



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (*List D*)
6/1/2005 to 8/1/2014
Meeting Date 11/03/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
	FM-1 0052861	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Install Mini Split Unit - Install 1 recessed ceiling mounted Mini Split heat pump in Court IT, the house system cannot control air temperature in this room due to heat load from Computers, it is connected to Court Finance so we either keep one group hot or the other group cold. Including core drilling and roof penetrations, roofing patching at roof top compressor location, modification to T-bar ceiling in IT room to allow recess unit to be installed, all electrical connection and wireless	\$52,322	\$52,322	\$52,322	45	100.00
	FM-2 0053433	Monterey	Marina Courthouse	27-B1	2	Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) - due to deterioration and blisters, there is evidence of water intrusion into the building.	\$533,940	\$533,940	\$586,262	47	100.00
	FM-3 0053465	Los Angeles	Pasadena Courthouse	19-J1	2	Description: Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, interim P1 chiller maintenance, and engineering is being completed.	\$899,772	\$623,992	\$1,210,254	50	69.35
	FM-4 0002953	Placer	Historic Courthouse	31-A1	2	Exterior Shell - Replace 54 wood windows - 80% of the windows in the historic courthouse have failed due to dry rot and wear, and are beyond repair. The balance of the windows are showing signs of wear and will soon be in disrepair. Window replacement will prevent further damage to the interior finishes and the courthouse structure related to water and pest intrusion. Replacement windows will reduce impact to courts operations.	\$1,025,200	\$789,404	\$1,999,658	50	77.00
	FM-5 0052863	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failed re-heat coils (13), valve train from isolation valve to VAV's including pipe, strainers, belimo valve, temp sensors and thermostats - Re-heat coils failing due to corrosion from service without dialectic pipe connections; issue discovered during isolation valve replacement modification (SWO 1322699)	\$60,503	\$59,965	\$2,059,622	52	99.11



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (*List D*)
6/1/2005 to 8/1/2014
Meeting Date 11/03/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
FM-6 0053442	Santa Clara	Palo Alto Courthouse	43-D1	2	Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft), Gravel stops (250 sq ft), Surface mount (450 sq ft) and deteriorated over flow drains. The roof is showing signs of cracking and ponding. Roof leaks are evident in the building.	\$824,415	\$544,444	\$2,604,066	55	66.04
FM-7 0052402	San Bernardino	Needles Courthouse- Dept. N-1	36-K2	2	COUNTY MANAGED- Parking Lot - Demo approximately 56,265 SF of existing asphalt paving that is beyond repair, re-grade demo area, and resurface with new asphalt paving. The parking lot is severely cracked and with several pot holes creating a trip hazard to the public.	\$100,431	\$100,431	\$2,704,497	55	100.00
FM-8 0053005	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED- Parking Lot- Saw cut, demo and replace approximately 30,000 SF, 4 inch depth, of asphalt, slurry seal and re-stripe. Construct concrete sidewalks, curbs and drainage for proper egress and rain run-off. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$120,000	\$120,000	\$2,824,497	55	100.00
FM-9 0053412	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Install new stainless steel outside air and return air dampers, linkages, and actuators for nine (9) economizers (AH-1, AH-2, AH-3, AH-4, AH-5, AH-6, AH-8, AH-9, AH-11). Remove existing ductwork and install new dampers, insulation, and sheet metal. Reinstall existing ductwork and seal new dampers. Remove and dispose of existing dampers, linkages, and actuators.	\$75,881	\$66,775	\$2,891,272	55	88.00
FM-10 0049249	Santa Clara	Palo Alto Courthouse	43-D1	2	Exterior Shell - Exterior windows at stairwells (120 ea) - Remove and replace the existing interior and exterior window gasket seals. Water is leaking into the building under heavy rains, Work will require the use of high reach equipment, aerial lift and scaffolding	\$84,427	\$55,756	\$2,947,028	55	66.04
FM-11 0020267	Santa Clara	Historic Courthouse	43-B2	2	Exterior Shell - Replace 87 wood windows - Remove and replace 87 wood windows in the historic courthouse. 50% of the windows have failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail. The cost delta between 100% replacement and 50% replacement is \$200k. Recommend 100% replacement as most cost effective - long term solution.	\$1,634,710	\$1,634,710	\$4,581,738	60	100.00



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (*List D*)
6/1/2005 to 8/1/2014
Meeting Date 11/03/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
12	FM-0052992	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Install 80 ft 1-1/2 steel pipe; Install 7 new sprinkler heads with escutcheon; Re-plaster 36 sq ft ceiling plaster; Install straps (8), fittings (20), Replace 3 pre-action gauges; Drain and recharge 3 floors 3 times; Perform fire watch; off hours work - Deficiencies found during annual Fire Inspections by the SFM.	\$57,155	\$48,879	\$4,630,617	60	85.52
13	FM-0052815	San Mateo	Hall of Justice	41-A1	2	County Managed - Roofing - Remove existing multilayer roofing, including ACM substrate, under Cooling Tower and Pumps; install 3 layer, urethane/glass mat fabric roofing system, approx 900 Sq/Ft and apply masonry damp-proofing to existing stucco walls - Continuing roofing patches have failed to correct multiple location leaks resulting in Court operation disruptions.	\$65,875	\$65,875	\$4,696,492	60	100.00
14	FM-0051922	Solano	Hall of Justice	48-A1	2	Electrical - Storm water and sewage discharge pumps - Replace four (4) 480 volt 7.5 horsepower pumps with four (4) 200 volt 7.5 pumps and two (2) 480 volt 5 horsepower pumps with two (2) 200 volt 5 horsepower pumps, so their motor voltage matches the emergency generator output voltage - connect the new pumps to the emergency power panel so they function during a power outage.	\$258,000	\$187,876	\$4,884,367	60	72.82
15	FM-0047471	Lake	South Civic Center	17-B1	2	Exterior Grounds - Asphalt - Remove and replace approximately 13 Cubic Yards of damaged asphalt, fill 800 LF of cracks and seal the parking lot (approx 38000 SF). Work includes the installation of 20 lf concrete curb, 16 sf truncated domes, 1 bollard and striping	\$55,421	\$55,421	\$4,939,788	60	100.00
16	FM-0052841	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.	\$485,210	\$485,210	\$5,424,998	65	100.00
17	FM-0052807	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,250 sprinkler heads throughout facility that are painted over, some are more than 50 yrs old and found deficient during latest inspection. Sprinkler heads failed U/L testing.	\$215,621	\$209,713	\$5,634,711	70	97.26



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (*List D*)

6/1/2005 to 8/1/2014

Meeting Date 11/03/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
18	FM-0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and replace approximately 26,000 SF of existing roof material. Scope includes a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations.	\$580,000	\$451,994	\$6,086,705	70	77.93
19	FM-0046916	Sonoma	Hall of Justice	49-A1	2	County Managed - Elevators Renovation - Renovate South Common Area - Single elevator in south lobby is beyond useful life	\$156,741	\$156,741	\$6,243,446	70	100.00
20	FM-0053522	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Energy Efficiency - HVAC - Install 30 smart room sensors, add building pressure controls to AHU-6 along with transfer duct in Jury Assembly Room; reconfigure BAS software to maximize operational and program efficiencies relative to set points, temperature dead bands, fan control functions and temperature dead bands.	\$61,604	\$61,604	\$6,305,050	40	100.00
21	FM-0053485	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Energy Efficiency - Electrical - Implement lighting control system software to align internal and external lighting systems with court operational hours.	\$1,412	\$1,412	\$6,306,462	40	100.00