



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

March 8, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: March 8, 2019
Time: 12:00 PM – 1:30 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the January 28, 2019, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 35 projects for a total of \$2,092,717 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 52 projects for a total of \$605,873 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends 6 projects for a total cost increase to the Facility Modification program budget of \$680,229.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving one project for a total cost to the Facility Modification Program funds of \$101,469.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

**Action Item 5 – (Action Required) – Facilities Funding Responsibilities between
Judicial Council and Superior Courts**

Summary: Facilities Funding Responsibility document will be submitted for public comment and Court feedback.

Action Requested: Review the document and authorize staff to submit document for public comment and Court feedback.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Action Item 6 – (Action Required) – Solano Hall of Justice Flood Protection Project

Summary: Review Solano Hall of Justice Flood Protection Project.

Action Requested: Review and approve setting a deadline of August 1, 2019 for the County to include the project in its 5-Year capital improvement funding plan and start design of the project.

Presenters: Mr. Mike Courtney, Director, Facilities Services

III. DISCUSSION ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting.

Presenter: Ms. Pella McCormick, Deputy Director, Facilities Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-3) (NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the December 3, 2018, Trial Court Facility Modification Advisory Committee meeting.

**Closed Action Item 1 – Security-Related – Emergency Facility Modification
Funding (Closed List A)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends 2 security-related projects for a total of \$47,069 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

**Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K
(Closed List B)**

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch*

officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends 8 security-related projects for a total of \$108,948 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

January 28, 2019
10:00 AM - 4:00 PM

Judicial Council of California – Sacramento/Teleconference

**Advisory Body
Members Present:** Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W Samuel Hamrick Jr
Ms. Linda Romero Soles
Mr. Darrel E. Parker
Mr. Jarrod Orr

**Advisory Body
Members Absent:** Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. James Stoelker

Staff Present: The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services (Phone)
Ms. Peggy Symons, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Mr. Robert Stetson, Facilities Management Administrator, Facilities Services (phone)
Mr. Steve Shelley, Facilities Management Administrator, Facilities Services (phone)
Mr. Zenen Quintero, Facilities Management Administrator, Facilities Services
Ms. Alice Sung, Supervisor, Facilities Services
Ms. Jennifer Merrill, Facilities Specialist, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities (phone)
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Mr. Chris Magnusson, Supervisor, Facilities Services (phone)
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present: Mr. Jake Chatters, Court Executive Officer, Placer County (phone)

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on December 3, 2018. (*Motion: Vallarta; Second: Highberger*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-11)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 51 projects for a total of \$1,655,511 to be paid from Facility Modification program funds previously encumbered. (Motion: Rockwell; Second: Vallarta)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 123 projects for a total of \$1,008,779 to be paid from Facility Modification program funds previously encumbered. Line number 81 (FM-0063375) was deferred by the committee until the next TCFMAC meeting scheduled March 8, 2019. (Motion: Vallarta; Second: Highberger)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 2 projects for a total cost increase to the Facility Modifications Program budget of \$490,455. (Motion: Highberger; Second: Romero-Soles)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 10 facility modification projects for a total cost to the Facility Modification Program Budget of \$6,257,584—of which \$5M will be funded from DMF-II funds and the balance from FM funds—as previously authorized by the committee in December 2018. (Motion: Highberger; Second: Rockwell)*

Action Item 5 – Facility Modification Policy

Summary: Facility Modification Policy that will be presented to the Executive & Planning Committee and submitted to the Judicial Council.

Action: *Reviewed and approved the FM Policy for submission to Judicial Council.*
(Motion: Highberger; Second: Parker)

Action Item 6 – Water Conservation Projects Review

Summary: Review of already approved water conservation projects with cost increases and get TCFMAC direction on the project.

Action: *The Committee approved staff's recommendation to cancel these 10 projects.* (Motion: Rockwell; Second: Highberger)

Action Item 7 – Funding Responsibilities between Judicial Council and Superior Courts

Summary: Review the document and authorize staff to submit document for public comment and Court feedback.

Action: *This action item was deferred to the next TCFMAC meeting scheduled March 8, 2019. Staff to incorporate guidelines to the new document.*

Action Item 8 – 2019 TCFMAC Meeting Calendar

Summary: Meetings for the next calendar year.

Action: *Reviewed and approved 2019 TCFMAC meeting calendar with revised dates for April, May, and June.* (Motion: Highberger; Second: Rockwell)

Action Item 9 – Q1/Q2 Trial Court Facility Modification Reports for Fiscal Year 2018-19

Summary: Draft of Quarter 1 & Quarter 2 reports to the Judicial Council as an Information-Only items.

Action: *Reviewed and approved both Quarter 1 and Quarter 2 reports – with exception to recommended formatting edits – for submission to the Judicial Council as Information-Only items.* (Motion: Highberger; Second: Rockwell)

Action Item 10 – TCFMAC 2019 Annual Agenda

Summary: Review draft of the 2019 Annual Agenda for TCFMAC to submit to E&P.

Action: *Reviewed and approved draft of the 2019 Annual Agenda for TCFMAC with the addition of Budget Change Proposals as a new item.*
(Motion: Rockwell; Second: Orr)

Action Item 11 – Budget Update and Review of FY 2020-21 Budget Change Proposals

Summary: Budget update and review of the FY 2020-21 Budget Change Proposals.

Action: *Reviewed and approved the FY 2020-21 Budget Change Proposals.*
(Motion: Highberger; Second: Romero-Soles)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3)
(NO ACTION REQUIRED)

Discussion Item 1 – Reallocation of Funds for Facility Condition Assessments

Summary: Update the TCFMAC on the timeline for the DMF \$5 million funds.

Discussion Item 2 – List E – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. Twelve CFRs were approved during this period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1-5)
(NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – Architectural Revolving Fund Projects Update

Summary: ARF projects update.

Information Item 4 – Placer County Department 20 Presentation

Summary: Adding of new courtroom from TCFMAC funding.

Information Item 5 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:27 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 3:55 PM.

Approved by the advisory body on _____



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

Ratify emergency facility modifications for List A.

Total Project Count:	35
Total Potential FM Budget Share of Cost:	\$2,092,717

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Action Requested:

Staff recommends 35 projects for a total of \$2,092,717 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/27/2018 to 2/6/2019
Meeting Date 03/08/2019

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0063195	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing-Replace one (1) mop sink faucet. Faulty faucet caused water intrusion. Water leaked to 7th floor, room 756. Containments erected due to wet ceiling tiles. Remediation and environmental oversight required. Occurred after hours.	\$ 36,500	\$ 24,137	In Work	66.13
2	FM-0063203	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Hose was left outside of basin in janitor closet on 6th floor. Water ran down to 6th floor, Dept. 9. Dept. 9 has ten (10) 1' x 1' ceiling tiles saturated, six (5) 1' x 1' ceiling tiles have fallen, and 36 SF area of carpet is wet.	\$ 20,500	\$ -	In Work	0
3	FM-0063380	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace (1) failed chilled water coil in AC2 - difficult location requires crane work - Failure due to End of Life component (original equipment 40+years) causing loss of cooling capacity.	\$ 30,057	\$ 25,188	In Work	83.8
4	FM-0063436	San Diego	East County Regional Center	37-11	1	Roof-Replace 30 linear feet of a 4" cracked drain line and 1 defective roof drain. Replace 500 SF of ceiling tile on a 40 foot ceiling, using scaffold. This was discovered when water was leaking in multiple areas on the first floor due to a rainstorm.	\$ 64,308	\$ 43,543	In Work	67.71
5	FM-0063440	San Diego	East County Regional Center	37-11	1	Elevators, escalators, & hoists - Refurbish generator for elevator #1. Remove generator, take it to shop for refurbishment, and then re-install generator. Elevator is stuck on 1st floor and not responding due to burnt out generator.	\$ 15,426	\$ 10,445	In Work	67.71
6	FM-0063452	San Diego	East County Regional Center	37-11	1	Elevators, escalators, & hoists-Replace operating computer, 17" monitor, communications cable, software package, and adapter for elevator monitoring for elevators 5 and 6. Existing computer, software package, and monitor failed and cannot be repaired.	\$ 2,172	\$ 1,471	Complete	67.71
7	FM-0063455	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace damaged float switches and pump out trash/debris. Float switches were damaged by an accumulation of plastic and feminine products in sump causing sewer lines to back up.	\$ 3,445	\$ 3,127	Complete	90.76
8	FM-0063456	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) damaged control board to package unit #2. Control board shorted causing no airflow to the building causing temperatures to rise to 90 degrees. Court is occupied by Sheriff/Security staff.	\$ 6,129	\$ 5,583	Complete	91.09
9	FM-0063458	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace one (1) motor, one (1) header, and one (1) relief valve for boiler #2. Boiler pump was leaking due to failed motor.	\$ 2,188	\$ 1,531	Complete	69.99
10	FM-0063459	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof -Replace four (4) 2' x 2' ceiling tiles in 3rd Floor Dept. 6. Erected (1) containment 4'x 4'x10' , in Department 6 impacting court operations. Rain water leaked through the ceiling, affecting a 4' x 4' section of carpet.	\$ 7,254	\$ 5,638	Complete	77.72
11	FM-0063461	San Diego	East County Regional Center	37-11	1	Elevators, escalators, & hoists-Replace one (1) SSD1 drive and one (1) capacitor for public elevator #3 that failed and caused the elevator to be stuck and not respond.	\$ 5,189	\$ 3,513	Complete	67.71
12	FM-0063474	Monterey	Marina Courthouse	27-B1	1	Plumbing - Clear main sewer line; remediate affected area- Sewer clog caused flooding at Public Restrooms.	\$ 3,895	\$ 3,895	In Work	100
13	FM-0063475	Del Norte	Del Norte County Superior Court	08-A1	1	Roof - Active Leak - Repair damaged gutter sealant (approx. 30 linear feet) and surrounding down spout (1). Repair damage to Ceiling tiles and dry damp carpets in 2 offices.	\$ 7,500	\$ 4,595	In Work	61.27
14	FM-0063476	San Mateo	Traffic/Small Claims Annex	41-A2	1	Interior Finishes - Remediate rain water intrusion at Courtroom approx. 140 sq. ft. extract water deploy floor fans - Excessive rainfall overnight overwhelmed sump pump and several feet of carpet was affected at emergency exit door.	\$ 2,781	\$ 2,781	In Work	100



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ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/27/2018 to 2/6/2019
Meeting Date 03/08/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
15	Los Angeles	Alfred J. Courtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace dialer for Fire Panel due to failed Annual Fire Alarm testing/inspection. Dialer is inoperative, therefore does not communicate to monitoring service & fails to clear trouble signals.	\$ 4,834	\$ 4,834	In Work	100
16	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace one (1) 10 house-power supply fan motor, belts, bushings, and all associated hardware for Air Handler Unit #6 on the 3rd floor. Motor seized and supply fan failed to provide heating and cooling to entire floor. Failure due to usage & no Preventive Maintenance program for AHU's.	\$ 3,888	\$ 3,030	Complete	77.94
17	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Water leaked from a cracked 90 degree roof floor sink drain affecting a 30' x 30' area of carpet saturated in 3rd floor self-help office (Court exclusive space). Performed environmental testing, containment, drying, and clearance due to the category 2 water intrusion. Cracked roof floor sink from previous HVAC mechanical equipment, is being re-routed from a sanitary sewer line to the proper storm drain.	\$ 29,442	\$ 25,447	Complete	86.43
18	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing - Replace (1) failed sewer lift pump. Test floats and control panel for proper operation - Sewer lift pump failed (at end of life) causing back-up flooding affecting the courts holding cell capabilities.	\$ 30,272	\$ 30,272	In Work	100
19	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate overflow toilet water damage at 3rd, 4th & 5th floors; extract water from the carpets; remove ceiling tiles; deploy dehumidification equipment - In-custody clogged toilet and continually flushed causing flood until stopped by Sheriff.	\$ 6,974	\$ 6,974	In Work	100
20	Butte	Butte County Courthouse	04-A1	1	Fire Protection - Air Quality - Provide (333) N95 respirators for court staff, and (14) air scrubbers for 2 weeks to improve air quality through-out the building, Air sampling services to test air quality.	\$ 50,000	\$ 50,000	In Work	100
21	Los Angeles	Malibu Courthouse	19-AS1	1	County Managed - Fire Protection - Replacement of leaking fire suppression line and re-energize sump pumps to prevent water from pooling.	\$ 5,866	\$ 5,866	In Work	100
22	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Correct failed building exhaust fan; remove overhead fan blower, replace (2) failed bearings (emergency repair); inspect fan blower shaft; test operation - Currently affecting the courts HVAC air conditioning system and affecting the building air balance.	\$ 4,436	\$ 4,436	In Work	100
23	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed - Hoffman comfort heating valve. 150k gallons of water is estimated for this loss. Electrical - Replace Grounded dry type indoor 3-phase 60HZ class AA transformer on the 4th floor via crane. Supply Temporary generator to minimize operational impact during transformer loss. Environmental - Procedure 5 water loss impacted areas on floors 6, 5, 4, 3, 2, 1. Service and Judges Parking levels. Courtrooms, chambers, elevator 19, cafeteria, and file storage areas severely impacted. Procedure 5 damage to Judges Elevator requires replacement of several key components to maintain compliance. Replacement of carpet, ceiling tiles, and all impacted areas per environmental protocol.	\$ 2,265,057	\$ 1,558,133	In Work	68.79
24	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior Finishes - Replace (1) door opener circuit board for the main entrance sliding doors. Circuit board failed due to age (over 10 yrs. old) causing the Court's main entrance sliding doors to remain stuck in the open position.	\$ 1,811	\$ 1,625	Complete	89.74



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12/27/2018 to 2/6/2019
Meeting Date 03/08/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET	ESTIMATE SHARE OF PRELIMINARY PROGRAM BUDGET	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
25	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10 ft. of 4" cracked cast iron sewage water pipe. Replace (1) 3.5 failed flush assembly valve. Men's staff restroom toilet found in auto flush causing water to seep through cracked pipe affecting 2nd floor Clerks area. Remediate cat/3 water contamination. Replace approx. 1,888 sf carpet, replace 50 sf cellulose ceiling tiles. Decontaminate (10) workstations & (4) chairs. Set up containments, work performed with environmental oversight.	\$ 118,721	\$ 95,547	Complete	80.48	
26	Ventura	Juvenile Courthouse	56-F1	1	Elevators, escalators, & hoists - Replace safety edge for lockup elevator #3. The safety edge has failed, the elevator doors will not completely close and will not stop from closing when there is something in the doorway. Replace key cylinder and keys. Keys working intermittently.	\$ 5,598	\$ 5,598	In Work	100	
27	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - 1st floor women's public restroom. Replace 90 degree 4inch cast iron elbow, (2) 4inch no hubs couplings, a 3feet x 3feet drywall patch and paint. Ceiling is leaking due to damage 90 degree 4inch cast iron elbow vent piping. Erect (1) critical barrier for remediation all work performed under ACM conditions	\$ 15,330	\$ 13,914	Complete	90.76	
28	Orange	Central Justice Center	30-A1	1	Interior Finishes - Remove and replace approximately 890 sq. ft. of carpet, 16 sq. ft. of ceiling tile, 160 sq. ft. of drywall and 80 linear feet of cove base in a total of 8 offices along the Finance/Facilities area damaged during recent rains. Work includes disinfecting, cleaning and drying, and ACM abatement and decontamination in 3rd floor office of affected areas to return offices to normal state.	\$ 13,111	\$ 11,953	In Work	91.17	
29	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20 LF of 6" cast iron pipe and three (3) heavy duty no hub couplings. Erected (10) 8x10x9h containment, conducted environmental testing, and replaced (10) ceiling tiles. All work performed in a known ACM environment. Water leaked into Department N from cracked roof drain.	\$ 34,610	\$ 22,888	In Work	66.13	
30	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 35 feet of corroded 1-1/4 supply line with new copper drain line that had broken from AHU 2-3 drain pan causing water to leak through the ceiling tiles into Dept. 32 Courtroom. Remediation and environmental oversight included.	\$ 38,280	\$ 26,333	In Work	68.79	
31	Contra Costa	Richard E. Amason Justice Center	07-E3	1	Plumbing - Seal an 18 inch crack in a failed cast iron drain line. Remove fifty (50) gallons of water from the lower level entry. Remove 100 Sq. Ft. of wet sheetrock. Clean and dry the entry area. Water from the leak has flooded the Judges entry area.	\$ 25,377	\$ 25,377	In Work	100	
32	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace non-functioning elevator phone with new ADA phone inside Elevator #3 to provide safety to passengers to reach out for help if an entrapment were to occur.	\$ 1,136	\$ 1,105	Complete	97.26	
33	San Diego	Juvenile Court	37-E1	1	Plumbing - Replace 20 yards of carpet and base affected by sewer leak caused by loose fitting on sewer pipe. Set up containment, deacon chambers, and install drying equipment. Environmental oversight included. Pipe overhead was leaking due to loose fitting and water leaked into department	\$ 25,082	\$ 18,716	In Work	74.62	
34	Monterey	Salinas Courthouse- North Wing	27-A1	1	Elevators - In custody elevator failed due to leak in hydraulic line - elevator never refurbished so replaced all seals and gaskets - Court impacted by reduced capacity. This is the only elevator in the building.	\$ 11,875	\$ 11,875	In Work	100	
35	San Joaquin	Tracy Branch Courthouse	39-E1	1	Grounds and Parking Lot - Safety Issue - Remove trees and landscaping shrubs around the courthouse to deter vandalism and urban camper population from staging at the courthouse.	\$ 33,347	\$ 33,347	In Work	100	
						\$ 2,932,391	\$ 2,092,717			



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

Ratify facility modifications less than \$100K from List B.

Total Project Count:	52
Total Potential FM Budget Share of Cost:	\$605,873

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 52 projects for a total of \$605,873 to be paid from Facility

Modification Program funds previously encumbered for Priority 2.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Draft

Trial Court Facility Modification
FMs Less Than \$100K (List B)
12/27/2018 to 02/06/2019
Meeting Date 03/08/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0061660	Shasta	Justice Center	45-A2	2	COUNTY MANAGED - HVAC - Replace the buildings gas fired boilers and heat exchangers. The system is beyond life expectancy and the coils are failing.	\$ 20,449	In Work	100
2	FM-0062932	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace two sewer pipes, 10" and 4", both 120' in length, in known ACM environment. Currently the sewer lines have cracks on top of the pipes and leak under pressure from back up. The main sewer line backed up and leaked over the breaker causing a building power shutdown and courthouse closure.	\$ 57,610	In Work	91.17
3	FM-0063193	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace one hundred forty-eight (148) carbon steel boiler tubes in boiler number 2. Tubes are corroded and leaking.	\$ 34,580	In Work	91.14
4	FM-0063268	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace PKU with 6-ton energy efficient unit that includes a fresh air economizer. Replace condensate line and disconnect. Existing unit has a failed compressor (locked up), and bad coil (leaking oil).	\$ 19,363	In Work	62.64
5	FM-0063272	Los Angeles	Pomona Courthouse South	19-W1	2	Fire protection - Replace main fire pump. Pump is leaking and corroded and failed under a PM.	\$ 21,507	In Work	91.14
6	FM-0063330	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Design - Provide design for replacement of existing emergency generator. Existing generator is at end of life; Efficiency is down 25%, which is barely enough to handle the load; elevators are on generator power; Unit requires frequent maintenance; water pump is leaking.	\$ 43,035	In Work	100
7	FM-0063379	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace Failed Fire Doors and Smoke Dampers - (2) Two Counter Roll-Up Fire Doors (physically bound preventing proper operation) and (3) Three Smoke Dampers (internal gear failure) failed during testing, prior to inspection by the Fire Department, and they require replacement.	\$ 44,396	In Work	100
8	FM-0063393	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Plumbing - Replace 80 LF of 3" Domestic water pipe exterior located in the Landscape area. Trench through 70 LF of lawn area and saw cut/trench through 10 LF of concrete to expose pipe. Pipe is deteriorated & rusted due to age. Remediation vendor to remove ACM from existing pipe prior to cutting out and removal and will properly remove pipe from premises. Environmental oversight will be included. Domestic water services entire Court building.	\$ 52,580	In Work	54.7
9	FM-0063395	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, and hoists-Compliance - Replace eight (8) double wrapped elevator cables and wedged shackles. Ropes to be replaced per Department of Industrial Relations Orders to correct.	\$ 24,269	In Work	97.26



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10	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace (1) exterior window pane 61-1/2" X 69-3/4" rectangle 1/4" SB90 TP/7/16" Clr Lami TP on the 11th floor. Glass is cracked on upper corner due to unknown reason that is currently being investigated. A special boom long enough to reach the 11th floor must be used after-hours to replace the glass. Window currently leaks when it rains.	\$ 15,598	\$ 15,598	15,598	In Work	100
11	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Remove and replace indoor coil which is clogged and TXV on air conditioner (PKU18). AC unit not providing adequate cooling to affected area creating uncomfortable temperatures for the staff.	\$ 10,125	\$ 10,125	5,521	In Work	54.53
12	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace Boiler Blower Assembly. Blower failed, unit shut down and is not providing comfort heating to occupied spaces.	\$ 4,190	\$ 4,190	4,190	In Work	100
13	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace non-functioning fans in the cab of Custody Elevators #2 & #3. Fan has failed causing the elevator to get extremely hot for passengers.	\$ 5,361	\$ 5,361	5,361	In Work	100
14	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one (1) 8 amp fuse on power supply for Fire Alarm panel. Speakers did not meet required decibels for emergency the alarms to be heard, discovered during the Annual Fire Alarm Panel PM - 2772745.	\$ 173	\$ 173	121	Complete	69.99
15	Los Angeles	Monrovia Training Center	19-N1	2	Interior Finishes - SFM Correction-Remove and replace approx. 10 square feet of floor tiles that have raised through settling, grind down concrete flooring, and replace tiles. Environmental testing work to be performed under known ACM environment. Floor has raised through time & obstructing Fire rated double doors from closing, main hallway.	\$ 10,115	\$ 10,115	7,110	In Work	70.29
16	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - 400 AMP Breakers - Remove and replace four 400 AMP/600 Volt Breakers and associated wiring to the Chiller Pumps and VFD's. Thermal imaging requested by JCC Inspector, the temperatures were at 90 degrees, well above normal operational temperatures.	\$ 10,000	\$ 10,000	6,613	In Work	66.13
17	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) 460 V 70 A 3 Ph secondary compressor for package unit 1. High pressure line failed on existing compressor, which is now non-functional and causing high temperatures in elevator machine room.	\$ 3,411	\$ 3,411	2,900	In Work	85.03
18	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Correct failed Exit door ADA opener; replace (1) door operator and (1) operator control board; program operator controls and test for operation - ADA door opener failed causing access issues to facility; only available unit at facility.	\$ 6,851	\$ 6,851	6,851	In Work	100



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19	San Bernardino	Central Courthouse	36-A1	2	Elevators, escalators, & hoists-Replace one (1) rope gripper cylinder for elevator #2. Elevator rope gripper is faulty, causing the elevator to stall/fail.	\$ 3,160	\$ 3,022		In Work	95.64
20	Lake	South Civic Center	17-B1	2	Plumbing - Replace copper elbow - Repair leaking 2 1/2" water line above ceiling. Isolate domestic water source and repair.	\$ 4,224	\$ 4,224		In Work	100
21	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) failed supply fan VFD to AHU1 - VFD will not operate on "auto" manual over-ride "on-hand" to supply air - Original (18yr) VFD has failed causing loss of supply air to 3 Courtrooms, public & secure areas.	\$ 16,292	\$ 13,557		In Work	83.21
22	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Resurface break drum, replace brake shoes, pivot arms, and brake pins, and provide full load test for Employee Elevator #5. Elevator breaks are worn and out of adjustment due to usage & wear/tear, creating a safety situation. Elevator is out of service on ground level & Locked Out/Tagged Out (shut-down).	\$ 27,057	\$ 24,281		In Work	89.74
23	Lassen	Hall of Justice	18-C1	2	HVAC - Main BAS controller has failed. Install used temporary FX70 controller to get by until new FX 80 controller is installed to get BAS system back online.	\$ 10,944	\$ 10,944		In Work	100
24	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Restore plaster ceiling around 150 sprinkler heads in Lock up areas. Gaps around the sprinkler heads are a point penetration and noted in the state fire marshal report.	\$ 12,363	\$ 12,363		In Work	100
25	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) board and relays for Boiler #3. The main board has failed and boiler is non-operational and affecting hot water supply.	\$ 3,743	\$ 3,359		In Work	89.74
26	San Diego	Central Courthouse	37-L1	2	Vandalism - Restore stainless steel surface on public elevator #1. The interior cab was marred with gang related graffiti.	\$ 3,199	\$ 3,199		In Work	100
27	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace failed (1) HHW pump; Install new (1) control valve, (2) new fittings w/seals; check operation - 25 yr. old, heating hot water pump failed causing loss of heat in building.	\$ 5,509	\$ 5,509		In Work	100
28	San Diego	East County Regional Center	37-I1	2	Interior finishes - Remove and replace bedding for 65 SF of buckling floor tiles presenting a Safety and tripping hazard - 1st floor public hallway and ground floor elevator lobby - existing floor tiles to be removed, prepare subfloor, installation of new bedding and reinstallation of existing floor tiles. Apply adhesive to another 100 SF of loose tiles. Environmental oversight required for removal of tiles.	\$ 12,923	\$ 8,750		In Work	67.71



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29	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC- Two technicians Removed 50hp weight approx. 350 lb. motor - disassemble motor remove rear bearing and install new. Front bearing would not come off with puller, had to cut front bearing from motor shaft, clean and dress shaft, install new front bearing. Reinstall motor back in place, install tension belts, test run motor.	\$ 3,551	\$ 3,551	In Work	100
30	San Diego	North County Regional Center - North	37-F2	2	Plumbing Replaced one (1) union and one (1) 90 degree angle connector on the domestic hot water loop, one (1) inlet dielectric fitting for cold water loop, and one (1) dielectric fitting and nipple at valve on hot water tank in ceiling plenum due to leaks caused by oxidation and corrosion at solder and dielectric connections. Leak saturated ceiling tiles and impacted D9 thru D12 public corridor resulting in a P1.	\$ 14,754	\$ 14,754	In Work	100
31	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace corroded 4" nipple at riser and replace air compressor that is continually cycling & struggling to compress air. These are defects found during the LEVEL IV PM - PRE-ACTION FIRE SYSTEM (PRE) - 2788245.	\$ 5,533	\$ 4,631	In Work	83.7
32	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Replace (1) 1 HP motor for loading dock gate that has burned out. Motor has failed not allowing the gate to be raised or lowered which is causing problems for deliveries for the courthouse.	\$ 4,011	\$ 3,228	In Work	80.48
33	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1)15 HP VFD, (1) 15HP Motor air handler unit that serves the cafeteria and judge's lounge. VFD has failed and motor bearing are failing resulting in no air.	\$ 13,393	\$ 9,845	In Work	73.51
34	Orange	North Justice Center	30-C1	2	Plumbing - Water Heater - Remove and replace failed 100 gallon water heater located in the bus bay of the courthouse. The current unit is actively leaking and services two-thirds of the building (phases 1 and 2). Work includes tie in to existing cold and hot water at shut off valves, gas tie in, venting, strapping and supports.	\$ 9,656	\$ 8,720	In Work	90.31
35	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Replace (1) cracked window at holding cell (approx. 20 x 32 x 13/16) - In-Custody smashed holding cell window; currently compromising the court holding cell capability.	\$ 4,449	\$ 4,449	In Work	100
36	Santa Clara	Sunnyvale Courthouse	43-F1	2	Grounds and Parking Lot - Remove (4) fallen trees from site - Safety hazard at public walkways and parking area - Trees have fallen due to high winds.	\$ 6,303	\$ 6,303	In Work	100



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37	Fresno	Firebaugh Court	10-K1	2	Fire Protection - Provide labor, backhoe, and all materials to dig up corroded existing fire sprinkler pipe and replace with new, and provide labor and materials to install new concrete kicker/thrust block behind the riser 90 degree pipe. Fire sprinkler pipe serving vacant holding area has ruptured, causing flooding and shutting down the fire sprinkler system. City of Firebaugh Fire Chief to inspect.	\$ 8,333	\$ 8,333	8,333	In Work	100
38	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace four non-functioning, obsolete fire damper actuators located in the B-2 attic space with new fire-rated actuators with damper arm kits - Damper actuators are not functioning properly and need to be replaced.	\$ 3,291	\$ 3,291	3,291	In Work	100
39	San Diego	South County Regional Center	37-H1	2	Interior finishes - Replace (3) Door Leverset Clutch Housings at public entrance to Dept 12, 14 and 16. The existing units mal-functioned resulting in failure to open or lock the doors consistently. The internal housings are made of plastic and springs and have failed over time due to the age and use.	\$ 5,394	\$ 5,394	5,394	In Work	100
40	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, hoists - Replace broken step treads on escalators 8-7 W & 7-6 W and remove debris from top end of escalators, clean down excessive grease. This work is for existing escalator Regulatory Compliance Corrections. All compliance work required is outside of the renovation project involving completely different scope of work.	\$ 29,170	\$ 28,371	28,371	In Work	97.26
41	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) toilet sink combo in the 5th floor holding cell. Toilet and sink combo has failed and is non-operational, internal parts have been leaking and corroded the plumbing fixture. Holding cell can't be used and is disrupting court operations.	\$ 7,192	\$ 7,192	7,192	In Work	100
42	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior - Re-seal (2) tile patio decks (approximately 300 sq. ft.) on the 10th floor with 2 coats of epoxy commercial grade sealer. Existing decking has cracks and joints allowing water to leak down to the 9th floor.	\$ 11,012	\$ 8,862	8,862	In Work	80.48
43	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace 1" x 1-0 Nipple and 1 x 1/2 RC on the ITV - Replace (2) OS&Y tamper switches on back-flow that are showing signs of corrosion - Add (2) FDC and Control with addresses - Repair deficiencies noted on 5 yr inspection - Regulatory compliance.	\$ 6,694	\$ 6,694	6,694	In Work	100
44	San Diego	North County Regional Center - North	37-F2	2	Interior finishes - Replace 100 SF of ceiling tiles and spline in conference room B. Ceiling was damaged from water leaking from roof, due to faulty roof drain. Not within original scope of roof work.	\$ 7,265	\$ 7,265	7,265	In Work	100



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45	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior Shell - Remove existing storefront door (1) and operator; remove floor closer; install new aluminum/glass door (1) to match adjacent doors; install new touch-bar electric panic device (compliance); replace existing hinges w/new full height, heavy-duty, mortise geared hinge; install (1) new commercial ADA operator; re-use existing electrical supply, access controls and brass door handle – Main entry/exit door is not operating due to constant use causing hinges and door opener to fail.	\$ 11,599	\$ 9,720	In Work	83.8	
46	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Provide environmental testing, install containment approximately 5'x5'x8', remove damaged ceiling approximately 46 sq ft, perform hepa-vacuuming & wipe down all surfaces in restroom, install 5/8" drywall, primer & paint to restore bathroom back to usable conditions. Restroom located in sub level P. Ceiling now showing efflorescence and is deteriorating due to previously repaired leaks.	\$ 14,023	\$ 9,647	In Work	68.79	
47	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Remove existing letters on building name monument, paint matte black, fabricate new letters to replace continuously vandalized monument, secure letters to 2.5" stainless steel metal to secure to building to prevent further vandalism to monument.	\$ 14,160	\$ 9,741	In Work	68.79	
48	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Failed and leaking Hot water coil - Install (1) new circuit setter and (1) new die-electric union on HHW piping at reheat coil - Currently coil is shutdown and effecting court heating capacity	\$ 2,779	\$ 2,454	In Work	88.3	
49	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Main Fire Panel - Remove and replace failed fire alarm power supply/master monitor card. The fire panel is currently showing 7 false troubles throughout the building that cannot be resolved or cleared without the card replacement. Work includes full retesting of the entire fire alarm system due to removal of power card. The electrical panel serving the fire panel will be taken down to perform the work and locked out.	\$ 6,432	\$ 5,198	In Work	80.81	
50	San Diego	East County Regional Center	37-I1	2	Plumbing-Replace one (1) Bearing assembly and seal for domestic hot water pump and unclog drain. Pump was leaking.	\$ 2,800	\$ 1,896	In Work	67.71	
51	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace 40 Lf of 6" drain pipe in parking garage. Pipe is cracked in various places, causing a leak and slip hazard to pedestrians in the parking garage.	\$ 11,022	\$ 7,289	In Work	66.13	
52	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 40 Lf of 1 1/2" copper pipe and five (5) 1 1/2" valves on heat exchanger #3. Insulate new piping. Exchanger supply and return lines have small leaks and the isolation valves do not hold.	\$ 14,450	\$ 9,556	In Work	66.13	
						\$ 700,293	\$ 605,873			



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TRIAL COURT FACILITY MODIFICATION
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Meeting Date: 03/08/2019

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

Ratify facility modifications requiring cost increases over \$50K from List C.

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$680,229

Supporting Documentation:

- List C – Cost Increases Over \$50K Report

Action Requested:

Staff recommends 2 projects for a total cost increase to the Facility Modification Program budget of \$680,229.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 02/06/19
Meeting Date 03/08/2019

LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET %
1 Los Angeles	Santa Monica Courthouse	19-AP1	FM-0054101	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	\$ 1,245,641	\$ 977,703	Additional asbestos abatement was needed during demolition for asbestos that was not found in testing earlier.	\$ 131,300	\$ 103,057	In Work	78.49
2 Lake	Lakeport Court Facility	17-A3	FM-0059804	2	Interior Finishes - Repairs due to Roof Leak P1, Chambers 4 including JA space, +/- 990 sq. ft. ACM Abatement, Remove existing carpet and repair sub floor due to water damage over time and most recent roof leak. Patch damaged subfloor, Match sub floor slope to existing and patch back with carpet squares and vinyl base as needed.	\$ 18,538	\$ 18,538	\$ 82,385	\$ 82,385	ACM testing found ACM tile delamination from concrete. Tile mastic and concrete both tested hot also. Cost increase covers abatement beyond original scope of work, covering all 990 sq. ft.	\$ 63,847	\$ 63,847	In Work	100
3 Lake	Lakeport Court Facility	17-A3	FM-0059824	2	Interior Finishes - Safety Correct sub-floor (approx. 1050 sq./ft.) at Court Ops & Jury Services to remove trip hazards; ACM Abatement with Monitoring - Currently 9 identified locations of 3800 sq./ft. area have damaged sub-floor from repeated Roof/HVAC water leaks.	\$ 56,001	\$ 56,001	\$ 229,238	\$ 229,238	ACM testing found ACM tile delamination from concrete. Tile mastic and concrete both tested hot also. Cost increase covers abatement beyond original scope of work, covering all 3800 sq. ft.	\$ 173,237	\$ 173,237	In Work	100
4 Lake	Lakeport Court Facility	17-A3	FM-0059909	2	Interior finishes - install new pony wall in front of clerks' desks - ACM abatement - Build a raised wood platform (7 ft. H x 6 in. W x 14 ft. Long) for 2 clerks' desks and chairs. Build new pony wall 42 in. H x 14 ft. Long starting at Judges bench and going just past farther of 2 desks. New wall will match existing finishes. Install ballistic material in new wall. Add a return of approx. 26 in. for wall stability. Run existing electrical/data lines under new platform and terminate them on new pony wall under desks. Carpet as needed.	\$ 78,833	\$ 78,833	\$ 328,833	\$ 328,833	ACM testing found that under the carpet the concrete tested hot, requiring additional abatement work to be completed and increasing the scope of abatement than originally scoped.	\$ 250,000	\$ 250,000	In Work	100



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Increases Over \$50K - FMs (List C)
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LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET %
5	Kern Bakersfield Juvenile Center	15-C1	FM-0062798	1	Plumbing - Sump Pump 1 of 2 failed causing water intrusion at the basement level. Remediation and environmental testing had to be performed. In addition, mold abatement had to be performed. Replace 2500 square feet of drywall. The defective sump pump will be replaced under a supplemental P2 FM.	\$ 68,393	\$ 45,659	\$ 122,746	\$ 81,945	Cost increase for additional scope to replace (2) failing Sewage Ejector Pumps, and (1) control panel.	\$ 54,353	\$ 36,286	Complete	66.76
6	Los Angeles Pasadena Courthouse	19-11	FM-0063033	1	Plumbing - Approximately 300 gallons of water are in the judges' elevator pit when water was released from a comfort heating pressure relief valve that malfunctioned and overwhelmed the nearest floor drain in the basement. Work includes testing and remediation of all affected areas.	\$ 10,500	\$ 7,282	\$ 88,080	\$ 61,083	Cost increase is for repair of damage from water, including replacing bearings, comp ropes, counterweight buffer and buffer switch, elevator cab buffer and buffer switch, as well as some associated conduit and wiring.	\$ 77,580	\$ 53,802	Complete	69.35
						\$ 1,346,606	\$ 1,080,959	\$ 2,096,923	\$ 1,761,188		\$ 750,317	\$ 680,229		



JUDICIAL COUNCIL OF CALIFORNIA

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ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K

Summary:

Review recommended facility modifications over \$100K from List D and P3 projects.

Total Project Count:	1
Total Potential FM Budget Share of Cost:	\$101,469

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Action Requested:

Staff recommends approving 1 project for a total cost to the Facility Modification Program budget of \$101,469.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	PRELIMINARY SHARE OF PROGRAM ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	San Luis Obispo	Courthouse Annex	40-A1	2	County Managed - Exterior Shell - Seal 120ft x 4 stories of windows/sliding doors at west entrance. Remove caulking, grind concrete, install new pans, install sill pan in concrete pit to address drainage issues. Install new sealant and caulking, paint. - The exterior shell is showing severe signs of degradation, leaks, and inadequate drainage at basement level, current installation well beyond eol. Signs of possible indoor biologic growth prevention; install is meant to be a 5 year installation pending larger project.	\$ 101,469	\$ 101,469	\$ 101,469	\$ 101,469	47	100.00
2	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCX.	\$ 29,580	\$ 21,744	\$ 123,213	\$ 73.51	45	
3	Santa Cruz	Main Courthouse	44-A1	3	HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$ 292,816	\$ 99.11	47	
4	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$ 497,241	\$ 100	50	
5	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$ 520,641	\$ 100	55	
6	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$ 2,198,747	\$ 100	56	
7	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received.	\$ 22,576	\$ 22,576	\$ 2,221,323	\$ 100	65	
8	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$ 2,423,498	\$ 100	66	
9	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$ 2,613,381	\$ 74.99	66	
10	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by service provider, January 2016.	\$ 56,100	\$ 50,664	\$ 2,664,045	\$ 90.31	70	

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11	FM-0052844	Ventura Juvenile Courthouse	56-F1	3	Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed.	\$ 74,668	\$ 74,668	\$ 2,738,713	\$ 74,668	70	100
12	FM-0058174	San Bernardino Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$ 2,774,084	\$ 77,790	70	45.47
13	FM-0059239	Los Angeles Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$ 2,933,769	\$ 168,907	70	94.54
14	FM-0051255	Santa Barbara Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$ 3,057,698	\$ 123,929	70	100
15	FM-0060302	Los Angeles Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$ 3,128,506	\$ 102,103	70	69.35
16	FM-0057545	Los Angeles Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved.	\$ 158,774	\$ 132,894	\$ 3,261,400	\$ 158,774	75	83.70
17	FM-0058706	Los Angeles Clara Shorridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$ 3,312,296	\$ 73,987	75	68.79
18	FM-0059349	Los Angeles Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	\$ 3,424,535	\$ 145,444	75	77.17
19	FM-0057578	Alameda Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots.	\$ 20,306	\$ 20,306	\$ 3,444,841	\$ 20,306	77	100
20	FM-0060108	Los Angeles Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$ 3,451,425	\$ 8,388	80	78.49
21	FM-0045287	Glenn Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$ 3,476,495	\$ 25,070	81	100
22	FM-0040550	Orange Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$ 3,602,876	\$ 126,381	81	100
23	FM-0052775	San Francisco Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks.	\$ 63,493	\$ 63,493	\$ 3,666,369	\$ 63,493	83	100

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24	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft. of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.	\$ 19,146	\$ 19,146	\$ 3,685,515	\$ 19,146	85	100
25	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF.	\$ 72,267	\$ 72,267	\$ 3,757,782	\$ 72,267	85	100
26	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$ 3,826,513	\$ 68,732	85	68.79
27	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom.	\$ 412,109	\$ 412,109	\$ 4,238,622	\$ 412,109	85	100
28	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) Fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$ 4,250,924	\$ 12,302	86	100
29	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$ 4,254,754	\$ 3,830	86	100
30	Butte	Butte County Courthouse	04-A1	3	Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$ 4,549,493	\$ 294,739	90	100
31	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$ 4,650,055	\$ 100,562	90	77.17
32	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers.	\$ 159,354	\$ 83,980	\$ 4,734,035	\$ 83,980	90	52.70
33	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzeberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4" rock similar to existing.	\$ 58,000	\$ 58,000	\$ 4,792,035	\$ 58,000	90	100



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34	Modoc	Barclay Justice Center	25-A1	3	Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$ 4,804,011	90	100	
35	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 201,960	\$ 201,960	\$ 5,005,971	92	100	
36	Solano	Solano Justice Building	48-B1	3	Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq. ft of drywall and stucco repairs.	\$ 20,501	\$ 20,501	\$ 5,026,472	94	100	
37	Contra Costa	Richard E. Aronson Justice Center	07-E3	3	Exterior Finish - Install 400 SqFt of Dual Purpose Window Tinting to the windows in Security Screening Area - Glare from the sun coming through windows affects the view of the security monitors.	\$ 5,441	\$ 5,441	\$ 5,031,913	94	100	
38	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 97,199	\$ 66,863	\$ 5,098,776	95	68.79	
39	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.	\$ 79,407	\$ 67,607	\$ 5,166,383	95	85.14	
40	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq).	\$ 270,300	\$ 230,133	\$ 5,396,516	95	85.14	
41	Orange	Central Justice Center	30-A1	3	HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed by the Court and only those in the worst condition with a likelihood of failure are being submitted at this time.	\$ 220,228	\$ 200,782	\$ 5,597,298	95	91.17	
42	Los Angeles	Santa Monica Court Annex	19-AP3	3	Interior Finishes - Courtroom doors are worn and showing signs of deterioration. Restore 3 sets of courtroom doors finishes.	\$ 3,015	\$ 3,015	\$ 5,600,313	95	100	
43	Orange	Central Justice Center	30-A1	3	Elevators, Escalators, & Hoists - Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers.	\$ 41,991	\$ 38,283	\$ 5,638,596	99	91.17	



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44	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq. ft of the interior building.	\$ 47,748	\$ 40,834	\$ 5,679,430	\$ 47,748	100	85.52
45	Los Angeles	Airport Courthouse	19-AU1	3	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,475	\$ 62,874	\$ 5,742,305	\$ 81,475	100	77.17
46	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	\$ 5,750,125	\$ 7,820	100	100
47	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 433,868	\$ 433,868	\$ 6,183,993	\$ 433,868	100	100
48	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Interior Finishes - Patch and paint damaged 11,094 sq. ft of wall and baseboard surfaces; caulk/epoxy 200 lin. Ft. of granite - Earthquake Restoration.	\$ 215,265	\$ 215,265	\$ 6,399,258	\$ 215,265	101	100
49	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf. Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only.	\$ 156,272	\$ 156,272	\$ 6,555,530	\$ 156,272	103	100
50	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 213,932	\$ 165,091	\$ 6,720,621	\$ 213,932	103	77.17
51	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,603	\$ 19,372	\$ 6,739,993	\$ 26,603	104	72.82
52	Orange	Central Justice Center	30-A1	3	Roof - Exterior - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 234,767	\$ 214,037	\$ 6,954,030	\$ 234,767	106	91.17
53	Orange	Central Justice Center	30-A1	3	Furniture and Equipment - Reupholster and refinish all fixed jury chairs - All fixed jury chairs are original and show significant wear and damage	\$ 451,439	\$ 451,439	\$ 7,405,469	\$ 451,439	106	100
54	San Diego	East County Regional Center	37-I1	3	Interior Finishes - Replace damaged window tinting on the 4th, 3rd, 2nd & 1st Floors. 1st Floor 4 window panes - install 117 sq. ft.; 2nd Floor 16 window panes - install 560 sq. ft.; 3rd Floor 18 window panes install 564 sq. ft.; 4th Floor 12 window panes - install 398 sq. ft.; Security Entry - 8 window panes - install 173 sq. ft; Exit Doors - 8 window panes - install 55 sq. ft. A darker tint to be installed in front of Sheriff Screening area. Window tinting has been damaged/vandalized by the public.	\$ 11,629	\$ 7,874	\$ 7,413,343	\$ 11,629	110	67.71
55	Los Angeles	Glendale Courthouse	19-H1	3	Exterior - Slurry seal coat to an existing parking lot (60,000sqft), Re-stripe the parking lot to match existing markings; (Direction arrows 6 EA, Letter stencils IN, OUT, RESERVED, PARKING NUMBERS (~158), Parking stalls including handicap stalls 155 EA, 3 EA, Cross hatches) Courthouse Parking lot. Request was submitted by the Court.	\$ 277,059	\$ 250,849	\$ 7,664,193	\$ 277,059	110	90.54
56	Orange	West Justice Center	30-D1	3	Exterior Shell - Patch and repaint exterior walls - The painted exterior walls and metalwork have areas of peeled paint and some damage due to water infiltration.	\$ 101,287	\$ 91,847	\$ 7,756,040	\$ 101,287	111	90.68



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57	Orange	Central Justice Center	30-A1	3	Interior Finishes - Install suspended ceiling and light fixtures in converted areas - About 4500 sf of the unfinished file storage areas in the basement have been partially converted to offices for file management activities, lighting and ceiling needed to complete.	\$ 122,764	\$ 122,764	\$ 7,878,804	\$ 122,764	111	100
58	Merced	Old Court	24-A1	3	HVAC - Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees.	\$ 13,181	\$ 13,181	\$ 7,891,985	\$ 13,181	116	100
59	Orange	North Justice Center	30-C1	3	Exterior Shell - Patch and repaint exterior walls - The painted exterior walls have areas of peeled paint and some damage due to water infiltration.	\$ 117,430	\$ 117,430	\$ 8,009,415	\$ 117,430	116	100
60	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 102,106	\$ 102,106	\$ 8,111,521	\$ 102,106	120	100
61	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start.	\$ 61,547	\$ 61,547	\$ 8,153,859	\$ 42,338	120	68.79
62	Mendocino	County Courthouse	23-A1	3	Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.	\$ 16,859	\$ 16,859	\$ 8,165,259	\$ 11,400	120	67.62
63	Los Angeles	Santa Monica Courthouse	19-AP1	3	Grounds - Landscaping / Current shrubs and turf in the front and rear of the courthouse consume more water to maintain and do not help the current drought problem of the state. Remove all existing shrubs and turf. Provide new drought resistant plants to replace the old plants at the back of the building and provide wood chips covers on the south planters area.	\$ 5,718	\$ 5,718	\$ 8,169,747	\$ 4,488	120	78.49
64	Orange	Central Justice Center	30-A1	3	Exterior Shell - Replace windows/seals with energy efficient model - The existing windows have air and water leaks caused by deterioration of their edge seals.	\$ 1,231,810	\$ 1,231,810	\$ 9,401,557	\$ 1,231,810	121	100
65	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 494,741	\$ 494,741	\$ 9,801,357	\$ 399,800	145	80.81



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Action Item 5 – Facilities Funding Responsibilities between Judicial Council and Superior Courts

Summary:

Facilities Funding Responsibilities document will be submitted for public comment and Court feedback.

Supporting Documentation:

- *Report – Facilities Funding Responsibilities between Judicial Council and Superior Courts*



Facilities Funding Responsibilities between Judicial Council and Superior Courts

PRESENTED TO
THE TRIAL COURT FACILITY
MODIFICATION ADVISORY COMMITTEE,
MARCH 08, 2019



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

This document includes operating guidelines to help guide the Trial Court Facility Modification Advisory Committee and Judicial Council staff with respect to determining responsibility for the funding of various trial court facility matters.

A. CAPITAL COST RESPONSIBILITIES

Judicial Council is generally responsible for capital costs relating to the construction of new trial court facilities; however, the trial courts and the counties are responsible for the following items:

Items	Trial Court Responsibility	County/Other Responsibility
Wall Art	X	
File Tracking system	X	
Break room equipment movable (e.g. microwave, etc.)	X	
Office equipment (e.g. phone, computers, printers, fax machines, copier, postage meter)	X	
Television and mounting in break room	X	
Trash cans, recycle bins (located in offices, workstations, break room)	X	
Bottled water dispenser, coffee machines.	X	
Vending machines (Department of Rehabilitation responsibility)		X
Moving cost (including employee relocation, equipment relocation, existing furniture relocation, file relocation)	X	
Gun locker maintenance		X
Service provider network connection	X	
Safes	X	
Audio Recording equipment (to tie into new system)	X	
Local servers, printers, faxes	X	
Maintenance of LAN/WAN Network	X	
Outside communication – Cable TV, telephone recurring monthly cost	X	
Recurring DSL line costs	X	
Recurring voice and data fees	X	
VOIP system (including WAN service application)	X	

B. OPERATIONS AND MAINTENCE COST RESPONSIBILITIES INCLUDING FACILITIES MODIFICATIONS

The Judicial Council has the general responsibility for “building systems, components and equipment”. Nevertheless, trial courts may use their operating funds for certain expenses such as painting, wall/window coverings, carpet, and security pursuant to California Rule of Court 10.810.

All work whether an asset renewal, renovation, replacement or repair is subject to budget availability regardless of the fund source. The table below identifies three potential fund sources which would bear primary responsibility for work associated with specific components and systems should available budgets allow for it.

Available funding will most likely lag demand and therefore maintenance and facility modification projects funded by Facilities Services must be prioritized in alignment with the Trial Court Facility Modifications Policy.

Tables A and B below intend to provide guidance on primary funding responsibility with respect to different building systems, components and equipment. While not a complete and exhaustive list, the tables are intended to be generally comprehensive lists that reference most of the systems, components, and equipment common to court facilities.

Table A deals with building systems, components and equipment in general, except for building security systems which is dealt with in Table B. Table A should be used as a guideline to identify responsibility of specific components, systems and equipment found within the building with the exclusion of building security systems.

Table B deals with building security systems exclusively. It should be used as guideline to identify primary responsibility for the various security components that support the security function within the court.

All security related projects must be coordinated with Facilities Services Security Division. All justification and related scoring for these projects should be confirmed by Facilities Services as being valid requirements and not outside the scope of normal Judicial Council standards.

Ownership of systems can be, and many times are, also the responsibility of the county. Engaging the county in the maintenance and renovation of their owned systems falls to the party identified as having primary funding responsibility. For example, in a facility where the Judicial Council has partial equity and the county serves as the managing party, the Judicial Council is responsible for working with the county to ensure that the HVAC system is properly maintained and, when appropriate, renovated.

TABLE A – Building systems, components and equipment, excluding building security systems

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Building	Exterior Doors	Doors and Doorknobs	X		
Building Envelope	Exterior Doors	Exterior entrance powerwashing		X	
Building Envelope	Exterior Walls	Exterior wall finish	X		
Building Envelope	Exterior Windows	Clearing or Cleaning cobwebs from windows, corners (janitorial)		X	
Building Envelope	Exterior Windows	Window cleaning exterior		X	
Building Envelope	Exterior Windows	Windows (repair, occasional replacement)	X		
Building Envelope	Foundation	Foundation	X		
Building Envelope	Interior Windows	Window cleaning Interior (janitorial)		X	
Building Envelope	Other Site System	Flag Poles and Flag replacement	X		
Building Envelope	Other Site System	Flag lowering and raising		X	
Electrical	Branch Wiring	Raceway	X		
Electrical	Service & Distribution	ATS switches	X		
Electrical	Branch Wiring	Cabling work stations		X	
Electrical	Communications & Security	Plug-in power monitoring for data systems		X	
Electrical	Communications & Security	Server room electrical requirements (e.g., new electrical requirements for new servers)		X	
Electrical	Communications & Security	UPS - uninterruptible power supply		X	
Electrical	Communications & Security	Converge Network ¹	X	X	
Electrical	Low Voltage Electrical	Antennas/communicationdishes		X	
Electrical	Low Voltage Electrical	Business Data Cabling		X	
Electrical	Low Voltage Electrical	Lower voltage cable	X		
Electrical	Low Voltage Electrical	Security cabling	X		
Electrical	Low Voltage Electrical	Telephone/telephone cabling (Move, Change, or add)		X	
Electrical	Low Voltage Electrical	TV Cable/CCTV		X	
Electrical	Service & Distribution	Lighting (cubicle, desk or task)		X	
Electrical	Service & Distribution	Lighting (except cubicle, desk or task)	X		
Electrical	Service & Distribution	Switchgear	X		
Electrical	Service & Distribution	Transformers	X		
Electrical	Service & Distribution	Ballasts	X		
Electrical	Service & Distribution	Capacitance bank	X		
Electrical	Service & Distribution	Electrical outlets (new)		X	
Electrical	Service & Distribution	Electrical outlets (repair and replace)	X		

¹ Converge Network is the backbone for multiple systems where applicable Court network, County network, closed circuit television, detention locks, BMS, exterior locks and interior locks. Since majority of the traffic and the systems are Court related, Courts will be responsible for 80% of the cost of the network and Judicial Council will be responsible for 20% of the cost of the network.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Electrical	Building Envelope	Exterior lights	X		
Electrical	Service & Distribution	Face plates (replace/install)	X		
Electrical	Site Lighting	Exterior lights	X		
Electrical	Site Lighting	Parking lot lighting	X		
Electrical	Site Electrical	Electrical car charging stations (Judicial Officers parking) ²		X	
Electrical	Site Electrical	Electrical car charging stations (Staff parking) ²		X	
Electrical	Site Electrical	Electrical car charging stations (Public parking) ³		X	
Fire Life Safety	Fire Protection	Computer fire suppression system	X		
Fire Life Safety	Fire Protection	Extinguishers	X		
Fire Life Safety	Fire Protection	Fire alarm system	X		
Fire Life Safety	Fire Protection	Fire sprinkler system	X		
Fire Life Safety	Communications & Security	Fire alarm system monitoring	X		
Fire Life Safety	Emergency Power	Emergency Exit Lighting	X		
Fire Life Safety	Emergency Power	Emergency Generator	X		
Fire Life Safety	Emergency Power	Emergency lighting	X		
Fire Life Safety	Emergency Power	UPS - uninterruptible power supply (hard-wired)	X		
Flooring	Floor Finishes	Carpet maintenance and repair		X	
Flooring	Floor Finishes	Floor covering maintenance and repair		X	
Flooring	Floor Finishes	Maintenance and repair (safety-related ONLY)	X		
Flooring	Floor Finishes	Non-cosmetic repairs	X		
Flooring	Floor Finishes	Raised floor panels maintenance and repair		X	
Furnishings	Appliances	Appliances (hard connected to mechanical or electrical systems)	X		
Furnishings	Appliances	Break room water dispensers (unfixed)		X	
Furnishings	Appliances	Built-in amenities (maintain, repair and replace existing)	X		
Furnishings	Appliances	Counter style appliances		X	
Furnishings	Appliances	Garbage Disposals		X	
Furnishings	Appliances	Ice-Makers (standalone)		X	
Furnishings	Appliances	Microwaves		X	
Furnishings	Appliances	Ovens and Stoves		X	
Furnishings	Appliances	Refrigerators, Freezers and other stand-alone equipment		X	
Furnishings	Appliances	Trash Compactors		X	

² The use of public resources by public employees in the workplace for personal benefit is not acceptable pursuant to California Government Code section 8134. Addition of the new charging stations to existing facilities as Facility Modification will be considered P5. In the new Capital projects, electrical car charging stations are required for the public by Cal Green. Court has the option of installing charging stations using (Blinknetwork.com, Plugshare.com, Chargepoint.com). The installation of the electrical car charging station should not overload existing circuits, switches and transformers. All work will have to be done in pursuant of California Rule of Court through Judicial Council as a Court Funded Request. Users should pay fee consistent with comparable public charging stations and the cost of electricity consumed, and the provider must provide with Judicial Council to reimburse the Judicial branch for the power used unless a separate meter is installed directly by provider.

³ The above rules do not apply to County managed courthouses and parking lots because responsibility for them is with the relevant County.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Furniture	Fixed	Audience Seating (Bench-style)	X		
Furniture	Fixed	Jury seating	X		
Furniture	Fixed	Gang seating	X		
Furniture	Not Fixed	Chairs, seats around tables		X	
Furniture	Not Fixed	Couches		X	
Hardware	Exterior and Interior Exterior and Doors	Automatic door openers ⁴	X		
Hardware	Exterior and Interior Doors	Door closers	X		
Hardware	Exterior and Interior Doors	Hinges	X		
Hardware	Exterior and Interior Exterior and Doors	Key schedule	X		
Hardware	Exterior and Interior Doors	Keys	X		
Hardware	Exterior and Interior Doors	Lock sets (includes cipher and access control connected hardware)	X		
Hardware	Exterior and Interior Doors	Rekeying (due to loss)		X	
Hardware	Lock Specialty	Unfixed furnishing, cabinet keys and locks		X	
Hardware	Exterior Windows	Window screens	X		
HVAC	Air Distribution	Balancing air distribution	X		
HVAC	Air Distribution	Air conditioning	X		
HVAC	Air Distribution	Diffusers - cleaning room-side of vents (janitorial)		X	
HVAC	Air Distribution	Holding Cell Diffusers - cleaning room-side of vents (janitorial)		X	
HVAC	Air Distribution	Distribution supply and return duct	X		
HVAC	Air Distribution	VAV box controllers	X		
HVAC	Controls & Instrumentation	Building Automation System (BAS)	X		
HVAC	Controls & Instrumentation	Energy Management System	X		
HVAC	Cooling System	Chiller	X		
HVAC	Cooling System	Data room air conditioning systems	X		
HVAC	Cooling System	Additional Data room air conditioning systems over the provided existing system.		X	
HVAC	Cooling System	Roof-top units	X		
HVAC	Cooling System	Swamp coolers	X		
HVAC	Heating System	Boiler	X		
HVAC	Heating System	Steam boiler	X		
HVAC	Vent Pipe & Fittings	Roof-top exhausts	X		
HVAC	Vent Pipe& Fittings	Exhaust duct	X		
Interior Finishes	Ceiling Finishes	Ceiling Tiles	X		
Interior Finishes	Movable Furnishings	Artwork (owned and/or loaned)		X	
Interior Finishes	Movable Furnishings	Automatic Blinds/Drapes/Shades (maintain, repair and replace)	X		

⁴ These doors are not required by code and hence only be added at new locations as a CFR from the Court.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Interior Finishes	Movable Furnishings	Manual Blinds/Drapes/Shades (maintain, repair and replace)		X	
Interior Finishes	Movable Furnishings	Blinds/Drapes/Shades - Cleaning		X	
Interior Finishes	Movable Furnishings	Office pictures or personal decorations		X	
Interior Finishes	Special Coverings	Visual security barriers (tinting)	X		
Interior Finishes	Special Finishes	Kick plates	X		
Interior Finishes	Wall Coverings	Paneling ⁵		X	
Interior Finishes	Wall Coverings	Wall coverings		X	
Interior Finishes	Wall Finishes	Minor touch-up painting (for graffiti/vandalism only)	X		
Interior Finishes	Wall Finishes	Minor touch-up painting (for aesthetics)		X	
Interior Finishes	Wall Finishes	Paint - Exterior	X		
Interior Finishes	Wall Finishes	Paint - Interior (cosmetic purposes) (Court- Exclusive Areas)		X	
Interior Finishes	Wall Finishes	Paint - Interior (non-cosmetic) (Shared Use/Common Areas)	X		
Interior Finishes	Wall Finishes	Wall/Sheetrock patching or repairing	X		
Landscaping	Fertilizing	Chemical lawn treatments	X		
Landscaping	Irrigation System	Landscaping irrigation system	X		
Landscaping	Plantings	Boulevard plantings	X		
Landscaping	Plantings	Shrubs/plantings/annuals	X		
Landscaping	Movable Furnishings	Employee/Office plants at work stations/bathrooms, etc.		X	
Mechanical	Energy Supply	Duct insulation	X		
Mechanical	Energy Supply	Heat exchanger	X		
Mechanical	Sanitary Waste	Waste water system	X		
Mechanical	Water Distribution	Faucets	X		
Mechanical	Water Distribution	Pipe insulation	X		
Mechanical	Water Distribution	Water fountains	X		
Mechanical	Water Equipment	Hot water heater	X		
Mechanical	Water Equipment	Water filters (As required by specific building wide distribution systems)	X		
Mechanical	Water Equipment	Water softener (building wide)	X		
Mechanical	Water Equipment	Water treatment	X		
Mechanical	Water Equipment	Drinking Water Dispensing equipment (temporary/mobile/countertop)		X	
Office Equipment	Communications & Security	Server hardware and LAN infrastructure		X	
Office Equipment	Communication & Security	Clerk Window - Active communication		X	
Office Equipment	Communication & Security	Exterior Transaction window - Active communication		X	
Office Equipment	Communications & Security	Telephone system		X	
Office Equipment	Equipment	Shredder		X	
Office Equipment	Fixed Furnishings	Furniture (fixed)	X		

⁵ This generally is part of a Facility Modification project and is not the primary focus of the Facility Modification.

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Office Equipment	Movable Furnishings	Bulletin or white boards		X	
Office Equipment	Movable Furnishings	Computer equipment		X	
Office Equipment	Movable Furnishings	Furniture (unfixed)		X	
Office Equipment	Movable Furnishings	Furniture moves		X	
Office Equipment	Movable Furnishings	Furniture set-ups		X	
Office Equipment	Movable Furnishings	High-density filing system		X	
Office Equipment	Movable Furnishings	Modular furniture		X	
Office Equipment	Equipment	Copier		X	
Office Equipment	Equipment	Printers		X	
Equipment	Refrigeration/Freezing	Refrigerators, Freezers, Other equipment for Evidence storage		X	
Restroom	Floor Finishes	Carpet, VCT, Terrazzo, and bathroom floor material cleaning		X	
Restroom	Floor Finishes	Mopping or Cleaning spills or water overflow		X	
Restroom	Interior Specialties	Counter (damaged)	X		
Restroom	Interior Specialties	Counter cleaning (janitorial)		X	
Restroom	Bath Accessories	Electrical hand driers (buy/provide)		X	
Restroom	Bath Accessories	Electrical hand driers (hang/re-hang)	X		
Restroom	Bath Accessories	Paper towel dispensers (buy/provide)		X	
Restroom	Bath Accessories	Paper towel dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Seat cover dispensers (buy/provide)		X	
Restroom	Bath Accessories	Seat cover dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Soap dispensers (buy/provide)		X	
Restroom	Bath Accessories	Soap dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Stocking restrooms (janitorial)		X	
Restroom	Bath Accessories	Toilet paper dispensers (buy/provide)		X	
Restroom	Bath Accessories	Toilet paper dispensers (hang/re-hang)	X		
Restroom	Bath Accessories	Trash cans (buy/provide)		X	
Restroom	Bath Accessories	Trash cans (hang/re-hang)	X		
Restroom	Fixtures	Partitions	X		
Restroom	Fixtures	Plumbing fixtures	X		
Restroom	Fixtures	Shelves	X		
Restroom	Fixtures	Sinks	X		
Restroom	Fixtures	Urinals	X		
Restroom	Fixtures	Baby Changing Tables (Court funded, Judicial Council Installed)	X	X	
Roof	Roof Coverings	Roof decking	X		
Roof	Roof Coverings	Roof drains/gutter/flashing	X		
Roof	Roof Coverings	Roof membrane	X		
Roof	Roof Coverings	Roof pads/wear lane/traffic	X		

Building System Category	Subcategory	Building Components and Equipment	Judicial Council (Facilities Services ¹)	Trial Courts (Trial Court Operations Funds ²)	Judicial Council (Office of Security - Special Funds)
Services	Administrative	O&M Technician's office	X		
Services	Administrative	Space planning functions		X	
Services	Pest	Exterior spraying	X		
Services	Pest	Indoor traps	X		
Services	Pest	Interior spraying	X		
Services	Pest	Preventive and Corrective measures	X		
Signage	Site Signage	Exterior signage	X		
Signage	Identifying Devices	Identification		X	
Signage	Identifying Devices	Instructional (e.g. cell phone usage, noise policy, restricted area, etc.)		X	
Signage	Identifying Devices	Reader boards (NOT specified in Court Transfer Agreement)		X	
Signage	Identifying Devices	Reader boards (specified in Court Transfer Agreement)	X		
Signage	Identifying Devices	Room Numbering (maintain, repair and replace)	X		
Signage	Identifying Devices	Room numbering (new, adds, or changes)		X	
Signage	Identifying Devices	State code compliance (e.g. "No Smoking")	X		
Signage	Identifying Devices	Way finding/directional (Includes Evacuation)	X		
Site Work	Parking Lots	Curbing (except local authority)	X		
Site Work	Parking Lots	Parking (except local authority)	X		
Site Work	Parking Lots	Parking lot striping	X		
Site Work	Pedestrian Paving	Sidewalk (except local authority)	X		
Site Work	Security Structures	Security bollards	X		
Hazardous Waste	Court generated waste	Toner cartridges, batteries, court owned equipment such as computer		X	
Hazardous Waste	Janitorial generated waste	Cleaning material such as detergents and solvents, greasy rags or waste		X	
Hazardous Waste	Construction or Building generated	Asbestos and lead based paints, and hazardous material contained in	X		
Hazardous Waste	Court Funded Request Construction generated	Construction or building generated waste that is part of the project that is		X	
Hazardous Waste	Bio-hazard waste	Human feces and blood	X		
Hazardous Waste	Bio-hazard waste	Sewer leak and spill from plumbing waste water leakage as part of larger	X		
Exterior	Sidewalks and Entryway	Power washing for stains, debris and, dirt		X	
Equipment Installation	Installation and removal of all	White boards, clocks, file storage systems, portable/movable electronic		X	
Equipment	Communication and AV Equipment	All Audio visual equipment		X	
Electrical	Electrical outlets for communication and AV	Power outlets for the communication and AV equipment	X		
Electrical	Emergency Power	Generators for IT Infrastructure and non-emergency services		X	

DEFINITIONS:

Fixed Furnishings are defined as those furnishing that are bolted to the building structure.

Unfixed Furnishings are defined as those furnishings not affixed or only soft connected to the building structure.

Fixed Equipment is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

Unfixed Equipment is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

TABLE B –Building security systems

Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Office of Security (Special Funds)
Equipment	Alarms	Hardwired duress alarms not integrated with facility security system		X	
Equipment	Alarms	Wireless Duress alarms		X	
Equipment	Alarms	Wireless Duress alarms maintenance and P1 support.	X		
Equipment	Building Access	Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software.		X	
Equipment	Building Access	Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards.	X		
Equipment	Gun Locker	Gun locker installation, repairs and keys		X	
Equipment	Holding Cells	Holding cell access control systems	X		
Equipment	Holding Cells	Holding cell keys		X	
Equipment	Communication & Security	Detention Control - active communication		X	
Equipment	Interview Rooms	Passive communication	X		
Equipment	Interview Rooms	Active communication		X	
Equipment	Magnetometers & Related Equipment	Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance agreements after the 5 years is responsibility of the Court.		X	X
Equipment	Magnetometers & Related Equipment	Hand wand metal detectors		X	
Equipment	Magnetometers & Related Equipment	Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories		X	
Equipment	Security related	Stand-alone plugged equipment		X	
Equipment	Safes	Fixed Safes maintenance and repair	X		
Equipment	Safes	Gun Safes		X	
Equipment	Safes	Portable Safes		X	
Equipment	Surveillance	Maintenance, repair and replacement of Camera's installed in excess of the Judicial Council Trial Court Facility Standards or existing number of cameras		X	
Equipment	Surveillance	Digital video recording (DVR) as components of complete security system and plan	X		

Building System Category	Subcategory	Building Components and Equipment	Facilities Services	Trial Court Operations Funds	Office of Security (Special Funds)
Equipment	Surveillance	Digital video recording (DVR) for court operations and limited security application		X	
Equipment	Surveillance	Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel)	X		
Equipment Monitoring	Alarms	Duress alarms		X	
Equipment Monitoring	Alarms	Fire alarm system	X		
Equipment Monitoring	Alarms	Hardwired duress alarms integrated with facility security system	X		
Equipment Monitoring	Alarms	Intrusion alarm, monitoring and response		X	
Equipment Monitoring	Alarms	Intrusion alarm, repairs and maintenance		X	
Equipment Monitoring	BAS	Building Automation System (BAS)	X		
Equipment Monitoring	Elevator	Elevator and vertical conveyance monitoring and notification	X		
Equipment Monitoring	Vehicles	Vehicle control system (gates and overhead doors at sally port)	X		
General Building	Equipment	Manage and maintain facility operations equipment	X		
General Building	Janitorial	Porter services and routine spill cleanup (janitorial) in secure and inmate areas		X	
General Building	Janitorial	Recurring janitorial services and supplies in secure and inmate areas		X	
General Building	Personnel	Security personnel		X	
Hardware	Fencing & Gates	Security fencing and gates, vehicle barriers and bollards	X		
Hardware	Keys & Locks	Cabinet and cash drawer keys and locks in fixed furnishings		X	
Hardware	Keys & Locks	Removable locks		X	
Hardware	Keys & Locks	Door hardware/automatic door openers	X		
Hardware	Keys & Locks	Key schedule	X		
Hardware	Keys & Locks	Lock sets (includes cipher and access systems)	X		
Hardware	Keys & Locks	Rekeying due to loss of key		X	
Hardware	Windows	Ballistic glazing assemblies	X		
Hardware	Windows	Ballistics protection (courtrooms, security spaces, etc.)	X		
System	Notification	Panic, duress or similar emergency notification systems		X	

Facility Modifications in Facilities to be Replaced with Funded Capital Projects

The use of Facility Modification funds in facilities with funded Capital Project that will result in the courts vacating the existing facility need to be scrutinized. Since the time from funding of a Capital Project to move in is often five or more years, it is unreasonable to say that no FM funding will be permitted. The challenge is to fund those FMs that are critical to continue the operations of the facility and prevent excessive deterioration but are cost proportionate to the amount of time the court will remain in the facility. The following guidelines should be used in making funding decisions:

1. FM's that are critical to continue the normal operations of the facility should be funded.
2. Fire, life, safety and security issues normally will be funded.
3. When the cost of maintenance or operations due to failing systems is determined to exceed the cost of repair work to fix said failed system. For example: the impact to operations and cost of deterioration to the facility due to leaks may justify the replacement of a roof even though the roof will last for 20 years when the Courts are scheduled to leave after 5 years.
4. The JCC will take the limited life for the facility into consideration when determining the necessary FM actions needed.

FM funds will not be used to supplement or reimburse costs relating to a Capital Project: this includes contributing FM funds to a Capital Project, reimbursing the JCC for cost overruns or Court for work performed as part of a Capital Project. This fund exclusion does not extend to work after the completion of a Capital Project to enhance operations, improve the maintainability of the facility, or maintain the facility after expiration of warranties. In Capital Projects that occur in an existing facility, this exclusion does not pertain to repair or maintenance of items outside the scope of the Capital Project.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Action Item 6 – Solano Hall of Justice Flood Protection Project

Summary:

Review the Solano Hall of Justice Flood Protection project.

Supporting Documentation:

Letter of February 25, 2019 from Judicial Council to Solano County



JUDICIAL COUNCIL OF CALIFORNIA

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Chief Justice of California
Chair of the Judicial Council

MARTIN HOSHINO
Administrative Director

JOHN WORDLAW
Chief Administrative Officer

MIKE COURTNEY
Director, Facilities Services

February 25, 2019

Ms. Birgitta E. Corsello
County Administrator
County of Solano
675 Texas Street, Suite 6500
Fairfield, California 94533

**Re: Trial Court Facility Modification Advisory Committee Upcoming Action on the
Fairfield Flood Protection Project at the Downtown Fairfield County Campus**

Dear Ms. Corsello:

On October 12, 2018, representatives of the County of Solano attended the Judicial Council's meeting of the Trial Court Facility Modification Advisory Committee (TCFMAC) to discuss the Judicial Council's continued funding for the design phase of the Fairfield Flood Protection Project at the Downtown County Campus (Project). At this meeting, the TCFMAC approved the scope change for the Project, and agreed not to disencumber remaining Judicial Council funds allocated for the design phase.

At its meeting of January 28, 2019, TCFMAC members discussed setting a deadline for the County, rather than leaving its original approval of the design funding open-ended. The committee agreed to include on the March meeting agenda a proposal to consider setting a deadline for the County to fund the Project. The current proposal is to set a deadline of August 1, 2019 for the County to include the Project in its 5-Year capital improvement funding plan.

Ms. Birgitta E. Corsello

February 25, 2019

Page 2

Accordingly, the Judicial Council requests the presence of a representative(s) of the County at its March meeting who is familiar with the Project and authorized to make decisions on behalf of the County. The meeting is a conference call on **March 8, 2019, at 12:00 Noon**.

The County representative will be expected to address questions or concerns from TCFMAC members and Judicial Council staff related to the Project's status and future funding. Teleconference call-in information will be provided to the County in a separate email.

So that the TCFMAC can make an informed decision, we request that the County reaffirm the Project Schedule outlined in your letter of September 13, 2018 for the design phase, and confirm the timing for including the funding for the Project in its 5-Year capital improvement plan.

Please coordinate the attendance of the County representative(s) at the TCFMAC meeting with Kate Albertus at (415) 865-4053. We would appreciate it if you could let us know beforehand who from the County plans to attend. We can provide the County with the meeting agenda and materials on this matter in advance.

The Judicial Council appreciates the County's attention to and cooperation with this request. Please feel free to contact me should you have any questions.

Sincerely,



Mike Courtney
Director, Facilities Services

MC/ka

cc: Hon. John B. Ellis, Presiding Judge, Superior Court of Solano County
Mr. Brian K. Taylor, Court Executive Officer, Superior Court of Solano County
Ms. Megan M. Greve, Director, General Services Department, County of Solano
Mr. Kanon Artiche, Assistant Director, General Services Department, County of Solano
Mr. Mark Hummel, Capital Projects Manager, County of Solano
Mr. James Bezek, Principal Management Analyst, County of Solano
Ms. Bernadette S. Curry, Deputy County Counsel, County of Solano
Mr. Jagan Singh, Principal Manager, Facilities Services, Judicial Council
Ms. Peggy Symons, Manager, Facilities Services, Judicial Council
Mr. Jeremy P. Ehrlich, Attorney, Legal Services, Judicial Council



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary:

Review approved List E – *Court-Funded Facilities Requests* (Facility Modification and Leases).

Facility Modification CFRs	3
Lease CFRs:	2
Total CFRs	5

Supporting Documentation:

- List E – *Approved Court-Funded Facilities Requests*



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	22-CFR020	Mariposa	22-C1 & 22-C2	Court Administration & Self Help Center	Lease	Lease renewals for Court Administration and Self Help Center	Arthur Baggett	Judicial Council	Ongoing	TCTF	\$ 80,604	Approved	2/18/2019
2	37-CFR028	San Diego	37-K1	Banks Street Storage	Lease	New three year lease amendment for the building	Banks Property LLC	Judicial Council	Ongoing	TCTF	\$ 33,624	Approved	2/28/2019
3	31-CFR010	Placer	31-H1	Howard Gibson Courthouse	Facility Modification	Fabrication and installation of tables in the courthouse lobby to provide litigants and attorneys work surfaces and meeting space between hearings.	N/A	N/A	One-Time	TCTF	\$ 11,752	Approved	3/1/2019
4	31-CFR011	Placer	31-H1	Howard Gibson Courthouse	Facility Modification	Funding to provide for the fabrication and installation of eight judges' bench and nine clerks' desktops in the Gibson Courtrooms. Existing bench/desktops do not provide sufficient space for current technology needs and/or are chipping and splintering	N/A	N/A	One-Time	TCTF	\$ 48,000	Approved	3/1/2019
5	04-CFR008	Butte	04-A1	Butte County Courthouse	Facility Modification	Upgrade a portion of the court's AV system that relates to the public address system.	N/A	N/A	One-Time	TCTF	\$ 24,401	Approved	3/1/2019
											\$ 198,381		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	16
Total FM Budget Share:	\$13,475,335

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 02/06/2019
Meeting Date 03/08/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TFMAC APPROVAL DATE	DAYS PENDING *	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2586	Yes	Hold Shared Cost for design phase approved. Design effort is in work.
2	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	549	Yes	Hold for Shared Cost
3	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	549	Yes	Hold for Shared Cost
4	FM-0061130	San Diego	East County Regional Center	37-1I	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	549	Yes	Hold for Shared Cost
5	FM-0011923	San Diego	East County Regional Center	37-1I	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 6,633,519	\$ 5,205,543	78.47	4/13/2018	321	Yes	Hold NTP issued on 100% Judicial Council Cost.
6	FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Phase 2 - Installation of a new Fire Detection and Notification Alarm system.	\$ 978,025	\$ 646,768	66.13	12/3/2018	87	Yes	Hold for Shared Cost
7	FM-0063042	Los Angeles	Los Padrinos Juvenile Court	19-A11	2	County Managed - Fire Protection: Install new fire alarm on 22 buildings at Los Padrinos Juvenile Hall. Installation includes conduits, cables, and fire alarm devices.	\$ 122,332	\$ 122,332	100.00	1/28/2019	31	No	Frank Acosta Hold for DMF 2 Fund authorization



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
8	San Bernardino	Barstow Courthouse	36-J1	2	Grounds and Parking Lot - Saw cut, remove existing parking bumpers, grind and pulverize approximately 28,000 SF, 3 inch depth, of asphalt at lower level employee parking lot. Fine grade, compact pulverized existing material and reuse as base rock. Install approximately 28,000 SF, 3 inch thick hot mix asphalt, install 59 new parking bumpers and re-stripe per existing layout. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard and have had incidents. Project was opened in 2011 as needing attention and is now worse.	\$ 127,750	\$ 127,750	100.00	1/28/2019	31	No	Javier Carrillo	Hold for DMF 2 Fund authorization
9	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior finishes -Replace 300LF of pipe insulation & 400SF of ceiling tiles & grids. TSI insulation for drinking water pipe above ceiling is turning to liquid & dripping onto ceiling tiles. The insulation is ACM friable & must be removed along w/the ceiling tiles. The affected ceiling tiles are obsolete & cannot be replaced like for like. It will be necessary to replace the entire ceiling. Water supply services common & secured areas. This issue affects 4 court rooms and chambers. Work will be carried out over 4 weekends.	\$ 201,169	\$ 195,657	97.26	1/28/2019	31	No	Andre Navarro	Hold for DMF 2 Fund authorization
10	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire/Life/Safety - Remove and replace the existing single wall fuel lines (two each) with a rigid dual wall system from the main storage tank, to the fuel pumps in the basement and up to the two (2) Fire Pump Day Tanks in the Penthouse on the 13th Floor (Approximately 1,800 LF of pipe). This work will require high reach equipment, ACM/Haz Mat work, after hours schedule and plan review and inspections by the State Fire Marshals office.	\$ 640,000	\$ 423,232	66.13	1/28/2019	31	Yes	Hold	Hold for Shared Cost and DMF 2 authorization
11	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, escalators, & hoists-Modernize elevators 1 and 2. Elevators are the only ADA compliant elevators in both 36-A1 & 36-A2 buildings and are becoming increasingly unreliable. Many replacement parts are no longer available. This work is necessary to ensure that the elevators are reliable to prevent disruptions to Court operations. Scope will include a hazardous materials survey and the install of smoke heads and heat detectors in the mechanical room and at the top of the elevator shafts.	\$ 823,264	\$ 787,370	95.64	1/28/2019	31	Yes	Javier Carrillo	Hold for Shared Cost and DMF 2 authorization



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 02/06/2019
Meeting Date 03/08/2019

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TFMAC APPROVAL DATE	DAYS PENDING *	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
12	Riverside	Hemet	33-F1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 33,850 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 860,000	\$ 860,000	100.00	1/28/2019	31	No	Kesi Sekhon	Hold for DMF 2 Fund authorization
13	Riverside	Riverside Juvenile Court	33-N1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 36,800 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 920,000	\$ 453,928	49.34	1/28/2019	31	Yes	Hold	Hold for Shared Cost and DMF 2 authorization
14	San Bernardino	Central Courthouse	36-A1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 25,700 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 1,250,000	\$ 1,195,500	95.64	1/28/2019	31	Yes	Hold	Hold for Shared Cost and DMF 2 authorization
15	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Replace (13) coils and drain pans for air handling units throughout the building. Each unit will require (4) thermometers, (4) pressure gauges, (4) isolation valves, replace 150 LF of 4" piping/insulation, and 25 LF of 1" pipe for condensate system. ACM testing will be performed on existing insulation, and if positive, the cost will vastly increase for removal of insulation. Drain pans, coils, and piping is rusted and deteriorating.	\$ 1,256,486	\$ 830,914	66.13	1/28/2019	31	Yes	Hold	Hold for Shared Cost and DMF 2 authorization
16	Riverside	Larson Justice Center	33-C1	2	HVAC - Chiller/Cooling Tower - Remove and replace failing 23 yr.+ old chillers and undersized cooling towers with 2 (two) new 250 ton magnetic bearing chillers and 2 (two) 300 ton stainless steel cooling towers. Current chillers operate on R-134A refrigerant, are due for a costly ST6 overhaul and both are unable to run at same time due to undersized towers. Due to desert heat, regularly at 120 degrees, cooling system is required to run 24/7 to narrowly meet building cooling demand, any malfunction will shut building cooling Replacement will reduce energy and resource usage and ensure building operation in its hot climate. \$150k rebate secured and available through local power authority.	\$ 1,294,693	\$ 1,260,902	97.39	1/28/2019	31	Yes	Garrett Reese	Hold for Shared Cost and DMF 2 authorization
						\$ 17,054,885	\$ 13,475,335						



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects

Supporting Documentation:

- *DMF-I Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No. 12

February 28, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement; skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting Shared Cost Letter	-	\$ -	\$ -
Construction Phase	5	\$ 1,602,000	\$ 6,029,594
On Hold - County owned and managed facility.	4	\$ 487,000	\$ 487,000
Funded by FM Fund	-	\$ -	\$ -
Future Funding	4	\$ 2,245,000	\$ 7,798,727
Completed	20	\$ 6,898,000	\$ 17,650,144
Cancelled	7	\$ 2,240,000	\$ 156,182
Subtotal	41	\$ 13,611,000	\$ 32,171,964
Elevator Projects			
Design Phase	-	\$ -	\$ -
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Awaiting Shared Cost Letter	-	\$ -	\$ -
Construction Phase	7	\$ 18,815,000	\$ 22,905,543
On Hold - County owned and managed facility.	6	\$ 3,016,000	\$ 1,147,473
Funded by FM Fund	2	\$ 275,000	\$ 275,000
Future Funding	21	\$ 7,318,000	\$ 17,828,260
Completed	1	\$ 540,000	\$ 541,183
Cancelled	8	\$ 2,426,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 42,697,458
Grand Total	86	\$ 46,001,000	\$ 74,869,422



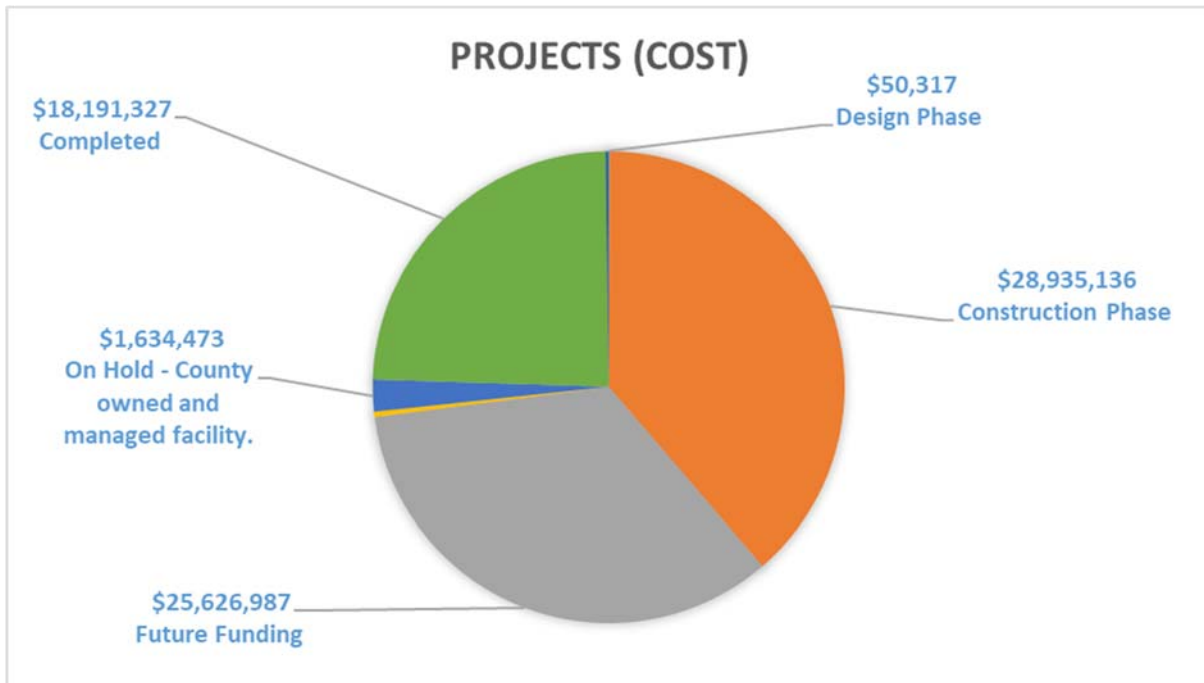
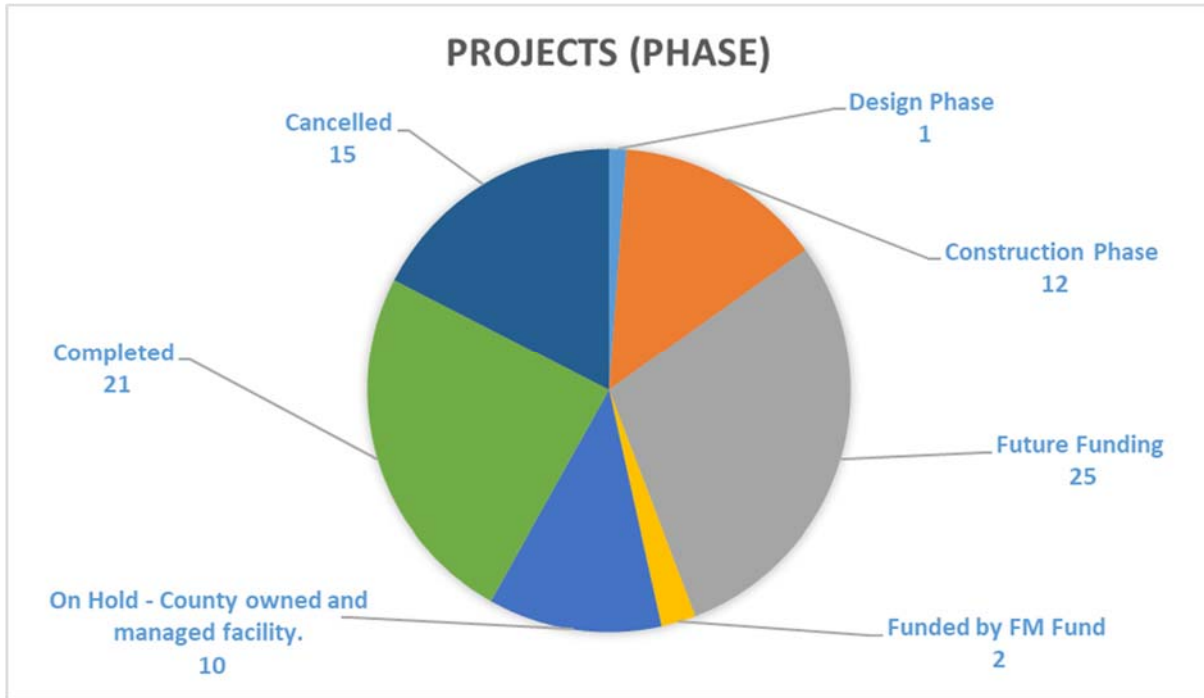
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Trial Court Facility Modification Advisory Committee

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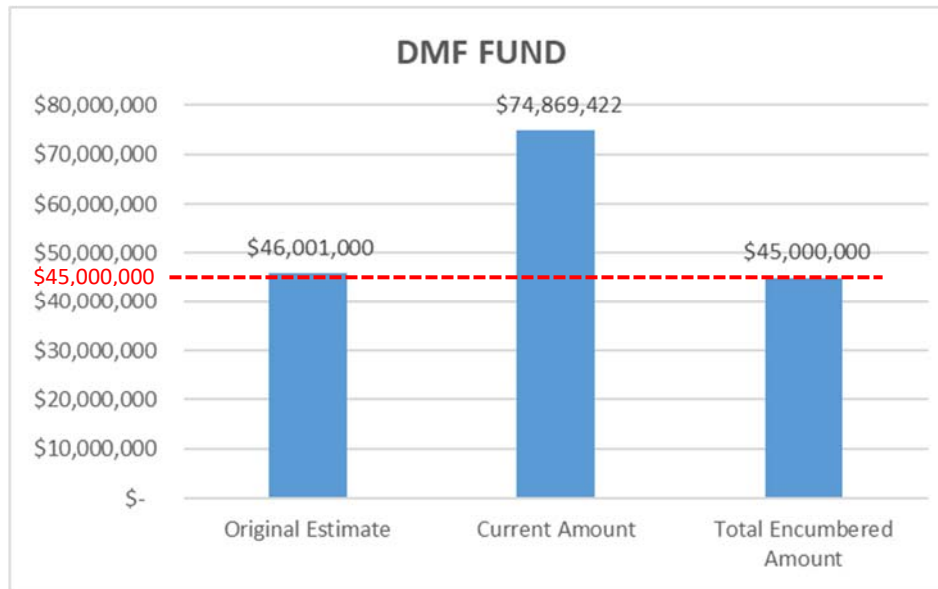
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Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317



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Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	San Bernardino	Annex Courthouse	Roof Replacement	\$ 157,000	\$ 479,200
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,687,180
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 431,996
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,430,336
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 870,349
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,408,802
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 398,644
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,303,653
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,430,336
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,983,044
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

On Hold - County owned and managed facility. Working with county to initiate the project:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	\$ 33,000
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	\$ 55,000
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	\$ 59,000
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	\$ 340,000
43	Riverside	Corona	Elevator Replacement	\$ 55,000	\$ 55,000
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	\$ 72,000
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	\$ 423,000
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	\$ 401,000
81	San Mateo	Hall of Justice	W Lift Replacement	\$ 16,000	\$ 16,000
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	\$ 150,000

Funded by FM Fund:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
78	San Diego	North County Regional Center - South	Elevator Replacement	\$ 232,000	\$ 232,000
83	Santa Clara	Historic Courthouse	Elevator Replacement	\$ 43,000	\$ 43,000



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects

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Future Funding:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	\$ 2,000,000
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	\$ 209,000
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	\$ 3,643,501
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	\$ 1,930,805
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	\$ 274,320
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	\$ 418,000
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	\$ 2,788,802
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	\$ 926,800
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	\$ 1,104,000
51	Contra Costa	Danville District Courthouse (Walnut Cree	Elevator Replacement	\$ 96,000	\$ 511,985
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	\$ 326,000
53	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 75,000	\$ 167,760
57	Los Angeles	Bellflower Courthouse	W. Lift Replacement	\$ 50,000	\$ 50,000
58	Los Angeles	Downey Courthouse	W. Lift Replacement	\$ 140,000	\$ 140,000
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	\$ 2,688,288
62	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	\$ 2,929,621
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	\$ 616,238
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	\$ 2,040,000
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	\$ 1,260,000
76	San Diego	Kearny Mesa Court	Dumbwaiter Replacem	\$ 60,000	\$ 60,000
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	\$ 262,813
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	\$ 241,000
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	\$ 279,000
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement	\$ 225,000	\$ 254,000



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects

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Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,879,313
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,200,000
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 7,575
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters Replacement	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 11,000
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,125,458
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 472,218
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 239,710
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 7,206
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 7,053
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,100,428
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,278,789
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 163,791
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,326,404
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183

Cancelled:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	\$ -
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	\$ -
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	\$ -
22	Los Angeles	Mental Health Court	Roof Replacement	\$ 234,000	\$ -
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	\$ -
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	\$ 26,746
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	\$ -
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$ -
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$ -
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift	\$ 10,000	\$ -
60	Los Angeles	Hall of Records	Elevator Replacement	\$ 16,000	\$ -
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$ -
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ -
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$ -
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects

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Progress Pictures:



North Justice Center - Fullerton - Roof



North Justice Center - Fullerton - Roof



Bakersfield Juvenile Center - Kern - Roof



Bakersfield Juvenile Center - Kern - Roof



Bakersfield Superior Court - Kern - Roof



Bakersfield Superior Court - Kern - Roof



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Alhambra Courthouse - LA - Elevator



Alhambra Courthouse - LA - Elevator



Edelman Children's Court - LA - Elevator



Edelman Children's Court - LA - Elevator



Stanley Mosk Courthouse - LA - Escalators Phase 4



Stanley Mosk Courthouse - LA - Escalators Phase 4



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- *DMF-II Project Progress Report*



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 2

February 28, 2019

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
On Hold for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Consultant Procurement Phase	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Construction Phase	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Subtotal	3	\$ 7,801,975	\$ 7,801,975
Elevator Projects			
On Hold for Shared Cost Letter	1	\$ 276,651	\$ 276,651
Consultant Procurement Phase	3	\$ 395,000	\$ 395,000
Contractor Procurement Phase	2	\$ 436,180	\$ 436,180
Bidding Phase	11	\$ 15,745,880	\$ 15,745,880
Construction Phase	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Subtotal	17	16,853,710	16,853,710
Building Automation System (BAS)			
Not Started	29	\$ 31,250,636	\$ 31,250,636
Consultant Procurement Phase	-	\$ -	\$ -
Bidding Phase	-	\$ -	\$ -
Construction Phase	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Subtotal	29	31,250,636	31,250,636
Grand Total	49	\$ 55,906,321	\$ 55,906,321



JUDICIAL COUNCIL OF CALIFORNIA

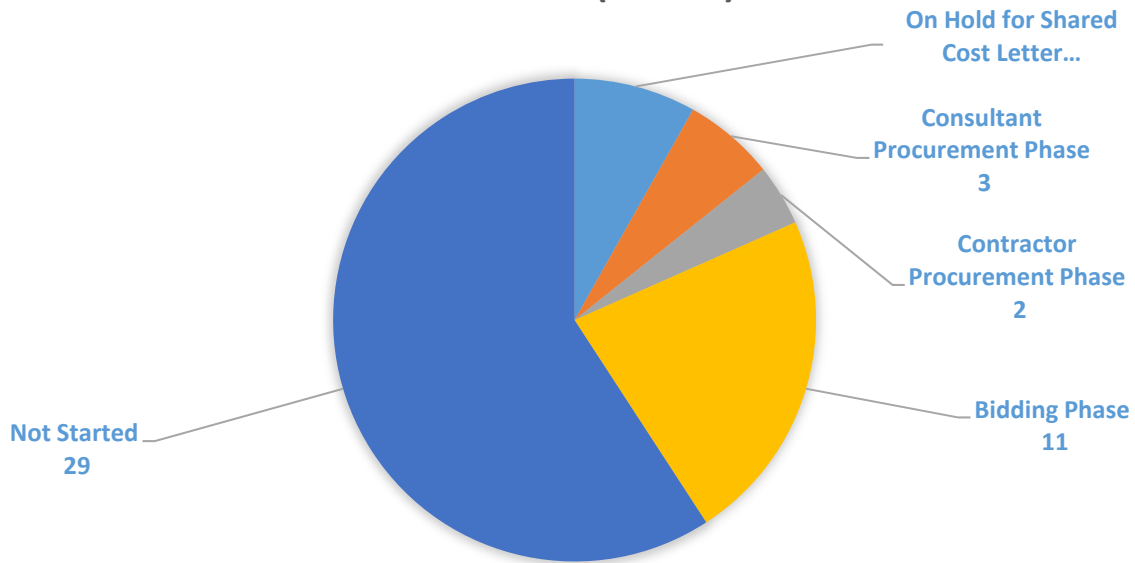
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

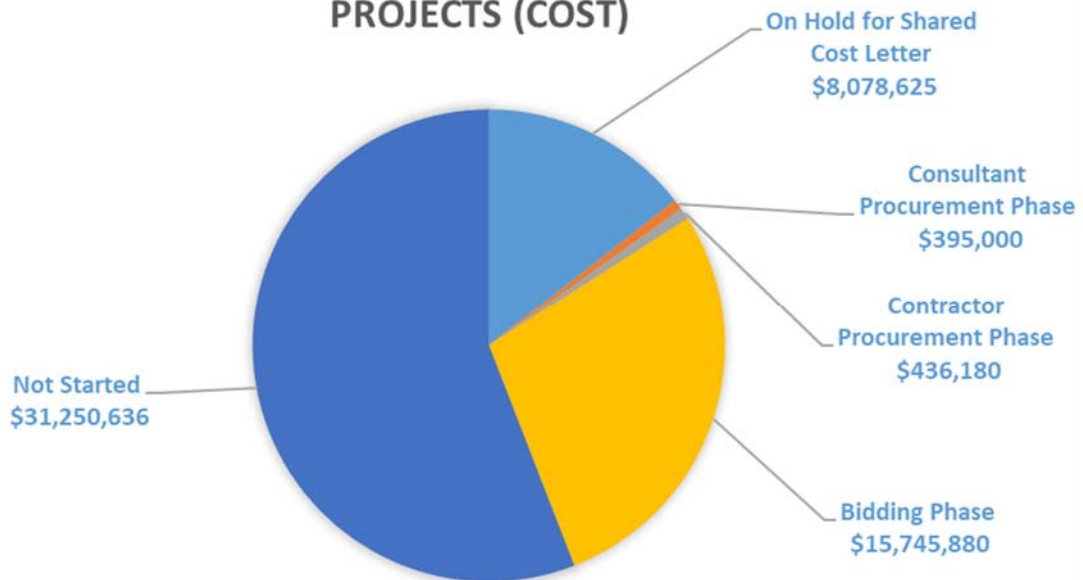
Monthly Report No. 2

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PROJECTS (PHASE)



PROJECTS (COST)





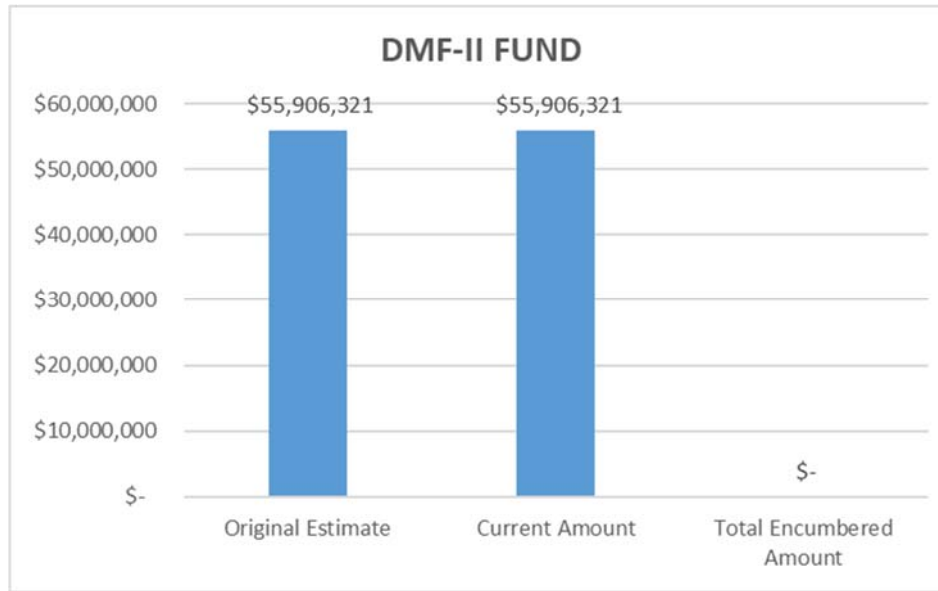
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - II

Monthly Report No. 2

February 28, 2019



On Hold for Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,015,421
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 3,855,749
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 1,930,805
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651

Consultant Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000



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Contractor Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838

Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,953,248
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998

Construction Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857

Design Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000



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Not Started

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
27	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 537,636	\$ 537,636
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 03/08/2019

Information Only Item 3 – Facility Modification Budget Reconciliation Report

Summary:

FM Budget Reconciliation Projects Update

Supporting Documentation:

- *Report: FM Budget Reconciliation Report*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: March 08, 2019

Facility Modifications Completed and Canceled

This fiscal year 774 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 94.79%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	774	\$21,571,238	\$20,447,377	94.79%
Funded FMs Canceled	19	\$1,040,681	N/A	N/A
Non-Funded FMs Canceled	28	N/A	N/A	N/A

CURRENT YEAR STATUS (FY18-19)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	311	\$606,842
Canceled	10	\$22,204
TOTAL COST ADJUSTMENT		\$629,046

FY 2018-2019 FM Budget YTD Reconciliation

The first meeting of the year in July 2018 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2017-2018 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,500	\$7,500	\$0
FMs Less Than \$100K Allocation	\$9,000	\$9,000	\$0
Planned FMs Allocation	\$1,864	\$1,864	\$0
Priority 2-6 FMs Allocation	\$37,673	\$27,133	\$5,540
Energy Efficiency Projects	\$2,364	\$2,364	\$0
DMF Contingency	\$1,000	\$469	\$531
Facility Assessments	\$5,000	\$5,000	\$0
TOTALS:	\$65,000	\$58,929	\$6,071



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: March 08, 2019

FY 2018-2019 FM Budget Spending Plan

FY 2018-2019 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2018 (approved 7/20)	\$36,624
DMF Contingency	\$1,000
AUG 2018 (approved 8/27)	\$3,022
OCT 2018 (approved 10/12)	\$5,609
Energy Efficiency	\$201
DEC 2018 (approved 12/03)	\$1,317
.....Facility Assessments	\$5,000
JAN 2019 (approved 1/29)	\$1,748
MAR 2019 (proposed)	\$938
APR 2019	\$4,500
MAY 2019	\$1,040
TOTAL	\$65,000