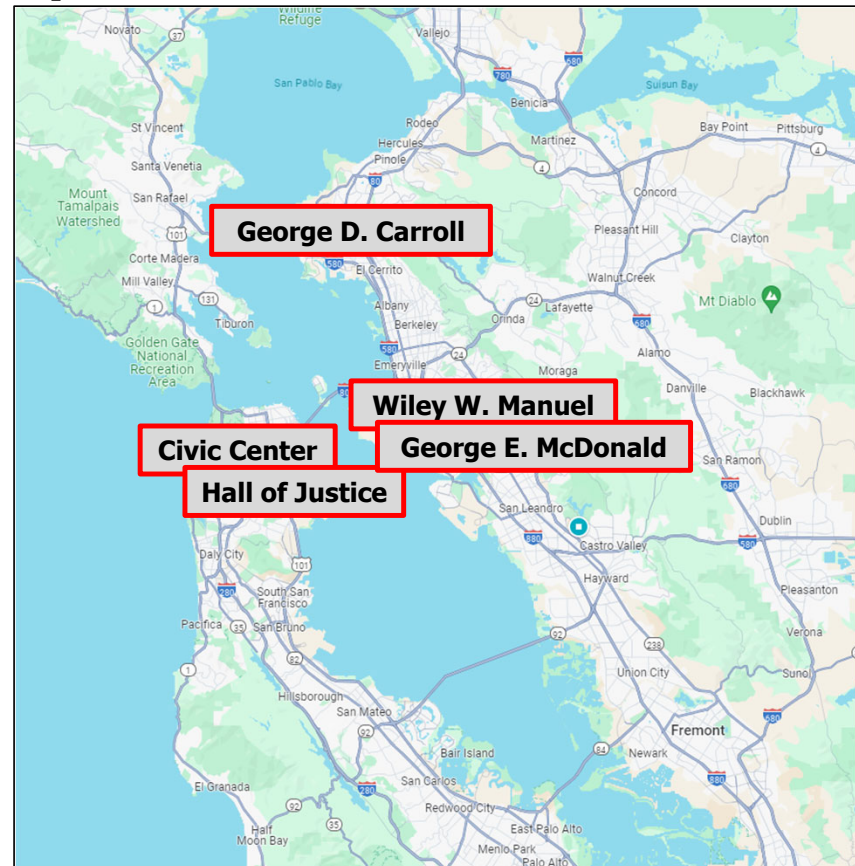
Action Item 5

October Meeting – Travel Plans

Option 1



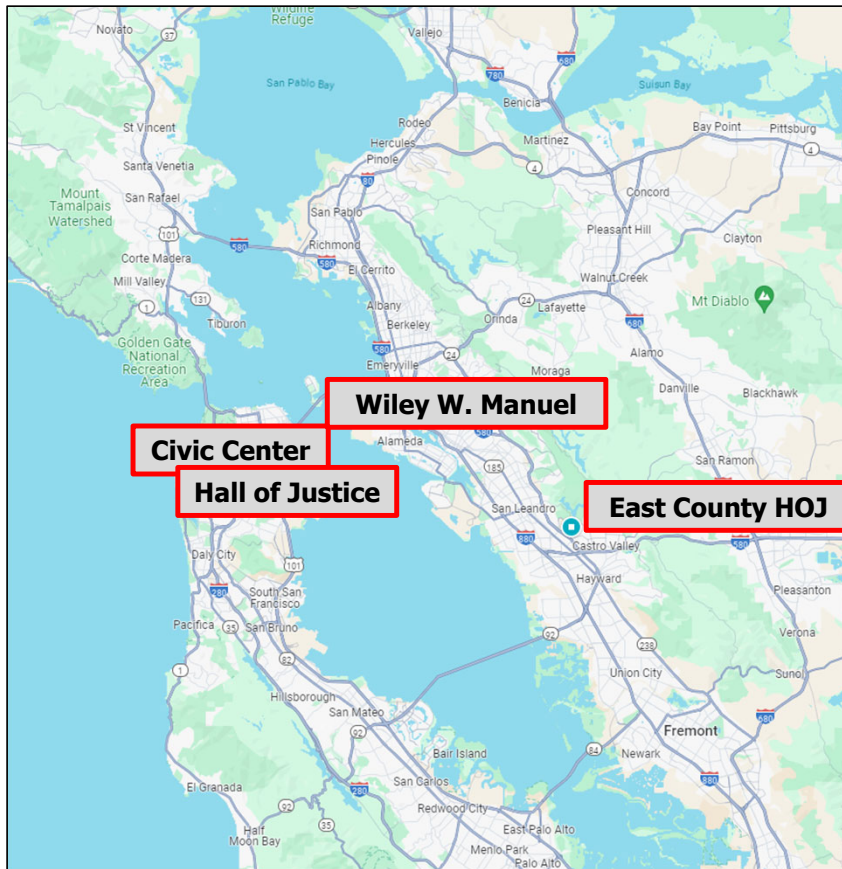
Option 2



Action Item 5

October Meeting – Travel Plans

Option 3



Action Item 6

Trial Court Facility Modifications Report for Q3 of FY 2022–23

- Refer to meeting materials for FY 2022–23 Q3 report

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

1. Alameda – (FM) Wiley W. Manuel - \$74,202
2. Alameda – (FM) Hayward Hall of Justice - \$400,000
3. Butte – (FM) Butte County Courthouse - \$21,670
4. Calaveras – (FM) Calaveras Superior Court - \$5,149
5. Colusa – (FM) Courthouse Annex - \$286,500
6. Contra Costa – (FM) Family Law Center - \$47,330
7. Contra Costa – (FM) Wakefield Taylor Courthouse - \$50,000
8. Fresno – (FM) Fresno County Courthouse - \$50,000

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

9. Glenn – (FM) Historic Courthouse - \$21,000
10. Lake – (FM) South Civic Center - \$30,000
11. Lake – (FM) New Lakeport Courthouse - \$8,000
12. LA – (FM) Edmund D. Edelman Children’s Court - \$100,000
13. LA – (FM) Edmund D. Edelman Children’s Court - \$60,000
14. LA – (FM) Multiple - \$475,000
15. LA – (FM) Van Nuys Courthouse West - \$500,000
16. LA – (FM) Stanley Mosk Courthouse - \$178,000

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

17. LA – (FM) Hall of Records - \$350,000
18. LA – (FM) Stanley Mosk Courthouse - \$8,950,000
19. Placer – (Lease) 4075 Cincinnati Avenue - \$908,871
20. Placer – (FM) Howard G. Gibson Courthouse - \$55,000
21. San Bernardino – (FM) Central Courthouse - \$95,000
22. San Bernardino – (FM) Needles Courthouse (Bldg A) - \$350,000
23. San Bernardino – (FM) San Bernardino Courthouse – Annex - \$350,000
24. San Bernardino – (FM) Victorville Courthouse - \$150,000

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

25. San Bernardino – (FM) San Bernardino Courthouse – Annex - \$170,000
26. San Bernardino – (FM) San Bernardino Courthouse – Annex - \$1,500,000
27. San Bernardino – (FM) Fontana Courthouse - \$130,000
28. San Joaquin – (FM) Stockton Courthouse - \$113,528
29. San Joaquin – (FM) Stockton Courthouse - \$11,656
30. San Joaquin – (FM) Manteca Branch Court - \$107,000
31. San Joaquin – (FM) Manteca Branch Court - \$13,000
32. San Joaquin – (FM) Manteca Branch Court - \$100,000

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

- 33. Santa Clara – (FM) Morgan Hill Courthouse - \$0
- 34. Stanislaus – (FM) Modesto Main Courthouse - \$17,504
- 35. Stanislaus – (FM) Hall of Records - \$18,654
- 36. Tulare – (FM) South County Justice Center - \$68,776

Discussion Item 1

List E – Court Funded Requests

There were 4 CFRs cancelled this reporting period:

37. LA – (FM) Chatsworth Courthouse - \$2,600,000

38. LA – (FM) Chatsworth Courthouse - \$17,003,568

39. LA – (FM) Multiple - \$3,400,000

40. San Joaquin – (FM) Manteca Branch Court - \$357,520

Discussion Item 2

List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
 - 2 Projects
 - \$3,567,909 JCC Share

Discussion Item 3

Sustainability Update

Sustainability Goals:



Energy Efficiency



Water Conservation



Minimizing Waste & Increasing Recycling



Renewable Energy



EV Charging Infrastructure



Education and Communication

Discussion Item 3

Sustainability Update

Deep Energy Retrofit Studies

- Evaluation of twenty long-term facilities
- Identifies the most effective approach
- Completion targeting September 2024
- Will inform future funding requests



Discussion Item 3 Sustainability Update

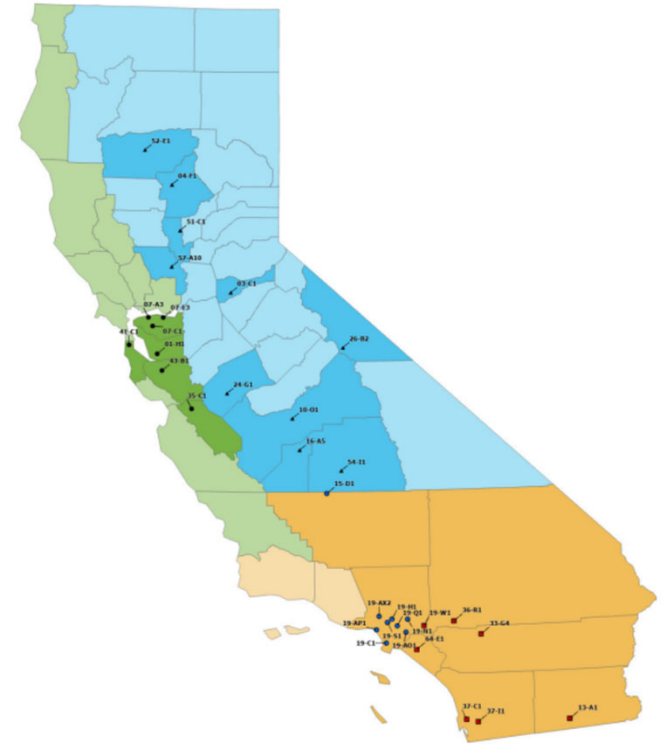
Energy Efficiency Study

- Current mandates and determine JCC alignment
- Develop energy efficiency targets
- Evaluate the feasibility of Zero Net Energy (ZNE)
- Provide cost comparisons with existing standards
- Recommend policy updates

Discussion Item 3 Sustainability Update

Statewide Solar Initiative

- Four regions
- Five vendors responded
- Contract execution May 2024
- Targeting Q2 of 2026



Discussion Item 3

Sustainability Update

Electric Vehicle Charging Infrastructure

Location	# Ports	Status	Estimated Date of Activation
19-AG1 Compton	24	SCE Procurement	October 2024
19-O1 El Monte	38	Permitting	November 2024
19-W3 Pomona	40	SCE Procurement	October 2024
36-R1 San Bernardino Justice Center	74	Permitting	March 2025

Discussion Item 3 Sustainability Update

Sustainability Partnership

- Launched in July 2022
- Representation from 20 Trial Courts
- Quarterly Virtual Meetings
 - Educational Components
 - Court Guest Speakers



Discussion Item 4

Facilities Maintenance Performance Report

Two "Models" for Maintenance and Operations

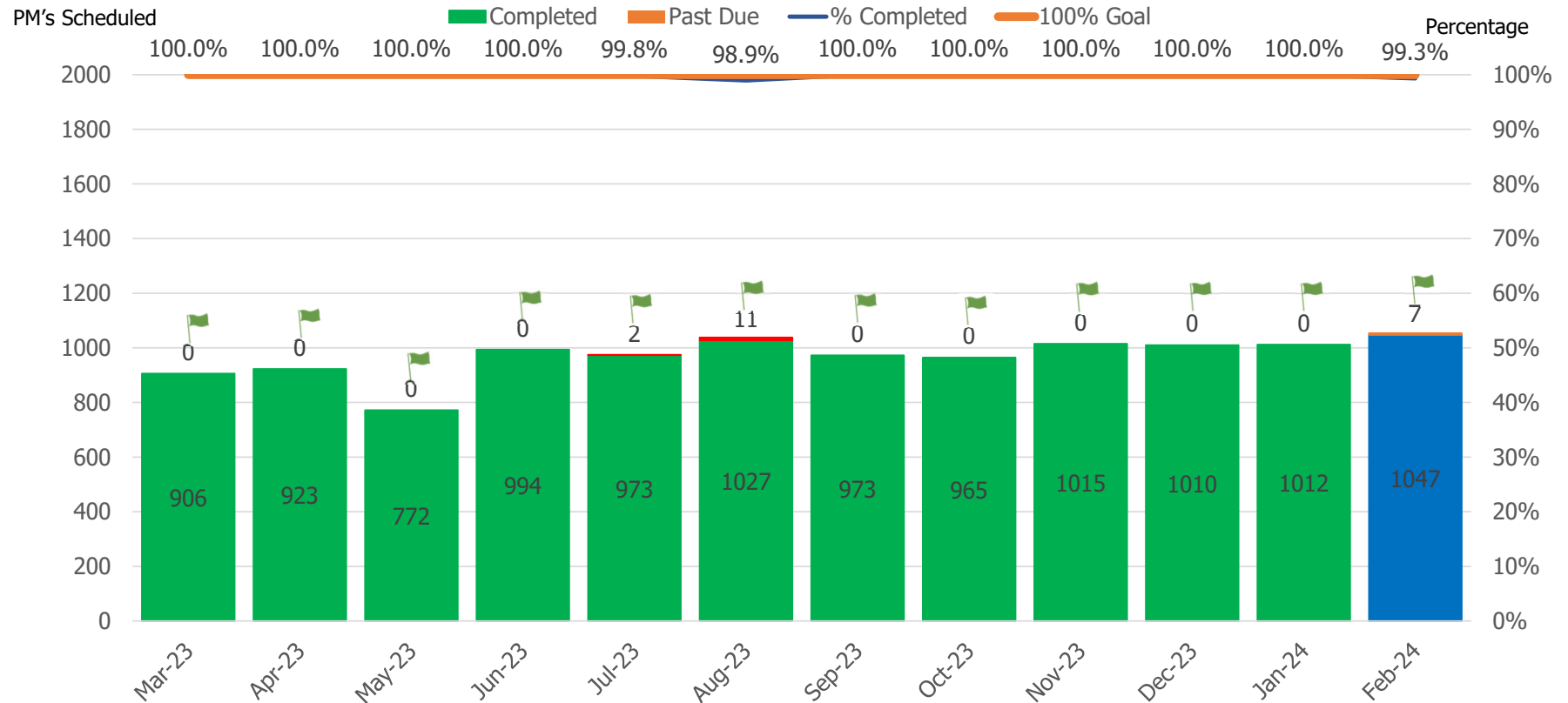
- Service Providers
 - BANCRO - Veolia
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside





Service Provider Performance Report

Veolia BANCRO - Preventive Maintenance

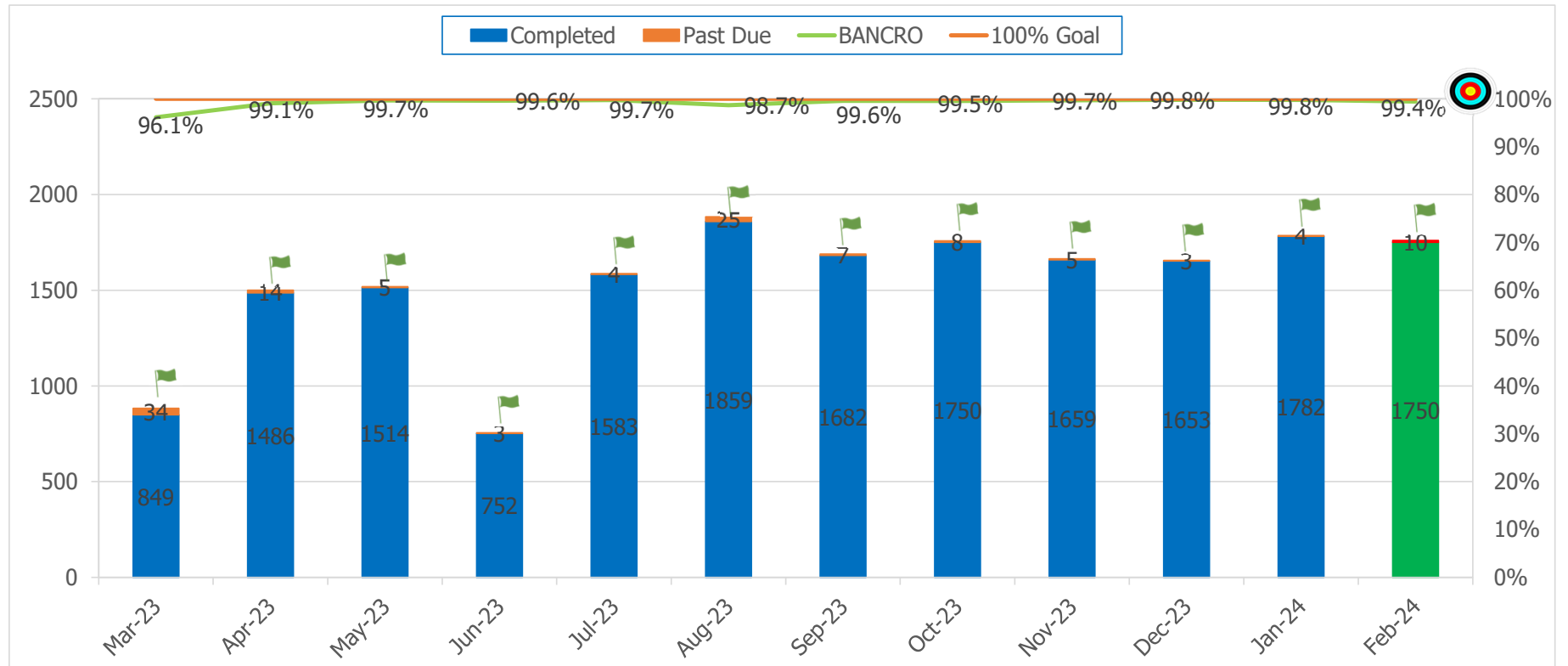


- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

1054 PM's Scheduled for February 2024

Report Run Date: 03/01/2024

Veolia BANCRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Enovity BANCRO	
Friday, March 1, 2024 Snapshot	
Open SWOs	1760
Past Due SWOs	10

Pride NCRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

1251 PM's Scheduled for February 2024

Report Run Date: 03/01/2024

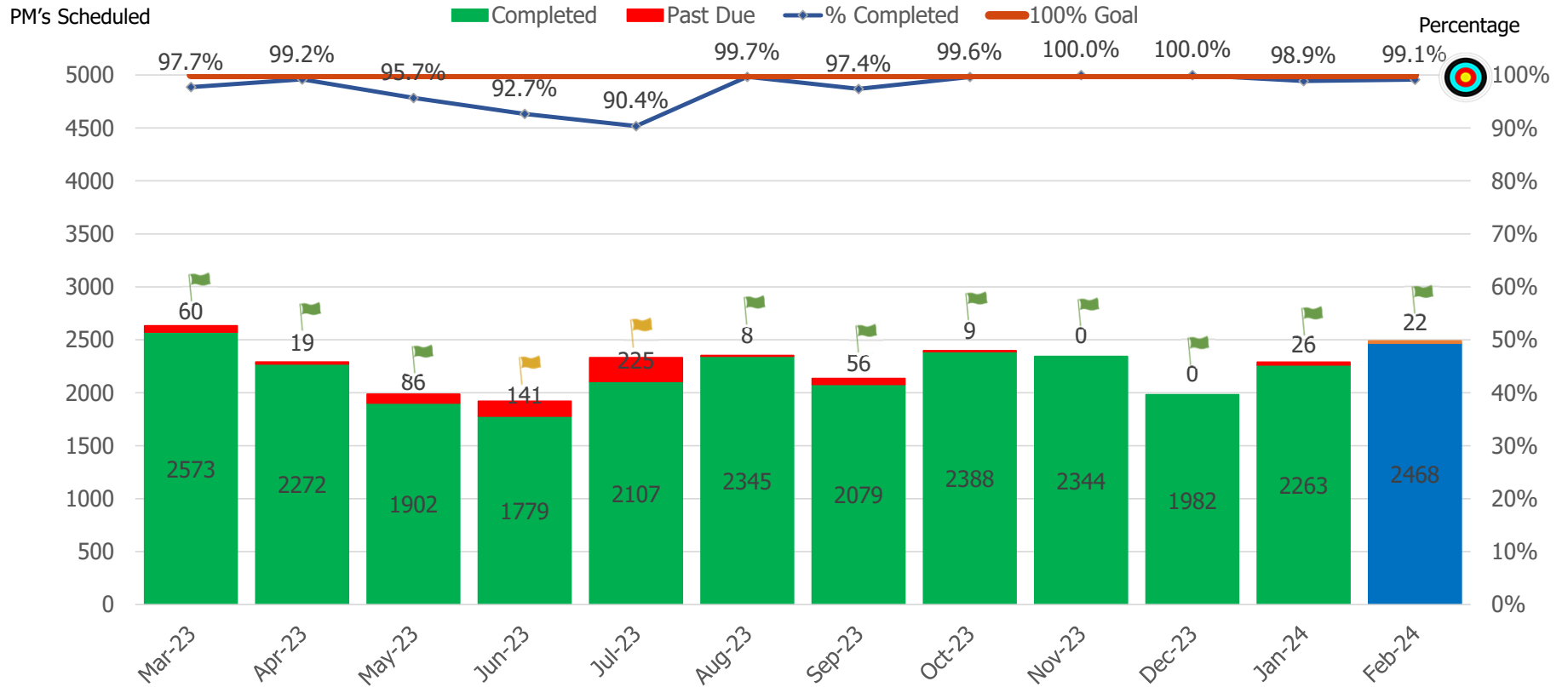
Pride NCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Friday, March 1, 2024 Snapshot	
Open SWOs	1961
Past Due SWOs	51

Pride SRO - Preventive Maintenance

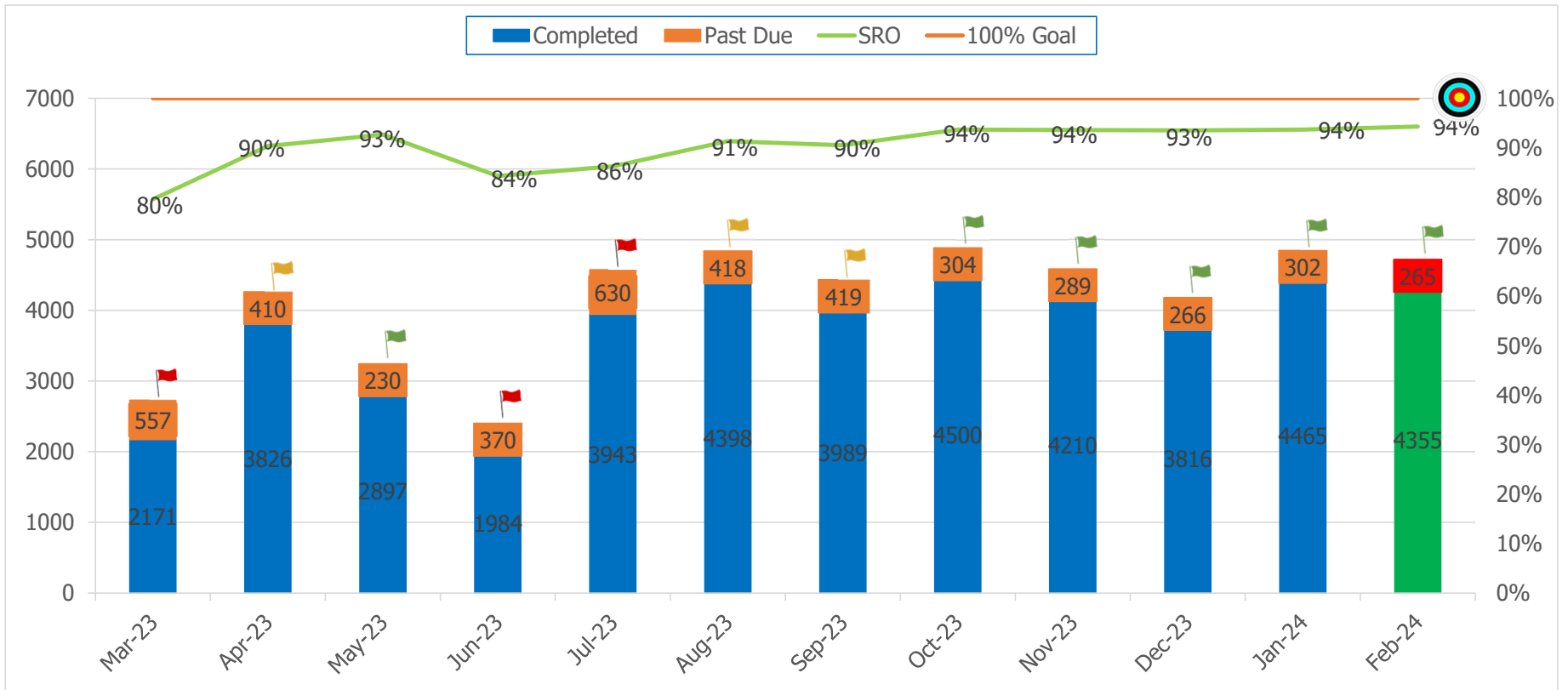


- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

2490 PM's Scheduled for February 2024

Report Run Date: 03/01/2024

Pride SRO – Past Due SWOs



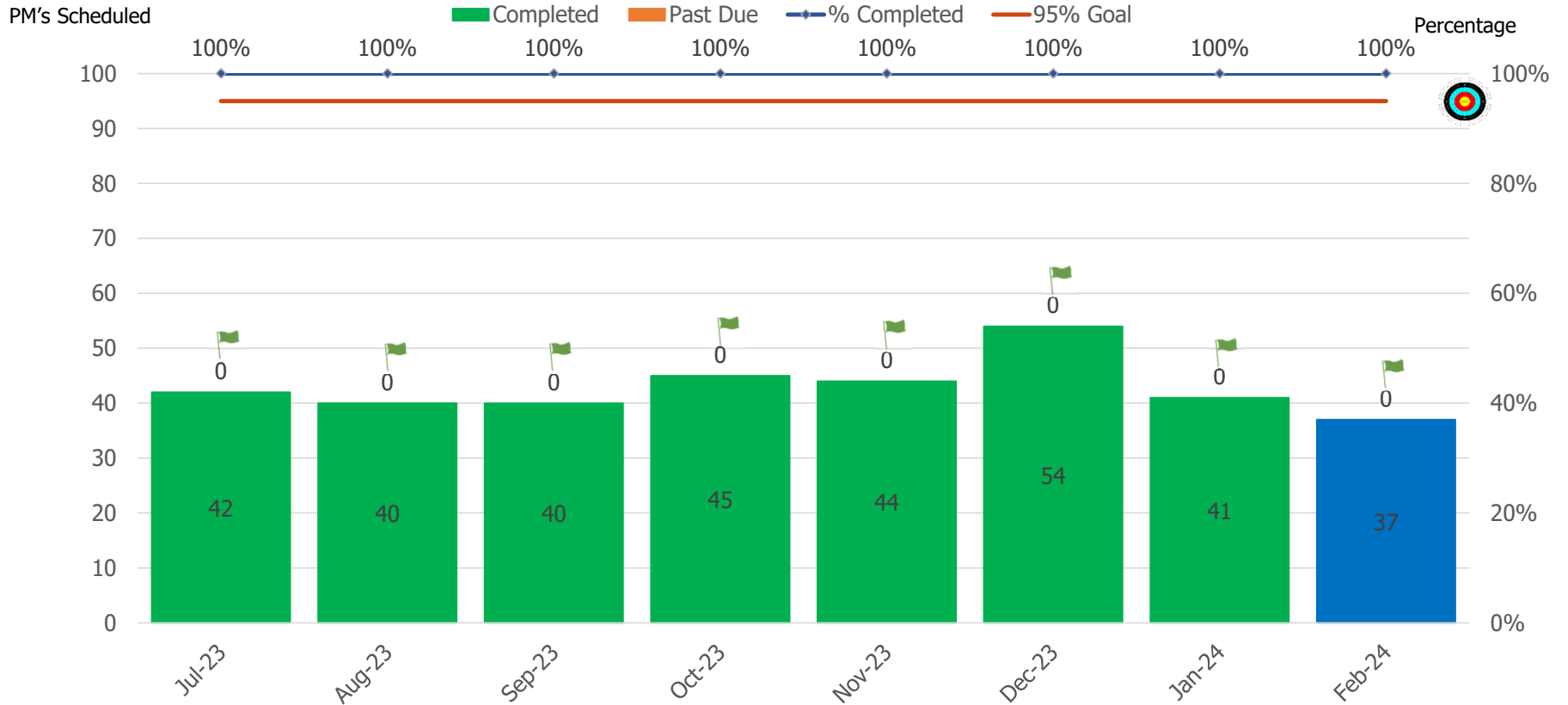
- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Friday, March 1, 2024 Snapshot	
Open SWOs	4620
Past Due SWOs	265



Delegated Court Performance Report

Imperial Court - Preventive Maintenance

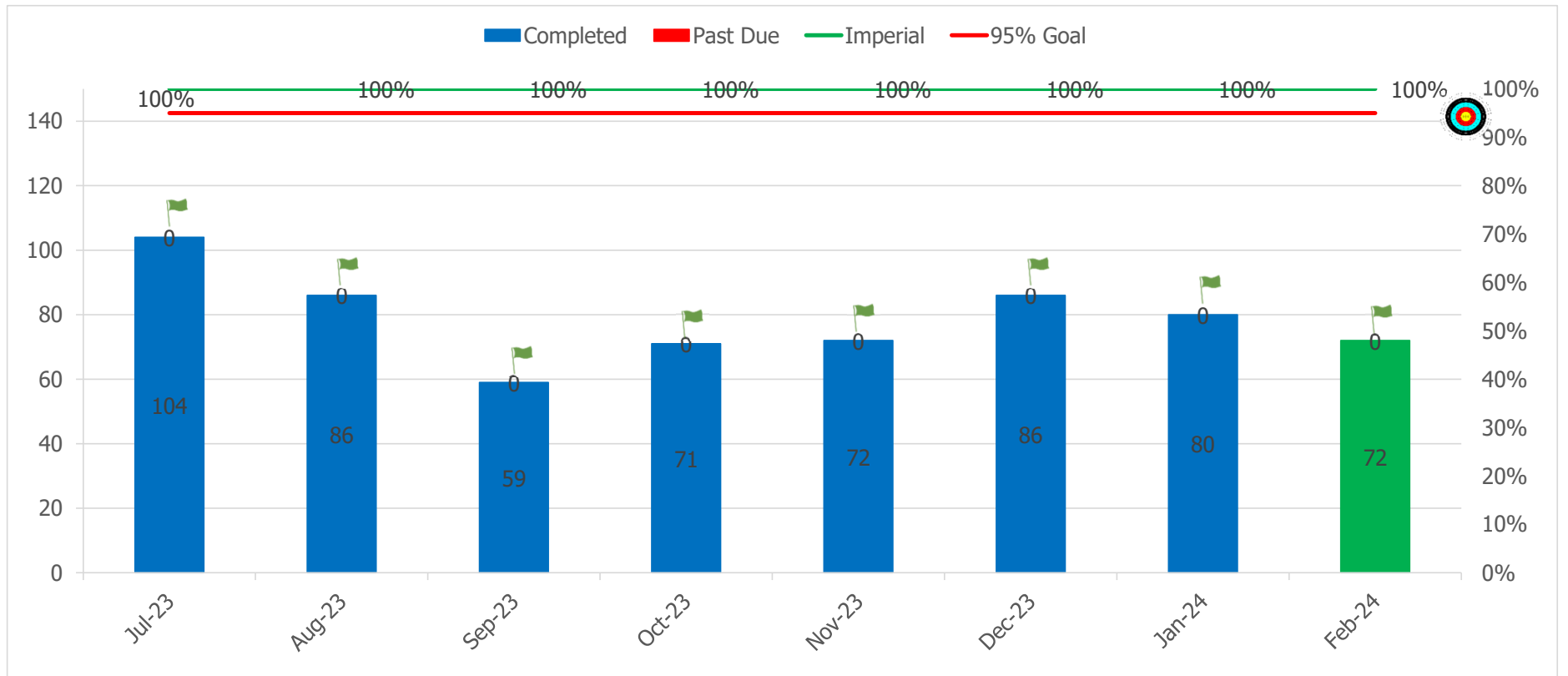


- 5% or less Meets expectations
- 6% + Does not meet expectations

37 PM's Scheduled for February 2024

Report Run Date: 03/01/2024

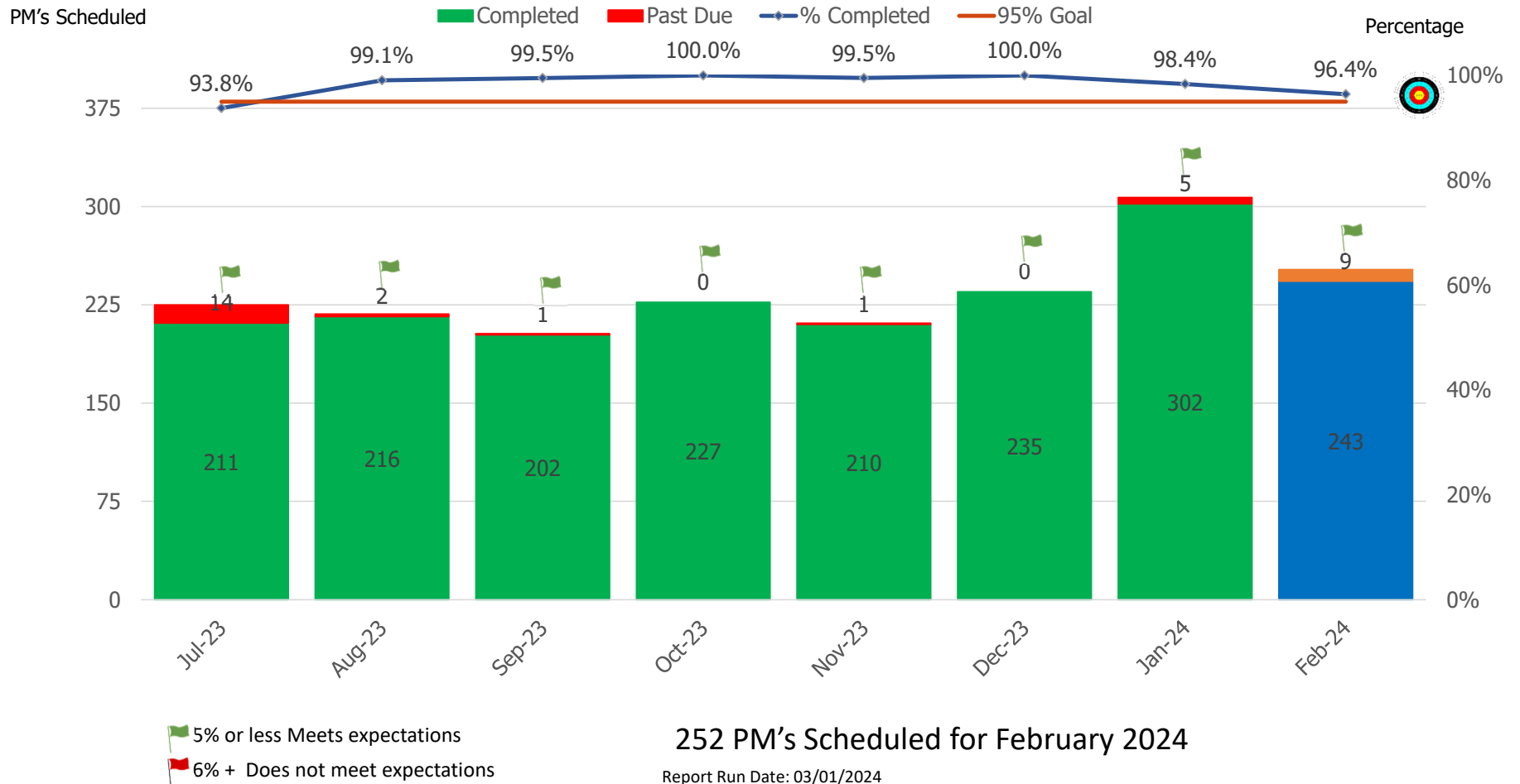
Imperial Court – Past Due SWOs



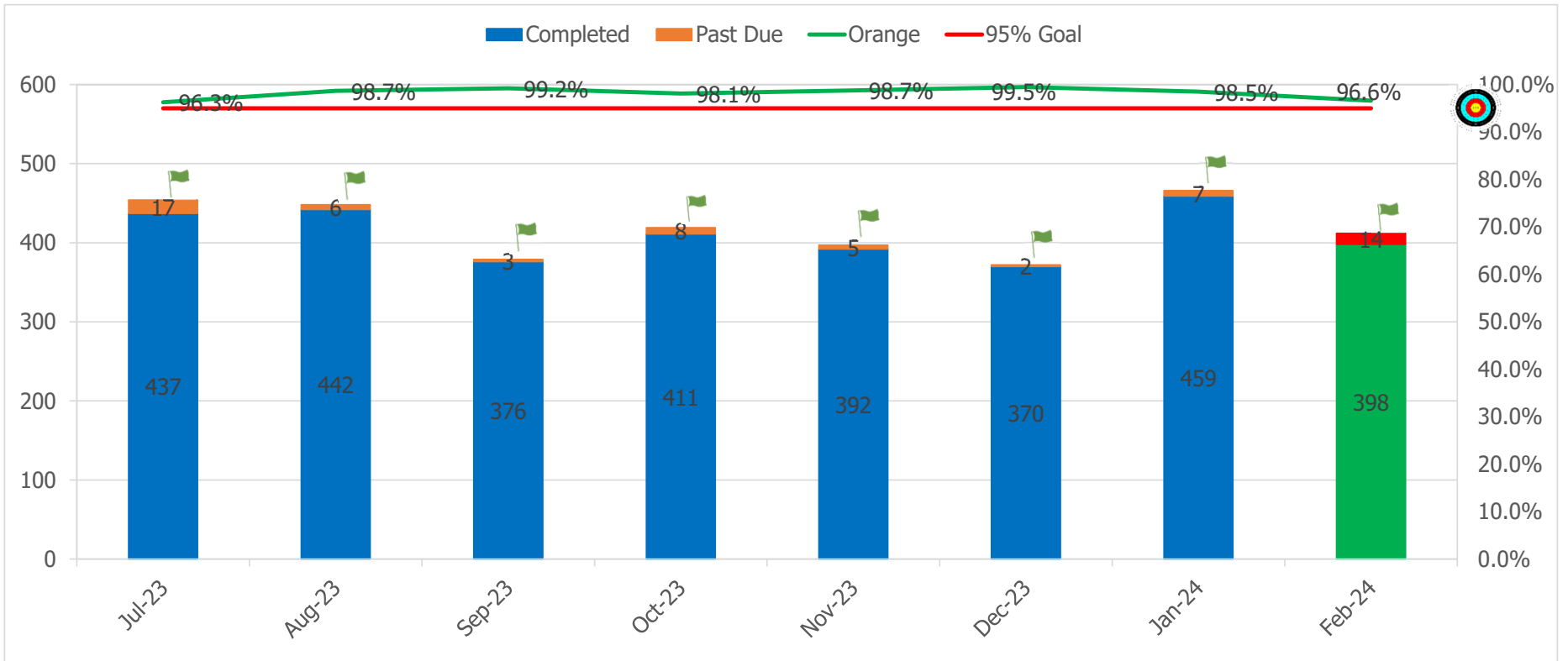
- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Friday, March 1, 2024 Snapshot	
Open SWOs	72
Past Due SWOs	0

Orange Court - Preventive Maintenance



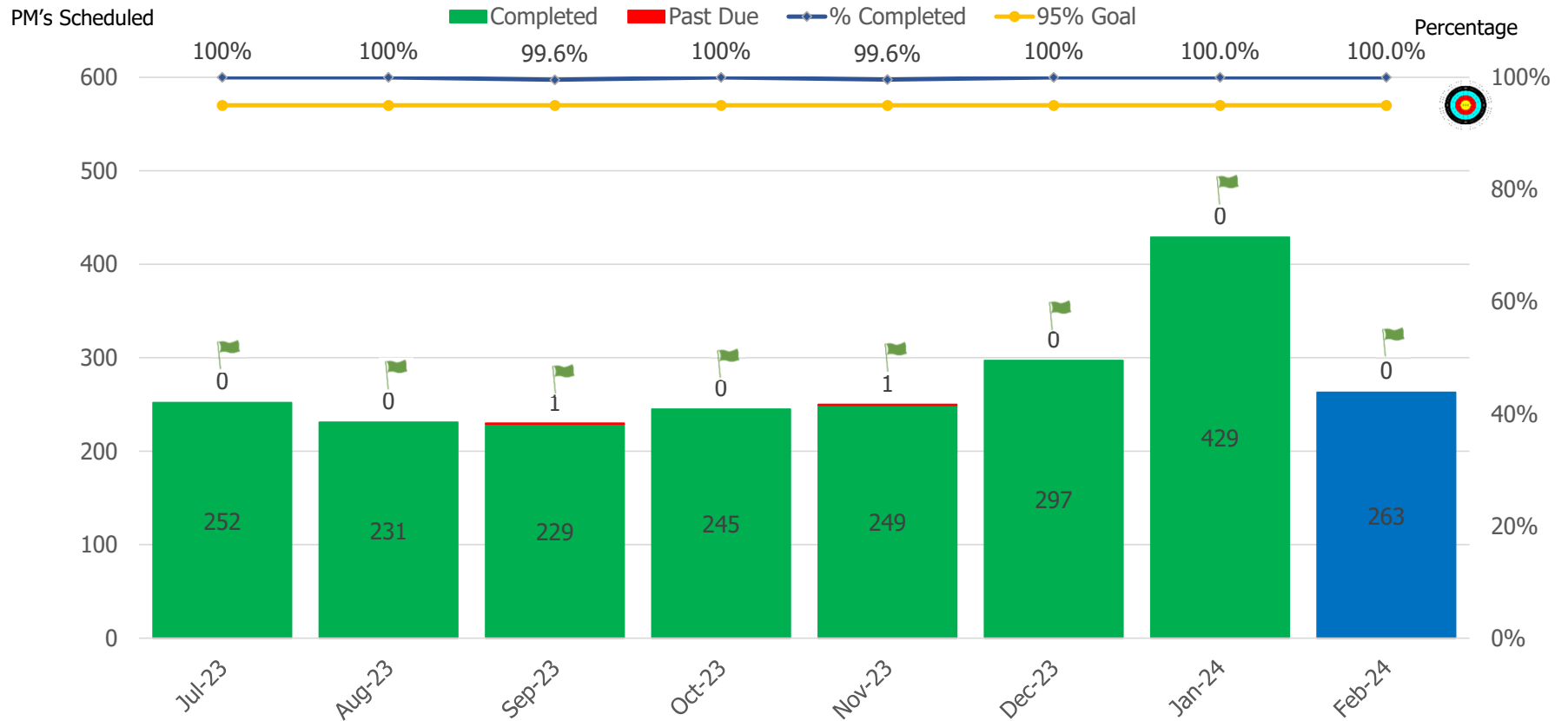
Orange Court – Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

Orange County	
Friday, March 1, 2024 Snapshot	
Open SWOs	412
Past Due SWOs	14

Riverside Court - Preventive Maintenance



5% or less Meets expectations
 6% + Does not meet expectations

263 PM's Scheduled for February 2024

Report Run Date: 03/01/2024

Riverside Court – Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

Riverside County	
Friday, March 1, 2024 Snapshot	
Open SWOs	404
Past Due SWOs	0

Information-Only Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	2	\$ 3,761,517	\$ 6,042,501
Completed	15	\$ 16,133,507	\$ 23,475,949
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Moved to DMF 4	1	\$ 1,945,000	\$ 1,635,624
Close-Out	1	\$ 1,624,000	\$ 1,650,904
Completed	2	\$ 3,492,000	\$ 5,174,588
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	26	25,589,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	57	\$ 64,841,896	\$ 50,000,000

Information-Only Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Cancelled	1	\$ 1,620,180	\$ -
Completed	7	\$ 7,264,285	\$ 3,075,721
Close-Out	2	\$ 2,315,606	\$ 1,207,161
In Construction	1	\$ 4,618,237	\$ 10,717,118
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000

Information-Only Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Construction	1	\$ 174,591	\$ 492,001
Close-Out	3	\$ 2,237,989	\$ 3,659,637
Completed	6	\$ 3,565,164	\$ 10,315,729
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	17	\$ 11,548,218	\$ 1,791,375
Subtotal	29	19,701,333	16,382,769
Elevator Projects			
Agency Review	3	\$ 9,128,125	\$ 4,697,933
Construction	6	\$ 40,364,701	\$ 29,389,707
Completed	1	\$ 1,069,097	\$ 1,363,052
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 1,815,444
Subtotal	17	70,766,439	37,266,136
Fire Protection Projects			
Close-Out	1	\$ 261,920	\$ 1,054,680
Completed	1	\$ 84,384	\$ 936,783
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	2,005,794
Electrical Projects			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,795,590
Subtotal	21	5,376,750	1,807,721
BMS Projects			
Agency Review	1	\$ 110,459	\$ 745,851
Construction	12	\$ 18,235,284	\$ 44,627,986
Close-Out	4	\$ 5,729,721	\$ 7,811,262
Completed	9	\$ 9,678,409	\$ 15,190,438
Cancelled	2	\$ 9,491,112	\$ 238,455
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 1,094,920
Subtotal	38	65,490,749	69,708,913
HVAC Projects			
Construction	1	\$ 1,196,170	\$ 1,775,527
Close-Out	2	\$ 304,025	\$ 821,440
Cancelled	1	\$ 2,765,405	\$ 55,818
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,980,096
Subtotal	18	18,292,973	4,632,881
Grand Total	127	\$ 180,000,000	\$ 131,804,215

Information Only – Item 4

Architectural Revolving Fund – Projects Update

- Refer to materials for report

Meeting Calendar

Meeting Date	Type of Meeting	Time
Monday, January 29, 2024	Sacramento	10:00-3:00
Monday, March 4, 2024	Virtual	12:00-1:30
Monday, April 8, 2024	Sacramento	10:00-3:00
Monday, May 20, 2024	San Francisco	10:00-3:00
Friday, July 19, 2024	Sacramento	10:00-3:00
Monday, August 26, 2024	Virtual	12:00-1:30
Friday, October 25, 2024	Courthouse tours 10/24/24 In person meeting 10/25/24 Location: tbd	08:30-4:00 10:00-3:00
Monday, December 2, 2024	Virtual	12:00-1:30



Next Meeting

Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments