



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

December 3, 2018



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: December 3, 2018
Time: 12:00 PM - 1:30 PM
Location: Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:30 AM

Approval of Minutes

Approve minutes of the October 12, 2018, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 72 projects for a total of \$1,953,603 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 88 projects for a total of \$1,230,915 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 4 projects for a total cost increase to the Facility Modification program budget of \$1,037,329.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving 1 project for a total cost to the Facility Modification Program funds of \$280,000.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 5 – (Action Required) – Reallocation of Funds for Facility Condition Assessments

Summary: Reallocation of \$5 million of FM Funds to cover the Facility Condition Assessments and funding of the \$5 million of FM under the DMF-II list.

Action Requested: (1) Reallocate no more than \$5 million of the FM funds to cover Facility Condition Assessments and (2) funding of no more than \$5 million of FMs under the DMF-II, once DMF-II funding is approved from DOF.

Presenters: Mr. Mike Courtney, Director, Facilities Services

Action Item 6 – (Action Required) – Asbestos Containing Materials (ACM) Policy

Summary: Policy for ACM that will be presented to E&P and submitted to Judicial Council.

Action Requested: Review and approve ACM Policy for submission to Judicial Council.

Presenters: Ms. Jennifer Chappelle, Manager, Facilities Services

Action Item 7 – (Action Required) – 2019 TCFMAC Meeting Calendar

Summary: Meetings for the next calendar year.

Action Requested: Review and approve 2019 TCFMAC meeting calendar.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1 – 2)

Discussion Item 1 – Fiscal Year 20-21 Budget Change Proposals (BCPs)

Summary: Review of identified funding needs for FY 2020-21.

Presenter: Mr. Mike Courtney, Director, Facilities Services

Discussion Item 2 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Two CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

IV. ADJOURNMENT

Adjourn to Closed Session

**V. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the October 12, 2018, Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 7 security-related projects for a total of \$48,075 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Closed Action Item 2 – Pending Litigation

Pursuant to California Rules of Court, Rule 10.75(d)(2) *Claims, administrative claims, agency investigations, or pending or reasonably anticipated litigation naming, or reasonably anticipated to name, a judicial branch entity or a member, officer, or employee of such an entity.*

Summary: Discussion and action from TCFMAC on pending litigation.

Action Requested: Discussion and action from TCFMAC on pending litigation.

Presenter: Mr. Mike Courtney, Director, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

October 12, 2018
10:30 AM – 1:30 AM

Judicial Council of California – Santa Clara Family Justice Center/Teleconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. James Stoelker
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Ms. Linda Romero Soles (by phone)
Ms. Jeanine D. Tucker (by phone)

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas

Others Present: The following Judicial Council staff/others were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services (by phone)
Mr. Glenn Mantoani, Supervisor, Facilities Services (by phone)
Mr. Patrick Treanor, Supervisor, Facilities Services (by phone)
Mr. Clifford Ham, Senior Project Manager, Facilities Services
Mr. Ken Levy, Attorney, Legal Services (by phone)
Mr. Zlatko Theodorovic, Director, Budget Services (by phone)
Ms. Donna Newman, Budget Supervisor, Budget Services (by phone)
Mr. Michael Sun, Senior Budget Analyst, Budget Services (by phone)
Mr. Chris Magnusson, Senior Facilities Analyst, Facilities Services (by phone)
Ms. Akilah Robinson, Associate Analyst, Facilities (by phone)
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Mr. Mark Hummel, Solano County (by phone)
Mr. James Kremko, Solano County (by phone)
Mr. Terry Schmidtbauer, Solano County (by phone)
Mr. Robert Smith, ARUP (by phone)
Mr. Mike Mieler, ARUP (by phone)

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:30 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on August 27, 2018. (*Motion: Highberger; Second: Stoelker*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-10)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 33 projects for a total of \$606,719 to be paid from Facility Modification program funds previously encumbered. (Motion: Rockwell; Second: Highberger)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 85 projects for a total of \$635,790 to be paid from Facility Modification program funds previously encumbered. (Motion: Vallarta; Second: Highberger)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 6 projects for a total cost increase to the Facility Modifications Program budget of \$4,932,057. (Motion: Stoelker; Second: Orr)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 1 facility modification project for a total cost to the Facility Modification Program Budget of \$135,069. (Motion: Highberger; Second: Rockwell)*

Action Item 5 – Solano Hall of Justice Scope Change

Summary: Scope change for the Solano Hall of Justice Flood Protection Project.

Action: *Reviewed and approved the scope change for the Solano HOJ Flood Protection Project. (Motion: Highberger; Second: Vallarta)*

Action Item 6 – Annual Report of the TCFMAC for Fiscal Year 2017-18

Summary: Review annual report for FY 2017-18 for submission to the Judicial Council.

Action: *Reviewed and approved – with recommended revisions – the FY 2017-18 Annual Report for submission to the Judicial Council.*

(Motion: Highberger; Second: Stoelker)

Action Item 7 – Fiscal Year 2017-18 Annual Report of CFTF Expenditures

Summary: FY 2017-18 Annual Report of CFTF Expenditures for submission to Department of Finance.

Action: *Reviewed and approved CFTF Expenditures Annual Report for submission to DOF.*

(Motion: Highberger; Second: Rockwell)

Action Item 8 – Asbestos Containing Materials (ACM) Policy

Summary: Policy for ACM that will be presented to the Judicial Council’s Executive and Planning (E&P) Committee for review/approval and submitted to the Judicial Council.

Action: *This action item has been deferred to the next TCFMAC meeting.*

Action Item 9 – Facility Modification Policy

Summary: FM policy that will be presented to E&P for review/approval and submitted to the Judicial Council.

Action: *This action item has been deferred to the next TCFMAC meeting.*

Action Item 10 – 2019 TCFMAC Meeting Calendar

Summary: Meetings for the next calendar year.

Action: *This action item has been deferred to the next TCFMAC meeting.*

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-4)
(NO ACTION REQUIRED)

Discussion Item 1 – Seismic Projects Report

Summary: Update on the Seismic Projects Report.

Discussion Item 2 – Funding Responsibility between Judicial Council and the Courts

Summary: Draft guidelines for the funding responsibilities between Judicial Council and the courts.

**This discussion item has been deferred to the next TCFMAC meeting.*

Discussion Item 3 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Five CFRs were approved during this period.

Discussion Item 4 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee but are on hold for various reasons.

**OPEN SESSION – INFORMATION ONLY ITEMS (ITEMS 1–3)
(NO ACTION REQUIRED)**

Information Item 1 – DMF-I Project List Status

Summary: Received status update on the DMF-I projects.

**This information only item has been deferred to the next TCFMAC meeting.*

Information Item 2 – Architectural Revolving Fund (ARF) Projects Update

Summary: Receive the latest update on the status of facility modification projects in the ARF.

**This information only item has been deferred to the next TCFMAC meeting.*

Information Item 3 – FM Budget Reconciliation

Summary: Received the latest project updates.

**This information only item has been deferred to the next TCFMAC meeting.*

CLOSED SESSION

The committee elected to hold the closed session of the meeting prior to the open session. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 10:25 AM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/03/2018

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

| | |
|--|-------------|
| Total Project Count: | 72 |
| Total Potential FM Budget Share of Cost: | \$1,953,603 |

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 72 projects for a total of \$1,953,603 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/21/2018 to 11/06/2018
Meeting Date 12/03/2018

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|---|------------|-------------|--|-------------|----------|---|--------------------|--|------------|--|
| 1 | FM-0062203 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Fire protection - Remove and replace the failed Fire Alarm system, work to include new infrastructure, ACM remediation, new conduits and relocating the "Head End" from the current in custody location to a point on the first floor. Cost also includes an estimated cost for "Fire Watch" as required by AHJ. Existing Fire alarm panel has failed and devices are obsolete/parts are no longer available. Functioning Fire Alarm system is required per AHJ. | \$ 890,000 | \$ 807,764 | In Work | 90.76 |
| 2 | FM-0062344 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Replace damaged/failed shaft and bearings for Service Level Air Handler Unit #1-1. Air balancer required to balance blower wheels. Damaged shaft affecting air flow to Cafeteria on 1st floor. | \$ 10,156 | \$ 6,986 | Complete | 68.79 |
| 3 | FM-0062351 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - 12th floor room M12-522, clear backed up floor drain caused leak to floor below, Judge's chamber on 11th floor, Dept. 111. Cat/2 Water intrusion. All remediation work performed under environmental protocol in known ACM environment. Leak originated in 12th floor AHU Mechanical room floor drain. Includes replacing 72.1 yds of carpet, 140 LF of cove base, and sealing mechanical room floor with 3 layers of epoxy. | \$ 68,952 | \$ 47,432 | Complete | 68.79 |
| 4 | FM-0062387 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Elevators, escalators, & hoists - Replace (1) failed Power Relay Board in Elevator Control Panel for Custody elevator #4. Elevator is not functioning and is stuck on 4th floor with no entrapments. | \$ 6,000 | \$ 6,000 | Complete | 100 |
| 5 | FM-0062677 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevator - replace magnetic switches and leveling assembly for secured Judge's elevator car 17 - Secured Judge's Elevator inoperable and not responding when called. Car remained on P level with doors opened and unable to be reset. | \$ 38,524 | \$ 38,524 | Complete | 100 |
| 6 | FM-0062707 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace stainless steel toilet and remediate cat/2 & ACM contamination. Toilet in Cell #1 had a broken weld causing flood in pipe chase when flushing. Water penetrated from 10th Floor Pipe Chase to lock up cells 1, 2, the 9th floor plenum area & public hallway marble flooring. Remediate cat/2 & ACM contamination; Clean/disinfect 20 sq ft of hard surface & replace 12sf ceiling tiles. Install containments, air machines & dehumidifiers. Environmental procedure performed in accordance with Environmental protocol. | \$ 23,896 | \$ 23,896 | Complete | 100 |
| 7 | FM-0062720 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace angle stop flush valve & install ball valve. Expose wall cavity to access angle stop/pipe and install access panel. Remove/remediate 25sf ACM fireproofing within wall cavity and 25sf Lead Paint/wall plaster in accordance with Environmental protocol. Angle stop was leaking requiring replacement, 4th floor Sheriff women's RR. Drain and re-fill of domestic water supply to entire building flushing all (toilets-urinals-sinks) thru out building to relief air pressures and testing all fixture for proper operation. | \$ 18,378 | \$ 12,642 | Complete | 68.79 |
| 8 | FM-0062823 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC - Replace (56) spray nozzles, (2) current floor eliminator (1 per cooling tower), (2) Fill media (1 per cooling tower). Spray nozzles are restricted causing equipment to fail prematurely. Current flow eliminator restricted causing algae to build up on the exterior of the cooling towers and causing electrical equipment to deteriorate. Fill media restricted causing the equipment to operate inefficiently. | \$ 115,000 | \$ 88,746 | Complete | 77.17 |



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/21/2018 to 11/06/2018
Meeting Date 12/03/2018

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|------------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 9 | FM-0062834 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC - Weld (2) 6in x 6in steel plates at the belly of 720 gallon Heat Exchanger due to (2) pinhole leaks; (1) 1/16" pin hole leak & (1) 1/4" pinhole leak. Approximately 100 gallons of water leaked affecting 7th floor lock up and 6th floor room 620B. Remediate Cat/2 water intrusion, set up containments, clean/disinfect affected hard surface, 15sf carpet, (3) ceiling tiles & (1) cubicle. All work performed in accordance with Environmental protocol. | \$ 28,500 | \$ 27,719 | In Work | 97.26 |
| 10 | FM-0062837 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing -Replace 2ft of 1 1/2" cracked copper pipe. Domestic water pipe leaked from 1st floor pipe chase to the ground level into secured hallway and holding cell #7. Remediate cat/2 bacteria water leak, Erected (1) 2.5x 6.5 moisture barrier with a Decon. 2 Air Movers to dry affected area. | \$ 13,500 | \$ 10,492 | Complete | 77.72 |
| 11 | FM-0062884 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Replace (1) 3/4" Hot water valve. Valve leaked wetting the wall between men's & women's public restrooms on 1st floor. Set up (1) 4'x5'x8' moisture barrier & (1) HEPA machine to dry out approximately 40sqft of wet drywall. Remove/replace 4'x4' drywall to replace defective valve. | \$ 13,210 | \$ 9,246 | Complete | 69.99 |
| 12 | FM-0062918 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Replace 20LF of 2" cast iron pipe & associated fittings. Damaged cast iron drain line leaked into Dept. 74 Courtroom from the 7th floor Plenum associated w/mob sink on 8th floor, 801b. Remediate Cat/2 water intrusion due to ACM fireproofing and bacteria contamination in accordance with Environmental Protocol; extract 10gal water and containment set-up. Court operations impacted and relocated. | \$ 39,740 | \$ 37,570 | Complete | 94.54 |
| 13 | FM-0062923 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Replace (1) Shaft Seal kit for Jockey pump motor, Erected (1) 3' x 8' moisture barrier with a Decon. 2 Air Movers to dry affected area. Shaft seal kit was damaged due to water co. emergency shut down shut down city main line. | \$ 17,500 | \$ 12,248 | Complete | 69.99 |
| 14 | FM-0062927 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection - Replace fire alarm pull station. Sheriff bus hit the south wall in the sallyport area, knocking off the fire alarm pull station. Building is currently on silent mode. | \$ 10,500 | \$ - | Complete | 0 |
| 15 | FM-0062969 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Erected 20x18x10h containment, extracted 10 gallons of water, replaced (1) cracked 6-inch cast iron drain line, (1) 10-foot section of 4-inch cast iron drain line, (1) 6x4 combo, (1) 6x4 reducer, (1) 4" sweep, (2) 4" 1/8 bends, (10) 4" coupling, and (3) 6" couplings. All work performed in a known ACM environment. Water leak developed on the 2nd floor ceiling kitchen preparation area. | \$ 32,530 | \$ 21,512 | Complete | 66.13 |
| 16 | FM-0062973 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Plumbing-Water is dripping into light fixture in department 301 from a roof drain which is under warranty. Remediation containment erected and testing proved to be non-detect of bacteria and PACM. Light fixture cleaned and water catch installed above light fixture. Re-occupancy granted. | \$ 17,500 | \$ 15,125 | Complete | 86.43 |
| 17 | FM-0062974 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replace (1) angle stop valve and (1) toilet gasket in Jury Restroom. Water leaked from 4th floor Jury RR to 3rd floor Jury Restroom affecting Court exclusive space only. Remediate cat/3 bacteria & Asbestos contaminated water. Replace 8 ceiling tiles & clean/disinfect 30sf contaminated hard surface. Erect (1) critical barrier, environmental testing. | \$ 18,544 | \$ 18,544 | Complete | 100 |
| 18 | FM-0062975 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace faulty flush valve. Toilet from the 5th floor, Woman's employee restroom has overflowed due to stuck flush valve. This caused water to leak down to the 4th floor, room 431E wetting the ceiling tiles and carpet. | \$ 14,500 | \$ 14,103 | Complete | 97.26 |
| 19 | FM-0062977 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace one (1) 15 Hp VFD on 11th floor for AHU 2 return fan. VFD failed and entire floor is getting too cold. | \$ 7,969 | \$ 5,270 | Complete | 66.13 |



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| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|-----------------------------|-------------|----------|---|--------------------|--|------------|--|
| 20 | FM-0062978 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Interior Finishes - Replace 12sf ceiling tiles in 7th flr Jury Rm Dpt D. Ceiling tiles fell due to age, adhesive is no longer holding. Jury room was contained and secured. Work performed in known ACM environment. Remediate and set-up containment, clean area, and perform environmental testing. | \$ 7,500 | \$ 7,500 | Complete | 100 |
| 21 | FM-0062981 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Elevator - Replace 400 AMP circuit breaker for Hydro-Freight Elevator #13. Breaker tripped and could not be reset, requiring replacement. | \$ 6,000 | \$ 5,672 | Complete | 94.54 |
| 22 | FM-0062982 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | HVAC - Replace (1) broken flow switch on cooling tower. Flow switch failed resulting in the cooling tower to overflow, causing water to flood roof. Water leaked affected (2) courtroom foyers and (4) interview rooms | \$ 10,000 | \$ 8,341 | Complete | 83.41 |
| 23 | FM-0062983 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Electrical - Replace Master control panel serving common 1st and 2nd floors consisting of boilers, pumps, air handlers, etc. Master control panel has burnt out. There is currently no air conditioning for the 1st and 2nd common floors. | \$ 9,961 | \$ 8,566 | Complete | 86 |
| 24 | FM-0062984 | Los Angeles | West Los Angeles Courthouse | 19-AR1 | 1 | Plumbing / Water leaking through ceiling onto the concrete floor in the only holding cell in building, (6) 1'x1' ceiling tiles have fallen on the floor. Includes replacing 10' of 2" & 15' of 4" cracked waste line pipe and fittings servicing 2nd floor men's & women's restrooms, and performing environmental testing. | \$ 12,276 | \$ 12,276 | Complete | 100 |
| 25 | FM-0062985 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing-Replace (1) damaged 4 90 degree cast iron elbow, replace 5 of cracked 4 cast iron drain line. 7th floor probation department 706A. Nine (9) 1' x 1' ceiling tiles were saturated and fell Erected (1) 7"x5 Critical Barrier, (1) Decon Chamber; Water leaked down to 6th floor department E. Six (6) 1' x 1' ceiling tiles wet and Erected (1) 70"x90" Critical Barrier, (1) Decon Chamber, (1) 36"x36" water diverter; Applied Detergent, Disinfectant, Rinsed and Sanitized. | \$ 17,500 | \$ 14,880 | Complete | 85.03 |
| 26 | FM-0062986 | Solano | Hall of Justice | 48-A1 | 1 | Roof - Remove standing water near the exhaust fans; Install temporary water barrier to prevent water from entering around the fan bases Flashing around the fans was not completed by the JOC contractor that did the roof, and water was leaking into the hallway. | \$ 1,922 | \$ 1,400 | In Work | 72.82 |
| 27 | FM-0062998 | San Diego | East County Regional Center | 37-I1 | 1 | HVAC - Replace 20 Hp motor for AHU 5. Motor failed and is causing cooling issues on the first floor of the building. | \$ 3,452 | \$ 2,337 | Complete | 67.71 |
| 28 | FM-0062999 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Interior finishes - Replace One (1) 1' x 1' ceiling tile fell in the 3rd floor self-help hallway. Containment was erected because this area known to contain ACM. | \$ 8,500 | \$ 7,628 | Complete | 89.74 |
| 29 | FM-0063000 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Plumbing - Remove and replace sewage pipe that is cracked which caused a leak in basement file room. Demo of walls, soil excavation, slab repair, flooring repair, wall repair, and painting will need to be completed. Remediation of PACM, Lead and possible Mold will have to be abated. | \$ 51,316 | \$ 44,352 | In Work | 86.43 |
| 30 | FM-0063003 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace 120 Volt disconnect switch for air handler unit #5. Disconnect failed resulting in no air for the 5th floor. | \$ 4,060 | \$ 3,643 | Complete | 89.74 |
| 31 | FM-0063008 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Roof request - Water leaked from roof into 3rd floor self help office. 30' x 30' area of carpet saturated. Water came through light fixture. | \$ 26,500 | \$ 22,904 | Complete | 86.43 |
| 32 | FM-0063009 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Copper line in ceiling above Judge's chamber is leaking. Water has affected (10) 2ft x 4ft ceiling tiles and a 100 sq.ft. area of carpet. | \$ 22,843 | \$ 22,843 | Complete | 100 |
| 33 | FM-0063014 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - VAV box and mixing box above ceiling in department 260 are not responding. Replace (1) cold deck damper, (1) hot deck damper, (1) t-stat, and erect (1) 20x20x10h containment. All work to be performed in know ACM environment, and conduct environmental testing. | \$ 30,500 | \$ 20,170 | Complete | 66.13 |



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09/21/2018 to 11/06/2018
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| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|--------------|--|-------------|----------|---|--------------------|--|------------|--|
| 34 | FM-0063022 | Ventura | Juvenile Courthouse | 56-F1 | 1 | Plumbing - Replace 125 gallon Domestic Hot Water Heater Tank. The hot water tank servicing the Court building has sprung a significant water leak & no longer provides hot water to the facility. Crane required to install unit on roof due to limited access through the building. | \$ 55,569 | \$ 55,569 | Complete | 100 |
| 35 | FM-0063026 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Leak from a main line restriction above southwest public hallway. Eight (8) 2' x 2' ceiling tiles wet and 25 GL of water on hard flooring. Plumber has cleared main line restriction on floor#2 men s and women s employee restroom. Ran app. 60 linear ft. of 11/16 inch cable. Remediation efforts involving air scrubbers, dehumidifiers, and water extraction were conducted. Testing completed and made ready for re-occupancy. | \$ 28,500 | \$ 28,500 | Complete | 100 |
| 36 | FM-0063027 | San Benito | New Hollister Courthouse | 35-C1 | 1 | HVAC - Heating coil failed. Remediate flooded area inside building including some files - Provide (2) dehumidifiers - Install (1) new heating coil/box with BAS controller in ceiling - Install approx. (12) ceiling tiles - Install approx. (50) feet of carpet base - Refill and test heating system. | \$ 23,510 | \$ 23,510 | In Work | 100 |
| 37 | FM-0063030 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Interior finishes-One (1) 1' x 2' ceiling tile fell and others appear about to fall in area known to contain ACM. Containment and replacement required to maintain environmental safety. | \$ 8,500 | \$ 5,847 | Complete | 68.79 |
| 38 | FM-0063031 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Elevator - Replace (3) relays on Judge's elevator #6 that caused the elevator to get stuck on the 7th floor with the doors closed. This is the only judge's elevator in the building. | \$ 3,500 | \$ 3,500 | Complete | 100 |
| 39 | FM-0063032 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing-Water leaking onto ceiling tiles in room 200P. Thirty (30) 1' x 1' ceiling tiles are wet from leak coming from a 1" domestic supply line. 15 gallons of water removed from hard floor. Area known to contain ACM. | \$ 13,500 | \$ 12,762 | Complete | 94.53 |
| 40 | FM-0063033 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Approximately 300 gallons of water are in the judges' elevator pit when water was released from a comfort heating pressure relief valve that malfunctioned and overwhelmed the nearest floor drain in the basement. Work includes testing and remediation of all affected areas. | \$ 10,500 | \$ 7,282 | Complete | 69.35 |
| 41 | FM-0063034 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Interior Finishes - Replace (12) 1' x 1' ceiling tiles in jury room 730. Ceiling tiles fell due to age, adhesive is no longer holding. Jury room was contained and secured. Work performed in known ACM environment. Remediate and set-up containment, clean area, and perform environmental testing. | \$ 15,155 | \$ 15,155 | Complete | 100 |
| 42 | FM-0063052 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | Electrical - P1 power outage response. Check generator operation; On return of power, check ATS and electrical systems; Replace a failed capacitor in the Court IT HVAC unit; Test for leaks and add refrigerant as needed; Test unit operation Capacitor failed during PG&E power outage. | \$ 4,496 | \$ 4,496 | In Work | 100 |
| 43 | FM-0063159 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace one (1) cold deck and one (1) hot deck damper. Replace one (1) T-STAT, two (2) actuators, and 10 LF of copper tubing. VAV box was not responding. Area known to contain ACM, environmental oversight and remediation included. | \$ 19,439 | \$ 12,855 | Complete | 66.13 |
| 44 | FM-0063160 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Water leaking from 3rd floor public restroom toilet. Toilet was leaking due to the wax ring which was replaced. Water has affected (4) 1ft x 1ft ceiling tiles and a 2ft x 2ft area of floor tile. Work is in a known ACM environment. | \$ 17,500 | \$ 15,950 | Complete | 91.14 |
| 45 | FM-0063164 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Grounds and Parking Lot - Replace broken parts on barrel for non-functioning employee roll-up gate which is creating a security issue since the employee parking lot is unsecure. | \$ 5,000 | \$ 5,000 | Complete | 100 |
| 46 | FM-0063167 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC - Replace failed mag starter on 100 AMP control center for E-21 exhaust fan that was causing 100 MCC panel to trip. | \$ 5,010 | \$ 4,873 | Complete | 97.26 |



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/21/2018 to 11/06/2018
Meeting Date 12/03/2018

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|--|-------------|----------|---|--------------------|--|------------|--|
| 47 | FM-0063168 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC - Replace (1) Pneumatic air dryer and pressure relief valve are damaged, which allows water into the pneumatic lines, hindering ability to control temperatures throughout the courthouse. | \$ 10,000 | \$ 9,054 | Complete | 90.54 |
| 48 | FM-0063169 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Interior Finishes - Secure area, construct 6 ft. X 8 ft. X 10 ft. containment, replace (4) 1 ft x 1 ft ceiling tiles, perform environmental testing and clearance due to ceiling tiles falling causing debris in a known environmental area. | \$ 8,500 | \$ 8,500 | Complete | 100 |
| 49 | FM-0063170 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Water leaking from the p-trap of a cracked 2" cast iron pipe for the 5th floor Jury Room Men's restroom. Water traveled down to the 4th floor attic space, 2nd floor Dept. 1 Chambers wetting 2'x10' carpet and (8) 1'x1' ceiling tiles, and down to the 1st floor bus bay concrete floor. (After-Hours Event) | \$ 43,500 | \$ 32,434 | Complete | 74.56 |
| 50 | FM-0063171 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Toilet overflowed from the 5th floor lock-up toilet and penetrated down to the 4th floor, Room 415 ceiling wetting (1) 2'x2' tiles. Remediation team has secured work area on floor#5 lock up and erected containments on floor#4 room 415 and Floor#5 Lock Up. Environmentalist performed clearance, ATP, and culture clearance testing. | \$ 15,500 | \$ 10,749 | Complete | 69.35 |
| 51 | FM-0063172 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Replace 6 LF of 4" pipe and two (1) 4" no hub couplings. Re-insulate mixing box. 1st floor holding cell 3.5 gal. toilet was flushed causing water to drip down to the lower level holding cell. Water is dripping from the ceiling. Approx. (1) gallon of water is on the floor. Water has affect the insulation in the ceiling and the mixing box is wet. | \$ 2,500 | \$ 2,500 | In Work | 100 |
| 52 | FM-0063173 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 1 | Plumbing - Replace (1) failed faucet stem from 2nd floor employee restroom sink. Water flowed over the sink and into the floor then went down to the 1st floor secured restroom and locker rooms. Containment and testing performed, build back to damaged ceiling, walls, and flooring. | \$ 90,000 | \$ 62,145 | Complete | 69.05 |
| 53 | FM-0063174 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Interior Finishes - Replace cracked glass (approximately 14x4) over the plan in the 5th floor lobby in front of Dept. L causing a safety issue to the court staff and visitors. | \$ 7,500 | \$ 6,386 | Complete | 85.14 |
| 54 | FM-0063175 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC - AHU #2 is not responding affecting temperatures on the common 1st floor. ABM installed and tested new VFD drive found to be defective due to age. System providing adequate air conditioning. | \$ 9,500 | \$ 8,170 | Complete | 86 |
| 55 | FM-0063176 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace 2 inch ball valve leaking inside wall of 3rd floor women public restroom. Access panel will have to be cut into wall to access and replace damage 2 inch ball valve. | \$ 18,500 | \$ 14,889 | Complete | 80.48 |
| 56 | FM-0063187 | San Diego | Hall of Justice | 37-A2 | 1 | COUNTY MANAGED - HVAC-Replace two (2) chilled water booster pumps and modify VFD #15. Systems failed resulting in emergency repair work so to restore chilled water supply from Central Plant to Hall of Justice. Refer to WT#4255396 | \$ 722 | \$ 722 | In Work | 100 |
| 57 | FM-0063191 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Elevators, Escalators, & Hoists - Wheelchair #7 lift is not moving from the ground level and is currently out of service. Replace malfunctioning wheelchair lift motor in order to restore lift to operating condition. | \$ 4,500 | \$ 4,500 | In Work | 100 |
| 58 | FM-0063204 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Fire Protection - Replace (2) fire sprinklers on the 3rd floor and Department 101 Courtroom. Sprinkler heads failed and leaking approximately 5 gallons of water on to a 5'x5' area of vinyl flooring. | \$ 20,500 | \$ 18,397 | Complete | 89.74 |
| 59 | FM-0063205 | Los Angeles | Parking Structure Lot 59- Whittier Admin CTR | 19-AO2 | 1 | Grounds and parking lot - Drainage line cover grates have been removed from the surface of the parking lot by unknown person(s), leaving an exposed trench across the lot. This creates a trip hazard in the parking lot. Replace and secure grates to prevent further vandalism. | \$ 9,500 | \$ 8,211 | Complete | 86.43 |



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|----|------------|----------------|--------------------------|-------------|----------|---|--------------------|--|------------|--|
| 60 | FM-0063218 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace 1 Isolation valve for fire sprinklers. Valve is leaking from the 3rd floor to the 2nd floor. Six (6) 1' x 1' ceiling tiles are wet and 6 SF of carpet wet in clerk's office. | \$ 21,500 | \$ 17,303 | Complete | 80.48 |
| 61 | FM-0063224 | Santa Clara | Hall of Justice (East) | 43-A1 | 1 | Fire Protection - Replace (1) failed Fire Alarm Panel power supply charger; testing/verification requires technician w/system knowledge to confirm previous emergency call back diagnoses - FAP power supply failed currently affecting Court fire system. | \$ 4,204 | \$ 4,204 | In Work | 100 |
| 62 | FM-0063227 | Orange | West Justice Center | 30-D1 | 1 | HVAC - Split Unit - Remove and replace failed 1-ton Sanyo Mini-split unit servicing elevator control room with new Fujitsu 1-ton condensing unit. Parts have become obsolete and repair is not possible. Cooling of the elevator control room is necessary to ensure controls are not damaged. Work includes new electrical disconnect and pressure testing. | \$ 6,567 | \$ 5,955 | In Work | 90.68 |
| 63 | FM-0063228 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC - Replace (1) 3 way valve for air handler unit that serves the 10th floor. Valve has failed and not allow air conditioning from the air handler unit that serve 3 floors. | \$ 8,500 | \$ 6,841 | In Work | 80.48 |
| 64 | FM-0063231 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC - Refurbish chilled water pump. Pump would not function subsequent to power outage. Work is needed to keep building at comfortable working temperatures and critical equipment cool. | \$ 9,294 | \$ 7,243 | Complete | 77.93 |
| 65 | FM-0063235 | San Diego | Central Courthouse | 37-L1 | 1 | Exterior shell-Cut out portions of two (2) damaged gate slats to allow proper movement of vehicle gate and reprogram gate closure to securely shut. Gate was damaged when hit by inmate bus. Supplemental P2 SWO to follow to correct gate issues. County Claim Form submitted to Risk Management for Reimbursement. | \$ 7,256 | \$ 7,256 | Complete | 100 |
| 66 | FM-0063240 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | Elevator - Shorten, stretch out ropes on Elevator #1 due to elevator stopping between floors 1 & 2 causing (3) people to be entrapped. | \$ 6,165 | \$ 4,902 | Complete | 79.52 |
| 67 | FM-0063245 | San Diego | County Courthouse | 37-A1 | 1 | Interior finishes-Replace two (2) fallen ceiling tiles within ACM environment, erect containments, disinfect entire area, HEPA vacuum, and performed environmental testing for clearance. Ceiling tiles fell into Sheriff's Investigation Office that resulted emergency remediation work before staff could safely return to space. | \$ 12,945 | \$ 10,022 | Complete | 77.42 |
| 68 | FM-0063250 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace (12) hot deck dampers, (12) cold deck dampers, (4) pneumatic transmitters, (1) receiver controller, erected (1) containment, and conducted environmental clearances. All work performed in a known ACM environment. 9th floor Dep. A vav is not responding, area is too hot. | \$ 24,500 | \$ 24,500 | Complete | 100 |
| 69 | FM-0063251 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace (4) hot deck dampers, (4) cold deck dampers, (2) temperature transmitters, (1) receiver controller, erected (1) containment, and conducted environmental testing. All work performed in a known ACM area. VAV in 12th floor Dep. M is not responding and area is too hot. | \$ 21,500 | \$ 21,500 | In Work | 100 |
| 70 | FM-0063252 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing/ Installed a 10-foot section of 2 cast iron pipe, (1) 2 combe, (1) 2 p-trap, (3) 2 heavy-duty couplings, (4) no hub couplings, and erected a 10x10x10h containment. All work performed in a known ACM environment. Water dripping affecting several 1x1 ceiling tiles. | \$ 18,500 | \$ 12,234 | Complete | 66.13 |
| 71 | FM-0063254 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Elevator - Overhaul generator for Elevator #4 - remove generator for overhaul. Test, dismantle and inspect, steam clean all parts, dry and reinspect, steam clean all windings, bake and retest, double dip and bake stator, re-band armature winding, replace leads on DC end, dip and bake armature and shunt fields, remove and rewind interpole coils, reinstall interpole coils and connect, dip and bake shunt fields and interpoles, turn and undercut commutator balance armature/rotor. Work is needed due to elevator stopping and causing entrapments. | \$ 50,791 | \$ 37,870 | Complete | 74.56 |



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| 72 | FM-0063259 | San Bernardino | Victorville Courthouse | 36-L1 | 1 | COUNTY MANAGED - HVAC- Replace AC unit serving Dept. V3 and adjacent offices. Unit is of age, original when the building was built. It is deemed at it's end of life and more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the courtroom and keep critical equipment within safe operating temps. | \$ 25,487 | \$ 25,487 | In Work | 100 |
| | | | | | | | \$ 2,265,339 | \$ 1,953,603 | | |



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Meeting Date: 12/03/2018

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

| | |
|--|-------------|
| Total Project Count: | 88 |
| Total Potential FM Budget Share of Cost: | \$1,230,915 |

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 88 projects for a total of \$1,230,915 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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Trial Court Facility Modification
FMs Less Than \$100K (List B)
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|---|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 1 | FM-0062023 | Los Angeles | Central Arraignment Courts | 19-U1 | 2 | COUNTY MANAGED - Elevators, Escalators, & Hoists - County Managed - Replace hoist ropes in passenger elevator #1 due to excessive rust and replace governor ropes on Elevator #1 & #2. Requirement due to DIR State Inspection deadline; subsection 3036(e) & 3000.0(h) | \$ 11,730 | \$ 11,730 | Complete | 100 |
| 2 | FM-0062184 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Replace (2) Sand filters for the HVAC system. Sand filters have failed and non-operative. Without the sand filters particles will enter the system causing the chiller not to run efficiently and shorten the life span of equipment. | \$ 75,350 | \$ 62,767 | In Work | 83.3 |
| 3 | FM-0062377 | Tulare | Dinuba Division of the Tulare Superior Court | 54-E1 | 2 | CITY MANAGED - Roof - Install a new silicone roofing system over existing 30,000 sf built up asphalt roof. Existing BUR roof system to be secured to existing substrate with blisters and wrinkles cut out and fiberglass base sheet installed to repair areas - Existing roof is leaking and heavily deteriorated with major blisters and wrinkles. City-managed project to be done under new lease agreement to be signed between JCC and City of Dinuba. | \$ 84,064 | \$ 84,064 | In Work | 100 |
| 4 | FM-0062378 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Electrical - Replace the UPS system for the refrigerant monitoring system with a new system consisting of one new main UPS unit and all three (3) extended battery modules. This new system has been sized to be the same capacity as the old system. Remove the oxygen module sensors and reprogram the Honeywell monitor to no longer except input from the sensors per ASHRAE specifications - The current UPS system has failed as it is not holding a charge and faulting out, and the system is no longer supported by the manufacturer. | \$ 13,177 | \$ 13,177 | In Work | 100 |
| 5 | FM-0062662 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Electrical- Replace four (4) spot lights, three (3) pole lights at front of building, and replace 500 LF of defective wiring. Replace eleven (11) heads and lights and 500 LF of defective wiring for light fixtures inside the bollards. Building was transferred by County to Judicial Council with certain exterior lights fixtures not functional. We need to restore in order to supply appropriate lighting in front of building and ensure public safety when area is dark. Public and safety issue. | \$ 37,482 | \$ 29,213 | In Work | 77.94 |
| 6 | FM-0062738 | San Diego | County Courthouse | 37-A1 | 2 | Interior Finishes - Remove all non-fixed material, equipment, hazardous materials from building and 'broom clean' in accordance to Amended JOA and transfer title agreement. This is in preparation to transfer property and title from Judicial Council of California (State) to the County of San Diego on effective date of Oct. 1, 2018. | \$ 97,430 | \$ 75,430 | Complete | 77.42 |



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| 7 | FM-0062777 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | COUNTY MANAGED - Plumbing- Replace approximately 100LF of 4" drain piping and replace 2 grates in the patio area that floods during the rains. Existing piping is full of roots beyond repair. Scope includes the removal and replacement of brick pavers during project. | \$ 62,361 | \$ 62,361 | In Work | 100 |
| 8 | FM-0062873 | Santa Cruz | Watsonville Courthouse | 44-B2 | 2 | Interior Finishes - Correct failed ADA door opener; replace (1) failed air actuated swing arm and reattach to unit - No ADA access to the main lobby due to failed door opener | \$ 3,215 | \$ 3,215 | Complete | 100 |
| 9 | FM-0062897 | Kern | Delano/North Kern Court | 15-D1 | 2 | HVAC - Replace (1)5 Ton HVAC package Unit. Current unit is inoperable, replacement parts are obsolete and currently there is no HVAC in Dept. B. | \$ 20,170 | \$ 20,170 | Complete | 100 |
| 10 | FM-0062912 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Elevators, Escalators, & Hoists/ Remove (1) 40 HP motor from Elevator #7 and take to shop to be rebuilt, and rebuild (4) motor start relays. Freight Elevator #7 is stuck, not responding, doors closed, and no entrapment. This elevator allows access to the 7th, 8th, floors and roof. Small claims clerks have to navigate the stairwells to gain access to their 7th floor office. | \$ 36,049 | \$ 26,878 | Complete | 74.56 |
| 11 | FM-0062945 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Pest Control - Tent and fumigate entire 20,000 sq. ft. building - Pest Control report shows infestation of dry wood termites throughout; structural damage to facility is actively occurring. | \$ 27,823 | \$ 27,823 | In Work | 100 |
| 12 | FM-0062949 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | HVAC - Replace cracked and leaking heat exchanger in Boiler #1 - Boiler is non-operational. Cost reflects 10-year pro-rated materials warranty. | \$ 48,743 | \$ 48,743 | In Work | 100 |
| 13 | FM-0062972 | Humboldt | Humboldt Court | 12-A1 | 2 | Interior Finishes - modify Jury box floor - Modify 8 linear feet of riser location on jury box floor, relocate seats on front row to provide knee space equal to other existing seats. Remove carpet, modify sub floor and rebuilding to accommodate changes, reinstall existing carpet. | \$ 8,507 | \$ 8,507 | In Work | 100 |
| 14 | FM-0062988 | Los Angeles | Catalina Courthouse | 19-AA1 | 2 | Roof - County Managed - Roof materiel has failed. LAISD reviewed roof and provided a scope to seal multiple cracks on surface of roof, seal around vents, and seal coping to prevent water intrusion for the up coming winter weather. Remove and replace 400 square feet of roofing materiel, 40 lineal feet of coping, 2 layers of GE Enduris silicone roof coating. | \$ 11,949 | \$ 11,949 | In Work | 100 |



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| 15 | FM-0062989 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Interior Finishes - 1st Floor Women's Restroom between Dept. 1 & 2 ceiling damaged due to previous water leaks. Set up containment to Restroom entrance; Set up (1) Negative Air Machine; (1) HEPA Vacuum. Remove and dispose of (25) Sq. Ft. of plaster from ceiling; Restore (25) Sq. Ft. ceiling plaster; Paint with (1) coat of Primer, (2) coats of paint. Space being treated as a hot environment. | \$ 9,477 | \$ 5,508 | In Work | 58.12 |
| 16 | FM-0062992 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Exterior - Replace approx. 250 LF of deteriorated caulking from seam in sheet metal flashing on Parapet wall above the Atrium. Caulking has deteriorated allowing water to seep in around seams in sheet metal flashing and leak into ceiling of Atrium. | \$ 6,815 | \$ 5,010 | Complete | 73.51 |
| 17 | FM-0062993 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Electrical-Replace (32) fuel crossover tubes for the emergency back up generator. Existing tubes are failing and allow fuel to infiltrate the oil then cause generator failure. | \$ 6,683 | \$ 5,997 | Complete | 89.74 |
| 18 | FM-0062994 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC-Replace one (1) 10Hp Variable Frequency Drive for the return fan on Air Handler Unit# 5. Existing fan drive has failed due to power surge. | \$ 6,645 | \$ 5,650 | Complete | 85.03 |
| 19 | FM-0062995 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC-Replace one (1) refrigerator monitor and one (1) remote sensor for chillers. Monitor has failed and parts obsolete. | \$ 7,957 | \$ 6,184 | Complete | 77.72 |
| 20 | FM-0062996 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | HVAC-Replace one (1) 5 HP Variable Frequency Drive for Air Handling Unit #8. Existing drive has failed due to power surge and the return fan is no longer working. | \$ 5,918 | \$ 4,612 | Complete | 77.94 |
| 21 | FM-0062997 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | HVAC-Replace one (1) filter dryer, one (1) PRV station, and one (1) controller for pneumatic controls. Pneumatic controls are full of water from condensation and temperatures cannot be controlled throughout building. | \$ 7,505 | \$ 6,487 | Complete | 86.43 |
| 22 | FM-0063001 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Fire Protection - Replace 1) leaking 2.5 inch butterfly valve and 2) failed air maintenance control device on the cooling tower sprinkler system - Cooling tower sprinkler system is non-functioning and has been isolated to maintain building standpipe system operational. | \$ 3,756 | \$ 3,756 | Complete | 100 |
| 23 | FM-0063018 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | HVAC - HHW - Expansion joint failed - Remediate leak (after-hours); drain system; remove/replace (1) 4" expansion joint includes new bolts/gaskets and seals; refill and test - Original expansion valve failed causing localized flooding | \$ 5,207 | \$ 5,207 | In Work | 100 |
| 24 | FM-0063020 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Electrical - Generator- Remove and replace leaking water pump - Pump is leaking and at end of life. | \$ 6,622 | \$ 6,622 | In Work | 100 |



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| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|---------------|------------------------|-------------|----------|---|--------------------|--|------------|--|
| 25 | FM-0063021 | Solano | Law and Justice Center | 48-A2 | 2 | COUNTY MANAGED - HVAC - Replace failing HW system, including. (2) 1HP HW pumps, (1) 35 Gal. tank, (1) 400 Gal. tank, (1) 2 Temperature controlled mixing valve, (1) Heat Ex., 250 ft. 3, 370 2, and 100 ft. Piping and insulation, associated check valves (5), 3 butterfly valves (2), gages (6) and thermometers (7); Test and balance; Provide temporary domestic HW system Equipment at end of life; Piping wearing thin. | \$ 76,276 | \$ 76,276 | In Work | 100 |
| 26 | FM-0063023 | Santa Barbara | Figuroa Division | 42-B1 | 2 | HVAC - Replace two exhaust fans - Two exhaust located in the Women's Clerk's Restroom of 42-B1 are not functioning. Inspect and replace. | \$ 5,365 | \$ 5,365 | Complete | 100 |
| 27 | FM-0063028 | Fresno | Reedley Court | 10-F1 | 2 | HVAC - Replace failed inducer motor on PKU #4 - Motor has failed and package unit is inoperable. | \$ 756 | \$ 591 | In Work | 78.13 |
| 28 | FM-0063029 | Fresno | Reedley Court | 10-F1 | 2 | Plumbing - Replaced failed gas control valved on domestic hot water heater - Gas Control valve has failed and water heater is inoperable. | \$ 659 | \$ 515 | Complete | 78.13 |
| 29 | FM-0063035 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC - Correct failed compressor; remove/replace (2) failed electronic expansion valves; replace (1) guide vain assembly; replace (1) guide vain control board; Test chiller operation - Compressor guide vain froze internally causing control board and electronic valves to short out. | \$ 36,468 | \$ 36,468 | In Work | 100 |
| 30 | FM-0063036 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Elevators, escalators, & hoists - Regulatory compliance-preliminary orders- Replace five (5) ropes, and ten (10) shackles for custody elevator #4. Perform earthquake testing under emergency conditions and verify run by on elevators 1-5 for preliminary orders. | \$ 11,348 | \$ 6,595 | In Work | 58.12 |
| 31 | FM-0063037 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Grounds and parking lot - Replace approximately 100 SF of concrete and 200 SF of asphalt throughout parking areas. Concrete and asphalt have deteriorated, with many potholes, causing tripping hazard. | \$ 6,163 | \$ 4,274 | In Work | 69.35 |
| 32 | FM-0063038 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC - Replace non-functioning return fan #1 motor that supplies fresh air to the basement from the outside. | \$ 7,829 | \$ 5,429 | Complete | 69.35 |
| 33 | FM-0063040 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Plumbing - Replace one (1) hot water expansion tank. Existing tank is corroded/rusted, and leaking. It has had several leaks and needs to be replaced. | \$ 13,134 | \$ 11,295 | In Work | 86 |



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Trial Court Facility Modification
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|----|------------|--------------|--|-------------|----------|--|--------------------|--|------------|--|
| 34 | FM-0063041 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Safety - Cooling Tower - Install fall protection on the cooling tower servicing the courthouse. Currently, without protection, needed repairs and preventative maintenance that require access to the top of the tower, such as sprayer maintenance, cleaning of scale, and maintenance of the fan blades, are unable to be performed due to this inherited shortcoming; building transferred with existing equipment and does not meet CAL OSHA requirements. | \$ 14,774 | \$ 12,457 | Complete | 84.32 |
| 35 | FM-0063046 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Rebuild failed and leaking hot water heating pump which could cause the upper floors not to warm up when the temperatures start to drop. | \$ 8,502 | \$ 5,896 | In Work | 69.35 |
| 36 | FM-0063047 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Replace one (1) gasket kit for 4" valve on backflow preventer. Backflow preventer was leaking. | \$ 2,160 | \$ 1,463 | Complete | 67.71 |
| 37 | FM-0063048 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Grounds and Parking Lot - Cut asphalt and remove faulty hold open loop wires for the P. Street parking lot entrance gate, and replace with a new set. Make all necessary electrical connections and reseal asphalt to secure loops in place. Replace one (1) drive belt with a new one - Sensing loop has failed, creating a safety hazard as the gate will close even with something still in the loop area. | \$ 4,439 | \$ 4,439 | Complete | 100 |
| 38 | FM-0063049 | Tulare | South County Justice Center | 54-I1 | 2 | Electrical - Re-attach can lighting fixtures that have fallen out of the ceiling of the public lobby and re-lamp all 38 of the fixtures in the lobby ceiling with energy efficient LED lamps. Scaffolding is required to reach the lights 45 feet high as the building entry is not wide enough for a boomlift and the tallest scissorlift only reaches up to 36 feet - The can lights that have fallen out are suspended by their harness and pose a safety hazard, and new LED lamps will complete the re-lamping of the building. | \$ 38,004 | \$ 38,004 | In Work | 100 |
| 39 | FM-0063050 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | Exterior Shell - Remove front handicap entrance door and replace the following failed and worn out parts: valve body, guides, valve check, drive rack, pinion upper and lower bearings and door roller guide. Re-install door and adjust - Door assemblies have failed causing the door to close too fast and strike visitors, and not to latch properly. | \$ 9,626 | \$ 9,626 | In Work | 100 |
| 40 | FM-0063051 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 2 | Grounds and Parking Lot - Using an 85' Boom Lift, retrieve end of cable at the top of the flag pole, install new eye hooks and raise American Flag - The cable for raising and lowering the American Flag broke. | \$ 3,317 | \$ 3,317 | Complete | 100 |
| 41 | FM-0063053 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Replace (1) actuator on isolatoin valve for Cooling tower #1. Actuator has failed in open position causing water loss/chemicals in the hot water tanks of cooling tower #1. | \$ 6,152 | \$ 5,155 | In Work | 83.8 |



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|----|------------|---------------|--|-------------|----------|---|--------------------|--|------------|--|
| 42 | FM-0063055 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Plumbing - Remove 12 to 16 4"x4" ceramic tiles from wall under sink; remove plaster from wall; replace (2) 2" CI San Tee tap; (4) 2" No Hub Husky Bands; (2) 2"x1-1/2" Trap Adaptor; (2) 1-1/2" Chrome P-Trap; (2) 1-1/4" Lav Grid Strainer; (2) 1-1/4" Threaded Tail Piece. All materials tested for LBP/ASB. Existing sink plumbing and San Tee in Wall deteriorated and causing damage water damage drywall. | \$ 7,330 | \$ 6,233 | In Work | 85.03 |
| 43 | FM-0063057 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Interior Finishes - Replace (4) new tail piece and customize (4) tail piece to exit devices to enable doors to stairwells 1-3 to stay unlocked per attached Fire Marshall report. | \$ 4,825 | \$ 3,346 | Complete | 69.35 |
| 44 | FM-0063058 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | HVAC - Replace failed condensing unit fan motor for split system serving the IT Server Room - Server Room is overheating. | \$ 1,006 | \$ 1,006 | Complete | 100 |
| 45 | FM-0063059 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC- Replace one (1) 10 HP, 605 RPM 120 gallon air compressor tank, (1) air compressor motor, (1) compressor pump, (1) air dryer for air compressor #3, and all copper pneumatic piping. Compressor has air/oil leaks and due to age (1974) it is no longer serviceable. | \$ 27,266 | \$ 18,031 | In Work | 66.13 |
| 46 | FM-0063060 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior finishes - Install clips, T-bars, hardware to ceiling tiles, erect containment, and conduct environmental testing. Ceiling tiles are sagging above public seating area and can fall at any time. All work to be performed in a known ACM area. | \$ 10,860 | \$ 7,182 | Complete | 66.13 |
| 47 | FM-0063061 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Electrical - Install six (6) custom made dead fronts for circuit breaker panels. They are missing and the wiring, breakers, and bus bar are exposed, causing a safety hazard. Due to the age of the existing panels, dead fronts are no longer available, so these will have to be custom ordered. | \$ 8,009 | \$ 5,296 | In Work | 66.13 |
| 48 | FM-0063062 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Interior Finishes - Replace (1) level 3 bullet resistant glass panel approximately 72" X 60" and the application of A/G film. There are bubbles in the glass which may have compromised the integrity of the glass making it a safety concern for the staff and guests of the court. | \$ 9,909 | \$ 7,778 | Complete | 78.49 |
| 49 | FM-0063064 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 2 | Interior finishes - Replace 4 malfunctioning courtroom door hardware with dogging devices. Existing hardware is failing and preventing strikes from hitting latch and interrupting court proceeding in Departments 285, 426, 427, & 428. Install plate on top of doors with thru-bolts to prevent doors from splitting. | \$ 4,154 | \$ 4,154 | In Work | 100 |
| 50 | FM-0063156 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Interior Finishes - Correct failed 1200lb main entrance door (1) - Remove RH door, replace failed dummy floor closer and thrust bearing. | \$ 9,935 | \$ 9,935 | In Work | 100 |



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| 51 | FM-0063158 | Solano | Hall of Justice | 48-A1 | 2 | HVAC: Remove failed controller and replace with spare controller on hand. Program for correct operation. - BAS is not communicating with 2 AHUs. | \$ 4,116 | \$ 4,116 | In Work | 100 |
| 52 | FM-0063161 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - HVAC-Replace the 2 existing Rite boilers (6.5M BTU or 13M total) with three 5 million (15M BTU combined) BTU vertical boilers. Repair or replace the 3 corresponding hot water storage tanks: One is failed with a bad coil (They no longer make this coil) All three are lined with concrete that is failing and collecting at the bottom of the tank causing flow issues. | \$ 53,900 | \$ 53,900 | In Work | 100 |
| 53 | FM-0063162 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Interior Finishes - County Fire Marshall Order to Correct - Replace flood drywall damaged due to hydraulic pressure from extended rainfall - Replace approx. (40) 4'X8' pieces of sheetrock - Tape/texture/finish walls to match existing - Fire walls were compromised by flood at basement area; Insurance reimbursement pending. | \$ 25,340 | \$ 25,340 | In Work | 100 |
| 54 | FM-0063165 | Tulare | South County Justice Center | 54-I1 | 2 | Fire Protection - Replace four each leaking and non-functional spring loaded manifold check valves for fire department hose connections, replace 30 each outdated gauges (over five years old), and install one each bell sign and five each sprinkler head guards in penthouse - Deficiencies noted in Level VIII fire standpipe inspection. | \$ 3,849 | \$ 3,849 | Complete | 100 |
| 55 | FM-0063177 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Plumbing- Isolate valves, drain water loop, removed condenser take to shop to re-build, re-place couplings and rebuilding damaged impeller. Condenser pump is leaking water from seals. | \$ 8,922 | \$ 7,003 | In Work | 78.49 |
| 56 | FM-0063178 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - correct deficiencies found on Annual PM- Repair leaking condensate line, relocate chemical injection, and replace low gas pressure switch and (2) ignitors. | \$ 6,343 | \$ 4,289 | In Work | 67.62 |
| 57 | FM-0063181 | San Bernardino | Joshua Tree Courthouse | 36-E1 | 2 | COUNTY MANAGED - HVAC- Replace cooling tower & Boiler. Both are 36 yrs old, original to building, deemed at their end of life and more cost effective to replace due to difficulty in obtaining parts. Both are in same area creating cost savings for crane and other trade specialties if replaced at same time. Scope includes replacing all associated electrical, piping, and crane / rigging for turnkey installation. Work is needed to maintain comfortable temperatures in building and to keep critical equipment within safe operating temps. | \$ 52,681 | \$ 52,681 | In Work | 100 |



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| 58 | FM-0063184 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Vandalism - Remove graffiti and repaint partitions in men's public restrooms. Replace anti-graffiti film on twenty-four (24) mirrors that will protect the integrity of mirrors from gang related written gestures that could pose a public safety hazard in unsupervised restrooms. | \$ 2,775 | \$ 2,323 | In Work | 83.7 |
| 59 | FM-0063186 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC / Replace shaft seal due to oil leaking from Chiller which could cause major damage to Chiller if left as is. Remove and replenish compressor oil and pressure leak entire chiller. | \$ 11,105 | \$ 9,455 | In Work | 85.14 |
| 60 | FM-0063189 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Fire Protection - Replace (1) 6" fire pump flow meter and (2) couplings, replace (2) butterfly valves and (4) couplings, replace (1) test header valve on roof, install (5) missing valve signs and re-test and certify system. Deficiencies were identified while performing testing under Preventive Maintenance. Work is necessary to certify system and complete work under Preventive Maintenance. | \$ 9,000 | \$ 7,196 | Complete | 79.95 |
| 61 | FM-0063190 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Remove and replace about 80 In. ft of cove base, and remediate (treat, clean, dry) approx. 2000 sq. ft of jury rooms, courtrooms and detention cells (carpet, drywall, concrete) on the 11th, 10th, 9th, 8th, and 7th floors of the Central Justice Center due to flooding caused by an inmate clogging toilet and continuously flushing. Work also includes bacteria testing, heap vacuuming, and dehumidification of affected areas and approx. | \$ 13,373 | \$ 13,373 | Complete | 100 |
| 62 | FM-0063198 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC - Boiler natural gas control valve failed - Replace (1) Dungs main natural gas control valve - Tune boiler for proper operation - currently affecting courts heating capabilities. | \$ 7,801 | \$ 7,801 | In Work | 100 |
| 63 | FM-0063206 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC/ Replace(1) VFD for AHU #1 that is intermittently malfunctioning during operation which is currently affecting 1st floor cooling system. | \$ 11,336 | \$ 7,496 | In Work | 66.13 |
| 64 | FM-0063207 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevator - Replace electric door safety edge sensor for Elevator #8 that is not responding when initiated which is posing a safety hazard to court personnel. | \$ 7,563 | \$ 5,836 | In Work | 77.17 |
| 65 | FM-0063208 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC/ Replace (2) non-functioning bearing and (6) broken belts on Air Handler #2 to ensure proper air flow through courthouse, and multiple areas are too cold. | \$ 9,850 | \$ 7,601 | Complete | 77.17 |
| 66 | FM-0063211 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | Electrical - Repair exterior lighting breaker. Breaker was tripping and lights not functionally. Found that the cause of the breaker tripping was due to exterior sign lighting had severe water intrusion causing problem. Wiring was causing ground in lighting panel and tripping breaker. | \$ 3,405 | \$ 3,405 | Complete | 100 |



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| 67 | FM-0063213 | Kings | Hanford Courthouse | 16-A5 | 2 | Pest Control - Install 3/4 inch mesh netting in the following areas contaminated with heavy amounts of continual pigeon droppings. Over the cooling tower and ice storage enclosures with zipper access. At the two stairwell ceilings on the roof, and. At the South Tower on the roof with zipper access. All areas to be cleaned of droppings to prevent pigeons from roosting and nesting as their droppings are creating a health and safety hazard. - All other options for bird/pest control have been exhausted/considered. | \$ 13,968 | \$ 13,968 | In Work | 100 |
| 68 | FM-0063215 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Elevators - Replace defective micro switches in Elevator #2 that may cause the elevator to stop and cause passengers to become entrapped in elevator car. | \$ 3,653 | \$ 2,513 | In Work | 68.79 |
| 69 | FM-0063219 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | HVAC-Replace one (1) float each on the two cooling towers. The existing floats are leaking, causing the water to fill continually and water is wasted. | \$ 10,662 | \$ 9,169 | In Work | 86 |
| 70 | FM-0063220 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Plumbing - Replace (1) failed sewage lift pump (1); Clean (1) underground sewage lift pit in holding area - Debris in the sump pit caused pump failure; sewage backing up into holding area making the area unsafe to use; Annual Preventive Maintenance would have corrected the issue prior to failure. | \$ 38,116 | \$ 38,116 | In Work | 100 |
| 71 | FM-0063221 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Grounds and Parking - Remove dead trees (2); grind stumps and clean area - As per Arborist report, remove (2) dead Monterey pine trees causing safety issues for public and Court. | \$ 6,018 | \$ 6,018 | In Work | 100 |
| 72 | FM-0063222 | Napa | Historic Courthouse | 28-B1 | 2 | HVAC - Correct failed AHU; replace (1) failed supply fan motor, (2) contactors and (3) fuses; deploy (6) portable Air Conditioning units for temporary remediation- Failed Air Handling Unit serving 2nd & 3rd floors causing hot temperatures | \$ 16,630 | \$ 16,630 | In Work | 100 |
| 73 | FM-0063223 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Plumbing - Replace 5 HP motor pump due to cracked motor mount bracket on motor and existing pump motor assembly due to not having the same configuration. Motor/bracket is obsoleted causing replacement. | \$ 9,913 | \$ 8,997 | In Work | 90.76 |
| 74 | FM-0063225 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Elevators, escalators, & hoists-Research and refurbish elevator 10 controller issues. Elevator will not reset and is non-functional, resulting in judges having to use public elevators. | \$ 5,973 | \$ 5,973 | Complete | 100 |
| 75 | FM-0063226 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Interior Finishes - Build a 12x12 containment, Supply and erect 16' scaffold, replace and restore 100 SF of water-damaged plaster. Damage originated from previous water intrusions that have been addressed in separate P1 repairs. | \$ 14,865 | \$ 10,226 | In Work | 68.79 |



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| 76 | FM-0063229 | Los Angeles | Eastlake Juvenile Court | 19-R1 | 2 | County Managed - Interior Finishes - Plaster and paint the walls inside the mechanical room caused by a P1 condition. | \$ 8,765 | \$ 8,765 | In Work | 100 |
| 77 | FM-0063234 | Napa | Historic Courthouse | 28-B1 | 2 | Plumbing - Replace failed 2" Backflow Preventer (1) at Boiler - Corrections to fix failed (during annual test) BFP were unsuccessful requiring complete replacement. | \$ 3,180 | \$ 2,989 | In Work | 93.99 |
| 78 | FM-0063236 | Tulare | South County Justice Center | 54-I1 | 2 | Grounds and Parking Lot - Install new safety miller edge onto sally port bus rollup door and existing half slat. Install (2) 2"x 2" steel angle painted grey primer. New edge will be wireless and includes transmitter with receiver - The lower section of the rollup door was damaged when the door was closed on an existing Sheriff's transport bus. Tulare County will be reimbursing JCC for the damage. | \$ 3,263 | \$ 3,263 | Complete | 100 |
| 79 | FM-0063238 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Plumbing - Clear/clean (3) underground sewage lift station pit at holding area; confined space work requires additional safety personnel - Debris in the pits caused pump failures; sewage is backing up into holding cell area making it unsafe to use; affecting In-Custody transit for Court. | \$ 11,061 | \$ 11,061 | In Work | 100 |
| 80 | FM-0063239 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | HVAC - One of the two pumps on the chilled water loop is leaking from the impeller seal. The motor controllers must be move out of the way. The pump needs to be un-wired from its motor controller, (VFD), and remove from under the chiller and reinstalled in reverse order. This must be repaired minimize the lost of chemicals, water and to ensure the longevity of the chiller. | \$ 3,188 | \$ 3,188 | In Work | 100 |
| 81 | FM-0063241 | Los Angeles | Parking Lot 78-Pomona Court Public Parking | 19-W3 | 2 | Electrical - Retrofit sixteen (16) parking lot light fixtures with LED fixtures. Existing lights are burnt out, causing a safety hazard. | \$ 6,856 | \$ 6,249 | Complete | 91.14 |
| 82 | FM-0063243 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Grounds and Parking Lot - Concrete sidewalk lifted and failed - Remove approximately 4 X 12 concrete sidewalk slab, saw cut (2) locations - remove existing concrete, form and pour new concert sidewalk with broom finish - currently creating a safety hazard for the courts public walkways. | \$ 6,558 | \$ 6,558 | In Work | 100 |
| 83 | FM-0063244 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Plumbing - Water leaks - Correct leaking water pipe Repairs 3 Locations: 1. Replace (1) 1" union 2nd floor staff hallway behind department 511/512 2. Install (2) isolation valves at Floor 1M janitors closet faucet sink will not shut off. 3. Replace (1) 45 deg elbow at 1st floor near staff entrance at dept 504 - Leaks causing court disruption | \$ 10,075 | \$ 8,896 | In Work | 88.3 |



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| 84 | FM-0063246 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Ground and Parking - Provide (1) Arborist report; Remove (1) cedrus deadora dead tree; Remove/dispose of stump grinding; clean area of debris - Large dead tree causing safety issue. | \$ 5,836 | \$ 5,836 | In Work | 100 |
| 85 | FM-0063247 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Interior finishes - Replace one (1) upper door mount walking beam pivot. Door does not close properly. Work is needed to ensure proper operation of the entry door. | \$ 3,341 | \$ 3,341 | In Work | 100 |
| 86 | FM-0063248 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | HVAC - Repair Hot water pump #3. Isolate valves on piping entering and leaving pump. Remove incoming power to pump, remove mounting bolts. With assistance, lower pump to ground where pump can be disassembled. Removed failed shaft seal and sleeve. Replace shaft sleeve, seal, gasket and replace motor mount (new spare on site). Lift pump to location in overhead ceiling area and bolt back in place. Connect wires and open water valves. HHWP that supplies water to reheat coils has a failed shaft seal. Repairing the pump will improve the existing asset, increase efficiency and prevent further damage to the system and surround areas. | \$ 5,119 | \$ 5,119 | In Work | 100 |
| 87 | FM-0063256 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Cooling Tower - Remove and replace corroded pulleys of cooling tower fan and motor. Corrosion on the pulleys is wearing out belts every six weeks and further degradation will result in damage to the motor/tower. Work includes replacement of fan sheave, fan sheave bushing, motor sheave, and motor sheave bushing. | \$ 4,225 | \$ 3,562 | In Work | 84.32 |
| 88 | FM-0063258 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | Fire Protection - Relocate supply duct detector for service/inspection accessibility. Supply duct detector became unaccessible during another FM to install a make-up fan and exhaust fan for the boiler system. Access to the duct detector is required for fire-code compliance. | \$ 3,626 | \$ 3,626 | In Work | 100 |
| | | | | | | | \$1,359,151 | \$1,230,915 | | |



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Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

| | |
|--|-------------|
| Total Project Count: | 4 |
| Total Potential FM Budget Share of Cost: | \$1,037,329 |

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 4 projects for a total cost increase to the Facility Modification Program budget of \$1,037,329.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)

06/01/2005 to 11/06/2018

Meeting Date 12/03/2018

| | LOCATION | FACILITY NAME | BUILDING ID | FM NUMBER | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESITIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|-------------|--|-------------|------------|----------|--|--------------------|--|------------------------|---|--|---------------------|---|------------|--|
| 1 | Los Angeles | Compton Courthouse | 19-AG1 | FM-0017040 | 2 | DESIGN - Fire Protection - Phase 1 - Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice. Work includes design and ACM abatement as needed. | \$ 2,652,800 | \$ 1,754,297 | \$ 3,630,825 | \$ 2,401,065 | Additional cost is based on the bid received from the Contractor and most of the cost is associated with ACM costs that were not accounted for in the previous proposal. | \$ 978,025 | \$ 646,768 | In Work | 66.13 |
| 2 | Los Angeles | Pomona Courthouse South | 19-W1 | FM-0053554 | 2 | Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing metal will be replaced as needed. | \$ 682,895 | \$ 622,391 | \$ 844,841 | \$ 769,988 | Additional cost is based on bids received from Contractor for replacement of roof and reflects some supplemental SWOs that were undertaken during design of the project. | \$ 161,946 | \$ 147,597 | Deferred | 91.14 |
| 3 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | FM-0040785 | 2 | HVAC - Replace three (3) deteriorating Steam heat exchanger, valves, actuators and pumps, equipment is old and not working properly | \$ 486,702 | \$ 334,802 | \$ 541,247 | \$ 372,324 | Upon removal/remediation of ACM insulation, various piping was found to be deteriorated. Replaced (1) 3" valve, (2) y strainers, (2) pressure regulators for line exiting the heat exchangers, 10.5 LF of 8" black pipe, (1) 8" 90, (1) 8" cap, 10.5 LF of 4" black pipe, (3) 4" 45s, (3) 4" flanges. Insulate pipe. | \$ 54,545 | \$ 37,522 | In Work | 68.79 |
| 4 | San Diego | County Courthouse | 37-A1 | FM-0062773 | 1 | Plumbing - Category 3 [Black] Water originating from a faulty toilet valve on 2nd Floor restroom was left stuck-open causing water to migrate to Mezzanine, 1st floor, and basement of South Tower. The after-hr water intrusion affected approx. 30k Sq. Ft. of floors, walls, ceilings, plenum space, escalator and elevator pits within known ACM environment. Water extracted, set up containment, removal of saturated drywall, and ACM abatement. Building is insured for partial insurance reimbursement. | \$ 100,000 | \$ 77,420 | \$ 365,360 | \$ 282,862 | Additional cost of an ongoing P1, this cost has to be fronted by Judicial Council but is reimbursable from the insurance and Judicial Council is responsible for only \$25K deductible. | \$ 265,360 | \$ 205,442 | In Work | 77.42 |
| | | | | | | | \$ 3,922,397 | \$ 2,788,909 | \$ 5,382,273 | \$ 3,826,238 | | \$ 1,459,876 | \$ 1,037,329 | | |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/03/2018

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

| | |
|--|-----------|
| Total Project Count: | 1 |
| Total Potential FM Budget Share of Cost: | \$280,000 |

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 1 project for a total cost to the Facility Modification Program budget of \$280,000.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 11/06/2018
Meeting Date 12/03/2018

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|----|------------|-----------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 1 | FM-0061433 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Exterior and Grounds - Design, and Construction of monitoring wells at multiple locations around the building on the project site. These monitoring wells will be converted to dewatering wells by sump pumps addition at a later date, depending on the findings of these wells. | \$ 280,000 | \$ 280,000 | \$ 280,000 | 65 | 100 |
| 2 | FM-0057494 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 3 | HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx. | \$ 29,580 | \$ 21,744 | \$ 301,744 | 45 | 73.51 |
| 3 | FM-0056863 | Santa Cruz | Main Courthouse | 44-A1 | 3 | HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate. | \$ 171,126 | \$ 169,603 | \$ 471,347 | 47 | 99.11 |
| 4 | FM-0056761 | Ventura | Hall of Justice | 56-A1 | 3 | Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc. | \$ 204,425 | \$ 204,425 | \$ 675,772 | 50 | 100 |
| 5 | FM-0051527 | San Luis Obispo | Courthouse Annex | 40-A1 | 3 | Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating. | \$ 23,400 | \$ 23,400 | \$ 699,172 | 55 | 100 |
| 6 | FM-0030967 | Fresno | B.F. Sisk Courthouse | 10-O1 | 3 | Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project. | \$ 1,678,106 | \$ 1,678,106 | \$ 2,377,278 | 56 | 100 |
| 7 | FM-0059378 | Fresno | B.F. Sisk Courthouse | 10-O1 | 3 | HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received. | \$ 22,576 | \$ 22,576 | \$ 2,399,854 | 65 | 100 |
| 8 | FM-0049203 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 3 | HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building | \$ 202,175 | \$ 202,175 | \$ 2,602,029 | 66 | 100 |
| 9 | FM-0049221 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 3 | HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building | \$ 253,211 | \$ 189,883 | \$ 2,791,912 | 66 | 74.99 |
| 10 | FM-0035186 | Orange | North Justice Center | 30-C1 | 3 | HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by service provider, January 2016. | \$ 56,100 | \$ 50,664 | \$ 2,842,576 | 70 | 90.31 |
| 11 | FM-0052844 | Ventura | Juvenile Courthouse | 56-F1 | 3 | Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed. | \$ 74,668 | \$ 74,668 | \$ 2,917,244 | 70 | 100 |



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 11/06/2018
Meeting Date 12/03/2018

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|----|------------|----------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 12 | FM-0058174 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 3 | Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building. | \$ 77,790 | \$ 35,371 | \$ 2,952,615 | 70 | 45.47 |
| 13 | FM-0059239 | Los Angeles | Metropolitan Courthouse | 19-T1 | 3 | HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment. | \$ 168,907 | \$ 159,685 | \$ 3,112,300 | 70 | 94.54 |
| 14 | FM-0051255 | Santa Barbara | Figueroa Division | 42-B1 | 3 | Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern. | \$ 123,929 | \$ 123,929 | \$ 3,236,229 | 70 | 100 |
| 15 | FM-0060302 | Los Angeles | Pasadena Courthouse | 19-J1 | 3 | Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water. | \$ 102,103 | \$ 70,808 | \$ 3,307,037 | 70 | 69.35 |
| 16 | FM-0057545 | Los Angeles | Downey Courthouse | 19-AM1 | 3 | Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved. | \$ 158,774 | \$ 132,894 | \$ 3,439,931 | 75 | 83.70 |
| 17 | FM-0058706 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 3 | Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court. | \$ 73,987 | \$ 50,896 | \$ 3,490,827 | 75 | 68.79 |
| 18 | FM-0059349 | Los Angeles | Airport Courthouse | 19-AU1 | 3 | Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue. | \$ 145,444 | \$ 112,239 | \$ 3,603,066 | 75 | 77.17 |
| 19 | FM-0057578 | Alameda | Fremont Hall of Justice | 01-H1 | 3 | Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots. | \$ 20,306 | \$ 20,306 | \$ 3,623,372 | 77 | 100 |
| 20 | FM-0060108 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 3 | Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet. | \$ 8,388 | \$ 6,584 | \$ 3,629,956 | 80 | 78.49 |
| 21 | FM-0045287 | Glenn | Historic Courthouse | 11-A1 | 3 | HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY | \$ 25,070 | \$ 25,070 | \$ 3,655,026 | 81 | 100 |
| 22 | FM-0040550 | Orange | Central Justice Center | 30-A1 | 3 | Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed. | \$ 126,381 | \$ 126,381 | \$ 3,781,407 | 81 | 100 |
| 23 | FM-0052775 | San Francisco | Civic Center Courthouse | 38-A1 | 3 | Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks. | \$ 63,493 | \$ 63,493 | \$ 3,844,900 | 83 | 100 |



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|----|------------|-------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 24 | FM-0052331 | San Diego | Kearny Mesa Court | 37-C1 | 3 | Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see. | \$ 19,146 | \$ 19,146 | \$ 3,864,046 | 85 | 100 |
| 25 | FM-0056760 | San Diego | Juvenile Court | 37-E1 | 3 | Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF. | \$ 72,267 | \$ 72,267 | \$ 3,936,313 | 85 | 100 |
| 26 | FM-0059901 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 3 | Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month. | \$ 99,915 | \$ 68,732 | \$ 4,005,044 | 85 | 68.79 |
| 27 | FM-0052249 | Solano | Solano Justice Building | 48-B1 | 3 | Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom. | \$ 412,109 | \$ 412,109 | \$ 4,417,153 | 85 | 100 |
| 28 | FM-0046073 | Fresno | B.F. Sisk Courthouse | 10-O1 | 3 | Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk | \$ 12,302 | \$ 12,302 | \$ 4,429,455 | 86 | 100 |
| 29 | FM-0057407 | Los Angeles | Metropolitan Courthouse | 19-T1 | 3 | HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row. | \$ 3,830 | \$ 3,830 | \$ 4,433,285 | 86 | 100 |
| 30 | FM-0052382 | Butte | Butte County Courthouse | 04-A1 | 3 | Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. | \$ 294,739 | \$ 294,739 | \$ 4,728,024 | 90 | 100 |
| 31 | FM-0055147 | Los Angeles | Parking Structure Lot 94 Airport Courthouse | 19-AU2 | 3 | Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity. | \$ 130,312 | \$ 100,562 | \$ 4,828,586 | 90 | 77.17 |
| 32 | FM-0057042 | San Mateo | Hall of Justice | 41-A1 | 3 | COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers. | \$ 159,354 | \$ 83,980 | \$ 4,912,566 | 90 | 52.70 |
| 33 | FM-0058786 | Sutter | New Sutter County Courthouse | 51-C1 | 3 | Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing. | \$ 58,000 | \$ 58,000 | \$ 4,970,566 | 90 | 100 |



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|----|------------|--------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 34 | FM-0058840 | Modoc | Barclay Justice Center | 25-A1 | 3 | Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc. | \$ 11,976 | \$ 11,976 | \$ 4,982,542 | 90 | 100 |
| 35 | FM-0057139 | Los Angeles | Compton Courthouse | 19-AG1 | 3 | Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has becomes heavily damaged from in custodies and is beginning to peel presenting a health and safety issue. | \$ 201,960 | \$ 201,960 | \$ 5,184,502 | 92 | 100 |
| 36 | FM-0053551 | Solano | Solano Justice Building | 48-B1 | 3 | Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq. ft of drywall and stucco repairs. | \$ 20,501 | \$ 20,501 | \$ 5,205,003 | 94 | 100 |
| 37 | FM-0051707 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 3 | Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors. | \$ 5,441 | \$ 5,441 | \$ 5,210,444 | 94 | 100 |
| 38 | FM-0051776 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 3 | Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional)system to put back drinking fountains in operational condition in all floors' public hallways. | \$ 97,199 | \$ 66,863 | \$ 5,277,307 | 95 | 68.79 |
| 39 | FM-0053393 | Los Angeles | S. Bay Municipal Traffic Court Trailer | 19-C4 | 3 | Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition. | \$ 79,407 | \$ 67,607 | \$ 5,344,914 | 95 | 85.14 |
| 40 | FM-0054905 | Los Angeles | Torrance Courthouse | 19-C1 | 3 | Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq). | \$ 270,300 | \$ 230,133 | \$ 5,575,047 | 95 | 85.14 |
| 41 | FM-0057273 | Orange | Central Justice Center | 30-A1 | 3 | HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time. | \$ 220,228 | \$ 200,782 | \$ 5,775,829 | 95 | 91.17 |
| 42 | FM-0058793 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 3 | Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes. | \$ 3,015 | \$ 3,015 | \$ 5,778,844 | 95 | 100 |
| 43 | FM-0057708 | Orange | Central Justice Center | 30-A1 | 3 | Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers. | \$ 41,991 | \$ 38,283 | \$ 5,817,127 | 99 | 91.17 |



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|----|------------|--------------|-----------------------------|-------------|----------|---|----------------------|--|---|------------------|---|
| 44 | FM-0053444 | Contra Costa | Bray Courts | 07-A3 | 3 | Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq. ft of the interior building. | \$ 47,748 | \$ 40,834 | \$ 5,857,961 | 100 | 85.52 |
| 45 | FM-0057706 | Los Angeles | Airport Courthouse | 19-AU1 | 3 | Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15. | \$ 81,475 | \$ 62,874 | \$ 5,920,836 | 100 | 77.17 |
| 46 | FM-0060276 | San Diego | East County Regional Center | 37-I1 | 3 | Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles. | \$ 7,820 | \$ 7,820 | \$ 5,928,656 | 100 | 100 |
| 47 | FM-0052939 | Los Angeles | West Los Angeles Courthouse | 19-AR1 | 3 | Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition. | \$ 433,868 | \$ 433,868 | \$ 6,362,524 | 100 | 100 |
| 48 | FM-0053443 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 3 | Interior Finishes - Patch and paint damaged 11,094 sq. ft of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite - Earthquake Restoration. | \$ 215,265 | \$ 215,265 | \$ 6,577,789 | 101 | 100 |
| 49 | FM-0028372 | Solano | Hall of Justice | 48-A1 | 3 | Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only. | \$ 156,272 | \$ 156,272 | \$ 6,734,061 | 103 | 100 |
| 50 | FM-0056759 | Los Angeles | Airport Courthouse | 19-AU1 | 3 | Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators. | \$ 213,932 | \$ 165,091 | \$ 6,899,152 | 103 | 77.17 |
| 51 | FM-0051874 | Solano | Hall of Justice | 48-A1 | 3 | Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards. | \$ 26,603 | \$ 19,372 | \$ 6,918,524 | 104 | 72.82 |
| 52 | FM-0044063 | Orange | Central Justice Center | 30-A1 | 3 | Roof - Exterior - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs. | \$ 234,767 | \$ 214,037 | \$ 7,132,561 | 106 | 91.17 |
| 53 | FM-0040549 | Orange | Central Justice Center | 30-A1 | 3 | Furniture and Equipment - Reupholster and refinish all fixed jury chairs - All fixed jury chairs are original and show significant wear and damage | \$ 451,439 | \$ 451,439 | \$ 7,584,000 | 106 | 100 |
| 54 | FM-0060048 | San Diego | East County Regional Center | 37-I1 | 3 | Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Floors. 1st Floor 4 window panes - install 117 sq. ft.; 2nd Floor 16 window panes - install 560 sq. ft.; 3rd Floor 18 window panes install 564 sq. ft.; 4th Floor 12 window panes - install 398 sq. ft.; Security Entry - 8 window panes - install 173 sq. ft; Exit Doors - 8 window panes - install 55 sq. ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public. | \$ 11,629 | \$ 7,874 | \$ 7,591,874 | 110 | 67.71 |
| 55 | FM-0046835 | Los Angeles | Glendale Courthouse | 19-H1 | 3 | Exterior - Slurry seal coat to an existing parking lot (60,000sqft),Re-stripe the parking lot to match existing markings:(Direction arrows 6 EA, Letter stencils IN, OUT, RESERVED, PARKING NUMBERS (~158),Parking stalls including handicap stalls 155 EA, 3 EA, Cross hatches) Courthouse Parking lot. Request was submitted by the Court. | \$ 277,059 | \$ 250,849 | \$ 7,842,724 | 110 | 90.54 |
| 56 | FM-0040555 | Orange | West Justice Center | 30-D1 | 3 | Exterior Shell -Patch and repaint exterior walls - The painted exterior walls and metalwork have areas of peeled paint and some damage due to water infiltration. | \$ 101,287 | \$ 91,847 | \$ 7,934,571 | 111 | 90.68 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 11/06/2018
Meeting Date 12/03/2018

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|----|------------|-------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 57 | FM-0040567 | Orange | Central Justice Center | 30-A1 | 3 | Interior Finishes - Install suspended ceiling and light fixtures in converted areas - About 4500 sf of the unfinished file storage areas in the basement have been partially converted to offices for file management activities, lighting and ceiling needed to complete. | \$ 122,764 | \$ 122,764 | \$ 8,057,335 | 111 | 100 |
| 58 | FM-0040579 | Merced | Old Court | 24-A1 | 3 | HVAC -Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees. | \$ 13,181 | \$ 13,181 | \$ 8,070,516 | 116 | 100 |
| 59 | FM-0040565 | Orange | North Justice Center | 30-C1 | 3 | Exterior Shell - Patch and repaint exterior walls - The painted exterior walls have areas of peeled paint and some damage due to water infiltration. | \$ 117,430 | \$ 117,430 | \$ 8,187,946 | 116 | 100 |
| 60 | FM-0051791 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 3 | Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space. | \$ 102,106 | \$ 102,106 | \$ 8,290,052 | 120 | 100 |
| 61 | FM-0054723 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 3 | Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start. | \$ 61,547 | \$ 42,338 | \$ 8,332,390 | 120 | 68.79 |
| 62 | FM-0057115 | Mendocino | County Courthouse | 23-A1 | 3 | Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment. | \$ 16,859 | \$ 11,400 | \$ 8,343,790 | 120 | 67.62 |
| 63 | FM-0057469 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 3 | Grounds - Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new draught resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area. | \$ 5,718 | \$ 4,488 | \$ 8,348,278 | 120 | 78.49 |
| 64 | FM-0040548 | Orange | Central Justice Center | 30-A1 | 3 | Exterior Shell - Replace windows/seals with energy efficient model - The existing windows have air and water leaks caused by deterioration of their edge seals. | \$ 1,231,810 | \$ 1,231,810 | \$ 9,580,088 | 121 | 100 |
| 65 | FM-0035724 | Los Angeles | Torrance Courthouse | 19-C1 | 3 | Elevator - Judge's Elevator #5. Modernization of the Judge's elevator. Scope includes but is not limited to; Replace worn, failing components and equipment in the machine room, hoist way, cab and platform, replace controller, replace elevator door equipment to include sensors and guides, replace elevator ADA fixtures and bring to current standards, replace other miscellaneous items as per the SOW | \$ 361,104 | \$ 361,104 | \$ 9,941,192 | 131 | 100 |
| 66 | FM-0053022 | Riverside | Larson Justice Center | 33-C1 | 3 | Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape. | \$ 494,741 | \$ 399,800 | \$ 10,340,992 | 145 | 80.81 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/03/2018

Action Item 5 – (Action Required) - Reallocation of Funds for Facility Condition Assessments

Summary:

Reallocation of \$5 million of FM Funds to cover the Facility Condition Assessments and funding of the \$5 million of FM under the DMF-II list.

Supporting Documentation:

- Deferred Maintenance Language

Action Requested:

(1) Reallocate no more than \$5 million of the FM funds to cover Facility Condition Assessments; (2) funding of no more than \$5 million of FMs under the DMF-II, once DMF-II funding is approved from DOF.

1 ~~(h) The amounts allocated pursuant to subdivisions (b) and (c) shall be~~
2 ~~available for encumbrance or expenditure until June 30, 2021.~~

- 3 *Department of Water Resources 100,000,000*
- 4 *Judicial Branch 50,000,000*
- 5 *California State University 35,000,000*
- 6 *University of California 35,000,000*
- 7 *California Exposition and State Fair 15,000,000*
- 8 *State Department of State Hospitals 10,000,000*
- 9 *Department of General Services 10,000,000*
- 10 *State Department of Developmental Services—Porterville*
- 11 *Facility 10,000,000*
- 12 *Department of Corrections and Rehabilitation 9,000,000*
- 13 *California Science Center—California African*
- 14 *American Museum 7,000,000*
- 15 *Military Department 4,000,000*
- 16 *Department of Veterans Affairs 4,000,000*
- 17 *State Special Schools 4,000,000*
- 18 *Office of Emergency Services 4,000,000*
- 19 *Network of California Fairs 3,000,000*
- 20 *Department of Forestry and Fire Protection 2,000,000*
- 21 *Department of Food and Agriculture 1,000,000*
- 22 *Employment Development Department 1,000,000*
- 23 *California Conservation Corps 500,000*
- 24 *Hastings College of the Law 500,000*

25 *(c) Before the allocation of funds pursuant to this section, the Depart-*
26 *ment of Finance shall provide a list of deferred maintenance projects for*
27 *each entity identified in subdivision (b) to the Chairperson of the Joint*
28 *Legislative Budget Committee 30 days before allocating any funds. The*
29 *Department of Finance shall provide a schedule to the Controller provid-*
30 *ing for the allocation.*

31 *(d) Upon approval from the Department of Finance, a recipient depart-*
32 *ment may use up to 10 percent of the funds allocated to it pursuant to*
33 *subdivision (b), but no more than \$5,000,000, for the purpose of conduct-*
34 *ing assessments of departmental infrastructure. Assessments shall either*
35 *be conducted by the Department of General Services or adhere to guide-*
36 *lines published by the Department of General Services.*

37 *(e) Before making a change to the list, a department shall obtain the*
38 *approval of the Director of Finance. The Director of Finance shall notify*
39 *the Chairperson of the Joint Legislative Budget Committee no less than*
40 *30 days before adding any project with estimated costs greater than*
41 *\$1,000,000 and quarterly of any and all changes to the list of deferred*
42 *maintenance projects. The 30-day and quarterly notifications to the*
43 *Chairperson of the Joint Legislative Budget Committee shall identify the*
44 *projects removed or added, the cost of those projects, and the reasons*
45 *for the changes.*

46 *(f) On or before September 1, 2019, and annually thereafter until the*
47 *projects funded pursuant to subdivision (b) have been completed, the*

1 *Department of Finance shall provide a written report to the Chairperson*
2 *of the Joint Legislative Budget Committee that includes a comprehensive*
3 *update on all the projects funded under subdivision (b) and all funds al-*
4 *located pursuant to subdivision (d) for the previous fiscal year, and that*
5 *includes all of the following information:*

6 *(1) The status of each project.*

7 *(2) Any change to the costs of a project.*

8 *(3) Any projects added or removed and the reason for the addition or*
9 *removal.*

10 *(g) The amounts allocated pursuant to subdivisions (b) and (d) shall*
11 *be available for encumbrance or expenditure until June 30, 2021.*

12 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
13 from the federal government for the purposes of funding antiterrorism
14 costs in the state that exceed the current appropriation of federal funds
15 for that purpose, are hereby appropriated. These federal funds shall be
16 allocated upon order of the Director of Finance to state departments for
17 state or local assistance purposes or directly to local governments to ad-
18 dress high-priority needs for costs of funding antiterrorism incurred in
19 the 2017–18 fiscal year and ongoing or new costs for the 2018–19 fiscal
20 year.

21 (b) Allocations made to state departments may be used to offset expen-
22 ditures paid or to be paid from other funding sources. Allocations made
23 for the purpose of an offset shall be applied as a negative expenditure to
24 the appropriation where the expenditure has been or will be charged.

25 (c) Allocations pursuant to this section may be authorized not sooner
26 than 30 days after notification to the Chairperson of the Joint Legislative
27 Budget Committee, or not sooner than whatever lesser time the Chairper-
28 son of the Joint Legislative Budget Committee, or his or her designee,
29 may in each instance determine.

30 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
31 gible for federal programs, it is the intent and understanding of the Legis-
32 lature that applications made by the agencies for federal funds under
33 federal programs shall be for the maximum amount allowable under feder-
34 al law. Therefore, any amounts received from the federal government
35 are hereby appropriated from federal funds for expenditure or for transfer
36 to, and disbursement from, the State Treasury fund established for the
37 purpose of receiving the federal assistance subject to any provisions of
38 this act that apply to the expenditure of these funds, including Section
39 28.00.

40 (b) However, if federal funds for block grant programs assumed by the
41 state or for any item receiving federal funds are reduced by more than 5
42 percent of the amount appropriated in this act, the Director of Finance
43 shall notify the chairpersons of the committees in each house of the Leg-
44 islature that consider appropriations, and the Chairperson of the Joint
45 Legislative Budget Committee, in writing within 30 days after notification
46 by the federal government that federal funds have been reduced, and shall
47 include an estimate of the amount of the available or anticipated federal

Action Item 5

Reallocation of Funds for Facility Condition Assessments

- (1) Reallocate no more than \$5 million of the FM funds to cover Facility Condition Assessments and;
- (2) funding of no more than \$5 million of FMs under the DMF-II, once DMF-II funding is approved from DOF.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/03/2018

Action Item 6 – Asbestos Containing Materials (ACM) Policy

Summary:

Review and approve the ACM policy that will be submitted to the Judicial Council for adoption.

Supporting Documentation:

- *ACM Policy*



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688
www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on November 29-30, 2018:

| | |
|---|---|
| Title | Agenda Item Type |
| Court Facilities: Judicial Council Policy on Asbestos Management for Court Facilities | Action Required |
| Rules, Forms, Standards, or Statutes Affected | Effective Date |
| None | November 30, 2018 |
| Recommended by | Date of Report |
| Trial Court Facility Modification Advisory Committee | October 5, 2018 |
| Hon. Donald Cole Byrd, Chair | Contact |
| Hon. William F. Highberger, Vice-chair | Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov |
| | Jagandeep Singh, 415-865-7755 jagandeep.singh@jud.ca.gov |

Executive Summary

The Judicial Council does not currently have an asbestos management policy for court facilities. The proposed Judicial Council Policy on Asbestos Management for Court Facilities presents requirements for asbestos management for renovation and demolition activities and requirements for asbestos notification. This policy improves the Judicial Council's ability to meet applicable federal, state and local laws and regulations regarding asbestos management. The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends that the Judicial Council adopt the *Judicial Council Policy on Asbestos Management for Court Facilities*.

Recommendation

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council, effective November 30, 2018, adopt the *Judicial Council Policy on Asbestos Management for Court Facilities* (see Attachment A).

Relevant Previous Council Action

The Judicial Council has not taken previous action on this policy.

Analysis/Rationale

The Judicial Council must take appropriate measures to protect all users of court facilities from harmful exposure to asbestos. Regardless of the age of the facility, any person performing renovation activities and/or demolition activities in court facilities must comply with the following federal and state statutes and regulations relating to the proper handling, removal and management of asbestos containing materials.

- 40 C.F.R. Part 61, Subpart M., Asbestos National Emission Standards for Hazardous Air Pollutants
- Title 8 CCR Sections 341, 1529 and 5208
- Rules and requirements of the California Air Resources Board and various Air Quality Management Districts and Air Quality Control Districts

The Judicial Council Policy on Asbestos Management for Court Facilities establishes the following policy-level information for asbestos management and is applicable to all entities performing renovation activities and demolition activities in court facilities:

1. Requires a written program that establishes the safety and work procedures to be followed by when performed activities involve asbestos-containing materials or asbestos-containing construction materials.
2. Requires the written program comply with applicable federal, state, and local laws and regulations regarding asbestos management, storage and disposal, and asbestos-related labor and business laws and regulations.
3. Establishes asbestos notification requirements for all entities performing renovation activities and demolition activities in court facilities.
4. Establishes notification requirements for the Judicial Council to provide notice to all employees working within court facilities concerning the existence of asbestos-containing materials, safety procedures concerning asbestos for renovation and demolition activities, a summary of testing results, and potential health risks or impacts that may result from exposure to friable asbestos in court facilities.

Policy implications

Not implementing the policy at this time requires the Judicial Council to maintain oversight of all renovation and demolition activities occurring in court facilities, without the assurance that all parties understand applicable federal, state, and local laws and regulations. The current process for

the Judicial Council to maintain this oversight promotes confusion and conflicts, which produce additional project costs and project delays for all parties involved.

Comments

In August 2018, Facility Services' Risk Management Unit presented the policy to the Judicial Council Facilities Operations and Project Management leadership and staff, court facility Service Providers, and Job Order Contractors for review and comment. There were no concerns or comments regarding the policy, and the response from all parties regarding the policy was favorable.

On September 14, 2018, the Risk Management Unit presented the policy to the leadership of the Court Executives Advisory Committee (CEAC) and Trial Court Presiding Judges Advisory Committee (TCPJAC) for comment as well as direction on how it should be shared with all CEAC and TCPJAC members. The TCPJAC advised they have no concerns or comments regarding the policy, but felt it should be shared in detail with the CEAC at their October 10, 2018 meeting. Risk Management Unit will share the policy with the CEAC at their October 10, 2018 meeting for additional review and comment. By October 5, 2018, we have received full support from all parties who have reviewed the policy.

Also, the TCFMAC discussed the policy at its public meetings on August 27, 2018, and October 11-12, 2018. TCFMAC did not receive any public comments.

Alternatives considered

No alternatives to the recommended Judicial Council action were considered.

Fiscal and Operational Impacts

No new costs will be incurred by implementing the recommended council action, as it is performed on behalf of the Judicial Council by its Facilities Services staff. Funding decisions for trial court facility modifications will continue through the oversight of the TCFMAC. The current level of funding allows the TCFMAC to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Attachments and Links

1. Attachment A: *Judicial Council Policy on Asbestos Management for Court Facilities*, August 27, 2018



Judicial Council Policy on Asbestos Management for Court Facilities

August 27, 2018 DRAFT

1. Purpose and Scope of the Policy

This policy informs Judicial Council of California (“Judicial Council”) staff of the requirements to manage asbestos hazards on behalf of the Judicial Council for Renovation Activities and/or Demolition Activities performed in Court Facilities.

2. Goals and Principles Guiding Asbestos Management

The Judicial Council must take appropriate measures to protect all users of Court Facilities from harmful exposure to asbestos. Regardless of the age of the Court Facility, any person or entity performing Renovation Activities and/or Demolition Activities in Court Facilities must comply with applicable federal and state statutes and regulations relating to the proper handling, removal and management of Asbestos-Containing Materials.

3. Definitions

- 3.1. Asbestos: As used herein shall have the same definition as set forth in 8 CCR §1529 and includes, but is not limited to, any of the following silicate minerals: chrysotile, crocidolite, amosite, fibrous tremolite, fibrous actinolite, fibrous anthophyllite, and any of these minerals that have been chemically treated and/or altered
- 3.2. Asbestos-Containing Materials: both friable asbestos-containing material or nonfriable asbestos-containing material.
- 3.3. Asbestos-Containing Construction Material: Any manufactured construction material that contains more than one percent asbestos by weight
- 3.4. Court Facility(ies): Court buildings or facilities that are owned the State of California or managed by the Judicial Council. Court Facility includes buildings or facilities titled to the County in which the building or facility is located and managed by the Judicial Council pursuant to an agreement between the County and the Judicial Council.
- 3.5. Renovation Activities: The modification or alteration of an existing Court Facility or portion of the Court Facility.
- 3.6. Demolition Activities: The wrecking or taking out of any load-supporting structural member of a Court Facility.

4. Requirements for Asbestos Management of Renovation and/or Demolition Activities

- 4.1. All entities performing Renovation Activities and/or Demolition Activities at Court Facilities must be aware of the potential hazards and adverse health effect of Asbestos and must have a written program that establishes the safety and work procedures to be followed by the entity when the Activities involve Asbestos-Containing Materials or Asbestos-Containing Construction Materials.
- 4.2. The written program shall comply with applicable federal, state, and local laws and regulations regarding Asbestos management, storage, and disposal all and Asbestos related labor and business laws and regulations.
- 4.3. Work conducted or managed by Judicial Council staff in Court Facilities shall follow the program established by the Facilities Services Office.
- 4.4. All entities performing Renovation Activities and/or Demolition Activities at Court

Facilities must follow the Asbestos Notification Requirements established within this policy.

5. Asbestos Notification Requirements

- 5.1 Entities planning to perform Demolition Activities in a Court Facility must notify the Facilities Services Office ten (10) work days prior to any Demolition Activities. Entities planning to perform Renovation Activities that have the potential to disturb Asbestos-Containing Materials in a Court Facility must notify the Facilities Services Office ten (10) work days prior to any Renovation Activities. Notice required by this section shall be provided to the following:

Judicial Council of California
Attention: Risk Manager, Environmental Health and Safety Unit
2860 Gateway Oaks, Suite 400
Sacramento, CA 95833
EHS@jud.ca.gov

- 5.2 Upon completion of the Demolition Activities or Renovation Activities, all entities managing work in a Court Facility shall provide the Facilities Services Office with all supporting documentation for the management and disposal of Asbestos-Containing Materials.
- 5.3 The Judicial Council shall provide notice to all employees working within the Court Facility concerning:
- 5.3.1 The existence of conclusions from and a description or list of the contents of any survey known to the Judicial Council conducted to determine the existence and location of Asbestos-Containing Construction Materials within the building, and information describing when and where the results of the survey are available.
- 5.3.2 Specific locations within the Court Facility known to the Judicial Council (or identified in a survey known to the owner) where Asbestos-Containing Construction Materials are present in any quantity.
- 5.3.3 General procedures and handling restrictions necessary to prevent and if appropriate to minimize disturbance, release, and exposure to the Asbestos. If detailed handling instructions are necessary to ensure employee safety, the notice shall indicate where those instructions can be found.
- 5.3.4 A summary of the results of any bulk sample analysis, or air monitoring, or monitoring conducted pursuant to Section 5208 of Title 8 of the California Code of Regulations, conducted for or by the Judicial Council including reference to sampling and laboratory procedures utilized, and information describing when and where the specific monitoring data and sampling procedures are available.
- 5.3.5 Potential health risks or impacts that may result from exposure to the Asbestos in the Court Facility as identified in surveys or tests referred to in this section or otherwise known to the Judicial Council.

6. Questions Regarding Asbestos Management

Judicial Council Facilities Services Office staff are available to assist with questions regarding Asbestos management and the written program controlling Asbestos management.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/03/2018

Action Item 7 – 2019 TCFMAC Meeting Calendar

Summary:

Review and approve TCFMAC Meetings for the next calendar year.

Supporting Documentation:

- *See presentation*

2019

Meetings of the Trial Court Facility Modification Advisory Committee

| Date | Day of Week | Type of Meeting* |
|---------------------|--------------------|--------------------------|
| January 28, 2019 | Monday | In Person |
| March 8, 2019 | Friday | Phone |
| April 8, 2019 | Monday | In Person |
| May 17, 2019 | Friday | In Person |
| July 19, 2019 | Friday | In Person |
| August 26, 2019 | Monday | Phone |
| October 10-11, 2019 | Thursday-Friday | In Person (Location TBD) |
| December 2, 2019 | Monday | Phone |

*all in-person meetings are held in Sacramento unless otherwise noted.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/03/2018

Discussion Item 1 – Fiscal Year 20-21 Budget Change Proposals (BCPs)

Summary:

Review of identified funding needs for FY 2020-21.

Supporting Documentation:

- *See Presentation*

Discussion Item 1

FY 20-21 Budget Change Proposals

Proposed BCPs:

1. Operations and Maintenance
2. Security
3. Energy Efficiency

17

Discussion Item 1

FY 20-21 Budget Change Proposals

Abbreviated 20-21 BCP Timeline:

Advisory Committee (AC) Reviews - now to January
IFR submissions to JBBC - March 1
AC Approvals/Prioritizations - March 25
BCP Concepts Completed – April
Narrative Paragraphs Completed– April
AC Approval of Concepts/Narrative Paragraphs –May
JBBC Review and Approval of Concepts - mid-late May
Full BCPs prepared – July 1
Judicial Council BCP Approval Meeting – July 18-19
BCPs to DOF – September 3

18



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/3/2018

Discussion Item 2 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

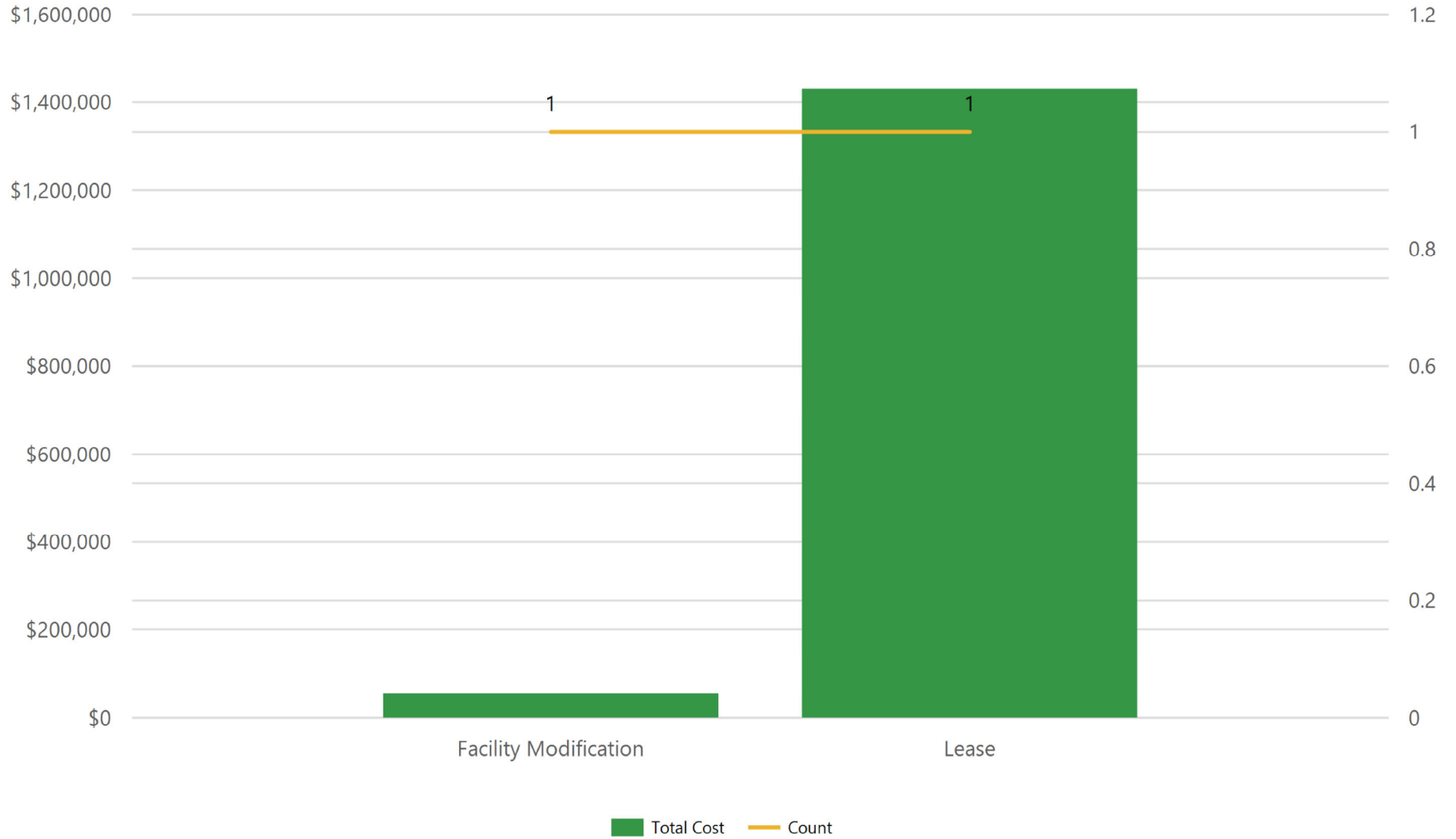
| | |
|-----------------------------|----------|
| Facility Modification CFRs: | 1 |
| Lease CFRs: | 1 |
| Small Project CFRs: | 0 |
| Total CFRs: | 2 |

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

| Item # | CFR Number | County | Building ID | Facility Name | Lease, License, or FM | CFR Description | Lessor | Lessee | CFR Term | Fund Source | Total CFR Commitment (CFR Term) | Status | Date Approved |
|--------|------------|----------------|-------------|-----------------------------|-----------------------|--|------------------------------------|------------------|----------|-------------|---------------------------------|----------|---------------|
| 1 | 34-CFR008 | Sacramento | 34-B1 | Records Center | Lease | At Lessor's sole cost and expense, lessor shall furnish and install new VCT flooring in the lunch/break room and in front of the entrance into the rest rooms. | 3460 Business Drive Sacramento, CA | Judicial Council | 5-Year | TCTF | \$1,430,191 | Accepted | 10/29/18 |
| 2 | 36-CFR053 | San Bernardino | 36-F1 | Rancho Cucamonga Courthouse | Facility Modification | Facilities-related cost allowable under rule 10.8.10; The security fencing project for the judges parking lot in the Rancho Cucamonga courthouse is currently in process. This project is in addition to the existing project. The planters need to be removed in order to provide room for the required ADA spaces. | N/A | N/A | 1-Year | Non-TCTF | \$55,000 | Accepted | 10/15/18 |
| | | | | | | | | | | | \$1,485,191 | | |