



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

May 15, 2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 15, 2020
Time: 9:30 – 12:15
Public Call-In Number: 1-877-820-7831; passcode 4502468 (Listen Only)

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the following Trial Court Facility Modification Advisory Committee meetings:

- April 13, 2020
- April 17, 2020

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov or mailed or delivered to Judicial Council of California, Facilities Services, 2860 Gateway Oaks Drive, Suite 400, Sacramento, CA 95833-3509,

attention: Mike Courtney. Only written comments received by 4:00 PM on May 14, 2020 will be provided to advisory body members prior to the start of the meeting.

III. ACTION ITEMS (ITEMS 1 – 8)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 109 projects for a total of \$4,337,373 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Less than \$100K (Priority 2) (Action Required)

Approve 72 projects for a total of \$853,699 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

Reallocation of Funds (Action Required)

Approve the following reallocation of Facility Modification (FM) funds:

- 1) \$577,500 from *Statewide Planning* budget category to *Priority 1 FMs*
- 2) \$599,100 from *DMF Contingency* budget category to *Priority 1 FMs*
- 3) \$500,000 from *Unplanned FMs Over \$100K* budget category to *FMs Less than \$100K*
- 4) \$2,750,000 from *Unplanned FMs Over \$100K* budget category to *Priority 1 FMs*

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

Pre-Approval of List G Planned Facility Modification Projects Over \$100K for FY 2020-21 (Action Required)

Approve List G Planned Facility Modification projects over \$100K recommended for FY 2020-21, subject to enactment of the FY 20-21 State Budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

Tracking and Biannual Reporting of Facility Modifications Less than \$2K under the new Service Provider Contracts (Action Required)

Approve the tracking and biannual reporting of Facility Modifications less than \$2K under the new SP contracts.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services

Item 6

October Travel Plans (Action Required)

Approve proposed travel plans for October, including tours of Fresno, Madera and Merced county courthouses on Day 1 and the committee meeting on Day 2 at the Judicial Council offices in Sacramento.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 7

Q3 Trial Court Facility Modification Report for Fiscal Year 2019-20 (Action Required)

Approve draft Fiscal Year 2019-20 TCFMAC quarterly report for Q3, to be submitted to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 8

Preparing Trial Courts for Social Distancing (Action Required)

Review and approve the following action items:

- 1) Approval to develop “*Social Distancing Best Practices Guide for Trial Courts*”
- 2) Approval to spend Maintenance Budget not to exceed \$5,000,000 to develop and implement social distancing recommendations

Presenter: Mr. Mike Courtney, Director, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Deputy Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List F – Funded Facility Modifications on Hold

Standard list of previously-funded FMs on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

Electric Vehicle Infrastructure Grant Program

Provide answers to questions raised at the April 13, 2020 meeting regarding the Electric Vehicle Infrastructure Grant Program.

Presenter: Ms. Mimi Morris, Principal Manager, Facilities Services

Item 4

Director's Report

Director's report including: State Fire Marshal update, State Budget update, Current Facilities Emergency Tele-Work, and update on Service Provider procurement.

Presenter: Mr. Mike Courtney, Director, Facilities Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

DMF-1 Projects Update

Update on the status of DMF-1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 2

DMF-2 Projects Update

Update on the status of DMF-2 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 3

DMF-3 Projects Update

Update on the status of DMF-3 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Info 5

Facility Modification Budget Reconciliation Report

Facility modification projects Budget Reconciliation update.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Emergency Facility Modification Funding - Closed List A. (Action Required)

Approve 1 security-related project for a total of \$9,697 to be paid from the Facility Modification Program budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Less than \$100K - Closed List B. (Action Required)

Approve 3 security-related projects for a total of \$19,363 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

April 13, 2020
10:00 AM - 12:00 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:**

Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Mr. Shawn C. Landry
Mr. W. Samuel Hamrick Jr.
Mr. Jarrod Orr
Mr. Darrel E. Parker

**Advisory Body
Members Absent:**

Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Vanessa W. Vallarta

Staff Present:

The following Judicial Council staff were present:
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Nanci Connelly, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Yassen Roussev, Supervisor, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Service
Ms. Kristin Kerr, Attorney, Legal Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Mr. Zlatko Theodorovic, Deputy Director, Budget Services
Ms. Donna Newman, Budget Supervisor, Budget Services
Mr. Jason Haas, Senior Budget Analyst, Budget Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services
Ms. Sadie Varela, Administrative Specialist, Facilities Services

Others Present:

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:00 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on March 9, 2020. (*Motion: Rockwell; Second: Hamrick*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-5)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and approved 81 projects for a total of \$3,694,844 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Haehnle)*

Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and approved 77 projects for a total of \$859,720 to be paid from Facility Modification program funds previously encumbered. (Motion: Rockwell; Second: Parker)*

Action Item 3 – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved 5 projects for a total cost increase to the Facility Modifications Program budget of \$1,659,492. (Motion: Haehnle; Second: Highberger)*

Action Item 4 – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved 1 project for a total cost to the Facility Modification Program budget of \$108,038. (Motion: Landry; Second: Rockwell)*

Action Item 5 – Reallocation of Funds

Summary: Review and approve the reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs.

Action: *The committee voted to approve the reallocation of \$5,000,000 from Priority 2 FMs Over \$100K to Priority 1 Emergency FMs. (Motion: Haehnle; Second: Highberger)*

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-6)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Approved Court-Funded Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Deputy Director since the last meeting. 21 CFRs were approved, and 0 CFRs were cancelled during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Standard list of previously funded FMs on hold.

Discussion Item 3 – April 2020 Sustainability Plan Update - Electric Vehicle Infrastructure (EVI) Grant Opportunity

Summary: April 2020 Sustainability Plan Update - Electric Vehicle Infrastructure (EVI) Grant Opportunity.

Discussion Item 4 – Court Facilities Trust Fund Status

Summary: Update on the status of the Court Facilities Trust Fund.

Discussion Item 5 – October Travel Plans

Summary: Review three options for the October meeting and site visits. The committee voted to focus on option 1 – to tour courts in Fresno, Madera, and Merced counties – for the October site meeting so that staff may move forward with travel arrangements and meeting planning.

Discussion Item 6 – Director’s Update

Summary: Director’s Update.

OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1-5)
(NO ACTION REQUIRED)

Information Item 1 – DMF-I Project List Update

Summary: Update on the DMF-I projects.

Information Item 2 – DMF-II Project List Update

Summary: Update on the DMF-II projects.

Information Item 3 – DMF-III Project List Update

Summary: Update on the DMF-III projects.

Information Item 4 – Architectural Revolving Fund Projects Update

Summary: FM Budget Reconciliation Projects Update.

Information Item 5 – Facility Modification Budget Reconciliation Report

Summary: FM Budget Reconciliation Projects Update.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 12:05 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 12:23 PM.

Approved by the advisory body on _____.



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

April 17, 2020
1:00 PM - 2:00 PM

Judicial Council of California – Teleconference

**Advisory Body
Members Present:** Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick Jr.
Mr. Shawn C. Landry
Mr. Jarrod Orr
Mr. Darrel E. Parker

**Advisory Body
Members Absent:** Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present: The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Mike Courtney, Director, Facilities Services
Ms. Pella McCormick, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services
Mr. Paul Menard, Manager, Quality Compliance, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Ms. Kristin Kerr, Attorney, Legal Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Ms. Kate Albertus, Facilities Analyst, Facilities Services

Others Present:

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 1:00 PM, roll was taken, and opening remarks were made.

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEM 1)

Action Item 1 – List A – Letter from the California State Fire Marshal Regarding Deficiencies at the Orange County Central Justice Center

Summary: Review the letter of March 10, 2020 from the Office of the State Fire Marshal (OSFM) regarding fire/life/safety deficiencies at the Orange County Central Justice Center and direct staff on a response.

Action: *The committee directed staff to communicate the following in a written response to the OSFM's letter of March 10, 2020 regarding the Orange County Central Justice System:*

A) The Judicial Council's commitment to a course of action that includes the following three of the four items requested by the OSFM:

- 1) Develop a Comprehensive Maintenance & Inspection Plan.*
- 2) Complete Smoke Purge System not installed (Floors B-3).*
- 3) Repair any compromised rated construction due to unpermitted construction.*

B) The Judicial Council's request for additional information regarding the OSFM's request for completion of the sprinkler system (Floors 1-3).

(Motion: Highberger; Second: Parker and Rockwell)

ADJOURNMENT

There being no further open session business, the open session was adjourned at 1:52 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Staff recommends 109 projects for a total of \$4,337,373 to be paid from Facility Modification program funds previously encumbered (Priority 1).

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

03/12/20 to 04/18/2020

Meeting Date 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0142920	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer backwater valve just outside of the building on our property failed causing sewer water intrusion into basement File Room SB-1, Machine Room SB-2, Electrical Room & East and West Gym areas. All rooms were tested and remediated under environmental protocols. Damaged backwater valve was located, temporary fencing was installed and area of 10ft x 10ft x 18ft was excavated to reach valve. Valve and associated piping was replaced. Project required tractor and semi-truck hauling fees, plates, shoring boxes (engineered due to depth) haul off, and dumping.	\$ 237,297	\$ 164,565	In Work	69.35
2	FM-0142983	Santa Clara	Family Justice Center Courthouse	43-B5	1	Vandalism - Replace two (2) ground level store front windows and one (1) main public entrance glass door - Someone threw a large rock at the front door and adjacent windows; concealed suspect viewed on camera not identified.	\$ 50,199	\$ 50,199	In Work	100
3	FM-0143034	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Install new electrical wiring from 3rd floor kitchen hood fire suppression system to kitchen smoke detector to link it to the fire alarm panel. Environmental testing and remediation included. Kitchen hood fire suppression system must be tied to fire alarm panel per fire inspection report.	\$ 14,909	\$ 10,339	In Work	69.35
4	FM-0143038	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - In chambers toilet clogged and overflowed to carpet and basement holding cells. - Clean and sanitize all affected areas (carpet cleaning) -Court impact - Holding cells and chambers closed until sanitized.	\$ 3,732	\$ 3,732	In Work	100
5	FM-0143052	San Benito	New Hollister Courthouse	35-C1	1	Electrical – Correct lighting control panel (LCP) - Install (1) control panel retrofit kit; perform start-up/programming of LCP – Lighting panel failed due to flooding from failed roof flashing, causing loss of lighting throughout the facility. The roof flashing failed due to lack of preventative maintenance.	\$ 12,663	\$ 12,663	In Work	100
6	FM-0143060	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Interior finishes - Replace approximately 3 square feet of concrete in basement stairwell of parking structure. Concrete fell for unknown reason off wall exposing rebar. Environmental testing included.	\$ 3,470	\$ 2,017	In Work	58.12



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Trial Court Facility Modification
Emergency and Priority 1 (List A)

03/12/20 to 04/18/2020

Meeting Date 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	FM-0143062	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace (2) 400 amp, 480 volt, Automatic Transfer Switches. A preventive maintenance transfer test of the building electrical system identified the Automatic Transfer Switches had failed more than once during test. Replacement of the Automatic Transfer Switches was due to safety concerns in event of the building losing utility power for egress emergency fire, life, safety lighting and elevator recall capabilities.	\$ 21,000	\$ 19,139	In Work	91.14
8	FM-0143063	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace shaft sleeve, mechanical seal rotor, casing gasket, motor, re-ring discharge side impeller ring to restore proper running clearances, balance impeller, and hydro test the chiller #2 condenser water pump. Pump is being rebuilt due to water leaking causing the pump to stop functioning correctly.	\$ 11,235	\$ 9,404	In Work	83.7
9	FM-0143064	Los Angeles	Whittier Courthouse	19-AO1	1	Interior finishes - Replace 48-ceiling tiles in room 102A and 6-ceiling tiles in front of snack shop that were sagging and falling posing a safety concern to the public entering/exiting these rooms. Ceiling tile fell in room 102A and ceiling tiles were splined and sagging. Remediation and environmental oversight included.	\$ 8,693	\$ 7,513	In Work	86.43
10	FM-0143066	San Diego	Central Courthouse	37-L1	1	Vandalism - Replace 2-custom windows 60 13/16" x 106 3/4" at front lobby, using lifts, and 1 glass door 43 13/16" x 90 7/8" and hardware that were broken by transient. Includes Emergency board up, using boom lift and re-connection of electrical and security devices for door. Street closure permits, flag men, and emergency boom lift costs also included. Insurance claim submitted and will cover the majority of the cost minus 50K deduct.	\$ 203,763	\$ 203,763	Complete	100
11	FM-0143067	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace the bearing in the motor of the sewage ejector pump. The bearings are making loud noises while running and tripping the breaker.	\$ 2,976	\$ 2,534	In Work	85.14



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Trial Court Facility Modification
Emergency and Priority 1 (List A)

03/12/20 to 04/18/2020

Meeting Date 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
12	FM-0143068	Los Angeles	Alhambra Courthouse	19-I1	1	Exterior Shell - Extract 850 sq ft of water, replace 17 Ln Ft of cove base, 55 sq ft of plaster; build back 5 sq ft of wall to basement hallway, installation of 3 containments with drying equipment, and sanitize/clean approximately 4535 sq ft of hard surface. Rain water leaked from exterior electrical panel that wasn't sealed properly, causing water damage to the Basement Hallway and room B3. Electrical box has been raised and sealed to prevent future leaks. Currently working with risk management for further investigation.	\$ 68,925	\$ 59,276	Complete	86.00
13	FM-0143069	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	1	Fire Protection - City Managed - Replace failed fire alarm control panel - The control panel is in trouble status and cannot be cleared. The control panel is obsolete and the programming software is not available. New panel to be compatible with existing field devices. The building is city-owned and City of Dinuba is the Authority Having Jurisdiction.	\$ 5,058	\$ 5,058	In Work	100
14	FM-0143071	San Bernardino	Fontana Courthouse	36-C1	1	Interior finishes - Replace 1-power supply, 1-receiver, 1-transmitter, 1-ADA push button, and 1-power module for 1st floor main exit doors. Main exit door panic bar has no power causing a security issue.	\$ 4,931	\$ 4,099	Complete	83.13
15	FM-0143074	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (8) 1 ft x 1 ft acoustic ceiling tiles on the 5th floor public hallway. Remediation and environmental oversight included, containment with decontamination chambers installed. Ceiling tile fell due to age, ceiling is original to build (1967) exposing attic space in area known to contain ACM.	\$ 9,828	\$ 8,820	Complete	89.74
16	FM-0143075	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Rain water leaked from balcony floor drains into the 2nd floor clerk's office. Install 30 sf of roof membrane patching and sealant around roof drains. Replaced (12) acoustic ceiling tiles in 2nd floor clerk's office. Remediation and environmental oversight included, containment with drying equipment installed.	\$ 13,770	\$ 11,082	Complete	80.48



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Trial Court Facility Modification
Emergency and Priority 1 (List A)

03/12/20 to 04/18/2020

Meeting Date 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
17	FM-0143076	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 89 square feet of vinyl composition tile (VCT) within 4 erected containments, extract 100 gallons of water from 625 square feet of surfaces, sanitized 2,050 square feet of hard surface, all work performed in known ACM environment requiring environmental oversight. Debris in the diaphragm of two toilets caused continuous auto-flushing in the 6th floor employee restroom, and 100 gallons of water ran to areas above and below proximity.	\$ 40,732	\$ 39,616	Complete	97.26
18	FM-0143077	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Cleared unknown stoppage from 5th floor main sewer line, Erected (7) containments, extracted 500 gallons of water from 630 sq. ft of surfaces, sanitized 2305 sq. ft of hard surface, replaced (12) 2'x2' ceiling tiles, replaced 45 sq. ft of VCT tile, 256 sq. ft of carpet, all work performed in known ACM environment requiring environmental oversight. Toilets backed up due to stoppage in main line. Affected areas on 6th, 5th, and 4th floor affecting multiple areas.	\$ 88,228	\$ 85,811	Complete	97.26
19	FM-0143078	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 12 ft of cracked 4-inch storm drain line, 8 ft of riser pipe, (52) 12x12 ceiling tiles, erected (1) containment, spot abatement of 3 sq. ft of fire proofing, sanitized approximately 750 sq. ft of hard surface, environmental oversight, and performed all work in known ACM area. Water leaked from a cracked storm drain line through the ceiling tiles of the 8th floor Jury Assembly Room 801.	\$ 35,154	\$ 33,235	Complete	94.54
20	FM-0143079	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 20 ft of 4-inch pipe, (2) 4-inch couplings, (1) - inch 90 pro press, 11 ft pf 6 inch pipe, (2) 6-inch couplings, (1) 6-inch 90 pro press, 35 sq. ft & 116 ln ft of T-Bar system, (28) 24 x 24 ceiling tiles, (12) 24x48 ceiling tiles utilizing scaffolding, and re-rap approximately 70 lineal ft of TSI. Erected multiple containments, completed remediation, build back in affected areas, and performed all work in a known ACM environment. Leak on the 5th floor employee restroom room 522, due to a continuous flushing toilet, and water is affecting multiple areas in 5th floor and 4th floor.	\$ 66,187	\$ 64,373	Complete	97.26



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

03/12/20 to 04/18/2020

Meeting Date 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
21	FM-0143080	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20 ft of 4-inch cast iron pipe, 10 ft of 2-inch cast iron pipe, (8) 4-inch no hubs, (8) 2-inch no hubs, (4) 2-inch 90 degree cast iron, (4) 45 degree cast iron, (10) 2x2 ceiling tiles, extracted 80 gallons of water, erected containments, and conducted environmental testing. Main sewage mainline stoppage caused water to back up on the 10th floor holding cell causing category 3 waste water to affect room 10-304, 10-309, cells #1-4, and secure hallway.	\$ 55,283	\$ 38,029	Complete	68.79
22	FM-0143081	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Rain water leaked through an underground penetration from around exhaust vent pipe and into basement generator room. Resealed penetration around exhaust vent pipe, and rewrapped exhaust vent pipe. Used snake-camera to inspect exhaust vent pipe for cracks or leaks. Remediation and environmental oversight included due to known ACM environment, containment with drying equipment setup.	\$ 12,534	\$ 11,248	Complete	89.74
23	FM-0143086	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remove/replace failed 2" gate valve that leaked causing water to puddle in the women's locker room due to the valve could not be shut off. Replace copper connection couplings, and approximately 4ft of 2" copper pipe, installed 2ft x 2ft access hatch to complete repairs inside the pipe-chase. Remediation and environmental oversight included due to known ACM environment. Containment and with drying equipment setup.	\$ 15,648	\$ 12,594	Complete	80.48
24	FM-0143097	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failing 70 amp breaker, non-functioning 25 HP VFD, 25 HP supply fan motor, (3) belts, and (1) bushing for Air Handler Unit #3 to allow the airflow to be regulated throughout the 4th floor.	\$ 16,321	\$ 12,169	Complete	74.56
25	FM-0143112	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace failed Variable Frequency Drive (VFD) - Unit controller failed, affecting air-supply and temperature control to 1/2 of building.	\$ 14,272	\$ 14,272	In Work	100



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26	FM-0143119	Merced	Main Merced Courthouse	24-A8	1	HVAC - Replace failed auxiliary contacts for supply fan controller on AHU-01 - Discovered during troubleshoot of cooling problem; AHU failed auxiliary contacts would not allow fan motor to run properly when commanded "on".	\$ 3,126	\$ 3,126	In Work	100
27	FM-0143132	Santa Clara	Historic Courthouse	43-B2	1	Interior Finishes - Resurface and paint ceiling water damage; abate lead containing material - Water heater failed causing leak/damage to ceiling below.	\$ 9,815	\$ 9,815	In Work	100
28	FM-0143137	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 20 LF of 3" copper pipe, 3" copper valve, and associated fittings. Replace 3-2' x 4' ceiling tiles. Remediation and environmental oversight included. 3" Domestic water line above the ceiling of 1st floor jury assembly room has a pin hole leak.	\$ 41,937	\$ 28,396	In Work	67.71
29	FM-0143142	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, and Hoists - Provide resident technician at the request of the JCC and LA Court Management team for the duration of the Elevator and Escalator Modernization project. Resident Technician will service elevator cars 1 through 7 to ensure 50% rule for Elevator cars for the facility. Elevators are periodically going down daily and we need to ensure they can be maintained during Modernization project.	\$ 169,426	\$ 164,784	Complete	97.26
30	FM-0143157	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 1-sprinkler head in 4th floor public elevator lobby. Small cut in hard ceiling to ensure no leaks in pipes above ceiling. Build back of ceiling and paint 1' x 1' area of ceiling. Remediation and environmental oversight included. Sprinkler failed and started to leak.	\$ 20,829	\$ 20,829	In Work	100
31	FM-0143159	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC – Replaced 1-120V relay, circuit breaker disconnect to air handler motor control center serving 7th floor air supply fan. Control center failed affecting temperatures on the entire 7th floor affecting court operations.	\$ 19,100	\$ 17,408	In Work	91.14



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32	FM-0143161	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (3) pairs of 60"x84" hollow metal doors with associated hardware for rooms 346, 348, & 322. Replace (1) pair of 72x84 hollow metal doors with associated hardware for room 336. Install (1) 84-inch aluminum door stop in room 338 and install (1) 2"x2"x2"x1/8 steel angle full height (78-inch) latch guard to the glass aluminum door to the Sheriff's station dock area. An intruder damaged the doors trying to get into the courthouse after-hours.	\$ 18,545	\$ 18,037	Complete	97.26
33	FM-0143162	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace roller guides on public Elevator #4. Elevator was parked on the 1st floor, due to the roller guides being worn out causing car to vibrate excessively creating a safety issue.	\$ 2,749	\$ 2,674	Complete	97.26
34	FM-0143163	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace tail pipe piece from the bottom of the sink to the p-trap, erected (1) containment, clean/sanitize approximately 25 sq. ft of hard surfaces, replace (1) 2'x4' ceiling tiles, and performed all work in a known ACM area. Due to wear, water leaked from a p-trap on the 2nd floor restroom down to the 1st floor cafeteria.	\$ 11,523	\$ 7,927	Complete	68.79
35	FM-0143164	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing – Plumber snaked 75 feet of pipe due to sewer water backing up into 1st floor snack shop storage room. Containment was erected, remediation, and environmental oversight included.	\$ 13,416	\$ 13,416	In Work	100
36	FM-0143169	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace door edge and adjust safety sensor on Judge's elevator #5. Elevator doors were cycling slow on every floor and closing on the passengers, creating a safety issue.	\$ 7,157	\$ 7,157	Complete	100



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37	FM-0143170	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace approx. 300 SF of drywall, 200 SF of tile, 30 framing studs, and 300 SF of insulation for the 1st floor women's restroom and approx. 250 SF of drywall, 100 SF of tiles, 50 framing studs, and 210 SF of insulation in the 1st floor men's public restroom. Replace 1-toilet and 4-flush valves and 4-toilet rod installation kits. Environmental oversight and remediation included. Plumbing issues behind the wall were discovered when wall tiles became loose and fell off. Toilets were found to have been leaking behind and into the walls with a large amount of mold discovered. Environmental testing and remediation included.	\$ 174,741	\$ 174,741	Complete	100
38	FM-0143172	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 50 Lf of 4" cast iron drain pipe above basement office. Erect 6' x 6' x 14' scaffold and replace 40- 1' x 1' ceiling tiles in room B-17. Remediation and environmental oversight included. 4" storm drain cracked, causing water to leak into rooms B-17 and B-15.	\$ 27,910	\$ 18,457	Complete	66.13
39	FM-0143173	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2-6" copper gate valves, 1-4" copper gate valve, 20 LF of 6" copper pipe, 10 LF of 4" copper pipe, and all associated fittings, gaskets couplings, etc. in basement mechanical room for domestic water, utilizing scaffold to reach. Fittings and valves were leaking onto basement floor.	\$ 48,666	\$ 32,183	Complete	66.13
40	FM-0143176	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Secure light pole and electricity as necessary for safety overnight, then replace pole and fixture to match existing light poles in the series - Light pole near service yard gate was knocked over by a City of Stockton truck. A claim will be filed.	\$ 7,157	\$ 7,157	In Work	100
41	FM-0143178	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Replace 1-5KV 1500/2000 KVA Transformer, install reconditioned custom designed core and coil unit, replace primary feeders, primary terminations, secondary bussing and cables, temporarily install 3-100kw generators to maintain court operations, erect 4 containments, 2 critical barriers, replace 240-12in x 12 in ceiling tiles, sanitize 44 lockers, and sanitize 8,650 sf of surface. Broken irrigation line caused flooding impacting areas on the 1st flr, S and P Level.	\$ 627,611	\$ 431,734	Complete	68.79



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42	FM-0143180	San Diego	Central Courthouse	37-L1	1	Fire Protection - Replace 1-standpipe cap and exercise valve. Environmental oversight and remediation included. Stand pipe in stairwell 6B leaked due to valve not shutting completely. Valve was exercised to close completely and plastic cap was replaced with brass cap.	\$ 15,418	\$ 15,418	In Work	100
43	FM-0143184	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) burner assembly and (1) pump motor for boiler #1. Burner assembly cracked preventing burners from igniting. Pump motor sprung a leak rendering it non-operational. Boiler is offline and interfering with comfort heat during cold weather.	\$ 16,853	\$ 10,407	Complete	61.75
44	FM-0143187	Kern	Arvin/ Lamont Branch	15-H1	1	HVAC - Replace (1) 3 ton package unit located on the roof of the courthouse. Crane was required to place unit on the roof. Package unit failed and cannot be repaired, affecting the court clerk's area.	\$ 13,278	\$ 13,278	Complete	100
45	FM-0143189	Los Angeles	Compton Court	19-AG1	1	Plumbing - Replace 36 SF of carpet and 6-2' x 2' ceiling tiles in department 105. Remediation and environmental oversight included. Floor drain above department 105 was overwhelmed and unable to drain fast enough, and water leaked down to department 105.	\$ 19,038	\$ 12,590	Complete	66.13
46	FM-0143190	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 1-100 watt amplifier for fire alarm panel. Fire alarm panel was showing trouble signal at card-38 due to failed audible amplifier and affecting the audible function of the Fire system.	\$ 4,106	\$ 2,874	In Work	69.99
47	FM-0143191	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1-3-way valve, 1-blow down valve, and 1-strainer for air handling unit 5. 3-way valve is original to the building and past its life expectancy, causing the 5th floor to be too cold.	\$ 3,033	\$ 2,006	Complete	66.13
48	FM-0143192	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace (1) failed drinking fountain faucet in lock-up #1 in 1st floor main holding cell. Remediation and environmental oversight required due known ACM fireproofing in pipe chase. The pipe chase in the Holding Cell needed to be accessed to perform plumbing repairs associated to the faucet. Drinking fountain was inoperable, and no water was dispensing for detainees.	\$ 8,911	\$ 8,911	In Work	100



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49	FM-0143194	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (24) damaged and sagging acoustic ceiling tiles in the 2nd floor judges' lounge; the ceiling was sagging due to age, ceiling is original to build (1967) and could potentially fall causing further damage. Work performed with environmental testing and remediation due to known ACM in the attic space above the ceiling.	\$ 1,369	\$ 1,369	Complete	100
50	FM-0143195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Rebuilt break assembly on elevator #16, and erected rigging equipment. Elevator has high vibrations, and stopped responding to calls, causing an entrapment.	\$ 8,992	\$ 6,186	Complete	68.79
51	FM-0143197	Los Angeles	Torrance Courthouse	19-C1	1	Grounds and Parking Lot - Replace the electro-magnetic lock on the Judge's parking lot swing gate and install (2) heavy duty swing arms on the exit gates leading to the employee walkways. The lock broke and original swing arms were not strong enough to keep the parking area secured due to the strong winds.	\$ 773	\$ 773	Complete	100
52	FM-0143198	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Applied 37 linear feet of wet patch roof cement, erected (1) containment, completed remediation wipe down in affected area, cleaned 430 sq. ft of carpet, performed environmental testing/oversight, and all work was performed in a known ACM area. Rain water leaked through the roof of the courthouse and into Room 607, Judge's chambers.	\$ 13,000	\$ 12,644	Complete	97.26
53	FM-0143199	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 7.5 ft of 4-inch cast iron storm drain waste line, (5) 4" bands, (2) 4" 90 fittings, (3) 24 in x24 in ceiling tiles, erected (2) containments, build back of 74 sq. ft of plaster wall utilizing scaffolding, sanitize 540 sq ft of hard surface, environmental oversight, and performed all work in a known ACM area. Storm waste line cracked leaking water affecting the 8th floor public hallway and stairwell #3.	\$ 45,447	\$ 44,202	Complete	97.26
54	FM-0143202	San Diego	East County Regional Center	37-I1	1	Interior finishes - Replace roof drain on south end of the exercise deck, sealed approximately 100 SF rooftop courtyard deck. Environmental oversight and remediation included. Install drying equipment and erect containments. Rain water leaked from roof drain to 5th and 8th floors.	\$ 159,974	\$ 108,318	In Work	67.71



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55	FM-0143204	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace (5) 12x12 ceiling tiles, sanitized/cleaned 4 sq. ft of carpet, 250 sq. ft of hard surfaces, erected (1) containment, conducted environmental oversight, and all work was performed in a known ACM area. AHU 19-3 drain line was clogged not allowing drain pans to empty causing water to overflow down from the roof into room #19-3.	\$ 13,044	\$ 8,973	Complete	68.79
56	FM-0143205	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of 4" cast iron pipe , 30 LF of 3" cast iron pipe, 5-ceiling tiles and 25 SF of carpet in 7th floor room 701. Remediation and environmental oversight included due to known ACM area. 4" and 3" cast iron drain pipes cracked due to age and leaked into room 701.	\$ 36,757	\$ 31,254	In Work	85.03
57	FM-0143208	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 2 cold deck damper assemblies, static sensor controllers for VFD damper controllers for HVAC above room 203. Seal and Insulate 25 LF of HVAC ducting where water leaks were present. Replace 10-1' x 2' ceiling tiles and 25 SF of carpet in room 203. All work performed in known ACM environment requiring environmental testing and oversight. Condensation from HVAC traveled into room 203 causing water damage.	\$ 51,402	\$ 33,992	Complete	66.13
58	FM-0143209	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace 60sf of internal duct insulation for AHU #7 and remove mold. Mold was found and present on the interior surface and interior insulation along the duct near the coils to AHU #7, which supplies the entire 7th Floor. Remediation and environmental oversight included, containment and HEPA equipment setup inside mechanical room 728 to complete the remediation process.	\$ 29,017	\$ 23,353	Complete	80.48
59	FM-0143214	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10 ft of 3/4 inch pipe, (2) 3/4-inch pro-press couplings, (1) 3/4 in pro-press 90, erect (1) containment, sanitize 410 sq. ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. A 3/4 in pipe above the woman's locker room cracked causing water to leak through the ceiling.	\$ 15,327	\$ 14,490	Complete	94.54



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60	FM-0143218	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Refurbish failed air handler #3 by installing new fabricated hardware, new scroll cage, blower shaft, blower wheel, and bearings. Replace failed 10 hp motor. Re-wire motor and drive, re-align drive to operate properly. Connect all proper piping to unit and drain line. Air handler failed, affecting temperatures in basement area.	\$ 55,846	\$ 55,846	Complete	100
61	FM-0143219	San Diego	East County Regional Center	37-I1	1	Plumbing-Replace 2LF of cast iron drain pipe and associated fittings above sheriff dispatch on ground floor and 3-2' x 4' ceiling tiles. Install 1-1' x 1' access panel for future use. Remediation and environmental oversight included. Water leaked from cracked drain pipe located in women's public restroom located on the first floor, leaking down into sheriff's dispatch area.	\$ 15,163	\$ 10,267	In Work	67.71
62	FM-0143221	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Security - Replace (1) 3ft x 7ft double hollow metal fire rated door, all hardware hinges, and fire rated panic device along with color match paint for the 1st floor ground level stairwell exit. Doors and locking device were damaged not closing or locking keeping the ground level exit unsecure, security detail had to be set in place until door was replaced.	\$ 5,420	\$ 4,864	Complete	89.74
63	FM-0143222	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (1) 1" shutoff gate valve to 6th floor domestic cold-water supply, drain and refill the building. Remediation and environmental oversight included in known ACM environment, containment and drying equipment setup in room 620R and pipe chase. Gate valve failed causing water leak to the holding cell, pipe-chase and adjacent office room 620R.	\$ 8,779	\$ 7,878	Complete	89.74
64	FM-0143223	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes-Replace 9-1' x 1' ceiling tiles in Department P. Remediation and environmental oversight included. Ceiling tiles fell in department P in building known to contain ACM.	\$ 7,202	\$ 7,202	Complete	100
65	FM-0143224	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) blower motor to boiler #3 and (1) pressure switch to boiler #4. Boilers not functioning due to failed motor and pressure switch affecting comfort heating to buildings.	\$ 1,891	\$ 1,697	Complete	89.74
66	FM-0143225	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace (2) safety sensors and (2) weather guards for lobby automatic sliding entrance doors. Safety sensors failed due to exposure to heavy rain and inadequate weather guards.	\$ 856	\$ 768	Complete	89.74



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67	FM-0143226	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) 10" failed shutoff valves to the condenser supply & return piping for cooling tower #1, drain and refill condenser loop. Replace (1) failed 80amp fuse to motor controls and rewire ground fault to cooling tower #1 fan motor. Due to draining and refilling the condenser loop to perform Rydlyme descale & cleaning of chiller #1 condenser tubes. Seal leak at purge unit and oil regulator for chiller #2. Cooling towers and chillers were not functioning or operating causing extreme heat conditions in the buildings.	\$ 20,308	\$ 16,344	Complete	80.48
68	FM-0143227	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 20hp motor, (1) pulley, (1) bushing, (3) belts to the supply deck to AHU #11, and (5) 10amp fuses for the VFD. Motor failed due to a ground fault, affecting the ability to control temperatures on the 2nd floor lock-up, public hallway and clerk's area temperatures became extremely hot.	\$ 6,115	\$ 4,921	Complete	80.48
69	FM-0143231	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	1	Vandalism - Replace (2) wall hung sinks in 2 public restrooms. Sinks were broken and hanging from the wall caused by an act of vandalism. Replace (3 sq. ft.) of drywall and tiles that were damaged. Abate wall with lead paint, replace tiles for wall, install brackets for sinks, install two new sinks. Environmental oversight and remediation included to detect hazardous materials.	\$ 16,853	\$ 16,853	In Work	100
70	FM-0143232	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) Controller for the building BAS. Communication between BAS and associated air handlers as well as VAV boxes has failed, affecting the entire building.	\$ 6,741	\$ 4,500	In Work	66.76
71	FM-0143234	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-pulley, 2 belts, and 2 bushings for cooling tower# 2. Worn pulley and belts were causing the cooling tower to draw too many amps causing system to shut down, and affecting ability to control temperatures throughout the building.	\$ 4,059	\$ 3,451	In Work	85.03



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72	FM-0143238	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 20 ft 1-inch L hard copper tube, 10 ft 1-inch type copper tube, 10 ft 2-inch copper tube, (8) 1-inch 90, (2)1-inch 90, (8) 1-inch unions/adaptors, (2) 1-inch unions/adaptors, (2) thermometers, (2) air vents, (4) 1-inch copper tee, erected (1) containment, removed approximately 60 Linear ft of ACM insulation, and all work was performed in a known ACM area. The hot water supply lines failed causing water to leak.	\$ 29,774	\$ 20,482	Complete	68.79
73	FM-0143241	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) urinal flushometer, (7) 24in x 48in ceiling tiles, extract 40 gallons of water, erect (2) containments, sanitize 990 sq. ft of hard surface, conducted environmental oversight, all work performed in a known ACM area. The flushometer failed in the 4th floor men's public restroom causing the urinal to continuously flush and overflow onto the restroom floors and down to the 3rd floor Judge's lounge.	\$ 17,427	\$ 16,950	In Work	97.26
74	FM-0143242	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 75HP motor, (1) 75HP VFD drive, (1) ball bearing, (1) roller bearing, (1) flex collar, (1) fan wheel, (1) fan shaft, (1) fan housing, (4) fan outer springs, (2) fan inner springs, (6) fan housing springs. (1) front shaft bearing, (1) rear shaft bearing. The main drive bearing failed due to age which affects the temperatures on the 2nd floor.	\$ 87,000	\$ 67,138	In Work	77.17
75	FM-0143243	Los Angeles	Torrance Court	19-C1	1	Roof - Replace (8) 12in x 12in ceiling tiles, erect (1) containment, sanitize 194 sq ft of hard surface, and conduct environmental test due to work being completed in a known ACM area. Rain water leaked through the roof and dripped through the ceiling tiles of the 5th floor Secure hallway. Warranty reimbursement being pursued.	\$ 11,464	\$ 9,760	In Work	85.14
76	FM-0143244	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10 ft of 2 inch cast iron lavatory sink drain line, (1) 2 in cast iron 90, (4) 2 in heavy duty couplings, (8) 12in x 12 in ceiling tile, erect (1) containment, sanitize 200 sq ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. The drain line cracked above the ceiling affecting the 1st floor cafeteria.	\$ 12,880	\$ 10,966	In Work	85.14



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
77	FM-0143245	Los Angeles	Compton Court	19-AG1	1	Plumbing - Replace 12-1' x 1' ceiling tiles in room 100. Remediation and environmental oversight included. Unclog cafeteria drain. 2nd floor cafeteria drain was clogged with unknown substance and was cleared. Water overflowed and traveled to room 100 on the 1st floor.	\$ 11,741	\$ 11,741	Complete	100
78	FM-0143247	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (2) containments, sanitized 270 sq. ft of hard surface, vending machine drain line to main drain, conducted environmental testing, and all work was performed in known ACM area. The 9th floor cafeteria floor drain was clogged and as a result water overflowed and traveled down through the concrete floor to 8th floor, Dept 88 chambers.	\$ 11,025	\$ 11,025	Complete	100
79	FM-0143248	Santa Clara	Morgan Hill Courthouse	43-N1	1	Vandalism - Correct sewage sump pit pumps (2); clean-out sump pit; free pump float switch (1); remove debris from (1) pump - Both sump pumps failed, (1) clogged, other float switch stuck due to debris in pit from In-custody holding.	\$ 5,905	\$ 5,905	In Work	100
80	FM-0143252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace (2) sets of bearings, bearing housings, shaft mount, floor mounts, motor supports, pulleys, unit shroud, canvas duct connector and drive motor on Air Handler Unit #14-4. Bearing failure caused unbalance and bent the main shaft which caused entire unit to go into failure. System was placed off line with no air supply. Air Handler Unit #14-4 serves the Courtrooms, chambers and common space.	\$ 75,000	\$ 51,593	In Work	68.79
81	FM-0143254	San Diego	East County Reg	37-I1	1	Interior Finishes – Replace 430 SF of insulation and drywall and 150 LF of the base cove, along with 38- 2' x 4' of ceiling tiles affected by water intrusion, and erect scaffold to support water diverters. Install drying equipment and set up on six containments on the 1st-floor stairwell, the lobby of the ground floor, entrance, and hallway of the D-19 and cafeteria area. Remediation and environmental oversight included. Rain leaked into the building due to a failed expansion joint. Insurance notified, JCC responsible for the first \$100k deductible if the insurance company approves.	\$ 1,258,936	\$ 852,426	In Work	67.71



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82	FM-0143259	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 2LF of 1" copper pipe and (1) copper 90 elbow fitting above ceiling in the attic space of the 1st floor secured hallway due to Domestic Hot Water supply leak. Drain and refill water supply. Replace (3) 2ft x 4ft acoustic ceiling tiles. Environmental oversight and remediation included, containment and drying equipment setup. Domestic hot water supply pipe was leaking at the elbow connection causing water to leak into the 1st floor secured hallway.	\$ 13,558	\$ 10,911	In Work	80.48
83	FM-0143262	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes - Remove 81sq ft of broken/delaminated and damaged VCT floor tile in I.T. MCR Room. Floor tiles are ACM positive & require remediation. Sanitize approximately 100sq ft of hard surface, erect containment, and conduct environmental testing due to known ACM area. The floor tiles in the Basement MCR room are coming undone due to age & wear/tear & creating a health and safety issue for employees entering the room.	\$ 50,000	\$ 45,270	In Work	90.54
84	FM-0143263	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1-compressor pump, 2-pressure switches, 2-belts, and 1 pressure relief valve for the pneumatic controls. One of two compressor pumps failed, along with the pressure relief valve and pressure switches, causing the compressor to run continually, affecting ability to control temperatures throughout building.	\$ 9,097	\$ 6,367	In Work	69.99
85	FM-0143264	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1 module for chiller#1. The module which is the operating control board for the chiller has failed, affecting temperatures throughout the building.	\$ 36,225	\$ 25,354	In Work	69.99
86	FM-0143266	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Grounds and parking lot - Replace 1-9' x 10" x 9'7" roll up door curtain, 1-1/2 HP motor operator and 1-9 door barrel and springs. Door barrel failed causing damage to the door curtain and motor operator for the secured parking exit. Thus having to leave the entrance door to serve as an entrance and exit with an attendant to man the door.	\$ 59,921	\$ 41,939	In Work	69.99



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87	FM-0143267	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 1- 500 gallon domestic hot water tank, replace 40 ft of 3 inch copper pipe (2) 3 in flanges, (2) 3-inch ball valves, 10 ft of 1/2 in copper pipe, (1) 1-1/2 in ball valve, insulate tank and newly install piping, erect (1) containment, and conduct environmental testing as work is being completed with known ACM material. The storage tank had corrosion on the bottom of the tank and started leaking.	\$ 92,000	\$ 70,996	In Work	77.17
88	FM-0143275	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace fire brick and insulation for HVAC boiler 1, including replacement of 1-burner with gaskets, 1-gas train, 1-igniter, and new wiring. The integrity of the existing insulation is no longer viable and heat cannot be transferred. During the preventive maintenance, the boiler was found not functioning due to multiple component failures due to age (13 years old).	\$ 5,082	\$ 2,954	In Work	58.12
89	FM-0143280	Los Angeles	Compton Courthouse	19-AG1	1	Electrical – Replace 335 ft of 12AWG, 342 ft 10AWG. Replace 13 ballasts and 13 bulbs for pole lights. Replace 6 ballasts and 6 bulbs for F-Can overhang lights. Due to no power to 66 light fixtures. Multiple shorts were found due to water damage or wire tampering.	\$ 36,225	\$ 23,956	In Work	66.13
90	FM-0143282	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 10LF of 4" cast iron pipe and associated no-hub pipe connection fittings above ceiling of 2nd floor DA's office. The cast iron waste pipe above 2nd floor DA's office was cracked and leaked waste water into the DA's space. The crack was due to the age of the pipe. Replace (10) 1ft x 1ft acoustic ceiling tiles in 2nd floor DA's office. Remediation and environmental oversight included, containment and drying equipment setup.	\$ 16,662	\$ 14,952	In Work	89.74
91	FM-0143284	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 6 ft of 2" cast iron pipe, (1) 2" cast iron 90-elbow, and associated no-hub coupling connections above office 503. Replace 10 sf of ceiling grid, (23) acoustic ceiling tiles, and 15 sf of carpet in office 503. Environmental oversight and remediation included, containment and drying equipment setup. 2" pipe above office 503 cracked and waste water leaked down into the room.	\$ 29,401	\$ 26,384	In Work	89.74



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92	FM-0143285	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 1-door operator for main public entry door. Door operator has failed; operator and door can not be properly secured.	\$ 1,441	\$ 1,225	Complete	85.03
93	FM-0143287	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (2) 1ft x 1ft acoustic ceiling tiles on the 6th floor public hallway. Ceiling tile fell due to age, ceiling is original to build (1967). Remediation and environmental oversight included, containment & HEPA equipment setup. Ceiling tile came loose in hallway in area known to contain ACM.	\$ 11,245	\$ 10,091	Complete	89.74
94	FM-0143288	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 1080 sq. ft of carpet, extract approximately 1250 gallons of water, erected (6) containments, replace approximately (200) 12x12 ceiling tiles, sanitized 10,430 sq. ft of hard surfaces, conducted environmental testing, and conducted all work in a known ACM area. The sink in the 17th floor Woman's public restroom was left open during a power outage, and once power was restored and pumps came on, the water overwhelmed the sink drains causing flooding which affected multiple areas on floors 13, 15,16, and 17.	\$ 100,000	\$ 68,790	In Work	68.79
95	FM-0143291	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (1) containment, sanitized 356 sq. ft of hard surface, turned on isolation valve at the angel stop of drinking fountain to stop water flow, completed build-back, conducted environmental and performed all work in known ACM environment. The button to the drinking fountain on the 6th floor stuck in the on position causing water to leak into the library hallway and down to the 5th floor Sherriff's mail room 525B.	\$ 14,671	\$ 14,269	In Work	97.26
96	FM-0143292	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Installed 24x60 inner drain pan, applied (3) coats of epoxy to 60 sq. ft onto concrete floor, erected (1) 40x60x20 water diverter utilizing scaffolding, conducted environmental testing, and performed all work in a known ACM area. The drain pan cracked, and water leaked from the 9th floor mechanical room down to the 8th floor mechanical room.	\$ 25,000	\$ 24,315	In Work	97.26



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97	FM-0143296	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced discharge lines for compressor 2 and compressor 3, and replaced unloader assemblies for compressor 3 for pneumatic controls. Both compressors were leaking air, causing low pressure and loss of temperature control for the entire building.	\$ 5,344	\$ 3,534	Complete	66.13
98	FM-0143298	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace Elevator #2 rope gripper pads as they are worn, and replace 360 linear feet of comp rope, 10 shackles, and 10 wedges due to rope breaking. Both elevators have been placed off line due to safety concerns.	\$ 24,750	\$ 17,026	In Work	68.79
99	FM-0143301	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - Replace 1-VE1-85 Insulation Laminated Glass fully safety tempered, (1) Clear safety tempered VE-85. floor to ceiling window broken on north side lobby by a transient hitting it with a metal pipe. The local police took him into custody and filed a report. Seeking restitution.	\$ 19,431	\$ 19,431	In Work	100
100	FM-0143302	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replaced 2 ft of 3/4 in copper pipe, 3/4 copper cap, and 3/4 copper 90, (2) 24x28 ceiling tiles, erected (3) containment, clean 240 sq. ft of carpet, sanitize approximately 975 sq. ft of hard surface, performed environmental testing, and completed all work in a known ACM area. Hot water supply line to the 3rd floor, Dept. 16 Women's jury restroom leaked down through the ceiling affecting the 3rd floor Jury room 306 restroom, 2nd floor, public hallway and 2nd floor, room 208.	\$ 22,852	\$ 22,226	In Work	97.26
101	FM-0143303	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Replace failed 125 KW building back-up generator #2, install new conduit and wire to existing Automatic Transfer Switch (ATS), install power to generator engine block heater, and provide 4-week rental of portable generator while work performed. Generator #2 has failed and unable to sustain building emergency egress load. Generator #2 failure discovered while performing required preventative maintenance.	\$ 146,678	\$ 142,659	In Work	97.26



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102	FM-0143309	Riverside	Family Law Court	33-A1	1	Elevators, escalators, & hoists – Remove and replace the failed safety door edge/sensor and the power supply. The Judge’s staff elevator repairs are needed after 2 incidents of the door closing on 2 employees. This is the only staff elevator resulting in 100% outage.	\$ 7,005	\$ 7,005	In Work	100
103	FM-0143310	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 20 LF of 4" cast iron pipe, and associated fittings above clerk's office. Drain pipe cracked, causing water to leak into clerk's office. Replace 80-ceiling tiles and 160-spline supports in clerk's office. Remediation and environmental oversight due to moisture and bacterial contamination included.	\$ 39,005	\$ 31,391	In Work	80.48
104	FM-0143311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) failed pump, (1) shaft, (1) impeller and (1) failed refrigerant solenoid hot-gas valve for cooling tower #3. Pump and hot-gas valve failed for cooling tower #3 affecting the ability to cool the IT telecom rooms.	\$ 6,355	\$ 5,115	In Work	80.48
105	FM-0143312	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 15hp blower fan motor, (1) pulley with belts, and (1) blower fan assembly for supply fan #6 in the Basement Electrical Room Vault. There was an electrical ground fault to the motor, which caused the motor to fail causing damage to the pulley and blower fan. With supply fan #6 inoperable due to the failed motor, it was causing extremely high temperatures inside the electrical vault.	\$ 11,100	\$ 8,933	In Work	80.48
106	FM-0143314	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace 1 HVAC hot water circulating pump, 1- 3/4 in. tee, and hose bib. Hot water circulating pump developed leak due to an influx of water pressure caused by a surge of power during building wide power outage.	\$ 11,190	\$ 8,721	In Work	77.94



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107	FM-0143320	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2" copper shut-off valve and 2LF of 2" copper pipe along with associated copper coupling connections due to water leak on the 9th floor women's public restroom within the concealed wall cavity. Replace 200sf of drywall on the 9th floor public hallway and 25sf of drywall on the 8th floor women's public restroom ceiling to access the concealed wall cavity and water leak. Environmental oversight, remediation, containment and drying equipment included due to water intrusion & presence of mold. The concealed shut-off valve on the 9th floor within the concealed wall cavity slowly leaked causing water to gather within the walls from the 9th floor down to the 8th floor for an undetermined amount of time causing water to penetrate through the ceiling into the 8th floor women's public restroom.	\$ 101,961	\$ 82,058	In Work	80.48
108	FM-0143323	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC – Replace 2 (of 3) seized chilled water pumps including 75 HP motors, shaft, impeller, seals, and associated hardware, cleaned, resurfaced, and calibrated the housing and flange. Rebuild failing chilled water pump #3 including gaskets, seals, disassemble, clean, calibrate chilled water pump. Erected (1) containment, encapsulated 130 linear ft of piping, sanitize 300 sq. ft of hard surface, conducted environmental testing, and performed all work a known ACM area. Chilled water pumps #1 and #2 seized and chilled water pump #3 was found leaking which affected ability to stabilize temperatures throughout the building.	\$ 240,000	\$ 165,096	In Work	68.79
109	FM-0143325	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replace 9LF of 8" cast iron drain pipe, and (2) 8" no-hub pipe fittings from the attic-space above the 10th floor. There was a crack along the roof drain pipe that leaked rain water afterhours and affected the 9th and 10th floor offices and secured hallways. Replace (50) 1ft x 1ft acoustic ceiling tiles. Replace (2) 4ft x 8ft sections of drywall and 150LF of vinyl cove base. Environmental oversight and remediation included, containment and drying equipment setup on the 9th floor for Dept. 5 jury room and for 10th floor offices 1051, 1066, 1068, 1070 and 1072. Extracted 150 gal of standing water from all the affected areas using (1) submersible pump.	\$ 61,384	\$ 49,402	In Work	80.48
							\$ 5,544,223	\$ 4,337,373		



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Action Item 2 – List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommended 72 projects for a total of \$853,699 to be paid from Facility Modification Program funds previously encumbered for Priority 2.

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-0142455	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - 1) Add two (2) sprinkler heads under duct work in mechanical room, Requiring Drawings and SFM inspection. 2) Relocate fire sprinkler heads to under all electrical conduit in main electrical room. 3) Sprig up needs to be cut back lower than light fixture to allow proper coverage in IT/Server room. 4) Install missing signs, including Fire Department Connection, Post Indicator Valve, Address on Backflow Preventer, and 911 Bell. 5) Outside Room 211, Replace painted concealer plate with commercial bright white concealer escutcheon. 6) Install hose adapter at main drain Main Drain Test unable to be performed due to existing piping of the main drain into the P-trap. Needed to correct deficiencies identified during 5-year inspection.	\$ 18,605	\$ 18,605	In Work	100
2	FM-0142608	Merced	Old Court	24-A1	2	Grounds and Parking Lot - Re-route underground power for existing gate operator for Judge's parking lot. Power is currently connected to a county building not owned by JCC and was not split off during transfer.	\$ 35,075	\$ 35,075	In Work	100
3	FM-0142954	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace 2 leaking wall carriers inside wall of Sheriffs 1st floor restroom. Pull existing 2 toilet fixtures (to be reused) and re-install. Remove 7 square feet of plaster wall and install an 18"x18" plumbing access panel on the other side of affected Sheriffs restroom in wall for future access. Remediation and environmental oversight included.	\$ 24,780	\$ 21,311	In Work	86.00
4	FM-0142969	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove graffiti from the 1st Floor Men's public restroom. Affecting approximately 50 sq. ft. of partition walls, and Replace 15 sq. ft. graffiti film.	\$ 1,838	\$ 1,215	In Work	66.13
5	FM-0142973	Lake	Lakeport Court Facility	17-A3	2	County Managed - Elevators - Replace (1) failed Magnetic Drive, Main starter contactor and brake relay. Replacement is necessary for continued use of the elevator (1 of only 2 units in building).	\$ 4,156	\$ 4,156	In Work	100
6	FM-0142981	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace electrical wiring for the building's (2) Fire Pumps. Southern California Edison Inspector identified cabling for both Fire Pumps in their raceways/conduit which is an infraction. Building cabling and wiring should not be in Southern California Edison raceways/conduit. The (2) Fire Pumps cabling must be remove from the raceways/conduit.	\$ 6,792	\$ 4,993	In Work	73.51



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7	FM-0142982	Contra Costa	Concord Courthouse	07-D1	2	Grounds and Parking Lot - Trim back and remove dead and diseased branches in trees in the west parking lot - during high winds dead branches are falling on cars and creating a safety issue for people walking under the trees.	\$ 2,933	\$ 2,933	In Work	100
8	FM-0142984	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace (1) failed solid state starter, (6) O-rings, and add approx. 200 lbs. of refrigerant to Chiller #1. The Solid state starter failed due to age (original part of the chiller) and had multiple electronic failures. Leaks have been identified from the fittings of the O-rings, and additional refrigerant will top off the chiller.	\$ 65,990	\$ 49,202	In Work	74.56
9	FM-0142987	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Correct failed Chiller; replace (1) controller board - Chiller controller board failed causing loss of cooling.	\$ 6,328	\$ 4,179	In Work	66.04
10	FM-0142988	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 2 fan assemblies which includes 2 fan shafts, 2 blower wheels, and 4 bearings for cooling tower #1. The assemblies are inoperable due to age, corrosion, and wear.	\$ 91,749	\$ 68,408	In Work	74.56
11	FM-0142989	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - During the performance of preventative maintenance it was found that the Compressor to Heating Pump #2 that serves the elevator equipment room failed. Replace (1) compressor, (1) contactor relay, (1) reversing valve along with filter driers, and pressure test circuit with nitrogen to perform leak check.	\$ 6,260	\$ 5,246	In Work	83.80
12	FM-0142990	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - While performing preventive maintenance the emergency generator started to overheat and could not support the building load transfer of power and emergency lighting. Replace engine cooling system water temperature sender sensor, hoses, drive belts, engine thermostat, gaskets & seals, and refill the cooling system with coolant, replace (4) 12v batteries, terminals & cables.	\$ 14,260	\$ 11,950	Complete	83.80



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13	FM-0142994	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace (9) nine 3" valves, (2) two 2" valves, and (1) one 1" Thermostatic valve for the two Building Heat Exchangers. The valves on this equipment will no longer close, eliminating functionality. There are areas of the courthouse with no hot water or where the water is too hot; a health and safety issue. In addition, preventative maintenance to the equipment cannot be performed due to the multiple failed valves. Building technician assistance needed to drain the building and recharge it after completion of work.	\$ 30,313	\$ 27,636	In Work	91.17
14	FM-0142995	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 1-3-way valve, 1-actuator, and 1-circulating pump for boiler #3. Valve, actuator, and pump have failed and boiler #3 is not functional. Found during rounds and readings.	\$ 10,396	\$ 6,875	In Work	66.13
15	FM-0143000	Los Angeles	Compton Courthouse	19-AG1	2	Elevator, escalators, & hoists - Replace the governor sheave bearing for public elevator #5. The bearing has failed and could cause entrapments.	\$ 16,299	\$ 10,779	In Work	66.13
16	FM-0143002	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace 48-media fills, 6-air inlet louvers, 16-cell eliminators, and 36-spray nozzles for cooling tower 1 and the same quantities for cooling tower 2. Existing equipment is extremely scaled up, causing the support beams to sit at abnormal angles, and causing stress on cooling towers.	\$ 94,440	\$ 94,440	In Work	100
17	FM-0143009	Ventura	Juvenile Courthouse	56-F1	2	Fire Protection - Remove (1) 5 x 7 wood paneling around pull station in department 2, and patch/paint as needed. The wood paneling currently prevents the pull station from being fully engaged. Environmental oversight.	\$ 3,322	\$ 3,322	In Work	100
18	FM-0143011	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Replace 2-batteries for fire alarm panel and 2-batteries for voice evacuation panel. Batteries found to be in need of replacement due to their due date during the Preventive Maintenance.	\$ 2,211	\$ 1,880	In Work	85.03
19	FM-0143015	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove gang related graffiti from the 2nd Floor/Men's Public Restroom affecting 3 walls and approximately 15sq ft.	\$ 577	\$ 577	In Work	100
20	FM-0143020	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed BCU board and perform required programming to restore BAS communication loss to three (3) AHUs.	\$ 9,739	\$ 7,092	In Work	72.82



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
21	FM-0143027	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) shaft, (1) blower wheel, and (2) bearings for the fan coil unit for cafeteria. Shaft broke and damaged wheel and bearings, resulting in no air flow in the cafeteria.	\$ 5,333	\$ 3,920	In Work	73.51
22	FM-0143035	Napa	Historic Courthouse	28-B1	2	Plumbing - Remove and replace one (1) 100 gallon hot water heater and two (2) failed isolation valves. Unit is beginning to leak and needs to be replaced to prevent flooding.	\$ 6,400	\$ 6,015	In Work	93.99
23	FM-0143036	Santa Cruz	Jail Courtroom	44-C1	2	Plumbing - Correct failed closet flanges; replace two (2) toilet closet flanges and one (1) four inch pipe fitting; all work afterhours - Sewage water leaking into holding cells.	\$ 9,384	\$ 9,384	In Work	100
24	FM-0143037	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace 8-hinges for Department 801 main entrance doors and adjust closing speed. Hinges were damaged when disgruntled individual kicked the doors while exiting the courtroom, no incident report was created by sheriffs.	\$ 4,637	\$ 4,637	In Work	100
25	FM-0143040	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Install 2-sump pumps in basement water wells and 2-disconnects for pumps, connected to existing panel. Cut holes in well lids to accommodate sump pump piping and run piping out to curbside. Environmental testing to be provided. There are currently no sump pumps and wells overflow during rainy periods, flooding the basement.	\$ 42,392	\$ 42,392	In Work	100
26	FM-0143041	San Benito	New Hollister Courthouse	35-C1	2	HVAC - Correct failed main server room condenser unit; replace (1) condenser unit - AC Condenser failed causing loss of cooling to Main Distribution Frame (MDF) room.	\$ 14,563	\$ 14,563	In Work	100
27	FM-0143058	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Failed chiller compressor circuit two - Replace (1) failed compressor, isolate electrical, remove chiller cabinet, remove refrigerant and store, erect rigging gantry, remove old compressor and install new, replace all recommended devices, evacuate system and pressure test, reinstall refrigerant, test for proper operation, reinstall chiller cabinet ready for court operation, currently affecting court comfort cooling system.	\$ 71,282	\$ 71,282	In Work	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FM's Less Than \$100K (List B)
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
28	FM-0143059	Los Angeles	Pasadena Courthouse	19-J1	2	Holding cell - Install new push plates and adjust door for 5th floor women's lock up. Lock up door was intermittently not locking, causing a safety hazard for deputies who had to manually lock the door. Push plates had worn out over the years.	\$ 722	\$ 722	Complete	100
29	FM-0143061	Napa	Historic Courthouse	28-B1	2	HVAC - Remove and replace (1) heating hot water pump and failed electrical switch. Needed to restore full heating water capacity.	\$ 3,052	\$ 2,869	In Work	93.99
30	FM-0143065	Napa	Napa Juvenile Court	28-C1	2	Plumbing - Replace approximately 130 ft. of 2" degraded copper domestic water line on roof; connect to existing water line drops on roof, drop approximately 7' down outside wall towards backflow, connect to existing 90 deg. connections penetrating roof and wall at backflow; Insulate new piping with fiberglass insulation with aluminum jacket. Needed due to elevated copper levels in water to breakroom and water fountains. Water is currently off to these areas.	\$ 22,023	\$ 22,023	In Work	100
31	FM-0143070	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace (1) hydraulic valve, public elevator #10 - failed weight test. Elevator secured and out of service.	\$ 3,196	\$ 3,196	In Work	100
32	FM-0143082	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Exhaust fan - Replace failed Exhaust Fan Motor that was discovered when Preventative Maintenance was being performed - Reduced HVAC capacity.	\$ 3,474	\$ 2,758	In Work	79.40
33	FM-0143083	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire protection - Replace 2-sprinkler heads 1- coupling 10" of piping. Sprinkler heads and piping are corroded outside fan room 1 and could fail to operate in an emergency. Sprinklers and piping were found deficient during annual Preventive Maintenance.	\$ 2,195	\$ 1,711	In Work	77.94
34	FM-0143084	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace 3-standpipe hose valves on rooftop. Valves were found to be leaking during preventive maintenance.	\$ 4,325	\$ 3,942	In Work	91.14



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35	FM-0143089	Riverside	Family Law Court	33-A1	2	Fire Protection - Install one sprinkler and associated piping in 2nd floor Judges restroom (required per code), replace painted sprinkler head in Sheriff's restroom and adjust flow and pressure at the roof standpipe (to achieve the required PSI and flow rate). These deficiencies were noted during the Courts 5 year Preventive Maintenance on the Standpipe and are needed to receive the 5 year certification.	\$ 7,200	\$ 7,200	In Work	100
36	FM-0143091	Merced	Robert M. Falasco Justice Center	24-G1	2	Security - Remove the existing Security Screening Fabric that is torn, stretched and insufficient; Replace with new screening to be attached to both sides of the fence with alternating wind flaps to eliminate the parachuting effect of the fabric. By putting the fabric on each side of the fence, this allows for fabric to blow against the fence on one side while blocking the wind (Wind shadow) from blowing the fabric away from the other side.	\$ 17,077	\$ 17,077	In Work	100
37	FM-0143092	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - Remove and replace the failed generator engine block heater. This issue was discovered during the Level IV preventative maintenance. Work includes replacement of associated fuel and engine hoses and engine coolant; the annual fluid report shows low Glycol levels in the coolant.	\$ 3,604	\$ 2,753	In Work	76.40
38	FM-0143093	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Holding Cell Combination Toilet/sink Fixture - Replace failed faucet hot and cold valve body with retro fit kit air control - Holding capacity reduced as this cell is out of use until work is performed.	\$ 4,687	\$ 4,687	In Work	100
39	FM-0143094	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) Pipe hanger for domestic cold water line. Hanger that supports the pipe suspension above the ceiling for the 5th flr Jury room restroom has become loose causing water hammering when toilet is flushed. Erect 1 containment and 1 decontamination chamber to access ceiling. Remediation/environmental oversight included due to known ACM environment.	\$ 16,240	\$ 16,240	In Work	100



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40	FM-0143095	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - While conducting planned preventative maintenance for the Emergency Lighting UPS for Fire Life Safety, all (40) batteries failed voltage and were below 2 volts, the main control board was found faulty, the charger board was bad, the insulated-gate bipolar transistor was leaking, and the AC input filter capacitors have surpassed 10 years effective life. Replace (40) batteries, (1) logic control board, (1) 15KVA module, (1) logic power supply board, (1) dc charger board, (6) power silicon-controlled rectifiers, and (3) AC input filter capacitors.	\$ 41,595	\$ 34,857	In Work	83.80
41	FM-0143096	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior finishes - Replace 1-vertical rod panic bar and 1-panic push bar for 3rd floor emergency exit door. Doors are not securing properly due to worn vertical rod and push bar.	\$ 4,415	\$ 3,441	In Work	77.94
42	FM-0143098	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace failed ground safety sensors which are not detecting vehicles and causing the sentry arm to come down onto vehicles. Replace deteriorated sentry arm insulated safety padding. Multiple incident reports have been documented that the arm has closed onto a vehicle. Need to replace and install new safety loops in the asphalt, replace and install (1) new DKS control board, (1) new loop wire run and new wire sealant, replace (8) M/E insulated safety padding to sentry arm edges.	\$ 7,281	\$ 6,592	In Work	90.54
43	FM-0143108	Sutter	Sutter County Superior Courthouse	51-C1	2	Fire Protection - Replace audio control unit. Found that the ASU unit (part of the fire alarm panel) has an internal fault and needs to be replaced.	\$ 4,384	\$ 4,384	In Work	100
44	FM-0143109	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed building hot water pump - seal has failed (more cost effective to replace pump than disassemble and attempt repack of seal).	\$ 4,492	\$ 3,496	In Work	77.82
45	FM-0143110	Santa Cruz	Jury Assembly Room	44-A3	2	Exterior Shell - Correct failed Entrance doors (2) - Replace (2) failed pivot sets and (2) Door closers; adjust/align for proper operation.- Doors will not close correctly and do not secure when used to exit.	\$ 3,099	\$ 3,099	In Work	100



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46	FM-0143113	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed motor contactor(switch) for Control Air Compressor - motor contactor phase 2 has failed causing trip of attached compressor motor.	\$ 2,292	\$ 1,784	In Work	77.82
47	FM-0143116	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell - Repair the automatic front-entry sliding doors - Door malfunction is preventing door from operating properly.	\$ 3,601	\$ 3,601	In Work	100
48	FM-0143117	Merced	Robert M. Falasco Justice Center	24-G1	2	HVAC - Repair refrigerant leak on AHU evaporator coil, recharge lost refrigerant - Manufacturer was contacted and unit was found to be in Warranty. Manufacturer is providing a new coil only, in warranty. One year labor warranty (not covered).	\$ 5,125	\$ 5,125	In Work	100
49	FM-0143118	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed compressor number 3 (of 4) on AHU-01 - Unit failed due to valves in head assembly (out of warranty)	\$ 18,250	\$ 18,250	In Work	100
50	FM-0143120	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace missing door and damaged door frame on roof. Missing door is allowing birds to fly into the cooling tower roof access. An excessive amount of birds are nesting in the surrounding area causing an excess amount of bird feces and occasional dead birds. Install (1) 3ft x 7ft door frame and (1) 3ft x 7ft hollow metal door, (3) hinges, (1) mortise lock assembly, and (1) surface mounted door closer for penthouse roof stairwell.	\$ 4,359	\$ 3,508	In Work	80.48
51	FM-0143123	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Replace unsecured and deteriorating metal letters mounted on the building fascia in front of the courthouse utilizing a 30 ft boom lift. The "E" and "D" in Inglewood and the "T" in County. The letters are of metal construction, facing the main walkway leading into the courthouse, and if not secured can potentially injury public/staff.	\$ 3,656	\$ 2,953	In Work	80.78
52	FM-0143136	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, escalators, & hoists - Replace 1-cylinder for second safety brake circuit on public elevator #3. Leaking cylinder failed causing an electrical switch to fail.	\$ 4,630	\$ 3,211	In Work	69.35



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53	FM-0143140	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Replace 2-27" x 22" metal covers for sump pumps on the grounds. The existing covers were vandalized and damaged requiring replacement.	\$ 4,203	\$ 3,276	In Work	77.94
54	FM-0143141	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 1-2 ton condenser unit and 1-air handler unit for 1st floor main computer room for the entire building. Existing condenser has multiple leaks, causing high temperatures in the computer room, which could cause damage to communications and computer systems. It will be necessary to disable the Halon system while work is being done and then enable the Halon system subsequent to completion of work.	\$ 11,235	\$ 8,757	In Work	77.94
55	FM-0143143	Riverside	Southwest Justice Center	33-M1	2	Elevators, Escalators, & Hoists - Elevators 6 & 7 - Remove and replace failed/damaged door sensor lens/units and the electronic detector edges of in-custody elevators 6 and 7. Failure to replace the sensors and door edges will result in additional cab failures and entrapments. Work to be completed after-hours due to the sensitive location (holding).	\$ 8,038	\$ 8,038	In Work	100
56	FM-0143156	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace (4) mirrors (1- 26x124, 1- 26x72, 1-18x36, & 1- 16x25) and add anti-graffiti film in the 4th floor Men's public restroom due to gang graffiti etched into mirrors.	\$ 2,214	\$ 2,153	In Work	97.26
57	FM-0143166	San Diego	Central Courthouse	37-L1	2	Interior finishes - Replace 1-belt for 3rd floor bridge door. The automatic door at the 3rd floor bridge is not functioning properly due to worn belt.	\$ 3,957	\$ 3,957	In Work	100
58	FM-0143167	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace 1-valve and 2-push buttons for faucet in sink of 1st floor holding cell C3. The valve and buttons failed, causing the water to run continuously.	\$ 3,593	\$ 3,593	In Work	100
59	FM-0143179	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Correct failed Heating Hot Water pump; replace (1) circulating pump & (1) mixing valve - Circulating pump failed causing loss of heating to 3 Dept, Chambers and DA areas	\$ 8,706	\$ 7,244	In Work	83.21



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60	FM-0143182	San Diego	Hall of Justice	37-A2	2	HVAC - Replace 2-pullies, 6-contactors, 4-service valves, 2-filter driers, 1-coil and leak test split unit 1. Replace 2-pullies, 6-contactors, 4-pressure switches, 4-service valves, 2-filter driers and leak test split unit 2. The two (2) lead/lag Computer Room Air Conditioning split [CRAC] units serve as the court's main server room and are in need of repair due to multiple alarms and failures as a result of deferred maintenance.	\$ 28,923	\$ 28,923	In Work	100
61	FM-0143183	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Exterior Shell - Replace glass in front of building next to front exit - Glass was etched with writing by unknown party	\$ 2,154	\$ 2,154	In Work	100
62	FM-0143185	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Exterior Shell - Replace broken glass on exterior of 2nd Floor clerks windows - Heavy metal object was used by unknown assailant to break 2" chunk out of exterior pane of double pane window	\$ 4,872	\$ 4,872	In Work	100
63	FM-0143188	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Grounds and Parking Lot - Replace 1 square yard of concrete for top step at main entrance supporting the handrail. Handrail will be removed, re-installed and secured. Concrete is fractured/deteriorated at the base of the handrail due to use, creating a safety hazard.	\$ 10,561	\$ 8,398	In Work	79.52
64	FM-0143196	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot - Cut 6 ft x 10 ft portion of asphalt, replace 15 feet of 2 inch irrigation line, back fill parking lot with slurry and repave area. Irrigation line is broken under the asphalt of the public parking lot causing pavement to start caving in.	\$ 10,297	\$ 8,767	In Work	85.14
65	FM-0143212	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (4) new non-mercury float switches to float anchor assembly, remove approximately 500 gallons of liquid and debris, and clean pit. Floats are malfunctioning causing sump pumps to go into alarm due to sand and leaf debris in pit.	\$ 4,568	\$ 3,823	In Work	83.70
66	FM-0143213	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Replace 6 broken aluminum grille rods to the Judge's rollup gate. Rods have broken from wear and tear; if not replaced could cause additional damage when opening and closing the gate due to broken misaligned rods.	\$ 4,304	\$ 3,607	In Work	83.80
67	FM-0143220	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove graffiti scratched/etched into the elevator #8 doors.	\$ 887	\$ 839	In Work	94.54



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68	FM-0143233	San Diego	East County Regional Center	37-I1	2	HVAC - Repair failed purge compressor on chiller #1. Issue was found during Preventive Maintenance.	\$ 2,363	\$ 1,600	In Work	67.71
69	FM-0143237	Madera	Main Courthouse - Madera	20-F1	2	Exterior Shell - Remove existing damaged motor and controller assembly for each of the two automatic exit doors and replace with new. Exit doors are not functioning properly and have been shut down. Exiting is temporarily through the entrance doors.	\$ 6,016	\$ 6,016	In Work	100
70	FM-0143253	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove gang graffiti from: (1) stall door - to be painted, (2) walls approx. 3 sq ft to be painted, and replace vandalized chrome cover plates on (2) urinals and (2) toilets.	\$ 2,605	\$ 2,605	In Work	100
71	FM-0143256	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace 2 ductless split units for the 8th floor, It room, install 1 containment in IT room due to known environmental hazard. The units have exceeded industry standard life cycle and are in poor condition. Unit #1 compressor and blower are both non-operational and unit #2 has multiple refrigeration leak and is "flat", not producing any cooling. If the temperature in the IT room raises too high, the equipment could fail which would impact the courthouse operations.	\$ 32,313	\$ 30,549	In Work	94.54
72	FM-0143258	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Fire Protection - Furnish and install (1) Notifier Power Supply on Fire Alarm Panel. Panel is showing trouble on circuit 3 strobes. Found booster panel board failure.	\$ 2,983	\$ 2,983	In Work	100
							\$ 949,820	\$ 853,699		



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Meeting Date: 05/15/2020

Action Item 3 – (Action Required) – Reallocation of Funds

Action Requested:

Approve the following reallocation of Facility Modification (FM) funds:

- 1) \$577,500 from *Statewide Planning* budget category to *Priority 1 FMs*
- 2) \$599,100 from *DMF Contingency* budget category to *Priority 1 FMs*
- 3) \$500,000 from *Unplanned FMs Over \$100K* budget category to *FMs Less than \$100K*
- 4) \$2,750,000 from *Unplanned FMs Over \$100K* budget category to *Priority 1 FMs*

Supporting Documentation:

- *See Presentation*

Action Item 3

Reallocation of Funds

- Reallocation of funds as follows:
 - \$577,500 from *Statewide Planning* budget category to *Priority 1 FMs*
 - \$599,100 from *DMF contingency* budget category to *Priority 1 FMs*
 - \$500,000 from *Unplanned FMs over \$100K* budget category to *FMs less than \$100K*
 - \$2,750,000 from *Unplanned FMs over \$100K* budget category to *Priority 1 FMs*



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**Action Item 4 – (Action Required) – Pre-Approval of List G -
Planned Facility Modification Projects Over \$100K for FY
2020-21**

Action Requested:

Pre-approval of List G - Planned Facility Modification projects over \$100K recommended for FY 2020-21, subject to enactment of the FY 20-21 budget.

Supporting Documentation:

- Planned Facility Modifications (List G)



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Planned Facility Modifications (List G)
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1	FM-0143351	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC – Refurbish Chillers #1 & #2 and Cooling Towers #1 & #2. Water hardness is preventing the Cooling tower from operating efficiently and Chillers have a failed internal tube cleaning system causing chillers to surge & shut down on high head pressure. Chillers have exceeded life expectancy (20 years old) which has affected ability to adequately cool the entire building. Cooling Towers: replace 2 - motor tension rods, 1- media fill kit, 36- spray nozzles, 4- air inlet lovers, 1- 8" isolation valve. Chillers; replace 2 – gasket kits , 2- O-ring seal kits, 4 –bearing sets & conduct current test on unplugged chiller tubes.	\$ 340,500	\$ 289,527	\$ 289,527	25	85.03
2	FM-0143412	Kern	East Kern Court-Lake Isabella Branch	15-G1	2	County Managed - Roof - Roof Replacement; Replace the metal portion of the roof on the Kern River Valley Administration & Courts building. Roof is deteriorating & original to build (1985). Remove/replace approx. 38,000sf of existing prefinished batten seam metal roofing and approx. 1,900 sf of built-up roof mechanical well for the Courts/Admin Building. Remove/replace approximately 7,300 sf of prefinished batten seam metal roofing for the Library building.	\$ 573,038	\$ 573,038	\$ 862,565	30	100
3	FM-0143438	Kern	Mojave-Main Court Facility	15-I1	2	County Managed - Roof - Replace deteriorated roof and install a new silicone-based roof restoration system over the existing built-up roof. Roof system is at the end of life, County is unable to made any further repairs. Scope to include base coat over the entire built-up roof system, reseal all pipe vents and roofing penetrations, apply 3 course coat on base flashing laps & corners consisting polyester reinforcing mesh, roof drains will be prepared, field seams will be repaired and a finish coat will be installed over the entire roofing surface.	\$ 258,250	\$ 258,250	\$ 1,120,815	35	100



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4	FM-0143430	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace nine (9) 3 to 15 ton HVAC Gas Packaged Units on roof top, disconnect electrical high/low voltage, condensate lines, gas lines and ducting, crane-lift, prepare curbs, platforms for new units, commission units, air balance, and dispose of existing units. The current units # 3, 4, 5, 7, 8, 10, 11, 14, 15 are beyond their useful life, 23-37 yrs, and experiencing critical failures due to deferred maintenance. Work should occur at the same time as the roof replacement.	\$ 350,000	\$ 350,000	\$ 1,470,815	40	100
5	FM-0142866	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace RTU units 1-4 of the North County Regional Center South building. The units have deteriorated and are beyond repair and have reached the end of their useful life.	\$ 134,480	\$ 134,480	\$ 1,605,295	45	100
6	FM-0143411	Yuba	Yuba County Courthouse	58-A1	2	COUNTY-MANAGED - HVAC -Air handler unit S-18 has failed. This is affecting its ability to provide adequate air flow with cooling or heating will not be available for the offices and common areas on the first floor until a new unit is installed.	\$ 139,035	\$ 139,035	\$ 1,744,330	50	100
7	FM-0142731	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - PHASE 2 Construction - GCI - Perform installation of drilled piers to stabilize the southeast corner of the retaining wall adjacent to the jury assembly room. Remove and replace concrete slab on grade at the jury assembly room and adjacent courtyard slab; repair architectural finishes, replace failed sealant and seismic expansion joints.	\$ 700,000	\$ 632,170	\$ 2,376,500	51	90.31
8	FM-0142859	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - HVAC - Replacement and upgrade - Phase 2 work - replace 4 MCC panels, rewire Fire Alarms connections from 5 AHU's, replace 4 Roof top dog houses for new AHU's and Air balance for these 5 AHU system.	\$ 298,406	\$ 298,406	\$ 2,674,906	55	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Planned Facility Modifications (List G)
FY 2020-2021

Meeting Date: 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
9	FM-0143146	Los Angeles	Hall of Records	19-AV1	2	County Managed - Exterior Shell - Repair waterproof membrane and drainage system. Replace damaged ceiling pavers, Replace damaged receptacles, lighting, rooftop landscaping, and replacement of water damaged interior insulation in ceiling. This Court exclusive area is subterranean and has been subjected to continuous flooding and leaks. Environmental oversight included, Shared cost letter uploaded.	\$ 237,216	\$ 237,216	\$ 2,912,122	60	100
10	FM-0062239	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot - Replace 660 feet of 6 foot high wrought iron fencing; (2) 13'x6' swinging gates with (2) motors and controls for gates; (1) Pedestrian ADA gate with Key Pad. Support posts and fence panels are deteriorated beyond repair causing a security concern for the secured parking area.	\$ 157,782	\$ 132,064	\$ 3,044,186	70	83.70
11	FM-0143342	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - GCI - Remove and reseal south exterior shell with new sealant, and caulking. Due to lack of weatherproofing on the south side of the courthouse there has been excessive water intrusion into the building impacting court operations with water damage. This scope includes removal and replacement of south elevation sealant with Sikaflex sealant and resealing all precast panels. Includes scaffolding, handsaw removal of joints, water blast cleaning panels, and resealing panels and joints.	\$ 149,720	\$ 127,472	\$ 3,171,658	87	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Action Item 5 – (Action Required) – Tracking and Biannual Reporting of Facility Modifications Less than \$2K under the new Service Provider Contracts

Action Requested:

Approve the tracking and biannual reporting of Facility Modifications less than \$2K under the new SP contracts.

Supporting Documentation:

- *See Presentation*

Action Item 5

Reporting FMs Less Than \$2K / Firm Fixed Price – History & Information

- The Firm Fixed price contract included
 - Cost for management and support staff
 - Indirect labor
 - Direct cost
 - \$2K deduct data
- August 2012 to October 2013 Service Providers provided cost accounting of the work performed under Firm Fixed Price.
- On November 4, 2013 Judicial Council internal audit services recommended to discontinue data collection and TCFMAC approved.

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Action Item 5

Reporting FMs Less Than \$2K / Firm Fixed Price – History & Information

- \$2K Deduct (only for Firm Fixed Price):
 - Operation and Maintenance Contract set up with cost per square foot that the area to be maintained.
 - First \$2,000 is part of the service provider overhead.
 - For projects that have a cost of less than \$2,000, no cost is assigned to Facility Modification Budget as it is included as overhead in price per square foot. Costs are not reported or tracked.
 - For projects that have a cost of more than \$2,000, actual project cost is reduced by \$2,000 as this is included as overhead in price per square foot.

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Action Item 5 Reporting FMs Less Than \$2K / Firm Fixed Price - Budget

FY 19-20 FM Budget (\$1,000s)	
Budget Categories	Original Budget
Statewide Planning	\$3,000
Priority 1 FMs	\$9,000
FMs Less than \$100K	\$7,500
Planned FMs	\$2,876
FM portion of the O&M Firm Fixed Price (FFP) Building's	\$8,750
Unplanned FMs over \$100K	\$30,874
Energy Efficiency Projects	\$2,650
DMF Contingency	\$1,000
Total	\$65,000

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Action Item 5 Reporting FMs Less Than \$2K / Firm Fixed Price

- Current Judicial Council Service Provider Contracts
 - Firm Fixed Price (no detail required on overhead)
 - Cost Plus
- Future Judicial Council Service Provider Contracts
 - Building based pricing (number of preventive maintenance items performed)

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Action Item 5 Reporting FMs Less Than \$2K / Firm Fixed Price

- Staff proposes creating a new budget category for tracking and biannual reporting of Facility Modifications less than \$2,000 under the new Service Provider contracts
- Reporting will be Biannually on categories with the total number of projects and dollar amounts for each category

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Action Item 5 Reporting FMs Less Than \$2K

FM Category	Additional Category	Description
Electrical		
	FM - Battery Replacement	Items requiring Battery replacement for items that are more than 1.3 amp
	FM - Breakers	Items with Breaker shortages that require replacement
	FM - Burnt Out	Items that were Burnt Out and would require replacement of equipment
	FM - Electrical	Electrical items that require replacement/installation
	FM - Relocate Outlet	Items that require a relocation of an outlet
	FM - Exit Lights/Signs	Emergency Exit Lights/Signs that require replacement/installation
	FM - Light Fixtures	Items related to replacement/installation of Light Fixtures
	FM - Light Switches	Items related to replacement/installation of Light Switches
	FM - Short Circuit	Items with Short Circuits that require replacement/installation
	FM - Defective	Items that are Defective and would require replacement
	FM - Additional Parts	Items needing additional parts to be installed/added
	FM - Cover Missing	Items with Covers missing that require replacement
	FM - Replacement Parts	Items that require Replacement Parts
	FM - Malfunctions	Items with Malfunctions that require replacement

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Action Item 5 Reporting FMs Less Than \$2K

FM Category	Additional Category	Description
Elevators, Escalators, & Hoists		
	FM - Elevators	Defective Elevator items that require replacement/installation/extensive fixes
	FM - Defective	Items that are Defective and would require replacement
	FM - Replacement Parts	Items that require Replacement Parts
	FM - Malfunctions	Items with Malfunctions that require replacement
Exterior Shell		
	FM - Exterior Shell	Items in Exterior Shell that require replacement/installation
	FM - Broken Glass	Items requiring the replacement of Broken Glass
Fire Protection		
	FM - Fire Protection	Electrical Fire Protection items that require replacement/installation
	FM - Fire Protection	Fire Protection items that require replacement/installation
	FM - Defective	Items that are Defective and would require replacement
	FM - Malfunctions	Items with Malfunctions that require replacement

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Action Item 5 Reporting FMs Less Than \$2K

FM Category	Additional Category	Description
Furniture and Equipment		
	FM - Master Clock	Items related to the repair of Master Clock systems
	FM - Failed Modem	Items with Failed Modems that require replacement
	FM - Furniture and Equipment	Items related to Court Furniture and Equipment that require replacement/installation
	FM - Defective	Items that are Defective and would require replacement
	FM - Large Equipment Repair	Large Equipment items that require extensive repair/needs replacement
	FM - Hanging	Items related to Hanging fixtures
	FM - Installations	Items that need Installation
Grounds and Parking Lot		
	FM - Grounds and Parking Lot	Items in Grounds and Parking Lots that require replacement/installation
Holding Cell		
	FM - Cracked	Items that are Cracked and would require replacement

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Action Item 5 Reporting FMs Less Than \$2K

FM Category	Additional Category	Description
HVAC		
	FM - BMS	Items related to BMS replacement
	FM - HVAC	HVAC items that require replacement/installation
	FM - Defective	Items that are Defective and would require replacement
	FM - Additional Parts	Items needing additional parts to be installed/added
	FM - Replacement Parts	Items that require Replacement Parts
	FM - Malfunctions	Items with Malfunctions that require replacement
Interior Finishes		
	FM - Broken Glass	Items requiring the replacement of Broken Glass
	FM - Doors	Door handle replacements
	FM - Signage	Signage items that require replacement/installation
	FM - Hanging	Items related to Hanging fixtures
	FM - Cover Missing	Items with Covers missing that require replacement
	FM - Installations	Items that need Installation
	FM - Interior Finishes	Items related to Interior Finishes that require replacement/installation

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Action Item 5 Reporting FMs Less Than \$2K

FM Category	Additional Category	Description
Plumbing		
	FM - Gas Leak	Gas Leaks - if replacement of parts
	FM - Plumbing	Plumbing items that require replacement/installations
	FM - Additional Parts	Items needing additional parts to be installed/added
	FM - Replacement Parts	Items that require Replacement Parts
	FM - Malfunctions	Items with Malfunctions that require replacement
Roof Request		
	FM - Leaks	Items related to Leaks that lead to replacement
Security		
	FM - Security	Security items that require replacement/installation
	FM - Replacement Parts	Items that require Replacement Parts
	FM - Malfunctions	Items with Malfunctions that require replacement
Utilities		
	FM - Gas Leak	Gas Leaks - if replacement of parts
	FM - Cover Missing	Items with Covers missing that require replacement
Vandalism		
	FM - Vandalism	Graffiti and Vandalism items

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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Action Item 6 – (Action Required) – October Travel Plans

Action Requested:

Approve proposed travel plans for October, including tours of Fresno, Madera and Merced county courthouses on Day 1 and the committee meeting on Day 2 at the Judicial Council offices in Sacramento.

Supporting Documentation:

- *See Presentation*

Action Item 6

October Meeting - Fresno, Madera, & Merced

- Fresno, Madera, and Merced County Courts
 - Day 1 Thu. 10/29: Courthouse tours in Fresno, Madera, and Merced counties
 - Day 2 Fri. 10/30: Committee meeting in Sacramento Judicial Council offices

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Action Item 6

October Meeting - Fresno, Madera & Merced

- DAY 1 (Thursday)
 - Fresno County
 - Fresno County Courthouse (10-A1)
 - B.F. Sisk Courthouse (10-O1)
 - Madera County
 - Madera Main Courthouse (20-F1)
 - Merced County
 - New Merced Courthouse/N Street Building (24-A8)
 - Robert M. Falasco Justice Center (24-G1)
 - Stay overnight in Sacramento
- DAY 2 (Friday)
 - Committee Meeting in Judicial Council offices in Sacramento

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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

**Action Item 7 – (Action Required) – Q3 Trial Court Facility
Modification Report for Fiscal Year 2019-20**

Action Requested:

Approve draft Fiscal Year 2019-20 TCFMAC quarterly report for Q3, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Q3 Trial Court Facility Modification Report for Fiscal Year 2019-20



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: XXX

For business meeting on: July 23, 2020

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2019–20	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	May 11, 2020
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-Chair	Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov
	Jagan Singh, 415-865-7755 jagan.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2019–20. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Given the unexpected circumstance of the COVID-19 pandemic, the Judicial Council meeting scheduled for March 24, 2020 was cancelled. Therefore, the council received the quarterly reports for the first and second quarters of fiscal year (FY) 2019–20 at its next scheduled meeting on May 15, 2020 (see Link B and Link C).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions during the third quarter of FY 2019–20 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facilities Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the third quarter of FY 2019–20, the TCFMAC reviewed and approved 292 facility modifications for a total estimated cost of \$17.9 million (see Attachment A). Of these, 152 were Priority 1 facility modifications and 140 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$13.8 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 21 CFRs in the third quarter of FY 2019–20 (see Attachment B).

Completed Project Spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 2: Modernization of Elevators, Van Nuys Courthouse East, Los Angeles County

- Refurbishment and modernization of elevators within the facility, including Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected. The final project cost is \$3,777,878.

Before

Old and outdated elevator



After

Newly refurbished and modernized elevator



Priority 2: Roof Replacement, Santa Monica Courthouse, Los Angeles County

- Replace existing roof system and components with new 80 mil PVC roofing system. The final project cost is \$1,357,359.

Before



Old roofing system and components



Priority 2: Roof Replacement, Santa Monica Courthouse, Los Angeles County (cont.)

After

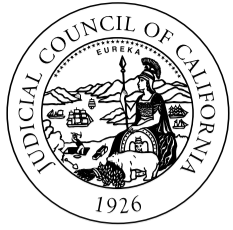


New 80 mil
PVC Roofing
System and
components



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2019–20
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2019–20
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 1 for Fiscal Year 2019–20* (March 24, 2020, rescheduled to May 15, 2020), (Link to be inserted once available)
5. Link C: *Court Facilities: Trial Court Facility Modifications Report for Quarter 2 for Fiscal Year 2019–20* (March 24, 2020, rescheduled to May 15, 2020), (Link to be inserted once available)
6. Link D: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



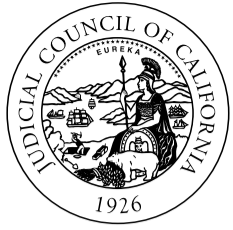
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0142276	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace two 3/4" leaking three-way pneumatic valves AHU 7 & 8, with 2 each 3-way DDC valves, 1 discharge air sensor and 1 new room temp sensor.	\$ 22,798	\$ 22,798	100
2	FM-0142294	San Diego	Central Courthouse	37-L1	1	Plumbing - Install 12" x 12" access panel under water fountain in 3rd floor jury lounge. Replaced (1) 24" x 48" ceiling tile in room D202. Erect 2 containments and install drying equipment. Unclogged drain line for 3rd floor drinking fountain. Remediation and environmental oversight included. 3rd floor jury lounge drinking fountain drain clogged, possibly with chewing tobacco, causing water to overflow to 2nd floor courtroom D202. No access to clean out, back side of the wall had special finishes and no access to piping also.	\$ 15,091	\$ 15,091	100
3	FM-0142299	Monterey	Salinas Courthouse-North Wing	27-A1	1	Grounds and Parking Lot - Large trees snapped in half during wind storm - Remove (2) damaged trees; trim and crown (5) additional trees that are structurally compromised - Safety risk to court employees and public visitors.	\$ 11,123	\$ 11,123	100
4	FM-0142303	Los Angeles	West Los Angeles Courthouse	19-AR1	1	Vandalism - Remove gang graffiti on the exterior walls and glass around the closed courthouse as the glass breaks from etching graffiti.	\$ 1,972	\$ 1,972	100
5	FM-0142304	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Correct failed Chiller; replace failed suction pressure transducers (2); replace failed currents sensors (2); add approx. 125# R-410A refrigerant; all work after-hours - Inline components failed causing Chiller shutdown.	\$ 18,318	\$ 18,318	100
6	FM-0142311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - 7th & 8th floors experiencing extremely cold temps. Replace failed Receiver Control and Temperature transmitters for 7th floor and 8th floor Air Handler Unit: Replace and calibrate (4) receiver controllers (hot deck and cold deck). Replace and calibrate (4) temperature transmitters (hot deck and cold deck). Adjust all damper assemblies for AHU. Start, test and check operations.	\$ 30,000	\$ 24,144	80.48
7	FM-0142320	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace duplex unit pneumatic compressor, two pressure-reducing valves, and motor drive pulley and associated belts. The duplex unit had one compressor seize mechanically causing the pneumatic air pressure to drop below 15 PSI directly impacting the building cooling throughout.	\$ 3,898	\$ 2,906	74.56
8	FM-0142323	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replace 34- 1 ft. X 1 ft. ceiling tiles, paint 8 SF of hard ceiling in restroom. Erect 9- containments in 2 jury rooms, 2 courtrooms, 2 judges' chambers, 1 public restroom, 1 stairwell, and 1 office on 2nd floor. Remediation and environmental oversight included. Rain water has leaked from roof in several areas of 2nd floor.	\$ 66,784	\$ 52,419	78.49
9	FM-0142325	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Install 10" x 72" steel plate over ceramic wall tiles to re-secure bathroom stall partition, erect 1 containment and 1-decontamination chamber. All work conducted under ACM environment. Partition in 1st floor, women's public restroom became loose and dislodged from the wall.	\$ 9,356	\$ 7,955	85.03
10	FM-0142328	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) main contactor in MCC panel and (1) contactor on Jockey pump motor. Sub panel P1B tripped due to grounded jockey pump motor causing the electrical contact relay to the MCC panel to be damaged and all Air Handler Units to go down affecting air flow on the 4th, 5th, 6th, 7th, and 8th floors.	\$ 10,922	\$ 10,623	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
11	FM-0142332	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (8) defective angle stop shut off valves; (1) shut off valve due to active leak and (7) were stuck in the open position. Replace 30 LF of 6" baseboard and erect 3 containments due to water damage. Remediation and environmental oversight included for category 2 water contamination. Sink angle stop failed causing water to travel from 5th floor women's public restroom to adjacent hallway and down to the 3rd floor.	\$ 20,507	\$ 14,353	69.99
12	FM-0142341	Santa Clara	Hall of Justice (East)	43-A1	1	Plumbing - Replace (1) 100 gallon hot water heater; crane lift to roof area; disassemble and remove failed heater; set/connect new heater; test system - Hot water heater tank is leaking due to end of life.	\$ 35,392	\$ 35,392	100
13	FM-0142350	Alameda	Berkeley Courthouse	01-G1	1	HVAC - Deploy (8) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.	\$ 11,854	\$ 11,854	100
14	FM-0142356	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Deploy (15) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.	\$ 21,568	\$ 21,568	100
15	FM-0142361	Los Angeles	Central Arraignment Courts	19-U1	1	Interior Finishes - Replace (1) 55" x 51" x 3/8" laminated glass with 6" speak-thru for the 2nd floor Clerk's office ADA service window. The window has been in place for more than 10 years and has cracked.	\$ 2,903	\$ 2,619	90.23
16	FM-0142368	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace ten feet of failed and leaking drain pipe above screening area main entrance.	\$ 4,821	\$ 4,040	83.80
17	FM-0142373	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace (1) air drier, coils with the associated piping on compressor #1, and replace piping on the discharge side on compressor #2, due to pinhole leak. Pneumatic compressor #1 was not functioning and compressor #2 was continuously running, and multiple areas throughout the building where too hot.	\$ 10,669	\$ 10,086	94.54
18	FM-0142376	San Diego	Central Courthouse	37-L1	1	Holding cell - Replace 1-26" x 36" window for B1 holding cell M8. Window was broken by detainee.	\$ 1,417	\$ 1,417	100
19	FM-0142386	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Replace 20 SF of carpet. Replace 1-condensate fitting at AC unit 14. Replace roof patch. Environmental oversight and remediation included. Leak found subsequent to earthquake. Fitting on AC unit 14 condensate was broken, allowing water to run to roof. Failed roof patch allowed water to flow to deputies' lunch room and courtroom A.	\$ 48,608	\$ 48,608	100
20	FM-0142395	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Replace 700 SF of drywall in basement. Pump water out of elevator shafts. Replace circuit board for septic tank control panel and husk band on sewage pipe. Install drying equipment and erect containment/decon chamber. Water intrusion 3000 sq/ft in the basement and elevator pits. Remediation and environmental oversight included. Failed circuit board and leaky pipe caused water intrusion.	\$ 71,272	\$ 47,581	66.76
21	FM-0142396	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 10 inches and associated fittings of 1 1/4" copper pipe for hot water supply. Install drying equipment and install 1-containment/decon chamber. Replaced ceiling tile from stock in room 381, property office. Environmental oversight and remediation included. Hot water line leaked above RM 381 from poor workmanship on a soldering fitting repair 2 years prior.	\$ 14,254	\$ 14,254	100



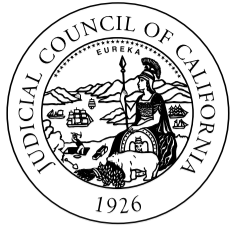
JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
22	FM-0142403	Riverside	Larson Justice Center	33-C1	1	Vandalism - Wiring to East parking lot was vandalized. Wire in ground electrical boxes were cut and removed from some boxes completely. Pull wires as needed and replace some wires. Connect to a proper circuit.	\$ 6,599	\$ 6,427	97.39
23	FM-0142412	Santa Clara	Hall of Justice (West)	43-A2	1	HVAC - Failed chiller compressor circuit one. Replace (1) failed compressor, isolate electrical, remove chiller cabinet, remove refrigerant and store, erect rigging gantry remove old compressor and install new, replace all recommended devices, evacuate system and pressure test, reinstall refrigerant, test for proper operation, reinstall chiller cabinet ready for court operation, currently affecting court comfort cooling system.	\$ 68,149	\$ 68,149	100
24	FM-0142416	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Elevator - Perform emergency service on failed in-custody lift stuck between floors.	\$ 13,670	\$ 13,670	100
25	FM-0142447	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Replace (2) failed boiler internal main components, flush and inspect main burners, check all safety device operation, check expansion tank for proper operation, check combustion efficiency, tune boiler for optimum operating efficiency, currently compromising the courts heating capabilities.	\$ 8,742	\$ 8,742	100
26	FM-0142448	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 5 feet of 4-inch type L copper pro press pipe, replace (3) 4-inch slip couplings pro press, replace (15) 1x1 close spline ceiling tiles, and erect 1 containment with drying equipment. A 4" copper pipe leaked through the ceiling onto the 6th floor secured hallway floor due to corroded joint on piping.	\$ 26,025	\$ 17,903	68.79
27	FM-0142464	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Window Glass vandalized - Second floor window was shot, sustaining a bullet hole - Replace (1) pane of 96 x 76 x 1/4" bronze annealed glass - Glass currently safed off from public.	\$ 17,238	\$ 14,445	83.80
28	FM-0142467	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Repair leak in system and recharge with 41lbs. of R22 refrigerant; System serves court exclusive space and is needed due to lack of adequate cooling to courtroom while in session.	\$ 7,928	\$ 7,928	100
29	FM-0142470	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoists - Elevator #5 ventilations fan. Replace the elevator fan as per DIR Order to Correct dated 10-14-2019. As stated on notice, item 6, "the nonfunctioning car ventilating fan shall be repaired or replaced."	\$ 1,571	\$ 1,571	100
30	FM-0142474	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Deploy (3) 1 ton portable spot coolers, (2) in courtroom and (1) in jury room (08/14/2019 to 10/08/20) - Failed Condensing Unit caused loss of HVAC to area.	\$ 7,352	\$ 7,352	100
31	FM-0142476	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - Replace 1- 75,000 amp and 1- 30,000 amp transformer. Electrical transformers were no longer functioning as designed, and preventing all HVAC equipment, multiple outlets and light fixtures from functioning throughout the building consistently.	\$ 24,754	\$ 22,548	91.09
32	FM-0142486	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Emergency response - Install 8 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 23,297	\$ 23,297	100
33	FM-0142487	San Diego	Hall of Justice	37-A2	1	Plumbing - Replace 4-damaged ceiling tiles in room 372. Install drain pan under booster pumps. Remediation and environmental oversight included. Ceiling tiles had been replaced 2 times from different events, event 1 leaking pump, event 2 gaps in insulation for booster pumps allowed condensation to leak into room 72. Insulation issues were corrected under warranty.	\$ 17,267	\$ 6,948	40.24
34	FM-0142497	Napa	Historic Courthouse	28-B1	1	Elevators - Remove two failed safety doors edges and install two new electronic door edges. Elevator is the sole elevator in this building and is currently out of service.	\$ 15,063	\$ 14,158	93.99



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35	FM-0142500	Sonoma	HOJ Trailers	49-A4	1	HVAC - Emergency response - Install 1 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 3,562	\$ 3,562	100
36	FM-0142501	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Emergency response - Install 4 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 12,466	\$ 12,466	100
37	FM-0142502	Sonoma	Hall of Justice	49-A1	1	HVAC - Emergency response - Install 24 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 75,946	\$ 75,946	100
38	FM-0142503	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Replace 30 LF of 2" galvanized pipe, 10 LF of 1 1/2" galvanized pipe, and 10 LF of 1 1/4" galvanized pipe with copper pipe. Installed dielectric unions and associated couplings and 1- ball valve. Galvanized pipes were corroded and leaking above Dept 1 courtroom.	\$ 7,060	\$ 3,862	54.70
39	FM-0142504	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) control board for BAS (Building Automation System). The BAS is not communicating with all air handlers in the facility, causing extreme high and low temperatures throughout the building.	\$ 5,564	\$ 3,715	66.76
40	FM-0142505	Los Angeles	Burbank Courthouse	19-G1	1	Roof - Interior Finishes - Install containment with drying equipment, install a 2ftx4ft light fixture, and repair a 5ftx5ft section of plaster ceiling in the 2nd floor men's public restroom. Patch a 3" section of roof penetration around drain line.	\$ 12,675	\$ 11,504	90.76
41	FM-0142507	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace sloan valve in plumbing pipe chase, erect containment and install drying equipment. Environmental oversight and remediation included. Sloan valve failed causing water to flow into basement secure hallway from ground floor pipe chase.	\$ 16,975	\$ 13,661	80.48
42	FM-0142508	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace 7 - 1'x1' ceiling tiles, install 1 containment with equipment, and replace approximately 10 sq. ft. of ducting insulation. Condensation from the HVAC equipment leaked through the insulation and through the ceiling tiles affecting the 1st Floor Sherriff's Office. All work was conducted under to known ACM area environment.	\$ 16,369	\$ 14,820	90.54
43	FM-0142510	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevators, Escalators, & Hoists - Remove and replace failed (1) vane selector to a tape reader - Failed vane selector caused in-custody elevator shutdown	\$ 25,565	\$ 25,565	100
44	FM-0142512	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Replace 1-sprinkler head and 14-ceiling tiles. Sprinkler head failed, causing water to flow into Department 1 courtroom. Remediation and environmental oversight included.	\$ 10,588	\$ 3,734	35.27
45	FM-0142513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 5LF of 2" copper pipe in plumbing chase. Erect containment/decon chamber. Environmental oversight and remediation included due to Cat/2 - Bacterial Contamination. Extracted 5-10 gallons of water. Water leaked from failed hot water copper pipe into 9th floor lock up hallway.	\$ 15,598	\$ 12,553	80.48
46	FM-0142515	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken key call switches on the 4th and 5th floors for Custody Elevator #5. The elevator kept traveling repeatedly to the 3rd and 4th floors but not opening the doors creating a safety issue.	\$ 6,665	\$ 6,665	100
47	FM-0142522	Alameda	New East County Hall of Justice	01-J1	1	Plumbing - Sewage Flood - Excessive amount of disposable wipes and feminine products cleared from sewer pipe. Snaked main line and extracted standing water, sanitized surfaces, removed saturated wallboard after testing determined it was free of hazardous materials.	\$ 69,181	\$ 69,181	100
48	FM-0142563	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 10-foot section of 4-inch cast iron pipe, erect (3) containments, extract 600 gallons of water, conduct environmental testing, and perform all work in know ACM area. Approximately 600 gallons of water leaked from 3rd floor loading dock area due to a cracked 4-inch storm drain, affecting multiple areas in the 2nd floor, and 1st floor.	\$ 198,280	\$ 192,847	97.26



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49	FM-0142564	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replace 8-ceiling tiles and 25 SF of carpet in 1st floor clerks office. Apply asphalt primer, base coat, fiberglass mesh, and final coat to cracks in roof. Remediation and environmental oversight included. Cracks in roof allowed water to leak into 1st floor clerks offices 108g and 108h.	\$ 20,944	\$ 20,159	96.25
50	FM-0142566	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 LF of 1 1/4" copper pipe, 1-1 1/4" copper valve, and 1-1/2" copper valve in basement mechanical room. Water catch, remediation, and environmental oversight included. Pipe in basement developed pinhole leaks, losing approximately 60 gallons of water on mechanical room floor.	\$ 22,211	\$ 15,403	69.35
51	FM-0142567	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replace 600 SF of ceiling tile and t-bar grid, 9- 2' x 4' light fixtures, 4-vent covers, 750 SF of carpet and 145 LF of cove base in room 715. Replace 2-ceiling tiles in sheriff's office and 2-ceiling tiles in jury room. Replace drain on roof. Erect containments in 7th floor public hallway, jury room, judges' lounge, sheriff's office, and room 715. Remediation and environmental oversight included. Roof drain failed, leaking into 7th floor.	\$ 132,320	\$ 120,596	91.14
52	FM-0142568	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-coil assembly, 20 LF of insulation, 15 LF of 1 1/2" copper pipe, 1-2" 3-way valve, 2-temperature gauges, 2-1 1/2" copper valves, 1, 1 1/2" copper y strainer, and 1-pneumatic restrictor for hot deck damper for air handling unit 10. Replace 8-1'x1' ceiling tiles in room 209. Remediation and environmental oversight included. Coil assembly for air handling unit 10 leaked into room 209 and adjacent public hallway.	\$ 64,334	\$ 44,616	69.35
53	FM-0142569	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace (1) diaphragm and (1) vacuum breaker. Seal (3) openings on floor tile below toilet base. Clear restriction on toilet drains. Install 2 critical barriers with drying equipment, 2 water diverters, clean/sanitize 810 sq ft of hard surface, and disassemble, relocate, and sanitize 6 file cabinets. Remediation and environmental oversight performed. 1st floor, Woman's restroom toilet overflowed and leaked category 3 water affecting the 1st floor woman's restroom and basement evidence room.	\$ 31,092	\$ 26,471	85.14
54	FM-0142570	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken relays for Custody Elevator #5 that is causing the elevator to stop on random floors with the doors closed and not respond which could cause entrapments.	\$ 14,738	\$ 14,738	100
55	FM-0142574	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 1- 2 inch bypass drain shutoff valve and, 1- 2 inch union, Seal roof penetrations around the electrical conduit and I beam support app. 20 sq. ft., Erect 1- containment with drying equipment, extract approximately 50 gallons of water from roof, extract approximately 10 gallons from the hallway, All remediation work performed under environmental conditions. Water overflowed from the cooling towers onto the roof affecting the 6th floor secured hallway.	\$ 15,425	\$ 11,501	74.56
56	FM-0142579	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replaced 1- 2 inch cast iron floor drain p-trap, 1- urinal flush valve diaphragm and 1 vacuum breaker, Erect 7 containments with drying equipment, clean/sanitize approximately 3,062 sq ft of carpet and hard surface on the 5th, 4th, 3rd, 2nd, & 1st floor under environmental conditions. Urinal flush valve failed open and water continuously flowed into the floor drain, which had a fractured 2 inch p-trap.	\$ 81,662	\$ 60,887	74.56



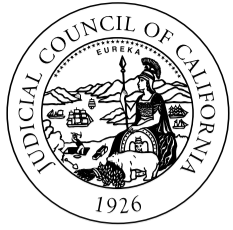
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57	FM-0142581	#REF!	#REF!	#REF!	1	Roof - Seal approximately 30 linear ft roofing material and roof drain due to recent rain event. Install drying equipment and erect containment. Water leaked through the roof and traveled to the Library/Office area. Subsequent leak occurred and additional area was contained/sanitized.	\$ 37,459	\$ 34,140	91.14
58	FM-0142585	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 10 LF 3 inch copper line, pressure relief valve, (2) 90s and a flange at the wye strainer in the air handler room. Plumbing damaged during roofing project execution. Break caused water leak onto the roof and down in to mechanical room. The vibration from the roofing project caused the pipe to break free as the pipe was old and fragile.	\$ 10,615	\$ 8,332	78.49
59	FM-0142587	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 10 LF of 6" pipe and 2 drains on 2nd floor roof. Seal leaks on penthouse roof. Replace 1-ceiling tile in room 202, 1-ceiling tile on 6th floor department G and 5 SF of carpet in department G. Install drying equipment and erect 2 containments. Environmental oversight and remediation included. Penthouse roof leaks penetrated to 6th floor department G and 2nd floor roof drains leaked into room 202.	\$ 33,231	\$ 23,046	69.35
60	FM-0142588	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Erect containment/decon chamber. Seal roof penetration, replace ceiling tiles, sanitize affected area, and remove debris. Environmental oversight included. 1" penetration in roof caused water to leak into 3rd floor department 2 chambers.	\$ 7,532	\$ 5,989	79.52
61	FM-0142589	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior finishes – Reseal failed exterior window seals in Department M Judges chambers & Jury room and Department P Jury room due to water intrusion caused by large storm. Containment and remediation efforts were completed in 3 rooms adjacent to each other.	\$ 25,128	\$ 17,426	69.35
62	FM-0142600	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC – Remove and replace approximately 64 square feet of ceiling tiles for attic access to adjust & lubricate vents to allow movement of hot/cold deck louvers to operate properly. Vents are stuck and are unable to open and close affecting HVAC temps for 1st floor Jury Assembly and Lobby. Install HEPA filtration unit and erect containment due to positive ACM Fire Proofing within the plenum and ACM particles on top of the acoustic ceiling tiles. Work performed in known ACM environment including remediation and environmental oversight.	\$ 22,878	\$ 20,531	89.74
63	FM-0142604	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace evaporator tubes, refrigerant lines, 48 - drier cores, replace 78 lbs. of R-22 for each circuit and the relief plug on circuit A that was leaking. Perform pressure and leak check on circuits A and B, (1) fan motor, (1) fan blade, (1) rain guard, and provide a temporary chiller while repairs are being completed. Chiller #1 was tripped off line and would not respond, affecting temperatures throughout the courthouse.	\$ 175,000	\$ 158,830	90.76
64	FM-0142651	San Diego	Central Courthouse	37-L1	1	Interior finishes - Cleared B3 level drain, and pumped out B1, B2 & B3 level of basement due to AT&T vault fire stop plug which broke loose during torrential rain storm, resulting in water running throughout electrical/data conduit and below ground floor flooding of three (3) lower basement levels. During this event, the B3 tunnel level pump was not cleared and caused water to back up. Special drying equipment was put in place to dry out conduit and data lines, and environmental testing performed in occupied space where drywall was affected.	\$ 23,946	\$ 23,946	100



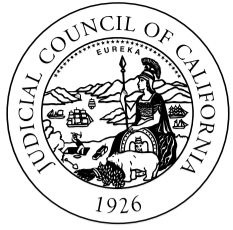
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65	FM-0142681	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Remediate cat/3 sewage back-up and pump-out debris (plastic water bottles, plastic bags & feminine products) from Sewage Pit. The sewage pit floats were obstructed causing back-up into two holding cells from floor drains. Approximately 15 gallons of water extracted. Install containments, work performed using Environmental protocols.	\$ 10,673	\$ 9,687	90.76
66	FM-0142685	San Diego	East County Regional Center	37-I1	1	Plumbing - Pump jammed by overfilled trash. The pumper truck removed about 800 gals of sewer water and debris from the tank 12/11/2019. Approximately 90% of trash from the ground floor jail and 10% was from the public restrooms on the ground floor by front screening. Pumps cleared and is now operating in normal conditions.	\$ 12,000	\$ 8,125	67.71
67	FM-0063267	Del Norte	Del Norte County Superior Court	08-A1	1	Grounds and Parking lot - Remove (1) 35 foot wooden flag and base; Install (1) 35 foot aluminum flag pole with new concrete base - Existing wooden pole has a serious safety concern of failure and falling due to frequent strong winds.	\$ 28,258	\$ 17,314	61.27
68	FM-0068691	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) modulating chill water valve. Chilled water valve has failed not allowing automatic controls for the cold deck. No cooling for the civic center.	\$ 8,398	\$ 8,398	100
69	FM-0112530	Los Angeles	East Los Angeles Courthouse	19-V1	1	Security -Replace 1-door safety edge switch, 1-sensing retainer, and 1-coil with connecting kit for south sally port bus gate #4. Gate was stuck in down position, due to failed coil causing safety switch and sensing retainer to ground.	\$ 3,086	\$ 3,086	100
70	FM-0142104	Alameda	Juvenile Justice Center	01-C3	1	Vandalism - In-custody caused flooding of 1st and 2nd floors - Remediation to include extraction drying dehumidify sanitizing testing and restoration - Approximately 300 sf carpet and 20 sf ceiling tiles and 30 ft baseboard and 200 sf of wall area.	\$ 17,217	\$ 17,217	100
71	FM-0142148	San Mateo	Hall of Justice	41-A1	1	Plumbing - Remediate water leak at 6th floor - Clogged drain caused sink to overflow at 7th floor Judge's Chamber, penetrated to lower level.	\$ 4,418	\$ 4,418	100
72	FM-0142250	Alameda	New East County Hall of Justice	01-J1	1	Fire Protection - Correct failed Fire Alarm Panel; deploy staff for fire-watch - Known punch list item (intermittent ground-fault) caused Fire Alarm System failure and is currently off-line. This is a known issue and staff is negotiating with the vendor on reimbursement for this issue.	\$ 14,327	\$ 14,327	100
73	FM-0142388	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC- Repair refrigerant leak in condenser coil; replace drier core and recharge system; Needed to stop refrigerant from leaking into atmosphere and to provide proper cooling to arraignment courtroom.	\$ 3,485	\$ 3,485	100
74	FM-0142401	Alameda	New East County Hall of Justice	01-J1	1	Elevators – Extricate two passengers from disabled elevator; re-adjust leveler to correct failure – Failed leveler caused unit to stop approximately 12” above landing platform and doors would not open.	\$ 1,594	\$ 1,594	100
75	FM-0142492	Riverside	Indio Juvenile Court	33-C3	1	Exterior Shell – Roof – Patch with fabric and patching compounds and cover with plastic sheeting approx. two thirds of the failing roof. The thermoplastic layer (top) of the existing roof is completely shot and cannot be welded to complete a more permanent fix. The contractor attempted to patch the areas by welding new pieces of TPO, but was not able to given the poor condition of the existing roof system.	\$ 12,000	\$ 12,000	100



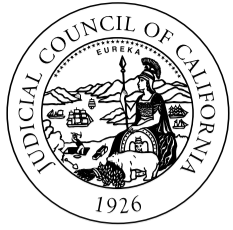
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76	FM-0142535	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1-2" p-trap and 4 LF of 2" drain line in plumbing chase from 3rd floor holding cells. Replace 440 SF of carpet, 80 LF of base cove, and 40 SF of drywall on 2nd and 3rd floors secured hallways. Remediation and environmental oversight included due to cat 3 water which leaked from 3rd floor holding cells and penetrated to 2nd floor due to cracked cast iron pipe and p trap, affecting 3rd floor holding cells, elevator landing, and offices on 3rd and 2nd floors.	\$ 45,245	\$ 31,667	69.99
77	FM-0142537	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10' of 1/2" copper pipe, 2-1" and 2-3/4" ball valves with insulation, install 1 containment with drying equipment, replace 8-1'x1' ceiling tiles, and clean/sanitize 210 sq ft of hard surface. Water leaked through the ceiling of the 5th floor Dept L Jury Room ceiling from a corroded pipe.	\$ 15,789	\$ 13,443	85.14
78	FM-0142548	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 10 LF of 2" copper pipe, 2-2" isolation valves, 1-1 1/2" isolation valve, associated fittings and 25 SF of damaged drywall at ceiling of the 1st floor women's public restroom. Remediation and environmental oversight included. Pipe had a pinhole leak above 1st floor women's public restroom causing water to leak into restroom and 1st floor hallway.	\$ 24,893	\$ 17,423	69.99
79	FM-0142550	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace bearings and belts for air handling unit 5 return fan. Bearings and belts were worn and making loud noise, disrupting 5th floor courtroom.	\$ 4,098	\$ 2,842	69.35
80	FM-0142558	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced auxiliary contacts and door fuse for custody elevator #1. Elevator stuck on 3rd floor and not responding with no entrapments.	\$ 2,440	\$ 2,440	100
81	FM-0142560	Riverside	Family Law Court	33-A1	1	Fire Protection - Remove and rebuild building generator fuel injection pump and replace failed check valve. The generator is non-operational at this time effecting Fire Life Safety system and the lighting and elevators are affected. The pump will take about 10 working days to remove, rebuild and reinstall. Additionally, a temporary stand by generator is included and connected in case of emergency.	\$ 14,168	\$ 14,168	100
82	FM-0142562	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced one 1/20 HP pump for condensation for package unit #2. Replace 150 SF of plaster with drywall in basement room M-1C. Remediation and environmental oversight included. Condensation pump failed and caused water to flow into wall of basement room M-1C.	\$ 23,541	\$ 21,455	91.14
83	FM-0142571	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace battery pack for emergency generator. Ensure proper start up time for back up power for electrical failure. Generator failed to power up, due to failed batteries, during a power outage for an emergency lighting Preventative Maintenance.	\$ 1,708	\$ 1,184	69.35
84	FM-0142572	San Mateo	Central Branch	41-B1	1	Electrical - Correct failed main underground powerline to building - The main electrical wires that supply electricity to the building shorted out inside the underground conduit due to age, causing loss of power.	\$ 49,443	\$ 49,443	100
85	FM-0142573	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced approximately 6 ft of 4" chilled water return line with insulation from the chiller to Air Handler #1 going through the 2nd floor down to the 1st floor mechanical. The pipe rusted through due to age, causing water to leak onto the 2nd floor of the mechanical room down to the 1st floor mechanical room.	\$ 6,061	\$ 5,073	83.70



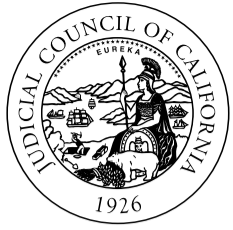
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86	FM-0142576	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced one 3-HP motor, 2-belts, bearings, and shaft for supply side of air handling unit #2. Provide environmental testing to remove control panel. Air shaft broke, affecting ability to control temperatures on the 1st floor.	\$ 9,239	\$ 7,985	86.43
87	FM-0142577	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Repair and seal app. 35 linear ft. roof flashing, Sand and paint app. 10 sq. of damaged drywall, Erect 1- containment with drying equipment, sanitize 220 sq ft of hardsurface. Rain water leaked into the 2nd floor, affecting the secured hallway.	\$ 16,468	\$ 13,303	80.78
88	FM-0142578	Los Angeles	Downey Courthouse	19-AM1	1	Vandalism - Plumbing - Install 7 containments, extract sewage water from 570 sq ft of cement flooring, and clean/sanitize 2210 sq ft of hard surface. Ran cable to clear mainline stoppage in basement lock-up to sump pit to clear paper, t-shirts, and waste. Due to a main line clog, the sump pump overflowed sewer water affecting the Men's & Woman's locker rooms, Holding Cells A-H, and the sally port exit.	\$ 30,920	\$ 25,880	83.70
89	FM-0142580	San Diego	Hall of Justice	37-A2	1	HVAC - Replace 1-2" valve, 1-actuator, and 1-water leak detection cable for CRAC unit #2. The valve and actuator are a single unit and have to be replaced as one unit. Actuator failed causing the seal on the valve to leak chilled water. The leak compromised the cable.	\$ 7,390	\$ 7,390	100
90	FM-0142586	Los Angeles	Downey Courthouse	19-AM1	1	Interior Finishes - Install 9 containments, 21-2'x2' ceiling tiles, remove & replace approximately 500 Sq Ft of drywall & drop ceiling for mold removal, install approximately 50 Ln Ft of metal corners, sand approximately 740 Ln Ft of metal for mold removal, sanitize/clean approximately 2510 sq ft of hard surface. Rain water leaked through the window sills and flashing affecting the 1st floor clerk's offices and public hallway, the 2nd floor public & secure hallways and stairs 4, and the 4th floor public & secure hallways.	\$ 88,567	\$ 74,131	83.70
91	FM-0142595	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators and Hoists - Provide resident technician for the duration of the Elevator and Escalator Modernization project. Resident Technician will service elevator cars 1 through 7 to ensure 50% rule for Elevator cars for the facility.	\$ 102,848	\$ 100,030	97.26
92	FM-0142597	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 15' of 2" no hub cracked pipe and 6-2" couplings, install 2 containments, replace 40 1'x1' ceiling tiles, and clean/sanitize 25 sq ft of vinyl floor tiles. A 2" pipe cracked above the 15 floor ceiling dripping category 3 water affecting the 15th floor, employee lounge and hallway.	\$ 20,410	\$ 14,040	68.79
93	FM-0142598	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replaced blown fuse in panel, drained water from system, and re-activated water flow meter on fire alarm system. Fire alarm is sounding off throughout the building due to failed flow meter that will not reset, fire department onsite, and personnel were evacuated due to alarm.	\$ 2,862	\$ 2,706	94.54
94	FM-0142599	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 3.5 sloan assembly kit, approximately 500 sq ft of carpet, 10 feet of 6" cove base, (12) 1'x1' ceiling tiles and install 15 containments with drying equipment. The 7th floor, Dept 53 Judge's chambers toilet flush valve failed causing it to continuously flush which overflowed, impacting 7th floor - Judge's chambers, secured hallway, secure hallway restrooms, 5 Jury Rooms, 2 court reporter's offices, and 2 courtrooms. Water also leaked down to the 6th floor, affecting 2 Judge's chambers.	\$ 114,411	\$ 78,703	68.79



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
95	FM-0142606	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists – Replace 4 escalators gear boxes that are no longer under warranty. The 4 escalator in question were completed over a year when gear box work was required.	\$ 240,000	\$ 233,424	97.26
96	FM-0142613	Orange	Central Justice Center	30-A1	1	Plumbing – Remove and replace 5 feet of leaking 4 inch copper pipe and associated couplings of hot water line in the Collections department lobby. Work requires shut down of water to the entire building due to lack of isolation valves. A pipe burst or larger leak has the potential to shut down the West wing of the building.	\$ 7,245	\$ 6,605	91.17
97	FM-0142618	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace (1) 24' x 12' aluminum grill, (1) spring loaded barrel, (2) guides, steel tubing head plate, safety edge, hood support, & motor to the sally port entrance gate. The Sheriff's inmate bus hit the entrance gate knocking it off track. Judicial Council is seeking reimbursement from County.	\$ 15,773	\$ 15,773	100
98	FM-0142621	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Exterior Shell - Replace (1) 24' spring loaded barrel and (1) 24' 1" non-monitored safety edge. Spring in the barrel failed causing the roll-up sallyport door to fall and damage the safety edge.	\$ 18,786	\$ 18,786	100
99	FM-0142622	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced 10LF of 3" cast iron pipe and one 3" 90-elbow. Snaked out remaining drain pipe. Applied caulking around new drain pipe and floor penetration in the penthouse. Remediation and environmental oversight included. Cracked pipe caused sewage water to leak from the penthouse into 10th floor men's employee restroom.	\$ 12,162	\$ 9,788	80.48
100	FM-0142623	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1-50 HP motor, 1-auto drain, and 1-copper pneumatic drain. Motor failed on compressor, making the chiller inoperable, affecting the HVAC to the entire building. The auto drain was also discovered to be leaking, causing the pneumatic compressor to continuously run and not shut off.	\$ 11,123	\$ 7,818	70.29
101	FM-0142624	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 1-15 HP motor, 1-variable frequency drive, and pulley/belts for return fan #2. Building-wide power outage caused power surge when power was restored, causing the motor and variable frequency drive to fail, affecting temperatures throughout the 1st floor.	\$ 33,317	\$ 25,894	77.72
102	FM-0142625	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install new gasket and change oil in pump 1 and replace motor, pulley, belt, and drain line with strainer and isolation valve for the Air Compressor on the 3rd floor for the HVAC pneumatic system. The motors for the air compressor would not function which affected the air supply to the building.	\$ 8,196	\$ 6,860	83.70
103	FM-0142626	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC- Replace one reciprocating air compressor, one 30 gallon tank, one 1.5HP motor, one PRV station, one tank auto drain, and vibration isolators. Failed air compressor affected pneumatic controls to new side of building.	\$ 19,795	\$ 17,109	86.43
104	FM-0142627	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Capped off supply line for 6th floor drinking fountain in public hallway, removed drinking fountain and installed cover plate. Remediation and environmental oversight included. 6th floor drinking fountain leaked into hallway due to cracked coupling. Fountain removed as it is not needed due to additional fountains in lobby.	\$ 12,736	\$ 8,832	69.35



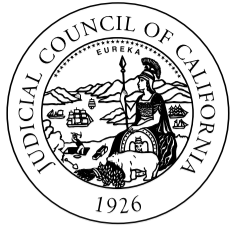
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105	FM-0142629	Los Angeles	Parking Structure-El Monte Courthouse	19-O2	1	Plumbing - Replace 2-floats for sump pit. Pump out debris from sump pit. Disinfect parking stalls. Sump pit floats failed, causing grey water to overflow into parking lot.	\$ 11,856	\$ 6,891	58.12
106	FM-0142630	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - Replace 1-400 Amp breaker, 1-electical board relay for generator, 20-gallons of diesel fuel. Install conduit and wiring from automatic transfer switches 1 & 2 to generator. Automatic transfer switches had maintenance conducted to ensure functionality. Building-wide power loss caused failure of breaker and relay. Environmental oversight included for addition of conduit.	\$ 27,681	\$ 16,088	58.12
107	FM-0142632	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Replace 1-detector edge for judges' elevator #5. Detector edge is custom and had to be fabricated. Elevator originally stuck between floors and not responding. Elevator was working after 1st service call and then went down again, requiring an additional visit.	\$ 10,228	\$ 10,228	100
108	FM-0142633	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1-70 amp breaker to supply fan for air handling unit 6. Breaker failed, affecting temperatures throughout the 6th floor.	\$ 13,676	\$ 12,464	91.14
109	FM-0142644	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace failed angle stop and failed flush valve assembly in pipe chase. Erect one containment with drying equipment. Sanitize and clean approximately 160sq ft of hard surfaces. Basement holding cell #9 toilet overflowed water due to failed flush valve assembly affecting the basement lockup, secured corridor & pipe chase closet. Environmental testing and remediation required due to cat/2 contamination.	\$ 19,706	\$ 17,885	90.76
110	FM-0142645	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism - Install 5 containments, sanitize and clean approximately 500 sq ft of hard surfaces in holding cells & sheriff's restrooms due to sewer water contamination. Remove excess debris (t-shirts, lunches/food, water bottles, plastic wraps.) & solids from sewage pit caused by inmates. Excessive debris clogged the sewage pumps and the pumps are not working effectively. Basement lock-up main sewage line backed up affecting 3 cells, the sheriff's men's and women's locker room & restroom. Environmental testing and remediation due to sewer water contamination performed.	\$ 12,690	\$ 11,517	90.76
111	FM-0142646	Mendocino	County Courthouse	23-A1	1	Interior Finishes - Remediate - 3 interior window seals (13" deep) and surrounding vertical surfaces. Peeling and bubbling paint and damaged interior plaster being handled/played with by Public/Children in Self Help space. Plaster damaged by prior roof leak (repaired) and paint is old (+ 45 years old) and peeling. Suspected Lead paint and ACM in Plaster. Plaster is deteriorating and becoming friable. Follow all ACM and Lead paint abatement protocol and remediate, Patch and Paint affected surfaces (approx. 72 sq. ft. of peeling paint and 3 sq. ft of deteriorating plaster) for Public Safety.	\$ 23,000	\$ 23,000	100
112	FM-0142648	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replaced failed gasket, clean and sanitize 50sq ft of floor tiles and erect two containments along with drying equipment. The gasket to the 1st floor Dept 3 judges chamber's restroom toilet failed causing water to leak down to the Basement Sheriff's restroom.	\$ 16,257	\$ 16,257	100



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113	FM-0142656	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 3 1/2 LF of 2" sprinkler line and valve. Install 900 LF of 2 1/2" galvanized steel track, and replace/paint 900 SF of drywall in 1st through 9th floor stairwell. Install 1-16" x 16" fire rated access panel. Apply fire caulking throughout stairwell. Erect 13 containments and install drying equipment. Environmental oversight and remediation included. A slow leak in sprinkler pipe created moisture and mold growth throughout stairwell.	\$ 324,731	\$ 219,875	67.71
114	FM-0142657	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10LF of 2" cast iron pipe, associated connections and fittings coming from the 6th floor judges chambers restroom floor drain. Replace 20 acoustic ceiling tiles in the 5th floor IT room 534. Remediation and environmental oversight included. The floor drain in the 6th floor judges chambers restroom leaked into the 5th floor IT room. The pipe had a crack which caused the leak.	\$ 13,252	\$ 13,252	100
115	FM-0142660	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace (2) failed two-inch area isolation gate valves on two floors, and one toilet supply valve in Chamber restroom; use localized pipe freeze method to avoid complete shutdown of domestic water during Court operations – Restroom supply valve failed causing minor flooding; both area isolation valves were unable to stop water flow.	\$ 14,871	\$ 12,462	83.80
116	FM-0142662	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Replace 20 LF of 3" cast iron drain and associated fittings. Replace and paint 30 SF of drywall in department 2 chambers. Drywall removed to replace 3" drain line that was leaking.	\$ 15,050	\$ 5,308	35.27
117	FM-0142663	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced 10LF of 4" cast iron piping and associated fittings above basement hallway. Replace 3 2ft x 4ft ceiling tiles in hallway. Remediation and environmental oversight included. Water leaked from a 4" drain pipe into basement hallway in front of women's locker room.	\$ 17,318	\$ 13,938	80.48
118	FM-0142666	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Camera, hydro-jet, and snake 6" drain line in basement to remove roots obstructing water flow. Remediation of 1,200 SF of hard surface flooring and environmental oversight included. 6" drain line in basement was clogged due to tree roots.	\$ 26,400	\$ 22,818	86.43
119	FM-0142667	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 5 LF of 4" cast iron pipe and associated fittings at roof drain. Replace 2-2' x 4' ceiling tiles in 7th floor, judges' lounge/room 715. Environmental oversight and remediation included. Drain pipe coming from roof cracked and leaked into 7th floor.	\$ 13,550	\$ 12,349	91.14
120	FM-0142668	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes – Replace and paint 2 SF of damaged drywall. Cut, replace, and paint 8 feet of damaged handrail from fall incident. Remediation and environmental oversight included. Member of the public fell from the upper story stairwell to the bottom of the stairwell.	\$ 12,225	\$ 11,142	91.14
121	FM-0142669	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	HVAC - Replace non-functioning package unit due to a leaking coil and seized compressor which leaves the employees without any cooled air to this Jury Room trailer.	\$ 12,558	\$ 12,558	100
122	FM-0142671	Merced	Old Court	24-A1	1	Interior Finishes - Replace failed (5) RS-485 serial network cards for IP (Internet Protocol) network cards. Serial cards are not communicating properly on network and no longer supported - Doors are intermittently not working and court can no longer use system reliably.	\$ 22,053	\$ 22,053	100



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123	FM-0142673	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators & Hoists - Replace governor rope to custody elevator #6 and replace damaged flooring. Governor rope became entangled due to Ridgecrest earthquake and old flooring had to be removed due to deterioration and causing a safety concern due to inmates potentially removing damaged flooring to use it as a weapon. State inspector found ropes to be entangled.	\$ 22,395	\$ 22,395	100
124	FM-0142677	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (11) burners with (11) gaskets, 1-hot surface igniter, 1-flame rod, and 6-run capacitors for blower motors on domestic boiler #2. Boiler #2 not functioning and creating cold temperatures throughout the courthouse.	\$ 2,012	\$ 1,242	61.75
125	FM-0142679	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace 1-11'9" safety edge and 1-contactor for motor for sally port gate. Gate was damaged by bus. Judicial Council is seeking reimbursement from the County.	\$ 5,734	\$ 5,734	100
126	FM-0142684	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace 4-ceiling tiles in clerk's office. Patch low roof. Remediation and environmental oversight included. Low roof leaked from rain and water and flowed to room 101, clerk's office public area.	\$ 19,273	\$ 16,388	85.03
127	FM-0142686	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) circuit board for Air Handler #2. Air Handler #2 has failed and affecting the 1st floor clerk's offices and 1st floor restrooms.	\$ 2,471	\$ 1,526	61.75
128	FM-0142689	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC – Correct failed noise attenuation walls (4) at AHU; remove/replace existing attenuation walls – Original attenuation walls have deteriorated due to age causing severe vibrations throughout the Air Handling Unit (AHU); unit working at 25% normal at present.	\$ 25,000	\$ 20,950	83.80
129	FM-0142707	Solano	Old Solano Courthouse	48-A3	1	Roof - Roof drain plugged with debris and caused ponding, which backed up beyond flashing allowing water penetration into room 204. Test for ACM and mold. Move furniture, pull back carpet, remove baseboard, drill ventilation holes in sheetrock and dry out room. Verify no hazardous materials/conditions and reinstall carpet, baseboard, paint and furniture. Install 4 new ceiling tiles. Patch roofing sealant in all suspect areas.	\$ 14,760	\$ 14,760	100
130	FM-0142714	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - LAISD - Remove and install failed sewer ejection pump and cracked sewer line under Department 4 courtroom. Pump failed due to age and beyond its expected life. Immediate replacement of pump and cracked pipe required - is cause for a health and safety concern.	\$ 16,750	\$ 16,750	100
131	FM-0142728	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists- Replace 3- control boards and 2- encoders. Elevator was stuck and not responding.	\$ 29,653	\$ 10,880	36.69
132	FM-0142757	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes – Cut and replace 12 SF of hard lid drywall/paint at ceiling in 2nd floor probation room 214 and install 40LF of 2" water soaked insulation on duct above ceiling. Re-assembled light fixture removed during remediation effort. Remediation and environmental oversight included. Condensation from duct was dripping onto ceiling.	\$ 29,274	\$ 20,302	69.35
133	FM-0142759	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Install (1) 3/4" water hammer arrestor and replace 2 sq.ft. of drywall in 2nd floor J4 chambers. Hammer arrestor failed and creating a loud noise/shaking in the chambers restroom. Environmental oversight and remediation included.	\$ 6,863	\$ 6,863	100



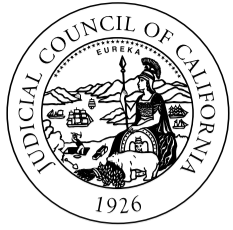
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134	FM-0142760	Napa	Criminal Court Building	28-A1	1	Plumbing - Repair domestic water leak in 2nd floor holding cell area; Water leaked down to the ceiling of 1st floor clerk's office; replace nine (9) ceiling tiles; clean and decontaminate area; Test for ACM, bio and mold (all negative) - Leak was due to a failed toilet vacuum breaker.	\$ 8,089	\$ 8,089	100
135	FM-0142761	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace (1) 15hp motor, (1) pulley system, and (1) drive for air handler #1. Air handler motor failed causing damage to the pulley system resulting in no air flow in the basement level.	\$ 31,038	\$ 31,038	100
136	FM-0142765	Los Angeles	Glendale Courthouse	19-H1	1	Vandalism - Replace 15-1ftx1ft acoustic ceiling tiles, extract 75 gallons of water, clean/sanitize approximately 900 sf of hard surface, clean 5 sf of carpet, erect 3 containments with drying equipment, and 2 critical barriers. Sink on the 2nd floor men's public restroom was clogged with paper towels causing water to overflow onto the floor and into the public hallway. The standing water leaked down to the 1st floor affecting 2 court admin offices and the women's employee restroom.	\$ 24,536	\$ 22,215	90.54
137	FM-0142766	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace chilled water coils to air handler unit that failed, replaced two 3" valves that failed, replaced 12LF of ACM elbow pipe insulation and 105 LF of straight pipe insulation for air handler unit #7. Set up drying equipment and erect containments, remediation and environmental oversight included. Remediation was positive for ACM on connections / fittings. Chilled water coils failed causing water to leak from the 7th floor mechanical room down to the 6th floor mechanical room.	\$ 99,132	\$ 88,961	89.74
138	FM-0142767	Los Angeles	Glendale Courthouse	19-H1	1	Electrical - Replace 455 ft of burnt wire from electrical panel to J-Box and (1) grounding bar on the electrical panel due to ground fault failure; lights not working in the basement file room areas so extremely dark, and 1st floor clerk's office room 154 several cubicles and workstations are without power.	\$ 4,547	\$ 4,117	90.54
139	FM-0142768	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking Lot - Replace (3) digital timers, (3) 60amp contactors and (2) photo cells. The lights are not working and not coming on after hours; there is no visibility at night in the parking lot.	\$ 5,335	\$ 4,830	90.54
140	FM-0142770	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace (1) contactor kit on public elevator #3 . Contact kit has failed causing the elevator to bounce as it stops and not level with the floor.	\$ 2,752	\$ 2,295	83.41
141	FM-0142776	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replace 8-12" x 12" ceiling tiles in room 113 public defender's office. Rain water intrusion area was sealed on roof. Environmental oversight and remediation included.	\$ 15,476	\$ 8,995	58.12
142	FM-0142777	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replace 48-12" x 12" ceiling tiles in 2nd floor secure hallway and 10 24" x 24" ceiling tiles in department 6. Replace 4 LF of 3/4" copper pipe and associated fittings. Environmental oversight and remediation included. Pipe leaked in ceiling above department 6.	\$ 13,380	\$ 7,776	58.12
143	FM-0142780	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2" domestic cold water ball-valve, 10LF of 2" copper pipe, and (2) 2" copper couplings in penthouse above women's employee locker room. Install drying equipment, containment and decon-chamber. Environmental oversight and remediation included. Piping and gate-valve were leaking causing water to leak from the attic space into the employee restroom; the gate-valve had failed and water could not be shut off.	\$ 11,696	\$ 9,413	80.48
144	FM-0142781	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) gas valve and (1) high water safety switch for HVAC boiler. Boiler was not functioning, causing cold temperatures throughout the courthouse.	\$ 7,227	\$ 7,227	100



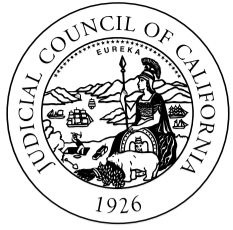
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145	FM-0142782	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-15 Hp motor, 2-pulleys, 4-belts, and 1-mag starter for air handling unit 11 supply fan. Motor failed affecting ability to control temperatures in 2nd floor west wing.	\$ 15,926	\$ 11,045	69.35
146	FM-0142785	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace 40 HP motor, pulley, bushings, and belts for supply fan #2. The motor was making loud noises due to failed aged, end of life expectancy bearings with high resistance on the windings making the shaft drop, grinding metal on metal.	\$ 16,327	\$ 13,666	83.7
147	FM-0142786	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 1- viewing window in door of 12th floor juvenile holding cell. Clean up blood bio inside holding cell. Window broken by juvenile detainee. Judicial Council is seeking restitution.	\$ 2,112	\$ 2,112	100
148	FM-0142793	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-actuator and 1-3 way valve for 7th floor air handling unit hot water regulator. Valve is stuck open and actuator failed, causing cold temperatures throughout the 7th floor.	\$ 9,045	\$ 7,691	85.03
149	FM-0142794	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC-Replace air dryer, along with inlet and outlet piping and install vibration eliminator for pneumatic compressor. Air Dryer has failed causing pneumatic thermostats to have moisture affecting temperatures throughout the entire building.	\$ 8,511	\$ 6,633	77.94
150	FM-0142796	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof – Replace (6) 12" x 12" ceiling tiles due to roof leak caused by rain water, Seal roof around walls, anchors, and roof flashing. Remediation and environmental due to fireproofing ACM & cat/2 contamination. Cracks in roof area allowed rain water to penetrate to 1st floor lower roof over department J and public defender's office.	\$ 14,916	\$ 12,683	85.03
151	FM-0142798	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-12" x 12" ceiling tiles, erected (1) containment 6'x 6'x7' in 5th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).	\$ 10,770	\$ 9,158	85.03
152	FM-0142799	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-12" x 12" ceiling tiles in 5th floor north public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).	\$ 9,847	\$ 8,373	85.03
153	FM-0051102	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Re-key 596 doors throughout campus due to lost master key by Siemens. The Judicial Council has recovered \$70,000 from Siemens in compensation for the loss, as a result of an agreement negotiated by JC and Siemens attorneys.	\$92,038	\$22,038	23.94
154	FM-0063831	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace failed drive belt on air handler unit fan assembly and re-align the pulleys. Unit supplies air for 7 courtrooms, office and chambers and is vital to operation of the Court.	\$1,679	\$1,679	100
155	FM-0067012	Orange	North Justice Center	30-C1	2	HVAC - Chiller #5 remediate minor circuit #1A refrigerant leak at the temperature sensor threads of chiller #5 found during annual Preventive Maintenance performed by contractor. Work includes recovery and recharge of existing refrigerant and testing upon completion.	\$1,414	\$1,277	90.31
156	FM-0112492	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace 12 damaged louver sections (6 on each cooling tower) that are clogged. This is creating poor heat transfer causing system inefficiency. This will affect facility cooling and comfort. Replace (2) inoperable EZ Float Stainless Steel External Float Assemblies for Cooling Tower #1 and #2 (1 on each cooling tower) causing the water to overflow. The overflow of the tower water affects the tower chemical imbalance.	\$21,067	\$17,633	83.70



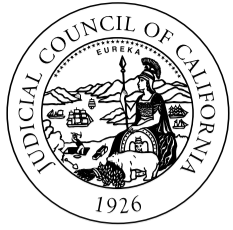
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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
157	FM-0112508	Solano	Hall of Justice	48-A1	2	Interior Finishes - Remove and replace 350 sq. ft. VCT flooring (VCT and mastic negative for ACM) - Family Law lobby area VCT is coming loose from underlayment allowing tiles to slide atop adjacent tiles creating a slip hazard.	\$13,306	\$13,306	100
158	FM-0142014	Orange	Central Justice Center	30-A1	2	Electrical - Panels 2AB, BP, PC, PD - Identify and label electrical panels on the 1st (Civil Department BP, PC, PD) and 2nd floors (277/480 2AB) per State Fire Marshal inspection and code 2016 CEC 408.4. Building transferred to the State in the present condition. Failure to complete work will result in additional notices and potential citations.	\$8,164	\$8,164	100
159	FM-0142139	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed holding cell toilet/sink combo; replace air control valve - Current unit failed due to end of life; replacement parts not available.	\$4,296	\$4,296	100
160	FM-0142158	Los Angeles	Parking Lot 77- Alhambra Courthouse	19-I2	2	Grounds and Parking Lot - Repair over 100,000SF of parking lot damage with two coats of asphalt seal, then re-strip to existing layout to reduce risk of vehicular accidents. Work will be completed over multiple weekends.	\$ 36,093	\$31,040	86.00
161	FM-0142177	Orange	West Justice Center	30-D1	2	HVAC - Chillers 1 and 2 have multiple refrigerant leaks which are causing the units to run less efficiently. If levels become too low it may result in damage to the equipment or shutdown preventing the use of the equipment. This will have direct impact to the courts. These units provide cooling to all the courtrooms, judges chambers, and offices.	\$52,525	\$52,525	100
162	FM-0142223	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Install 2-3' x 9' minute fire doors, 2- 4.5 x 4.5 hinges, 2-surface mount closers, and 2-mortis passage locks in 2nd floor clerk's office. Doors are missing and cited by State Fire Marshal during inspection annual non-complaint report, building was transferred from County to JCC in this condition.	\$6,497	\$6,497	100
163	FM-0142224	San Diego	South County Regional Center	37-H1	2	Fire protection - Replace motor operator for fire door #5. Rewire motor inputs for fire doors 1-4. Motor operator for door 5 does not function properly and doors 1-4 are not wired correctly for the existing motor operators. Doors are intermittently not working correctly.	\$19,568	\$7,179	36.69
164	FM-0142236	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace contactor kit to Public Elevator #4 which is causing the elevator to not respond correctly causing entrapments. The elevator has been parked on the ground floor for safety precautions.	\$3,345	\$2,790	83.41
165	FM-0142240	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Correct failed building return air fan; replace (1) failed distribution motor, (2) drive bearings, and (3) circuit protectors - Return air failed causing loss of HVAC.	\$7,641	\$7,641	100
166	FM-0142268	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Hot Water System - Remove and replace (8) 6in and (1) 3in butterfly, (1) 2in copper ball and (2) 3/4in ball isolation valves serving the hot water system, that have failed and no longer stop water flow, to facilitate the repair of multiple leaks throughout the building at VAVs, actuators, pump seals and several pin holes. To repair the temporarily patched leaks, the County-supplied hot water needs to be shut off and the building drained. Work will need to be completed after hours due to the water shut off and the secured areas, courtrooms and ceilings that will need to be accessed.	\$34,444	\$26,315	76.40
167	FM-0142288	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace subfloor and joists for judicial officer benches in (10) courtrooms, remove and re-apply existing carpet. The existing subfloors have deteriorated due to wear/tear and are a safety hazard. Environmental oversight is included.	\$73,419	\$59,088	80.48



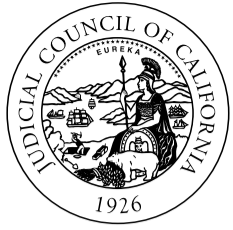
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168	FM-0142321	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking lot - Remove 2 LX Eucalyptus trees in the front of the courthouse that are showing signs of disease . The trees are self-pruning which causes limbs to fall without notice which could fall onto pedestrians. The roots are also causing the concrete to lift and crack which creates tripping hazards. Arborist recommends removing the trees.	\$5,872	\$5,317	90.54
169	FM-0142322	Monterey	Salinas Courthouse North Wing	27-A1	2	Interior finishes - Failed employee panic bar - Replace failed panic bar and door latches - Safety risk to court employees if panic bar will not allow exit.	\$3,620	\$3,620	100
170	FM-0142326	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 4-actuators for VAV-mixing box for 12th floor Dept. 261 Courtroom. Erect scaffold, install HEPA vacuum and erect containment/decon chamber. Remove ceiling tiles to allow access equipment. Re-install ceiling tiles, remove scaffold, sanitize affected area, and remove debris. Dampers for D261 are not responding to T-Stat and failed actuators are suspected in area known to contain ACM. As a result, D261 is too cold.	\$24,374	\$24,374	100
171	FM-0142329	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed obsolete R-22 mini split system A/C unit in the south elevator room with a new 3-ton split unit - Existing unit has a failed circuit board and parts are no longer available.	\$7,203	\$6,908	95.91
172	FM-0142334	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes – Replace locking mechanism with L shaped handle and install signage above all fire extinguishers. Clean surface and install (264) 4"x10" stickers above doors to identify closets throughout the courthouse. Per State Fire Marshall report.	\$14,367	\$9,883	68.79
173	FM-0142335	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Correct failed cooling tower; Isolate/drain cooling tower; remove/replace (36) failed inlet louvers; remove/replace (1) failed cooling tower motor adjustment rod; adjust cooling tower fan belt; clean drift eliminators and sprayer nozzles; clear reservoir and refill; adjust water float control level; test operation - Cooling tower components failed causing loss of capacity.	\$5,533	\$5,533	100
174	FM-0142338	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Remove and replace a 12' X 12' Section of Public Walkway in front of the courthouse; the walkway is being pushed upwards by roots from a nearby tree creating a trip hazard; there has been one report of a trip by a member of the public.	\$9,112	\$7,034	77.20
175	FM-0142339	Glenn	Swing Space Modular	11-A7	2	Roof - Repair seams on roof membrane. Prep repair areas with high pressure wash of membrane. Apply patch material to cover seams and pipes and vent flanges.	\$11,409	\$11,409	100
176	FM-0142344	Monterey	Salinas Courthouse North Wing	27-A1	2	HVAC - Replace (1) failed 3/4 ton split system - Unit failed causing increased temperatures in 1st floor server room.	\$7,827	\$7,827	100
177	FM-0142347	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, and Hoists - Replace (12) batteries for the single elevator lowering controls in building G. Batteries are beyond the life expectancy and need to be replaced.	\$3,149	\$3,038	96.49
178	FM-0142351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove gang related graffiti from the Loading dock pedestrian door. Graffiti spray painted onto the exterior of the courthouse. Affecting 1 linear foot.	\$182	\$125	68.79
179	FM-0142352	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove gang related graffiti from Temple side of the building. Graffiti spray painted onto the exterior of the courthouse. Affecting 50sq ft.	\$807	\$555	68.79



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180	FM-0142353	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace 17" W x 69" H marble partition to the ADA stall in the 5th floor, Men's public restroom. Marble partition was broken due to vandalism and is preventing the usage of the available ADA stall.	\$4,867	\$4,734	97.26
181	FM-0142354	Los Angeles	Mental Health Court	19-P1	2	Vandalism - Remove gang related graffiti on Alice St. Sprayed painted onto the exterior of the courthouse. Affecting 90 sq ft.	\$1,051	\$749	71.31
182	FM-0142355	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove gang related graffiti from the secured parking structure walls facing Delano and the Breezeway. Graffiti visible to the public. It is spray painted on the exterior of the courthouse. Combination for both locations Affecting 80sq ft.	\$657	\$590	89.74
183	FM-0142358	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism - Remove gang related graffiti that has been carved/etched into Department R-3 doors leading to the public hallway.	\$858	\$858	100
184	FM-0142367	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace (1) 1.5 ton split system for the IT equipment room for Court and County equipment. Split system has failed and is beyond repairs due to the age of the unit. IT room equipment is in alarm on high temperatures.	\$6,043	\$4,034	66.76
185	FM-0142374	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Trace circuits and clearly label breakers in (105) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.	\$86,850	\$69,897	80.48
186	FM-0142377	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace safety door edge on public elevator #2. Elevator safety edge has failed which can cause the doors to close possibly causing injury. Without the safety edge, elevator #2 does not meet state regulations for safety.	\$6,120	\$4,244	69.35
187	FM-0142382	Napa	Historic Courthouse	28-B1	2	Roof - Gutter Repairs along perimeter of roof; Clean gutters and coping metal; Repair holes in gutter with sheet metal, Prime area to be coated with metal primer, Apply Polytape to seams, Apply base coat to repair areas, Apply top coat over base, Seal laps in coping metal. Holes in gutter can allow rain water to enter building and/or cause damage to exterior of building	\$41,914	\$39,395	93.99
188	FM-0142383	Napa	Criminal Court Building	28-A1	2	Electrical - Replace motor and control board on ADA entrance door and two failed pivots; Replacement needed as components have failed thereby not allowing door to operate properly.	\$4,822	\$4,822	100
189	FM-0142384	Madera	Main Courthouse	20-F1	2	Electrical - Removed failed seal on the 2nd conduit on the bottom row of main switchboard MSB1 and replace with a new one. Includes turning off main building power, disconnecting the existing feeders from the conduit with the leaking seal, and after seal replacement, terminating the feeder wires that were removed and restoring building power - Existing seal has failed causing leakage into the cabinet from irrigation and rain water.	\$2,782	\$2,782	100
190	FM-0142391	San Francisco	Hall of Justice	38-B1	2	HVAC - Correct failed CRAC units; replace failed thermal expansion valve on unit #1 stage 2; replace failed compressor on unit #2 stage 1; leak check - Both Crac units failed causing loss of cooling to server room.	\$17,409	\$17,409	100



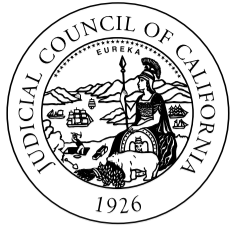
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191	FM-0142392	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Shorten in-custody elevators #5 and #6 ropes to meet state safety regulations. Unshackle ropes, cut 12" to 18" to meet regulation specs. Re-shackle and return cars to service. Elevator ropes need to be shortened to the required safety limits. Runby too short, currently the Runby is at 1 3/4". Should Runby reach 1", Car will be turned off for safety as the counterweight will impact Buffer causing car to stop dramatically in flight.	\$6,661	\$6,661	100
192	FM-0142393	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Rebuild one 20 HP frame mount condenser water pump - replace seal kit, bearings, gaskets, machine and balance impeller, sandblast, and paint. The condensing water pump to Chiller #1 is leaking increasing the building water usage. If the pump were to fail, Chiller #1 will stop working, affecting the building cooling.	\$7,184	\$6,178	86.00
193	FM-0142406	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty bearing inside the drive sheave of public elevator #8. Bearing is defective and overheating when in use. Elevator is currently non operational due to potential safety hazard. Deficiencies were found during the Elevator Level II Preventative Maintenance work order.	\$19,158	\$19,158	100
194	FM-0142407	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Vandalism - Remove graffiti from the wall between the sink and the urinal in the men's public restroom. Unknown person graffitied on 2 walls in the public restroom.	\$78	\$43	54.53
195	FM-0142408	San Bernardino	Central Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace relays for public elevator #2. Elevator is getting stuck on the 2nd floor and not responding due to defective relays.	\$5,470	\$5,232	95.64
196	FM-0142414	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) butterfly valves located at the inlet of each condenser water pump on the roof. Valves are seized/stuck in the open position and the pipes cannot be isolated to allow the removal of the straining basket to clear debris for service or maintenance.	\$4,978	\$4,172	83.80
197	FM-0142420	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace 5-gauges, 1-valve, 5-escutcheons, and 7-sprinkler heads. Gauges are not reading correctly, valve is leaking, escutcheons are missing, and sprinkler heads have been painted. 1-sprinkler head needs to be lowered because it is obstructed by ceiling. Defects were noted during standpipe preventive Maintenance.	\$4,191	\$2,933	69.99
198	FM-0142421	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (4) batteries and cables for back-up generator. Batteries are 5 years old and need to be replaced, cables are weathered from age.	\$3,967	\$2,916	73.51
199	FM-0142424	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (1) institutional sprinkler head in lock-up, (1) auxiliary drain valve, (1) inspection test valve and (14) gauges. Deficiencies were found during the Level IV preventative maintenance, sprinkler heads/valves are corroded, and gauges are not operating correctly.	\$3,910	\$2,690	68.79
200	FM-0142488	Los Angeles	Pasadena Courthouse	19-J1	2	Fire protection - Replace -1- main control valve, 1- discharge gauge, and 1-shut off valve for fire pump. Fire pump failed PM due to corrosion.	\$4,159	\$2,884	69.35
201	FM-0142491	San Diego	Trailer - Dept 34	37-F4	2	Exterior shell - Replace 700 SF of wood panels, 30 LF of framing, and 88 LF of baseboards for ramp and deck. Exterior Ramp and deck which services Trailers 37-F4 to F7 has deteriorated and are in need of replacement. Initial environmental assessment and scope of work included.	\$26,881	\$26,881	100



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202	FM-0142493	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one pump, motor, and control panel for alternating compressor on the 13th floor chiller room. Install 1/4" copper pipe from control panel to each of the two compressors. One of the existing redundant pumps/motors has failed causing the alternating compressor to run longer, which uses more energy and impacts the efficiency design of alternating compressors.	\$15,309	\$10,124	66.13
203	FM-0142494	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Remove generator from Elevator #8 with all associated hardware and install in Elevator #5. Return Elevator #5 to service. Elevator #8 will be overhauled under modernization and parts are being used to keep elevator #5 in operation.	\$22,697	\$21,458	94.54
204	FM-0142498	Tulare	Tulare Division	54-B1	2	Interior Finishes - Remove approximately 580 sq. ft of asbestos-containing floor tile and mastic in the basement Active Records room, including wall shelving which is resting on the tiles - Floor tiles are lifting, cracking and breaking apart, causing potential asbestos exposure. Building is vacant but the room must be accessible for fire sprinkler maintenance and testing, as well as any tours.	\$6,850	\$6,850	100
205	FM-0142509	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Install one 2-1/2" shut-off valve in basement, valve failed and is unable to be secured creating a water leak. Pipe supplies equipment on the roof, piping connections on roof are leaking onto the roof, need to replace piping connections and cap-off to secure small water leak. Coordination with the city will be required to shut off water service to the building during valve replacement.	\$3,384	\$3,037	89.74
206	FM-0142511	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Install 69-50 watt, 10 inch LED lights, associated hardware, and ram board utilizing a lift due to ceiling heights of 30 ft to 40 ft throughout the entry plaza. Approximately 70% of the existing lighting is not functioning creating a security and safety hazard to the employees and visitors. The original metal halide lighting is obsolete and no longer available for installation.	\$37,325	\$28,804	77.17
207	FM-0142514	San Benito	New Hollister Courthouse	35-C1	2	Interior Finishes - Replace (1) failed ADA door operator control; program new controller - Public ADA exit not operational.	\$4,342	\$4,342	100
208	FM-0142517	Riverside	Hall of Justice	33-A3	2	HVAC - Boiler #1 - Remove and replace failed boiler #1 water tube bundle. The boiler is currently non-operational due to a crack tube bundle. There is a 4 to 6-week lead-time on the part once ordered.	\$7,674	\$7,674	100
209	FM-0142518	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Remove approximately 200 sq ft of gang related graffiti from a block wall fence, the curb in the parking area, and different areas on the exterior of the building.	\$485	\$442	91.09
210	FM-0142519	Riverside	Banning Justice Center	33-G4	2	Interior finishes - Door hardware needs to be replaced. Remove two damaged proprietary electronic exit devices and replace with non-proprietary hardware with wiring to existing electrical. The electronic systems for both doors has failed. Doors do not remain secure or will not remain unlocked during session causing security issue/risk. Both push bars need to be replaced with hardware that is non-proprietary so individual parts can be sourced and replaced instead of the entire unit.	\$6,347	\$6,347	100
211	FM-0142520	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove gang related graffiti on Breezeway between both east and west bldgs.	\$154	\$138	89.74



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212	FM-0142524	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace one (1) control valve, Control valve was found to have failed during quarterly inspection.	\$3,880	\$3,647	93.99
213	FM-0142531	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Replace 209 fixed-temperature non-restorable spot-type heat detectors that are 32-45 years old. Five sample heat detectors were tested by UL. Detectors are rated for 135 degrees but did not activate until 148-155 degrees.	\$65,373	\$55,123	84.32
214	FM-0142539	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Remove gang related graffiti from Southwest area in front of the courthouse. Sprayed graffiti cleaner & wiped down, Will need to prime and paint areas as needed. Affecting 5x20 sq ft.	\$82	\$64	78.49
215	FM-0142544	Kern	Arvin/ Lamont Branch	15-H1	2	Roof - Replace (6) 4x6 skylights located on roof of the Courthouse. Skylights has deteriorated and leaking inside the courthouse during rains. Cracks are present in the framing and seal is diminishing caused by weathering, long exposure to sun, and age.	\$22,265	\$13,562	60.91
216	FM-0142551	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace 1- door edge and 1-key switch for public elevator #4. Door edge and key switch are no longer functional, causing the doors to malfunction.	\$3,859	\$3,281	85.03
217	FM-0142552	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - Remove and replace an Emergency exit wood door at the Civil Complex Center. Exterior wood doors are not compliant with current fire codes. This is a required task to comply with State Fire Marshal report.	\$3,672	\$3,672	100
218	FM-0142615	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 2 failed bearings on air-handler exhaust fan -Bearings are beyond serviceable life span and need replaced for unit proper operation.	\$4,329	\$3,369	77.82
219	FM-0142617	San Diego	Kearny Mesa Court	37-C1	2	Vandalism - Remove gang related graffiti in the Men's Restroom Room 201 in the courthouse. Affecting approximately 100 sq ft.	\$628	\$628	100
220	FM-0142620	Riverside	Southwest Justice Center	33-M1	2	Interior Finishes - Sheriffs Office Remove and replace failed door locking hardware at two doors in the lower level Sheriffs area. Doors will not open and have to be propped open posing security and emergency egress risks. The doors are located in areas where the public waits. Failed locking hardware is not working with the card reader system.	\$2,917	\$2,229	76.40
221	FM-0142731	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Design - AEI - Provide structural and geotechnical engineering services including preparation of structural calculations for drilled piers, preparation of construction documents for replacing existing concrete slab, and construction support services during installation of piers in accordance with engineering reports received on the long-term settlement of the building possibly exacerbated by the July 2018 seismic events.	\$72,602	\$65,567	90.31
222	FM-0142093	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Replace 1-closer pan, threshold, and panic bars for 1st floor shelter care double doors. The doors are not securing due to settling concrete over time. The closers and threshold need to be replaced and the new ones aligned to the doors. The concealed panic rod and latches need to be replaced. The existing panic bars are obsolete and not compatible with the new panic rod and latches, so new panic bars will be required. The doors are currently not able to be used.	\$ 11,200	\$ 7,839	69.99
223	FM-0142227	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - replace (3) failed electrical compressor motor leads; Lock-out Tag-out chiller; install new connection; start and test - Failed Chiller causing loss of cooling capacity	\$ 5,081	\$ 5,081	100



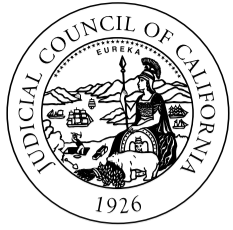
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224	FM-0142229	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Correct failed sink valve at holding cell sink/toilet combo unit (1); replace (1) sink valve; isolate domestic water; install new valve; test fixtures; flush water to building – Leaking sink valve caused loss of holding cell.	\$ 3,733	\$ 3,733	100
225	FM-0142296	Riverside	Family Law Court	33-A1	2	HVAC - Rooftop Chiller - Remove and replace failed 3-way chilled water control valve. Previous repairs to the actuator and valve have failed and the original valve is obsolete and no longer available. New custom valve will ensure the chilled water piping does not need to be modified.	\$ 11,618	\$ 11,618	100
226	FM-0142319	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Replace 929 linear feet of backer rod and urethane caulk original to the building (1967) to fill 64 sections of joints on the exterior shell of the courthouse. The existing sealant and backer rod is deteriorating which is allowing water to enter the building.	\$ 23,594	\$ 20,088	85.14
227	FM-0142333	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Clean surface and install (264) 4"x10" sticker above doors to identify closets throughout the courthouse per the fire marshall inspection report.	\$ 7,671	\$ 5,277	68.79
228	FM-0142362	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace blower shaft on AHU-02 supply fan unit. Shaft is bent and causing vibrations that can be heard in the Courtroom below which is disrupting court operations.	\$ 3,907	\$ 3,016	77.20
229	FM-0142364	Riverside	Hall of Justice	33-A3	2	Grounds and Parking Lot - Exterior Planters - Apply waterproofing sealant to the planter walls/exterior of the building, install new perforated piping drain, and convert irrigation from sprinkler to drip. Heavy rains caused the planters to overflow resulting in water penetrating through the exterior wall of the building and into the Clerks office. Water was extracted, and windows and planter covered throughout the remainder of the rains. FACS testing conducted under for mold; found clear. Dirt and plant material will be removed and replaced.	\$ 38,841	\$ 38,841	100
230	FM-0142365	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Repair of uneven sidewalk. Complete repair of uneven sidewalk at eleven (11) locations throughout the public walkways on the north side of the building. On 3/26/2019, a juror tripped and fell resulting in a broken arm.	\$ 1,526	\$ 1,166	76.40
231	FM-0142370	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace (1) 2" drain valve, 1 - retard chamber and 1 - water motor gong. Drain valve, retard chamber and water motor gong failed during the Annual Standpipe Preventative Maintenance.	\$ 3,840	\$ 3,477	90.54
232	FM-0142375	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Trace circuits and clearly label breakers in (70) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.	\$ 57,900	\$ 51,959	89.74
233	FM-0142385	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Replace 33-25" x 65" glazing/windows and apply anti-graffiti film in public hallways of 3rd, 4th, 5th, 6th, and 7th floors. Glazing has been etched with graffiti throughout the public hallways.	\$ 14,974	\$ 12,732	85.03
234	FM-0142389	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace 1 damaged window sill. Window in SW corner. Window sill damaged from water leak from window. Wood warped and failing.	\$ 2,715	\$ 1,663	61.27
235	FM-0142397	San Diego	East County Regional Center	37-I1	2	Exterior Shell - Replace 1-88" x 65 5/8" x 1/4" bronze, heat tempered glass in the window for the Revenue and Recovery office that was reported broken by the court.	\$ 3,930	\$ -	0.00



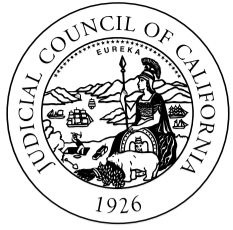
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236	FM-0142400	Santa Clara	Historic Courthouse	43-B2	2	Plumbing - Replace (1) Failed and leaking Electric Domestic Hot Water Heater. Drain and remove existing heater with disposal from site, install new heater (requires slight modifications), test for leaks and operation. Currently affecting court's domestic heating hot water supply system.	\$ 6,458	\$ 6,458	100
237	FM-0142405	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct flooding at lower level floor drains; extract level 3 water; remove vinyl base; aerate drywall; sanitize carpet; patch/paint/replace base - ejector pump failure caused flooding affecting multiple areas.	\$ 22,124	\$ 22,124	100
238	FM-0142422	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - HVAC - Install new air supply vents, (10) air grilles, flex connectors from mixing box to air diffuser, repair mixing box for area, complete air balancing, and conduct environmental testing. Jury services office B90 staff are reporting that there is too much air blowing onto staff from HVAC registers and offices are too cold.	\$ 20,000	\$ 20,000	100
239	FM-0142423	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) 60hp variable frequency drives for cooling tower pumps. The variable frequency drives have failed and the pumps are not functioning. The cooling tower cannot function at full capacity, affecting the ability to cool the entire building.	\$ 14,943	\$ 10,985	73.51
240	FM-0142431	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Exterior Finishes - Replace (1) 30in x 76in x 1/4in laminate clear glass on left side of the double doors of the employee's exit doors. Due to high winds the door was slammed shut causing the glass on the door to break.	\$ 1,783	\$ 1,783	100
241	FM-0142452	Ventura	East County Courthouse	56-B1	2	Interior Finishes - SEI -Design - Provide design services for East County Courthouse (Simi Valley) for cracks in the interior of the courthouse. Cracks have gotten bigger and door frames have shifted, preventing the doors from closing.	\$ 5,000	\$ 3,088	61.75
242	FM-0142456	Calaveras	Calaveras Superior Court	05-C1	2	Fire Protection - Replace flow switch in ground level fire riser - Fire riser failed annual test.	\$ 3,335	\$ 3,335	100
243	FM-0142457	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace (1) glass panel in holding cell - In-custody broke glass panel; additional charges/restitution sought.	\$ 7,076	\$ 7,076	100
244	FM-0142462	Alameda	County Administration Bldg.	01-A2	2	Interior Finishes - Door closer failed - Replace (1) failed door closer assembly - Remove door from frame to access - Hang door and adjust as needed.	\$ 4,838	\$ 1,021	21.10
245	FM-0142465	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace 2" drain valve that does not close by hand, replace retard-chamber, and water motor gong that failed during the annual standpipe inspection PM.	\$ 3,840	\$ 3,477	90.54
246	FM-0142468	Lassen	Hall of Justice	18-C1	2	HVAC- Install elastomeric coating on cooling tower basin, welded seams on the cooling tower basin have started leaking - possible cause is severe weather swings. This coating will be flexible and will cover all welded seams with a 5-year warranty.	\$ 7,029	\$ 7,029	100
247	FM-0142472	Sonoma	Juvenile Justice Center	49-D2	2	HVAC - Replace Mini Split Unit with like-for-like replacement. Compressor and coil units, including crane lift, new condensate pump using new R410A refrigerant.	\$ 12,373	\$ 12,373	100
248	FM-0142475	Kern	Bakersfield Juvenile Center	15-C1	2	Grounds and Parking Lot - Replace 70 sq. ft. section of concrete for state owned walkway on southwest side of facility. Section of the concrete walkway has cracks in several areas and chunks of concrete missing creating holes. This section of concrete is lower than the other sections of the walkway by a 1/4 inch. Environmental testing and scope included.	\$ 7,198	\$ 4,805	66.76



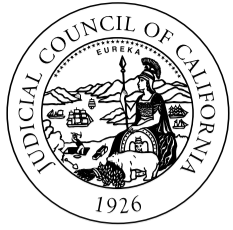
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249	FM-0142479	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Replace - Demo and replace 8' x 23' damaged portion of the concrete sidewalk on the NE corner & Grind/Patch the SE corner ramp where the concrete is a trip hazard. Incident reported by City of Del Norte pending paperwork.	\$ 28,892	\$ 17,702	61.27
250	FM-0142480	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Repair water damage - Demo damaged seam tap and drywall in court six. Retape, texture, finish and paint approximately 2 sq ft. This is being reimbursed by insurance company.	\$ 7,539	\$ 7,539	100
251	FM-0142482	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and parking lot - Apply approximately 100 sq. ft. of joint sealant inside cracks of wall and approximately 50 sq. ft. of mortar on all cracks of columns. Wall mortar has failed causing a gap between the building and the wall and also causing cracking in columns located at shelter care playground.	\$ 12,375	\$ 8,661	69.99
252	FM-0142538	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Replace 20 wall mount emergency light fixtures throughout the courthouse that failed while performing preventive maintenance. Wall mount emergency lights are original to the building, no longer available and will be replaced with energy efficient LED type fixture.	\$ 3,166	\$ 2,361	74.56
253	FM-0142584	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Replace approximately 6 SF of bricks at exterior of building at 1st floor D-9 patio area. Bricks around power outlet have pieces broken off. Area is located in public courtyard and it's a safety concern because bricks surround the exterior electrical outlet. Environmental testing included.	\$ 3,297	\$ 3,297	100
254	FM-0142594	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace 2 pillow block bearings and inoperative automatic grease feeder assembly for Air Handler Unit #2. The existing bearings are making loud noises which indicate the bearing might fail which will affect the air flow to the court.	\$ 8,566	\$ 7,367	86.00
255	FM-0142605	Merced	Main Merced Courthouse	24-A8	2	Interior Finishes - Replace faulty window seals on leaking windows at front entry - seals have failed and water is coming into lobby during rains from.	\$ 1,495	\$ 1,495	100
256	FM-0142628	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace 5 - pneumatic damper assembly controllers, to include crane mobilization. Air Handler Unit #2 pneumatic dampers have failed to cooling only which is affecting the 2nd floor of the building and causing new condensing unit to trip in the off position.	\$ 90,563	\$ 81,996	90.54
257	FM-0142637	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace 150 Sq. Ft. of #12 wires through existing conduit for parking lot lights. Existing wiring is shorted out and lights do not go on, decreasing visibility. Total of 30 parking lot light poles are not working.	\$ 4,888	\$ 3,593	73.51
258	FM-0142652	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace the leaking coils in Air Handler #2 and Air Handler #3, the units are not able to operate due to faulty coils. There is currently no heating or cooling to the entire 1st floor and Basement causing the temperatures to become uncomfortable. Environmental testing/oversight included.	\$ 53,800	\$ 43,298	80.48
259	FM-0142653	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace upper pivots on both automatic exit doors, align and calibrate sensors - Pivots are worn out, causing doors to sag and not to operate properly.	\$ 2,849	\$ 2,849	100



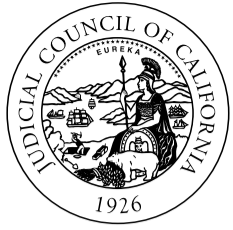
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260	FM-0142654	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Glass doors on main court entrance and exit lobby have failed, resulting in ingress and egress issues at these locations. Door closer and arm hardware need to be replaced as the current condition is causing both doors to rub against the jamb. Back-lobby entrance door is failing to close resulting in a security issue, while the front door will not open without extreme force.	\$ 5,265	\$ 4,022	76.40
261	FM-0142655	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed blower wheel. Bearings and housing are coming apart and shaking violently. Unit is currently powered down, tagged and locked out.	\$ 3,405	\$ 3,075	90.31
262	FM-0142659	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 36,820	\$ 28,414	77.17
263	FM-0142664	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 1-variable frequency drive and program for air handling unit #8. Existing variable frequency drive has failed.	\$ 3,640	\$ 2,465	67.71
264	FM-0142665	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace circulation pump and housing unit which has cracked and is leaking, causing the boiler to shut down intermittently, resulting in cold temperatures in court.	\$ 3,627	\$ 3,102	85.52
265	FM-0142672	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-25 HP motor and 4-belts for Return Fan#1. Motor is making loud noise, which is an indication of imminent failure of the sealed bearings and affects ability to control temperatures throughout the first floor and basement.	\$ 8,325	\$ 7,079	85.03
266	FM-0142674	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 1-10 Hp motor, 2-pillow block bearings, 2-pulleys, and 2-belts for Air Handler Unit #5. Motor and bearings are failing and extremely worn and causing ambient temperature issues throughout the 3rd floor	\$ 7,363	\$ 5,739	77.94
267	FM-0142682	Madera	Main Courthouse	20-F1	2	HVAC - Replace failing bypass pump and pump flange gaskets in boiler #2 - Pump assembly is shaking and causing the boiler unit to vibrate loudly.	\$ 4,143	\$ 4,143	100
268	FM-0142698	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace AH2 supply fan motor; bearings have failed. Program existing VFD to new motor's specs.	\$ 8,293	\$ 6,993	84.32
269	FM-0142699	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace 1 valve assembly for holding cell lavatory, 1-ball valve, 1-concealed flush valve, and associated fittings for 5th floor main holding cell. Environmental testing and scope of work included. Flush valve is not functioning and the cell cannot be used, building will have to be drained down to the 5th FL to conduct repairs. Remediation and environmental oversight included due to known ACM area.	\$ 9,633	\$ 9,633	100
270	FM-0142702	Sutter	Sutter County Superior Courthouse	51-C1	2	Grounds and Parking Lot - Replace existing stainless grid entrance matting with new slip resistant poured abrasive matting system. Court patron carrying baby slipped on entrance matting; other slip incidences have been viewed by staff.	\$ 7,796	\$ 7,796	100
271	FM-0142736	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Plumbing - Repair leaking domestic water pump #2. Pump is leaking from seal and needs to be replaced.	\$ 3,626	\$ 3,626	100



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272	FM-0142758	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace 1-34" x 34" tempered glass for jury box in Department S22- Glass spontaneously broke during court session with no one near it. Confirmed that glass is not covered under warranty.	\$ 4,186	\$ 4,186	100
273	FM-0142908	Riverside	Hall of Justice	33-A3	2	Elevators, escalators, & hoists - EVEI - Design - Provide design criteria and performance specifications for 8 elevators including detailed drawings and specifications for all related work; Electrical, HVAC, and Fire Alarm systems.	\$ 68,970	\$ 68,970	100
274	FM-0142909	Los Angeles	Alhambra Courthouse	19-I1	2	Exterior Shell - AEI - Exterior Horizontal beams have begun to spall and chip and fall to the ground in various areas on the south elevation. The horizontal beams will be removed based on recommendations of structural engineering assessment. This request is to provide Structural Engineering Design Services to remove concrete horizontal beams on the south fade of the courthouse.	\$ 17,436	\$ 14,995	86.00
275	FM-0142471	Mendocino	County Courthouse	23-A1	2	Plumbing - restroom modification make 3rd floor Ladies restroom ADA compliant - part of county legal agreement- JCC has MOU to complete work and 100% of the project cost will be reimbursed by the County. ACM abatement, plumbing modification to conver to single use restroom.	\$ 158,418	\$ -	-
276	FM-0142212	San Francisco	Hall of Justice	38-B1	2	HVAC - Replace failed CRAC units (2); remove both existing units and replace w/like - Both CRAC units have failed due to EOL; corrections unavailable due to refrigerate type (R22) non-compliance.	\$ 113,040	\$ 113,040	100.00
277	FM-0142181	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	GCI - Exterior - Phase 2 - Finish remaining portion of Exterior Insulation Finish System (EFIS) wall assembly on the balance of East, North, and West elevations. The EIFS wall covering is cracked, disitnegrating, and deteriorating which is causing rainwater to leak itno the wall structure which may result in further damage to the structure.	\$ 8,222,693	\$ 5,755,063	69.99
278	FM-0142591	San Diego	Hall of Justice	37-A2		COUNTY MANAGED - Plumbing - Replace Fire Pump, AHU Coil and Domestic HW boiler. Equipment have reached the end of their useful life, replacement will provide better performance with a new fire pump, AHU coil and boiler.	\$186,461	\$ 186,461	100
279	FM-0142592	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Exterior Shell - Replace window washing equipment. Window washing equipment has reached the end of their useful life and is needed for window seal repairs. Window seals throughout 13 story high building need repairs and are causing water intrusion throughout several floors.	\$ 134,303	\$ 134,303	100
280	FM-0142593	San Diego	Hall of Justice	37-A2		COUNTY MANAGED - HVAC - Replace boiler, bulging hot box and isolation valves. Boiler is beyond repair and has reached the end of their useful life.	\$138,999	\$ 138,999	100
281	FM-0142162	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - North and South sides of building - Remove and replace approx. 1400In feet of 1in x 1in failed sealant with new silicone sealant and caulking at the metal panels and EFIS to EFIS expansion joints. The current sealant is pulling out, dried and cracked, and has resulted damage to the occupied portions of the building from the water intrusion during rains from the 8th floor (penthouse) down within the exterior walls. Failure to replace will result in further deterioration to the building both inside and out. Work requires 120 telescoping boom lift to execute.	\$ 141,823	\$ 113,387	79.95



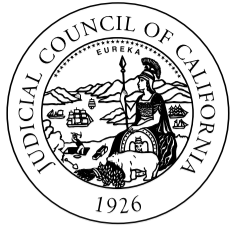
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282	FM-0142528	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace 8 drinking fountains in the public lobbies, 1 on each for from the floors 1 thru 8, area known to contain ACM and environmental oversight and containment/remediation are included. Drinking fountains currently are not functional and an OSHA notification has been received, as per OSHA requirements these must be addressed and operational.	\$ 131,021	\$ 117,578	89.74
283	FM-0142543	Solano	Solano Justice Building	48-B1	2	COUNTY MANAGED - Design - HVAC: Air Handler and Control Replacement; This is part of larger County project and will entail replacement of multiple AHU's. This is design only to define full scope; Equipment is beyond end of life.	\$ 182,640	\$ 182,640	100
284	FM-0142697	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace existing roof system and components with new 80 mil PVC roofing system with a 20 year warranty. Roof is at the end of its useful life and there is bubbling throughout roofing material.	\$ 548,000	\$ 298,824	54.53
285	FM-0142740	San Bernardi	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace the (2) sewage control panels and (2) sewage pumps located in the building basement. The sewer panels are failing and components have become obsolete. The replacement is a crucial component of the sewage pump system. Aged defects of the panels and pumps have caused the basement sewer line to back up and cause sewer line failures. The panels control the sewage pumps that push waste from the basement area up to the sewer lines at grade in the street.	\$ 136,890	\$ 136,890	100
286	FM-0142815	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace 1093 horsepower failed Fire Pump No 2. with new one due to failure of pump operation. Fire Pump replacement includes all piping, controller, centrifugal fire pump, batteries, and fuel supply engine. Fire Pump is specified at Density of 180 GPM with a designed area of discharge of 108 PSI minimum. System demand discharge is 187.2 GPM.	\$ 351,500	\$ 282,887	80.48
287	FM-0054951	Orange	North Justice Center	30-C1	2	HVAC - Phase II - Cooling Towers - Demolish, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components.	\$ 1,342,870	\$ 1,212,746	90.31
288	FM-0142523	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell: Remove, abate and replace existing window caulking, clean exterior east facing wall, paint windows, and install elastomeric coating with repairs to the exterior wall.	\$ 240,000	\$ 166,440	69.35
289	FM-0142784	Los Angeles	Whittier Courthouse	19-AO1	2	AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 48 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month and trends for regularity compliance are increasing costs by approximately 10% a year.	\$ 46,500	\$ 40,190	86.43
290	FM-0142882	Los Angeles	Pasadena Courthouse	19-J1	2	AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 70 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month.	\$ 68,191	\$ 47,290	69.35



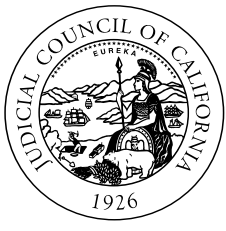
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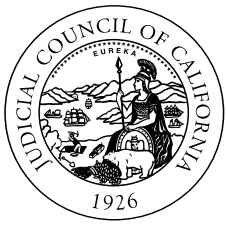
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291	FM-0142883	Los Angeles	Metropolitan Courthouse	19-T1	2	AEI - Electrical - provide design services for Relocation & Replacement of Diesel Fuel Tank's Fuel Inlet Port. The inlet port is no longer in compliance with the newer regulation that applies to this existing condition. With the newer regulation, the inlet port and the piping for the storage tank are classified as an underground storage tank and is not compliance with the federal and state laws for underground storage tanks.	\$ 66,756	\$ 63,111	94.54
292	FM-0142917	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,122,600	\$ 1,053,448	93.84
							\$ 17,972,954	\$ 13,877,991	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	04-CFR013	Butte	04-F1	North Butte County Courthouse	Facility Modification	The Court desires to replace the landscaping located in the employee courtyard (approx. 1300 sq. ft.) and judicial parking (approx. 770 sq. ft.) areas of the Courthouse. The Court will work with Pride to facilitate this project.	One-Time	Non-TCTF	\$6,458
2	19-CFR071	Los Angeles	19-M1	Central Civil West Court	Lease	CFR would fund rent for the 3rd floor, partial 4th floor, 14th floor, and 16th floor. Rent is \$488,790.28 for September 2019 through December 2019, and \$925,260.00 for January 2020 through June 2020.	One-Time	TCTF	\$1,414,050
3	20-CFR002	Madera	20-F1	Main Courthouse	Facility Modification	Cost to integrate card reader controls in elevator #5.	One-Time	TCTF	\$749
4	30-CFR032	Orange	30-A1	Central Justice Center	Facility Modification	The court's proposed funding contribution of \$435,283 would cover audience seating for the public in 23 courtrooms and the Jury Assembly Room at 30-A 1, Central Justice Center and 4 Courtrooms at 30-B 1, Lamoreaux Justice Center.	One-Time	TCTF	\$435,283
5	43-CFR016	Santa Clara	43-B6	64 N. Market Street	Lease	Lease to provide parking for jurors, September 1, 2019 through December 31, 2019. The court's parking expense projections fell short for the calendar year of 2019. The IBA (43-CFR013) and supplemental projection totaled \$120,000, but the actual expense as of September 2019 was \$129,032.25. The new projection is \$180,643.51.	One-Time	TCTF	\$65,000
6	49-CFR008	Sonoma	49-B1	Empire Annex	Lease	One year lease from February 1, 2020 through January 31, 2021 for 50% of the lease cost. The Judicial Council assumed transfer of this facility from the county and funds the remaining 50% of the total annual lease expense.	1 year	TCTF	\$145,571
7	04-CFR014	Butte	04-A1	Butte County Courthouse	Facility Modification	The Court desires to replace the carpet in specific areas of the '96 expansion of the courthouse. This includes the main hallway, two secured hallways, two jury rooms, and three offices. Project costs include removal of existing carpet, installation of replacement carpet, and ACM testing.	One-Time	TCTF	\$42,385
8	17-CFR004	Lake	17-B1	South Civic Center	Facility Modification	Replacement of four storefront windows with a new ballistic glazing system.	One-Time	TCTF	\$98,000
9	19-CFR072	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed funding contribution would cover the costs associated with a change order being issued to the current elevator modernization project that is in work at Edmund D. Edelman Children's Courthouse. The change order which will be funded by the court will extend 5 elevators to reach the 6th floor.	One-Time	TCTF	\$850,000
10	19-CFR073	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed Court Funded Request is intended to fund design for the future build-out of two courtrooms on the 6th floor of the Edmund D. Edelman Children's Courthouse. Costs for the associated design work is projected to be \$2,242,500 as projected by Leland Saylor and Associates, and Mark Cavagnero and Associates who have studied the scope of work.	One-Time	TCTF	\$2,242,500
11	28-CFR002	Napa	28-A1	Criminal Court Building	Facility Modification	Criminal Courthouse upgraded exterior lighting project.	One-Time	Non-TCTF	\$2,804
12	30-CFR033	Orange	30-D1	West Justice Center	Facility Modification	The court is replacing existing generators with full building generators utilizing a Hazard Mitigation Grant in the amount of \$1,552,425 which covers 75% of the project cost. The court is requesting an additional \$517,475 in court funding to cover the remaining 25%. Grant award numbers: 4344-159-110R and 4344 -162-111R. Total project cost is \$2,069,900.	Ongoing	TCTF	\$517,475
13	36-CFR063	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	The court is looking to remodel the public transaction counter and window in the Joshua Tree District to improve work flow and ergonomics as well as reduce the likelihood of employee injury due to the existing outdated operational model in place. This CFR for \$85,000.00 will cover the cost associated with the remodeling of the clerks transaction windows, caseworks, and furniture as related to design 36-CFR-057.	One-Time	Non-TCTF	\$85,000



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
14	36-CFR064	San Bernardino	36-J1	Barstow Courthouse	Facility Modification	The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. This Court Funding Request for \$1,883,882.00 will cover the construction cost required to reprogram the Barstow District into a viable court location. The court has agreed to reimburse the County of San Bernardino up to \$50,000 for cost associated with vacating and relocation of county offices currently in the buildings, which has been factored into the overall cost of \$1,883,882.00. The court is considering the following: Creating a Family Law district in Barstow, which includes relocating the Family Law courtrooms from Victorville to Barstow, creating a Self-Help Resource Center and a Self-Help Workshop, expanding the staff breakroom, as well as opening a children's waiting room.	One-Time	Non-TCTF	\$1,883,882
15	36-CFR065	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that . Family Law would be relocated to the Barstow District. This Court Funding Request for \$1,769,978.00 will cover the construction cost required to reprogram the Victorville District into a viable court location. The court is considering reprogramming the Victorville footprint by expanding and relocating the jury room, building a Self-Help Resource Center training room, and expanding the buildings staff breakroom, and staff cubicle space.	One-Time	Non-TCTF	\$1,769,978
16	37-CFR032	San Diego	37-C1	Kearny Mesa Court	Facility Modification	Installation of grab bars in a staff restroom. The total improvement cost including architectural plans should not exceed \$50,000.	One-Time	TCTF	\$50,000
17	37-CFR033	San Diego	37-C1	Kearny Mesa Court	Facility Modification	Install a prefabricated metal canopy at the entrance teller windows and staff entrance at the north side of the building.	One-Time	TCTF	\$50,000
18	37-CFR034	San Diego	37-F1	North County Regional Center - South	Facility Modification	San Diego Superior Court is requesting the Judicial Council to approve a CFR funded project for installing card readers and door hardware at the 3rd and 4th floor doors into the secure corridors in the North County Regional Center (NCRC).	One-Time	TCTF	\$32,000
19	43-CFR017	Santa Clara	43-B6	64 N. Market Street	Lease	Court Funded parking lease. The lease is for juror parking at 64 N. Market Street, San Jose (Mitchell Lot) on an as needed basis. The court validates jurors parking tickets and the parking vendor charges as used. Lease terms January 1- December 31, 2020 with options for renewal if possible.	One-Time	TCTF	\$180,000
20	56-CFR005	Ventura	56-F1	Juvenile Courthouse	Facility Modification	Removal of small corner wall and installation of a swing gate to the courtroom pony wall.	One-Time	Non-TCTF	\$10,107
21	57-CFR007	Yolo	57-A10	Yolo Superior Court	Facility Modification	The court is implementing a new Case Management System (CMS) platform which is anticipated in 2020. In order to adjust for anticipated staffing changes, the court is seeking to eliminate the high-density files which are no longer utilized.	One-Time	TCTF	\$110,332
									\$ 9,991,574



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Action Item 8 – (Action Required) – Preparing Trial Courts for Social Distancing

Action Requested:

Review and approve the following action items:

- 1) Approval to develop “*Social Distancing Best Practices Guide for Trial Courts*”
- 2) Approval to spend Maintenance Budget not to exceed \$5,000,000 to develop and implement social distancing recommendations

Supporting Documentation:

- *See Presentation*

Action Item 8

Preparing Courthouses for Social Distancing

- Preparing Trial Courts for Social Distancing
 - Approval to develop "*Social Distancing Best Practices Guide for Trial Courts*"
 - Approval to spend Maintenance Budget not to exceed \$5,000,000 to develop and implement social distancing recommendations



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/15/2020

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

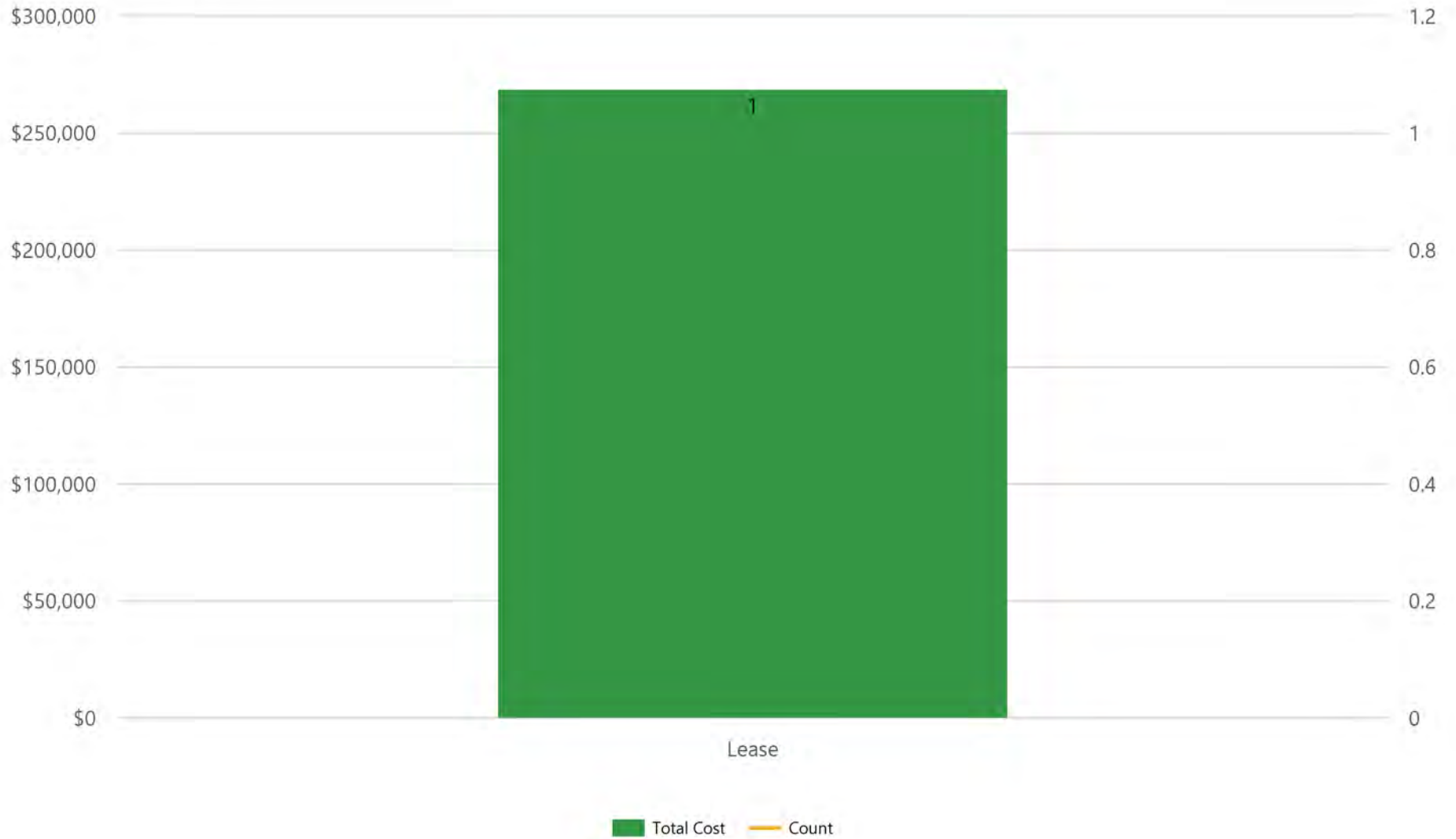
Facility Modification CFRs:	0
Lease CFRs:	1
Small Project CFRs:	0
Total CFRs:	1
Cancelled CFRs:	8

Supporting Documentation:

- List E - Approved Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	36-CFR069	San Bernardino	36-J1	Barstow Courthouse	Lease	The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. To accommodate this, the court and the County have agreed upon a no cost JOA Amendment arrangement for County exclusive space within the building. The court has agreed to pay the County operation and maintenance portion for use of the space as defined by the amended JOA. This Court Funding Request for \$398,282.00 will cover the operation and maintenance of the leased space from the County in the Barstow District for the five (5) year term.		Judicial Council	5-Year	TCTF	\$268,426	Accepted	04/09/20
Total:											\$268,426		
Cancelled CFRs													
2	19-CFR075	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Proposed funding contribution from the court in the amount of \$80,000.00 would cover the costs associated with a design plan for the Civil Appeals department in a space currently occupied by a different court department on the second floor. This would be to develop and not limited to; a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations based on the courts needs and request.	NA	NA	One-Time	TCTF	\$80,000	Cancelled	03/17/20



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
3	19-CFR076	Los Angeles	19-00	Multiple	Facility Modification	Proposed funding contribution from the court in the amount of \$210,000 is intended to address deficient electrical needs at various courthouse locations which have been cited by the State Fire Marshall.	NA	NA	One-Time	TCTF	\$210,000	Cancelled	03/06/20
4	19-CFR077	Los Angeles	19-00	Multiple	Facility Modification	The proposed funding contribution from the court is intended to address locations that have been identified to need additional security components based on multiple assessments from the Court's Office of Public Safety.	NA	NA	One-Time	TCTF	\$1,200,000	Cancelled	03/06/20
5	19-CFR078	Los Angeles	19-O1	El Monte Courthouse	Facility Modification	Tenant alterations project cost in the amount of \$629,430.00 for the CMS Training and Support unit within Suite 8-10. Project cost includes design and construction.	NA	NA	One-Time	TCTF	\$629,430	Cancelled	03/06/20
6	19-CFR080	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Project cost in the amount of \$139,304.00 for design services only for the reconfiguration of the Van Nuys East first floor clerk's office (suite 106).	NA	NA	One-Time	TCTF	\$139,304	Cancelled	03/06/20
7	19-CFR081	Los Angeles	19-AV1	Hall of Records	Facility Modification	Project cost in the amount of \$2,779,044.00 to reconfigure the existing CTS office on the Ground Floor (G25/G65). Project includes design and construction.	NA	NA	One-Time	TCTF	\$2,779,044	Cancelled	03/06/20
8	36-CFR068	San Bernardino	36-A1	Central Courthouse	Facility Modification	The court is looking to remodel three of the buildings main public restrooms. This CFR for \$250,000.00 will cover the cost associated with the remodeling of restrooms. The scope of work will include: design, testing, floor/wall tile, fixtures, partitions, electrical, paint, and doors.	NA	NA	One-Time	Non-TCTF	\$250,000	Cancelled	03/06/20



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
9	37-CFR035	San Diego	37-C1	Kearny Mesa Court	Facility Modification	San Diego Superior Court is requesting the Judicial Council to approve a CFR funded project for the structural investigation, design and installation of a 12" high raised floor. The raised floor system would be "Tate" Access Flooring or similar and will accommodate 6 public counter stations at the south side and 8 public counter stations at the west side of the business office. The raised flooring system should include ADA ramps, handrails, etc.	NA	NA	One-Time	TCTF	\$50,000	Cancelled	03/09/20
										Total:	\$5,337,778		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard List of previously funded FMs on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 5/04/2020
Meeting Date 05/15/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 456,980	\$ 349,133	76.40	5/17/2019	353	YES	Kiyana Bella	
2	FM-0061511	San Diego	East County Regional Center	37-11	2	DMF II - Roof Tear off and re-roof with Class A fire-rated 80 mil PVC as recommended in Development One assessment report dated January 22, 2018	\$ 3,739,761	\$ 2,532,192	67.71	11/13/2019	173	YES	David Talkington	
3	FM-0061636	Solano	Hall of Justice	48-A1	2	DMF II - Elevators - Renovate Modernize 5 elevators in accordance with the Development One's assessment report Dated April 5th, 2018. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,390,602	\$ 1,740,836	72.82	11/20/2019	166	YES	Robert Shue	
							\$ 6,587,343	\$ 4,622,161						

*Days Pending, as of 5/4/2020



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Discussion Item 3 – Electric Vehicle Infrastructure Grant Program

Summary:

Provide answers to questions raised at the April 13, 2020 meeting regarding the Electric Vehicle Infrastructure Grant Program.

Supporting Documentation:

- EV Terms and Definitions
- Detailed Overview of EV Supply Equipment

Terms and Definitions

Administrative Charge	An addition to the cost of electricity to cover the infrastructure and management of the EV chargers that contributes to the Price Rate
Cost of electricity	The charge, usually per kWh, for electricity used, along with related fees, and demand charges
Demand	Electricity demand is the amount of electricity being consumed at any given time
EV Charger	an apparatus for charging storage batteries in electric vehicles
EV Charger, Level 1	Requires a 110 outlet; One hour of charging can provide four miles of electric range.
EV Charger, Level 2	Requires a 240 outlet; One hour of charging can provide 14-35 miles of electric range.
Host Organization	The entity that owns/leases the land on which the electric vehicle charging equipment is installed.
Independently Supplied Meter	A meter from the utility company dedicated to EV charger
IOU	Investor-Owned Utility (for profit utility); regulated by the CPUC
kW	kiloWatt- a unit of measure used to express the power generated by power engines and the power needs of electric devices such as motors, machines, tools, etc.
kWh	kiloWatt Hour - a unit of measure equal to one KiloWatt of power used in one hour
Municipal Utility	Utility owned by a city, generally providing electricity at cost of production; not regulated by the CPUC

Networked or Network-Enabled Charger	An apparatus for charging electric vehicle storage batteries which is connected to the internet, enabling better management of the charger (optimizing cost of electricity; notifications when charging is completed, etc.)
Price Rate	The price charged to a user of an EV Charger; Equal to the Cost of Electricity plus an Administrative Charge
SubMeter	One of two or more meters for measuring different sections of a supply
TOU Rates (Time of Use)	Rates set by local utilities that vary by time of day: more expensive during periods of peak demand and less expensive during low demand periods.
Vendor	The third party provider of electric vehicle charging equipment

Electrical Vehicle Supply Equipment (EVSE)

Electricity Usage and Cost Aspects Overview by Yassen Roussev

JCC Electricity Rates

Across the 170 unique locations where JCC is the customer of record for electricity, the organization purchases electricity from 27 providers with 36 rate plans ranging from a handful of locations on municipal non-CPUC regulated flat rates such as the \$0.07154/kWh to complex Time of Use (TOU) rates typical commercial building for Investor Owned Utility (IOU) rates.

The Commercial TOU rates have both Demand (kW) and Energy Use Charges (kWh), and separate the year into Summer and Winter periods, with each having Max Peak, Part-Peak and Off-peak periods. This can result in prices per kWh for some peak periods of up to \$0.30.

If not managed appropriately EV loads can result in additional peak energy and demand charges for the JCC. That is why it is important for EVSE to have network enabled EVSE, as they produce granular data for monitoring usage and have options to allow flexible pricing and adaptive charging to minimize costs to the JCC.

Networked chargers

As per the [CalEVIP Electric Vehicle Charging 101](#):

“While networked chargers are sometimes used in single-family residences, they are more common in commercial/workplace settings where payments are required or at MUDs¹ where the property’s electricity bill is shared by multiple residents. They may be designed for indoor or outdoor use (e.g., NEMA 3R, NEMA 6P, NEMA 4x rated). Networked Level 2 chargers, like non-networked chargers, typically produce between 16 and 40 amps of power output, which can deliver between 14 and 35 miles of electric range per hour of charging, and their power output is sometimes adjustable. Some of the enhanced features include remote access/control via Wi-Fi or cellular connection, access control/ability to accept multiple forms of payment, load balancing across multiple chargers and more.

Networked chargers are useful for sites that need to monitor electricity usage across multiple chargers, have multiple drivers sharing a single charger or require payment for use of chargers as well as for sites that have little electrical capacity and therefore need to balance their load. Some models of networked chargers also can limit charging to certain hours, which allows the operator to maximize a time-of-use (TOU) electricity rate structure and only allow charging when electricity is the cheapest (usually sometime between 9 p.m. and 6 a.m.). This type of control also increases the likelihood of participating in utility demand response programs. Therefore, while networked chargers are more expensive than non-networked chargers, they have much more functionality and can provide more options for a workplace, commercial site or MUD.”

Supply of electricity to chargers

The electrical energy for the use of EVSE can be either:

1. As an additional independently supplied fiscal meter with the utility company.
2. Supplied through the existing building main electrical service panel/meter.
 - Submetering will be installed in those cases.
 - Most network enabled chargers have an integrated submeter.

¹ Multi-Unit Dwellings

The specifics of each location will determine which is the most appropriate and cost-effective approach, but preference will be given to option 1 wherever that is practicable and cost effective.

Any charging stations locations that are deployed through grant funding via the SCE Charge Ready Program will be served by a separately metered dedicated circuit and will also likely benefit for no Demand charges for the first 5 years of the installations.

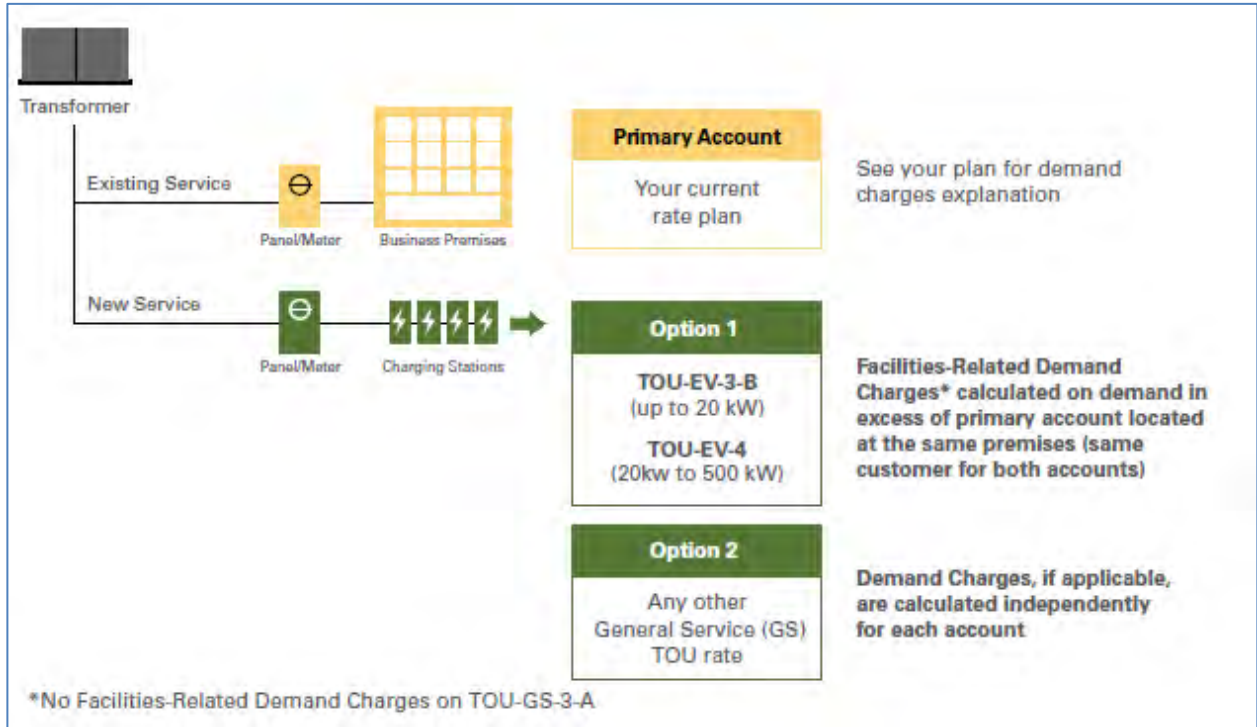


Figure 1 SCE Charge Ready Program dedicated circuits EVSE

Cost of chargers use

The cost per period of user charging will be location specific and factor of:

(the charger output capacity kW x (100%/ charger efficiency %) x time of charging x electricity price at time of charging)+ any additional attributable electricity charges e.g. Demand, etc.

Actual Costs Illustrative Examples:

- (10kW Charger x (1/0.95) x 1 hours x \$0.15kWh)+ \$0.25 Demand Adder +\$0.18Network Agreement surcharge = \$2 = 20 cents per kWh
- (10kW Charger x (1/0.95) x 1 hours x \$0.20kWh) + \$0.50 Demand Adder +\$0.18Network Agreement surcharge = \$2.78 = 27.8 Cents per kWh
- (10kW Charger x (1/0.95) x 1 hours x \$0.25kWh) + \$0.75 Demand Adder +\$0.18Network Agreement surcharge = \$3.56 = 35.6 Cents per kWh
- (10kW Charger x (1/0.95) x 1 hours x \$0.30kWh) + \$1 Demand Adder+\$0.18Network Agreement surcharge = \$4.34 = 43.4 Cents per kWh

A theoretical location with 10 Chargers (Level 2, 10kW output) getting 5 hours per day utilization 52 weeks a year, would have approximately additional \$8,242 electricity costs per annum based on an average 31.7 Cents per kWh cost from the above example.

The above figures are estimates for illustrative purposes and could be lower or higher depending on demand charges and peak periods definitions for Utility at the specific location.

N.B. The current JCC Energy Management platforms (Dude Solutions Energy Manager EMPIRE/CAFM 1.0) lack in capability for complex time of use tariffs and changes in load characteristics though energy efficiency/renewable energy systems or additional grid loads such as EV charging.

Electric Vehicle specific Utility rates

Some utilities have EV Charging specific and favorable electricity rate plans and those will be used wherever available.

Price to user per kilowatt-hour

The price rate for charging will be equal to the cost of electricity plus any administrative charges that allow JCC to maintain the infrastructure.

For reference the 6 37-L1 Secure Judge chargers user price is set at a fixed \$0.39/kWh currently in conjunction with other Blink locations in the San Diego Area. As per the above examples that rate likely covers the Electricity costs for charging.

Due to the low utilization rate (less than 10 hours of total charge time) the total annual revenue is of approximately \$350. With such low utilization rate, it is impractical for the users to completely fund the costs of the network agreement, in this case the provider is Blink and that price is \$18 per month per charger with an annual total of \$1,296 for all 6 chargers.

In areas with proven utilization of chargers JCC can also evaluate the cost-benefit of hybrid master agreements with the charger providers. Those hybrid agreements fund ongoing infrastructure costs through sharing revenue with the vendors.

Process by which the vendor pays the JCC for at least the cost of the electricity

Networked charger vendors have platform various capabilities to take payments from users at the predefined fixed or flexible rates that the host organization chooses to set via the online administrative interface for each charger location. The CalEVIP grant program has the following requirements for grant sites:

“If payment is required, must accept some form of credit cards and multiple forms of payment.

SB 454 Publicly available Level 2 chargers that charge a fee and are installed/open for public use on or after January 1, 2023 will be required by law to have a credit card EMV² reader on the charger or on a kiosk servicing the charger(s).”

² EMV[®] developed and managed by American Express, Discover, JCB, Mastercard, UnionPay, and Visa — is a global standard for credit cards that use computer chips to authenticate (and secure) chip-card transactions.

The vendors make a revenue payment to the host organization normally on a monthly basis as per the agreement type. For the San Diego location payment is made via check to BAP, at the JCC San Francisco office.

Options that exist for the vendor to charge price rates higher than cost and revenue sharing options for courts/JCC.

As described above for locations that pay for the electricity, the host organization has the option to set the charging price rates. Users make payments which at the end of the monthly period the vendor passes through to the host via check or wire transfer.

Alternative models:

- locations where the vendor or a third party pays for the electricity through a separate service
- “hybrid model” where the ongoing network and O&M costs for the infrastructure are waived by the vendor, and the host organization shares the revenue with the vendor

Parking Lots Real Estate Aspects

Title ownership of lots variations

- JCC fully Parking Lot Title
 - no issue. Currently these buildings are the primary focus of grant efforts.
- County Full Parking Lot Title
 - County would need to give approval for grants, installations.
 - Limited inclusion in current scope of evaluations (Kern County – CalEVIP 2 locations only.).
- JCC/Shared via different parcel lots /locations
 - County would need to give approval for grants, ground easements, installations.
- Landlord Title
 - County would need to give approval for grants, installations.
 - Currently out of scope.

Agreements that would need to be put in place in relation to use of EV chargers

- County/JCC Joint Occupancy Agreements (JOAs) amendments
- Additional First Come First Serve legal language specific to EVSE usage
- Risk management –
 - Insurance coverage for equipment
 - liability regarding design and installation via design/installation vendors/equipment manufacturers.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Discussion Item 4 – Director’s Report

Summary:

Director’s Report:

- State Fire Marshal update
- State Budget update
- Current Facilities Emergency Tele-Work
- Update on Service Provider procurement

Supporting Documentation:

- *See Presentation*

Discussion Item 4 Director's Report

- Director's Report
 - State Fire Marshal Update
 - State Budget Update
 - Current Facilities Emergency Tele-Work
 - Update on Service Provider Procurement



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Information Only Item 1 – DMF-I Project List Status

Summary:

Update on the DMF-I projects

Supporting Documentation:

- DMF-I Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 21

April 24, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor, ABM, MIK Construction Inc.

Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement, skylights, elevators, escalators, and wheel chair lifts refurbishment or replacement:

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	1	\$ 139,000	\$ 50,317
Completed	25	\$ 8,500,000	\$ 23,679,738
Subtotal	26	8,639,000	23,730,055
Elevator Projects			
Construction Phase	1	\$ 1,872,000	\$ 3,325,591
Completed	7	\$ 17,483,000	\$ 20,121,135
Subtotal	8	19,355,000	23,446,726
Grand Total	34	\$ 27,994,000	\$ 47,176,780



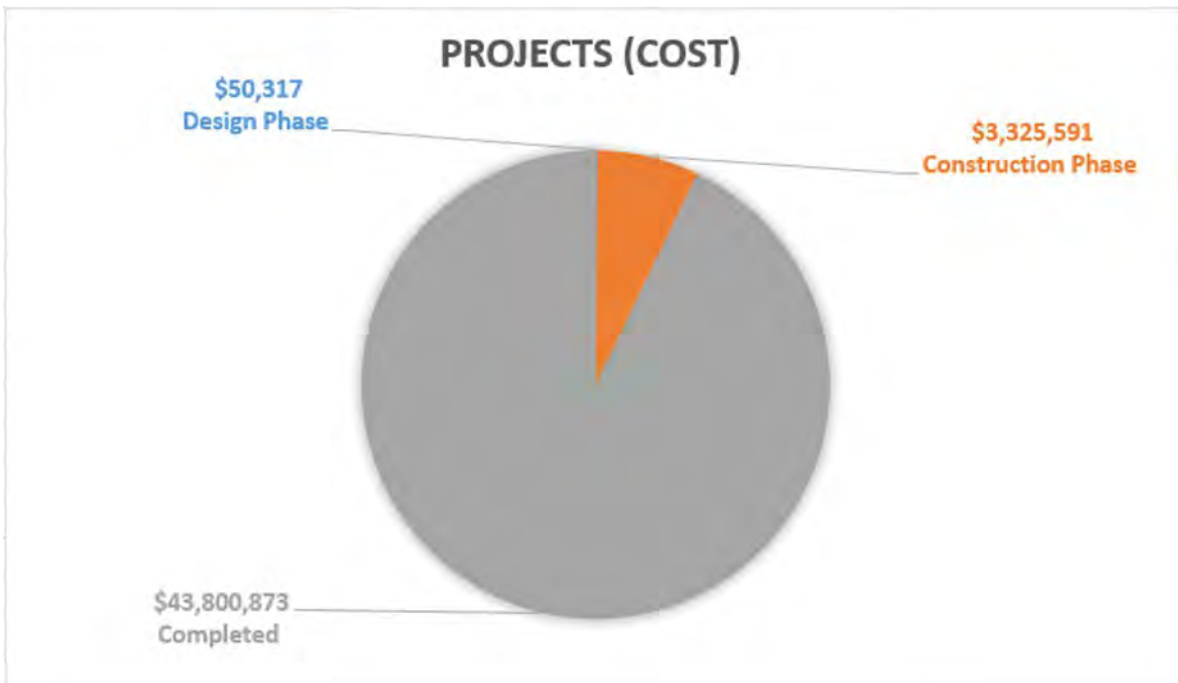
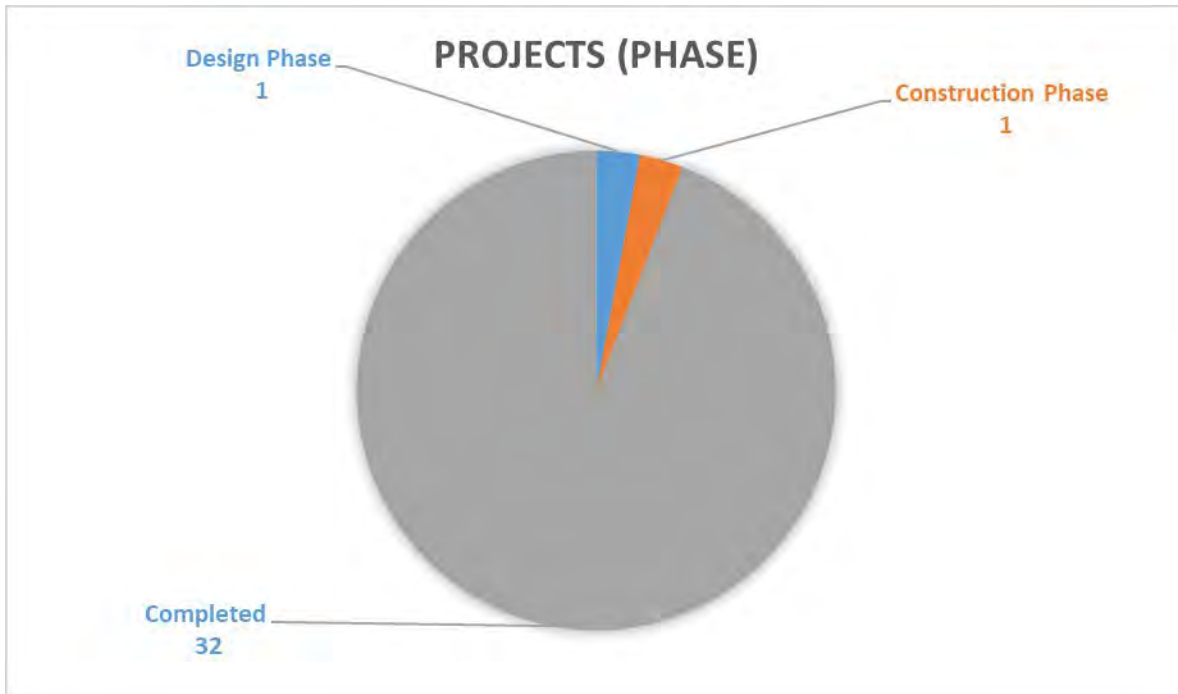
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 21

April 24, 2020





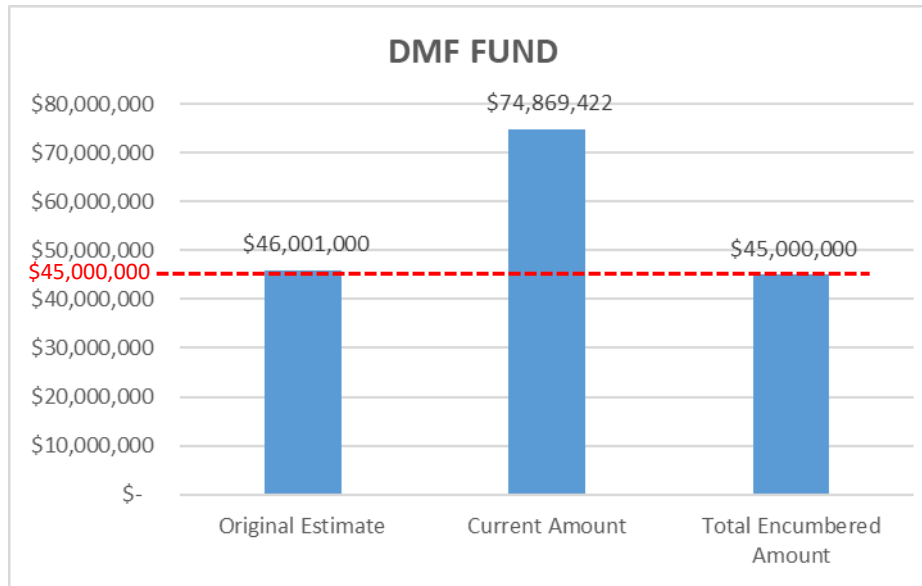
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 21

April 24, 2020



Design Phase:

#	County	Facility Location	Project Title	Estimated Cost	Current Amount
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 50,317
Total				\$ 139,000	\$ 50,317

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Current Amount
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,325,591
Total				\$ 1,872,000	\$ 3,325,591



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 21

April 24, 2020

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Current Amount
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,925,268
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 628,698
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 1,221,449
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 26,922
5	San Bernardino	Annex Courthouse	Roof Replacement	\$ 157,000	\$ 498,547
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters Replacement	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 148,927
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,743,447
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,169,381
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 440,688
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 506,744
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 261,159
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 705,946
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 1,003,838
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,457,814
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 15,898
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 15,745
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,139,121
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,305,535
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 889,098
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 173,324
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,363,719
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ 541,183
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 3,430,740
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 411,642
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 2,450,699
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Renovation	\$ 3,330,000	\$ 4,017,957
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575
Total				\$ 25,983,000	\$ 43,800,873



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects (DMF I)

Monthly Report No. 21

April 24, 2020

Progress Pictures:



Inglewood Courthouse - LA - Elevator



Inglewood Courthouse - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Information Only Item 2 – DMF-II Project List Status

Summary:

Update on the DMF-II projects

Supporting Documentation:

- DMF-II Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	-	\$ -	\$ -
Bidding Phase	1	\$ 234,000	\$ 234,000
Awaiting for Shared Cost Letter	3	\$ 7,801,975	\$ 7,801,975
Construction Phase	2	\$ 752,857	\$ 752,857
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Future Funding	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Deferred	1	\$ 442,000	\$ 442,000
Subtotal	7	\$ 9,230,832	\$ 9,230,832
Elevator Projects			
Design Phase	3	\$ 1,140,631	\$ 1,140,631
Bidding Phase	2	\$ 1,533,040	\$ 1,533,040
Awaiting for Shared Cost Letter	-	\$ -	\$ -
Construction Phase	13	\$ 17,498,004	\$ 17,605,556
On Hold	-	\$ -	\$ -
Contractor Procurement Phase	-	\$ -	\$ -
Future Funding	-	\$ -	\$ -
Completed	-	\$ -	\$ -
Cancelled	-	\$ -	\$ -
Deferred	1	\$ 443,553	\$ 443,553
Subtotal	19	\$ 20,615,227	\$ 20,722,780
BAS Projects			
Design Assessment	24	\$ 22,097,000	\$ 22,097,000
Contractor Procurement Phase	2	\$ 3,492,000	\$ 3,492,000
Cancelled	1	\$ 124,000	\$ 124,000
Subtotal	27	\$ 25,713,000	\$ 25,713,000
HVAC Cooling System			
Design Assessment	1	\$ 537,636	\$ 537,636
Subtotal	1	\$ 537,636	\$ 537,636
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	54	\$ 61,096,695	\$ 61,204,247



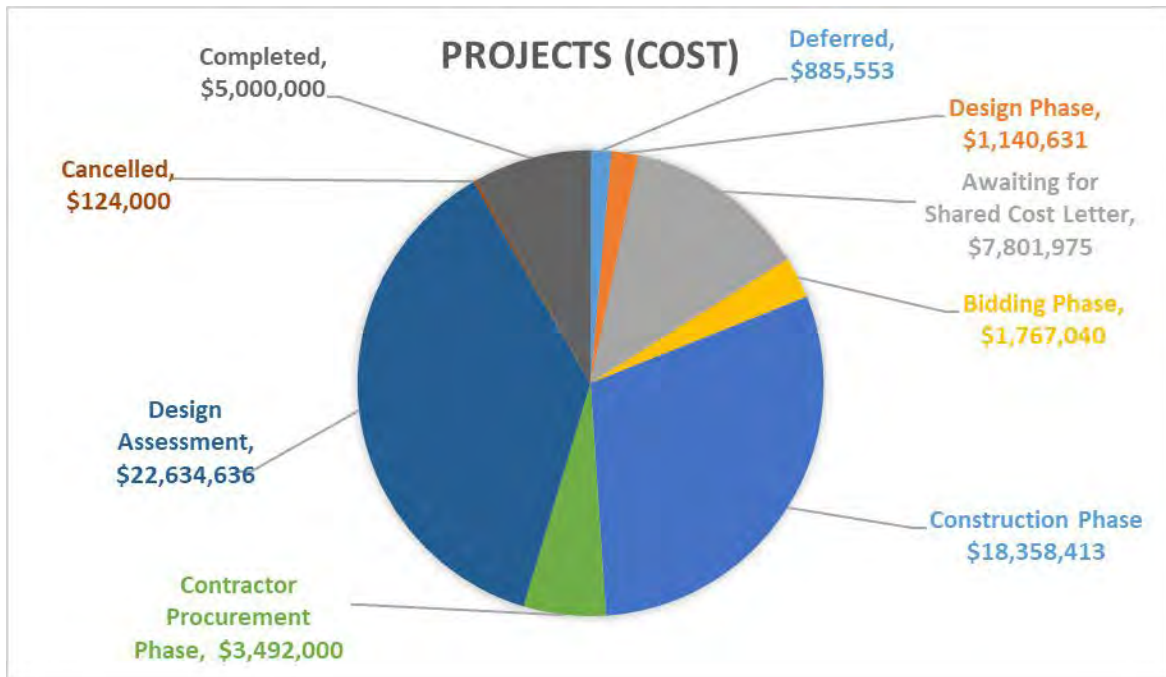
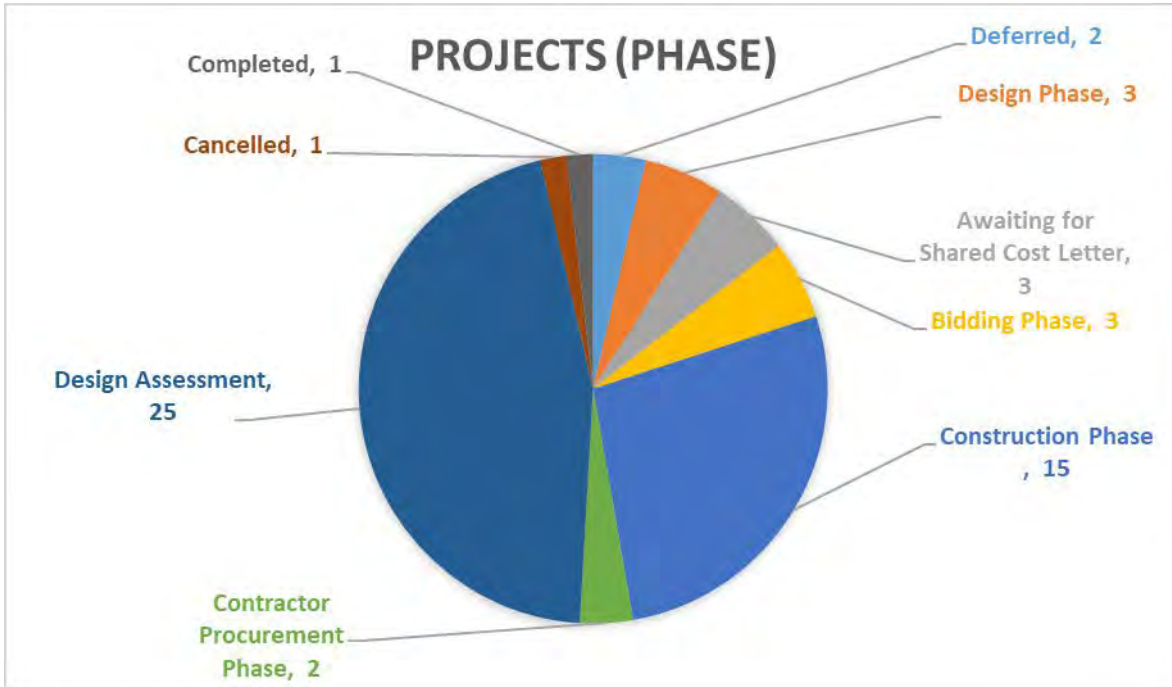
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020





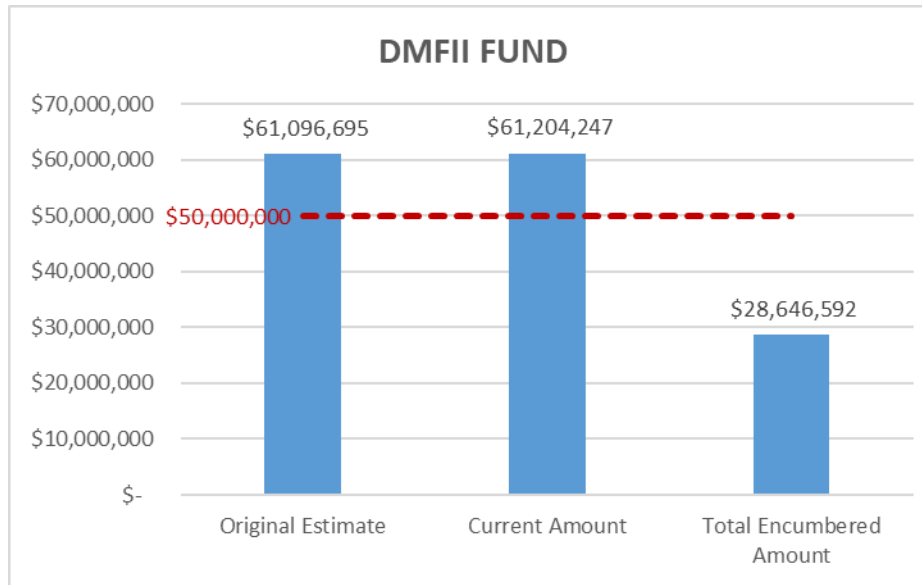
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020



Awaiting Shared Cost Letter

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
1	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 2,015,421	\$ 2,015,421
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 3,855,749
3	Ventura	East County Courthouse	Roof Replacement	\$ 1,930,805	\$ 1,930,805
Total				\$ 7,801,975	\$ 7,801,975

Bidding Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 1,278,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 254,838
26	Orange	Central Justice Center	Roof Replacement	\$ 234,000	\$ 234,000
Total				\$ 1,767,040	\$ 1,767,040



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020

Construction Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 181,343
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 140,000
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 205,000
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 3,060,800
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 2,060,363
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 196,000
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857
Total				\$ 18,250,861	\$ 18,358,413

Design Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 524,983
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 338,998
20	San Diego	Juvenile Court	Elevator Replacement	\$ 276,651	\$ 276,651
Total				\$ 1,140,631	\$ 1,140,631

Contractor Procurement Phase

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 1,432,000
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,060,000
Total				\$ 3,492,000	\$ 3,492,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020

Design Assessment:

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
27	Los Angeles	Van Nuys Courthouse West	HVAC Cooling System	\$ 537,636	\$ 537,636
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,945,000
29	Los Angeles	San Fernando Courthouse	BAS Upgrades	\$ 1,116,000	\$ 1,116,000
30	Los Angeles	Norwalk Courthouse	BAS Upgrades	\$ 2,254,000	\$ 2,254,000
31	Los Angeles	Bellflower Courthouse	BAS Upgrades	\$ 150,000	\$ 150,000
32	Los Angeles	Airport Courthouse	BAS Upgrades	\$ 472,000	\$ 472,000
35	Los Angeles	Glendale Courthouse	BAS Upgrades	\$ 399,000	\$ 399,000
36	Los Angeles	Alhambra Courthouse	BAS Upgrades	\$ 990,000	\$ 990,000
37	Los Angeles	Pasadena Courthouse	BAS Upgrades	\$ 1,347,000	\$ 1,347,000
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,624,000
39	Los Angeles	Pomona Courthouse South	BAS Upgrades	\$ 1,372,000	\$ 1,372,000
40	Orange	Civil Complex Center ("CXC")	BAS Upgrades	\$ 77,000	\$ 77,000
42	Napa	Criminal Court Building	BAS Upgrades	\$ 181,000	\$ 181,000
43	San Diego	North County Regional Center - North	BAS Upgrades	\$ 750,000	\$ 750,000
44	Los Angeles	Inglewood Juvenile Court	BAS Upgrades	\$ 129,000	\$ 129,000
45	San Bernardino	Barstow Courthouse	BAS Upgrades	\$ 120,000	\$ 120,000
46	Orange	West Justice Center	BAS Upgrades	\$ 722,000	\$ 722,000
47	Riverside	Riverside Juvenile Court	BAS Upgrades	\$ 177,000	\$ 177,000
48	Orange	North Justice Center	BAS Upgrades	\$ 972,000	\$ 972,000
49	Riverside	Larson Justice Center	BAS Upgrades	\$ 909,000	\$ 909,000
50	Alameda	Hayward Hall of Justice	BAS Upgrades	\$ 1,608,000	\$ 1,608,000
51	Kern	Bakersfield Juvenile Center	BAS Upgrades	\$ 594,000	\$ 594,000
52	Los Angeles	East Los Angeles Courthouse	BAS Upgrades	\$ 1,124,000	\$ 1,124,000
53	Alameda	Fremont Hall of Justice	BAS Upgrades	\$ 1,571,000	\$ 1,571,000
54	San Diego	East County Regional Center	BAS Upgrades	\$ 1,494,000	\$ 1,494,000
Total				\$ 22,634,636	\$ 22,634,636

Completed

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
55	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
Total				\$ 5,000,000	\$ 5,000,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020

Cancelled

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ 124,000
Total				\$ 124,000	\$ 124,000

Deferred

#	County	Facility Location	Project Title	Original Project Cost	Current Project Cost
4	Solano	Hall of Justice	Elevator Replacement	\$ 443,553	\$ 443,553
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 442,000
Total				\$ 885,553	\$ 885,553



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020

Progress Pictures:



Van Nuys West Courthouse - LA - Elevator



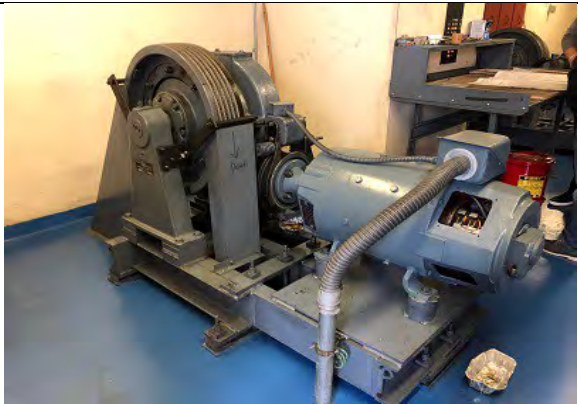
Van Nuys West Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



El Monte Courthouse - LA - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 11

April 24, 2020

Progress Pictures:



Santa Clara Courthouse - Santa Clara - Roof



Santa Clara Courthouse - Santa Clara - Roof



Burbank Courthouse - LA - Elevator



Burbank Courthouse - LA - Elevator



Beverly Hills - LA - Elevator



Beverly Hills - LA - Elevator

Judicial Council Deferred Maintenance (DMF II) Project Schedule April 2020

#	County	Facility Location	Number of Cars	Project Title	2019												2020												2021									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul			
					Proposal	Shared Cost Letter	Design	Permit	Bidding Phase	Construction	Close Out	Completed																										
1	Santa Barbara	Santa Maria Courts Bldgs C + D	-	Roof Replacement																																		
2	San Diego	East County Regional Center	-	Roof Replacement																																		
3	Ventura	East County Courthouse	-	Roof Replacement																																		
4	Solano	Hall of Justice	5	Elevator Replacement																																		
5	Alameda	Hayward Hall of Justice	5	Elevator Replacement																																		
6	Alameda	Fremont Hall of Justice	4	Elevator Replacement																																		
7	Contra Costa	Wakefield Taylor Courthouse	2	Elevator Replacement																																		
8	Contra Costa	Walnut Creek Courthouse	1	Elevator Replacement																																		
9	Contra Costa	George D. Carroll Courthouse	1	Elevator Replacement																																		
10	San Bernardino	Barstow Courthouse	1	Elevator Replacement																																		
11	Los Angeles	Bellflower Courthouse	6	Wheelchair Lift Replacement																																		
12	Los Angeles	Downey Courthouse	7	Wheelchair Lift Replacement																																		
13	Los Angeles	Beverly Hills Courthouse	4	Elevator Replacement																																		
14	Los Angeles	Van Nuys Courthouse West	9	Elevator Replacement																																		
15	Los Angeles	Torrance Courthouse	5	Elevator Replacement																																		
16	Los Angeles	Burbank Courthouse	3	Elevator Replacement																																		
17	Los Angeles	El Monte Courthouse	5	Elevator Replacement																																		
18	Los Angeles	Edmund D. Edelman Children's Court	7 (14)	Elevator Replacement																																		
19	Orange	North Justice Center	4	Elevator Replacement																																		
20	San Diego	Juvenile Court	1	Elevator Replacement																																		
21	San Diego	North County Regional Center - North	1	Elevator Replacement																																		
22	San Mateo	Northern Branch Courthouse	1	Elevator Replacement																																		
23	Santa Clara	Santa Clara Courthouse		Roof Replacement																																		
24	Los Angeles	Santa Clarita Courthouse		Roof Replacement																																		
25	Orange	Central Justice Center		Roof Replacement																																		
26	San Diego	Kearny Mesa Court		Roof Replacement																																		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Information Only Item 3 – DMF-III Project List Status

Summary:

Update on the DMF-III projects

Supporting Documentation:

- DMF-III Project Progress Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

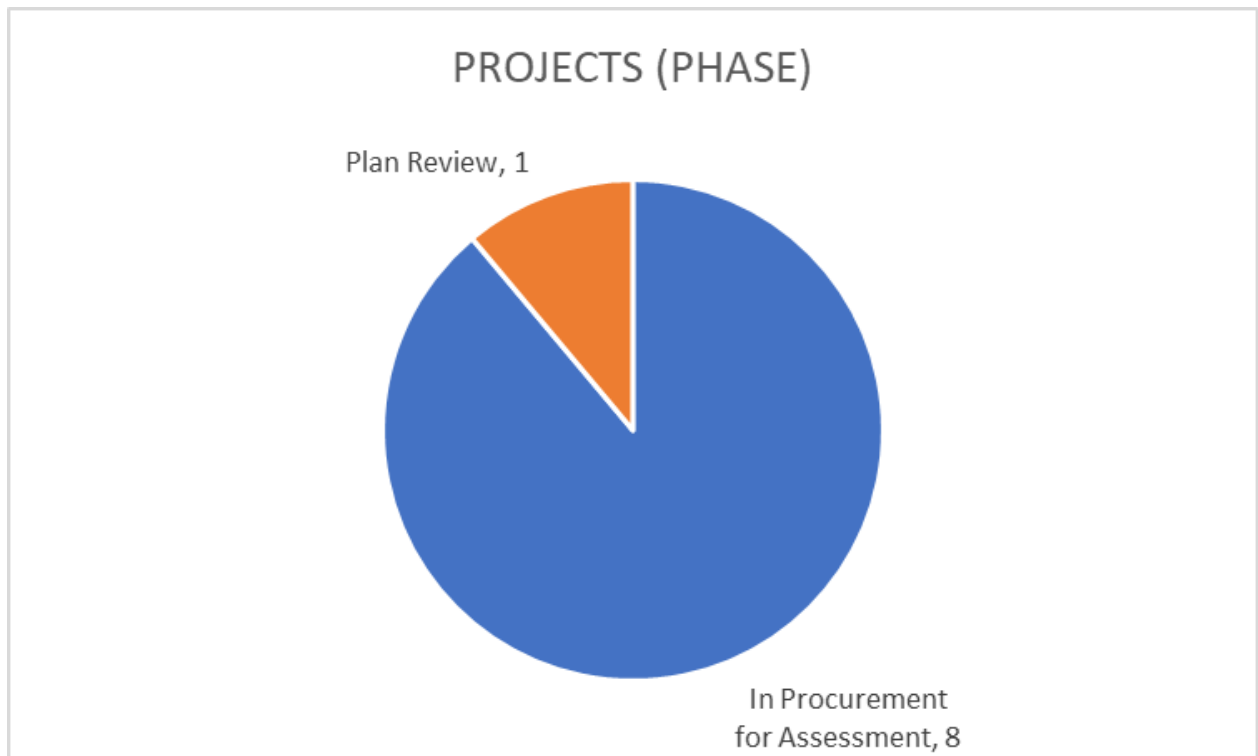
Monthly Report No. 23

May 1, 2020

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
In Procurement for Assessment	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 4,618,237
Subtotal	9	\$ 15,000,000	\$ 15,000,000
Grand Total	9	\$ 15,000,000	\$ 15,000,000





JUDICIAL COUNCIL OF CALIFORNIA

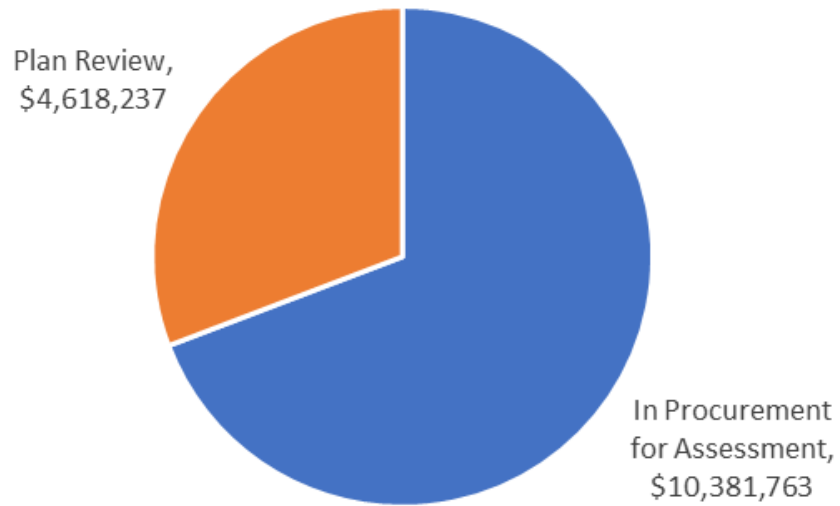
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 23

May 1, 2020

PROJECTS (COST)





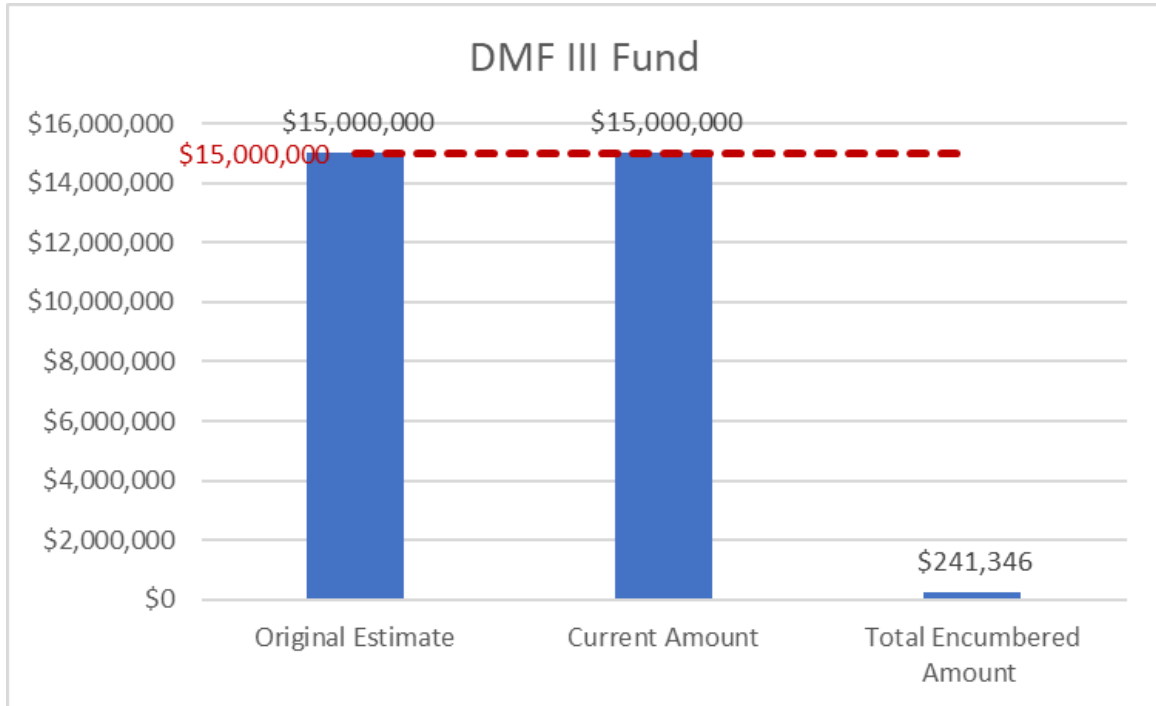
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 23

May 1, 2020



In Procurement For Assessment

#	County	Facility Name	Project Title	Estimated Cost	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
Total					\$ 10,381,763



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 23

May 1, 2020

Plan Review

#	County	Facility Name	Project Title	Estimated Cost	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
				Total	\$ 4,618,237



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Information Only Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Reports – CFARF Funds Update – Open Projects



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 128,102	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
AOC-11-033							
FM-0044237	San Francisco	San Francisco Hall of Justice	Elevator - (Phase 1) Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required.	\$ 400,000	\$ 400,000	5/25/2012	Completed (Closed Task)
AOC-12-004							
FM-0049657b	Imperial	Imperial County Courthouse	HVAC - Replace eight (8) air handling units, thermostats, and control valves. Replace thirty (30) fan coil units, thermostats, and control valves. Integrate BAS. Majority of mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor control system and inefficient equipment, the costs associated with their operation and maintenance are high when the costs are compared to other courthouse properties.	\$ 1,369,200	\$ 1,369,200	10/26/2012	In Work (Construction)
FM-0044237b	San Francisco	San Francisco Hall of Justice	Elevator - Phase 2 - Refurbish four (4) court-exclusive elevators - 50+ yrs old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increasingly high numbers of trapped passengers, failures, and no connection to building fire system as required.	\$ 450,000	\$ 450,000	7/20/2012	Completed (Closed Task)
AOC-13-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 3,138,887	\$ 3,138,887	4/11/2014	In Work (Construction)
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,628,225	12/15/2014	In Work (Construction)

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	On Hold (SFM agreement needed)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 239,300	4/13/2015	On Hold (SFM agreement needed)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,137,922	12/15/2014	In Work (Construction)
FM-0054270	Los Angeles	Parking Structure Edelman Courthouse	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 739,271	\$ 739,271	12/15/2014	In Work (Construction)
JCC-15-014							
FM-0044237e	San Francisco	Hall of Justice	Phase 2 - Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 114,742	\$ 458,127	12/7/2015	Completed (Closed Task)
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 208,278	5/20/2016	In Work (Construction)
FM-0058653	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 107,922	\$ 107,922	5/20/2016	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 21,944	5/20/2016	In Work (Construction)
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,213,353	1/17/2015	On Hold (SFM agreement needed)
FM-0020439	Santa Clara	Santa Clara Courthouse	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 510,083	\$ 762,505	4/4/2016	Completed (Closed Task)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ -	7/17/2015	On Hold (SFM agreement needed)
FM-0053004	Los Angeles	Van Nuys Courthouse West	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 470,864	\$ 475,078	10/23/2015	In Work (Construction)
FM-0053554	Los Angeles	Pomona Courthouse South	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 622,391	\$ 666,677	10/23/2015	Completed (Closed Task)
FM-0054101	Los Angeles	Santa Monica Courthouse	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 874,646	\$ 915,778	10/23/2015	Completed (Awaiting Invoice)
FM-0054951	Orange	North Justice Center	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 233,000	\$ 233,000	7/17/2015	In Work (Construction)
FM-0056965	Monterey	Monterey Courthouse	COUNTY-MANAGED - Electrical - install replacement generator. Work to include crane lift. Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	4/4/2016	Completed (Awaiting Invoice)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060524	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 68,192	\$ 68,192	5/19/2017	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0060579	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 32,187	\$ 25,864	5/19/2017	In Work (Construction)
FM-0060581	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 34,322	\$ 34,322	5/19/2017	In Work (Construction)
FM-0060583	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 59,755	\$ 59,755	5/19/2017	In Work (Construction)
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	On Hold
FM-0060545	Los Angeles	Alhambra Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 38,511	\$ 22,009	5/19/2017	Completed (Closed Task)
FM-0060575	Los Angeles	Stanley Mosk Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 12937 Fixtures)	\$ 420,212	\$ 424,211	5/19/2017	In Work (Construction)
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 17928 Fixtures)	\$ 411,229	\$ 412,169	5/19/2017	In Work (Construction)
FM-0060528	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 33,366	\$ 33,366	5/19/2017	In Work (Construction)
FM-0060529	Los Angeles	Pomona Courthouse South	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 71,865	\$ 72,029	5/19/2017	In Work (Construction)
FM-0060537	Los Angeles	Pomona Courthouse North	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 27,423	\$ 27,798	5/19/2017	Completed (Awaiting Invoice)
FM-0060526	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 48,395	\$ 48,394	5/19/2017	Cancelled
FM-0060538	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 50,770	\$ 50,770	5/19/2017	In Work (Construction)
FM-0060580	San Bernardino	San Bernardino Justice Center	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 223,251	\$ 179,230	5/19/2017	On Hold
FM-0060527	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 51,216	\$ 51,215	5/19/2017	In Work (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)




Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0058653d	Alameda	Hayward Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells.	\$ 39,079	\$ 39,079	12/4/2017	In Work (Construction)
FM-0059231d	Los Angeles	El Monte Courthouse	Energy Efficiency Project - Electrical - Complete energy efficiency measures identified in recent energy audits completed by third party. Measures include: HVAC modifications and lighting replacement and controls projects.	\$ 29,671	\$ -	12/4/2017	Completed (Awaiting Invoice)
FM-0060524g	Los Angeles	Norwalk Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 1,661	\$ 1,661	12/4/2017	In Work (Construction)
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	On Hold
FM-0060528d	Los Angeles	East Los Angeles Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,697	\$ 17,698	12/4/2017	In Work (Construction)
FM-0060526c	Orange	North Justice Center	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,428	\$ 9,428	12/4/2017	Completed (Closed Task)
FM-0060538d	San Bernardino	San Bernardino Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 9,124	\$ 9,124	12/4/2017	In Work (Construction)
FM-0060527c	Santa Clara	Downtown Superior Court	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 17,095	\$ 17,095	12/4/2017	In Work (Construction)
FM-0060579d	Los Angeles	Bellflower Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1234 Fixtures)	\$ 31,292	\$ -	12/4/2017	In Work (Construction)
FM-0060581d	Los Angeles	Downey Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1222 Fixtures)	\$ 26,075	\$ 15,364	12/4/2017	In Work (Construction)
FM-0060583d	Los Angeles	Beverly Hills Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2246 Fixtures)	\$ 16,599	\$ 16,599	12/4/2017	In Work (Construction)
FM-0060580d	San Bernardino	New San Bernardino Courthouse	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 7272 Fixtures)	\$ 11,556	\$ -	12/4/2017	On Hold
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ -	8/28/2017	On Hold
FM-0061157a	El Dorado	Johnson Bldg.	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 33,312	\$ -	8/28/2017	On Hold
FM-0061136a	Merced	New Downtown Merced Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 51,060	\$ -	8/28/2017	Cancelled
FM-0061132a	Santa Barbara	Santa Maria Juvenile Court (new)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 7,530	\$ -	8/28/2017	On Hold

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061184a	Santa Clara	Santa Clara Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 29,414	\$ -	8/28/2017	On Hold
FM-0061180a	Kern	Bakersfield Juvenile Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 48,294	\$ -	8/28/2017	Cancelled
FM-0061177a	Imperial	Imperial County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 52,663	\$ -	8/28/2017	On Hold
FM-0061130	San Diego	East County Regional Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 307,133	\$ -	8/28/2017	Cancelled
FM-0061185a	Solano	Hall of Justice	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 70,383	\$ -	8/28/2017	Cancelled
FM-0061109a	Merced	Old Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 16,992	\$ -	8/28/2017	On Hold
FM-0061152a	Santa Barbara	Santa Maria Clerks Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 17,848	\$ -	8/28/2017	Cancelled
FM-0061128a	San Diego	North County Regional Center - Annex	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 21,173	\$ 302	8/28/2017	On Hold
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 305	8/28/2017	On Hold
FM-0061097a	Lassen	New Susanville Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 39,872	\$ -	8/28/2017	Cancelled
FM-0061088a	Contra Costa	Bray Courts	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 39,317	\$ -	8/28/2017	On Hold
FM-0061135a	Santa Clara	Palo Alto Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 51,310	\$ -	8/28/2017	Cancelled
FM-0061121a	Napa	Criminal Court Building	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 44,018	\$ -	8/28/2017	On Hold
FM-0061101a	Los Angeles	Glendale Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 47,006	\$ -	8/28/2017	On Hold
FM-0061107a	Los Angeles	Hollywood Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 48,939	\$ -	8/28/2017	Cancelled
FM-0061105a	Los Angeles	Burbank Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 49,457	\$ -	8/28/2017	On Hold
FM-0061123a	San Bernardino	Fontana Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 46,593	\$ -	8/28/2017	On Hold
FM-0061133a	Santa Clara	Hall of Justice (West)	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 65,154	\$ -	8/28/2017	On Hold
FM-0061106a	Los Angeles	Pasadena Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 138,969	\$ -	8/28/2017	Cancelled
JCC-18-018							
FM-0034865	Los Angeles	Metropolitan Courthouse	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 319,354	\$ 42,741	5/17/2019	Completed (Awaiting Invoice)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0061153	Alameda	Wiley W. Manuel Courthouse	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 407,648	\$ 407,648	5/17/2019	In Work (Construction)
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ -	5/17/2019	On Hold for Shared Cost Letter
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)

 Shaded region shows an update to the information



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 05/15/2020

Information Only Item 5 – Facility Modification Budget Reconciliation Report

Summary:

FM Budget Reconciliation Projects Update

Supporting Documentation:

- FM Budget Reconciliation Projects Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: May 15, 2020

Facility Modifications Completed and Canceled

This fiscal year 987 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 91.82%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	987	\$65,522,922	\$60,161,446	91.82%
Funded FMs Canceled	34	\$2,921,530	N/A	N/A
Non-Funded FMs Canceled	193	N/A	N/A	N/A

CURRENT YEAR STATUS (FY19-20)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	715	\$857,901
Canceled	6	\$45,240
TOTAL COST ADJUSTMENT		\$903,141

FY 2019-2020 FM Budget YTD Reconciliation

The first meeting of the year in July 2019 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2019-2020 (\$1,000s)					
Description	Original Budget Amount	Revision to Budget	Revised Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning	\$3,000	(\$578)	\$2,422	\$2,422	\$0
Priority 1 FMs	\$9,000	\$8,927	\$19,927	\$17,927	\$0
FMs Less Than \$100K	\$7,500	\$500	\$8,000	\$8,000	\$0
Planned FMs	\$2,770	\$0	\$2,770	\$2,770	\$0
FM Portion of the O&M Firm Fixed Price Buildings	\$8,750	\$0	\$8,750	\$8,750	\$0
FMs Over \$100K	\$30,330	(\$6,195)	24,135	23,953	\$182
Energy Efficiency Projects	\$2,650	(\$2,055)	\$595	\$595	\$0
DMF Contingency	\$1,000	(\$599)	\$401	\$401	\$0
TOTALS:	\$65,000	\$0	\$65,000	\$64,818	\$182



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: May 15, 2020

FY 2019-2020 FM Budget Spending Plan

FY 2019-2020 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2019 (Approved 7/19/19)	\$ 33,998
Energy Efficiency	\$ 2,650
DMF Contingency	\$ 1,000
AUG 2019 (approved 8/26/19)	\$ 243
OCT 2019 (Approved 10/11/19)	\$ 7,121
Energy Efficiency	\$ (2,650)
DEC 2019 (approved 12/2/19)	\$ 1,355
Energy Efficiency	\$ 595
JAN 2020 (approved 1/27/2019)	\$ 7,296
MAR 2020 (approved 3/9/2020)	\$ 3,193
APR 2020 (approved 4/13/2020)	\$ 1,768
P1 Allocation	\$ 5,000
MAY 2020 (Reallocation)	\$ 3,250
TOTAL	\$ 64,818