

Trial Court Facility Modification Advisory Committee Meeting

December 7, 2020



JUDICIAL COUNCIL
OF CALIFORNIA

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



JUDICIAL COUNCIL
OF CALIFORNIA

Consent Calendar

- Minutes from open meeting on October 29, 2020



JUDICIAL COUNCIL
OF CALIFORNIA

Action Item 1

Facility Modification Program Budget Actions

Approve the following actions:

- 1. Place a temporary hold on the following Priority 2 projects:**
 - a. Projects over \$100,000 not already approved by the TCFMAC and in work;
 - b. Projects under \$100,000 not already approved by TCFMAC on or before December 7, 2020
- 2. Reallocate \$2.5 million from Planning funds to Priority 1 Emergency Facility Modifications funding**
- 3. Add 5 projects to the DMF-2 List (roofs) and DMF-3 List (fire alarms)**



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Judicial Council

Facilities Modifications Budget Update



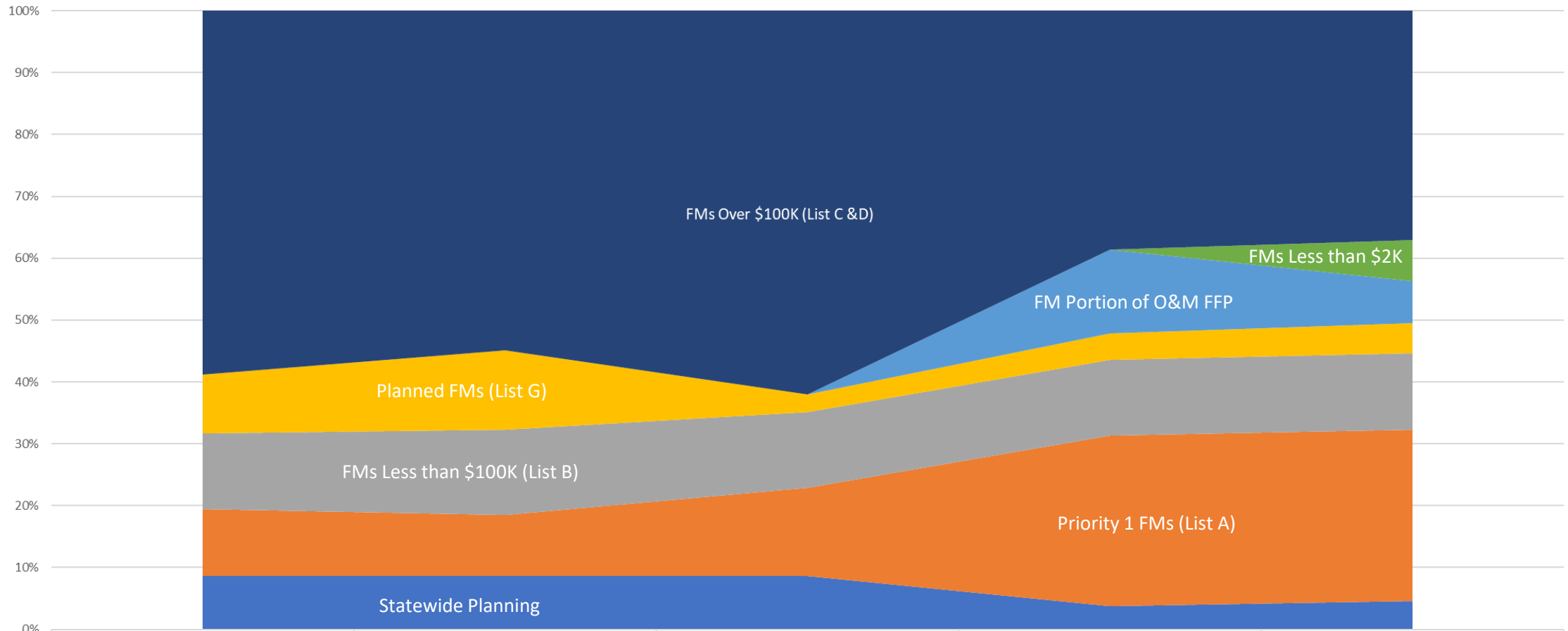
Budget Allocations

Notes:

1. All numbers in the table below are in thousands
2. Fiscal Year 2020-2021 is the current year

BUDGET CATEGORY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Statewide Planning	\$5,600	\$5,600	\$5,600	\$2,422	\$3,000
Priority 1 FMs (List A)	\$7,000	\$6,441	\$9,250	\$17,927	\$18,000
FMs Less than \$100K (List B)	\$8,000	\$8,900	\$8,000	\$8,000	\$8,000
Planned FMs (List G)	\$6,200	\$8,353	\$1,864	\$2,770	\$3,172
FM portion of O&M FFP	\$0	\$0	\$0	\$8,750	\$4,375
FMs less than \$2K	\$0	\$0	\$0	\$0	\$4,375
FMs over \$100K (List C & D)	\$38,198	\$35,706	\$40,286	\$25,131	\$24,078
Total	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000

December 28, 2020

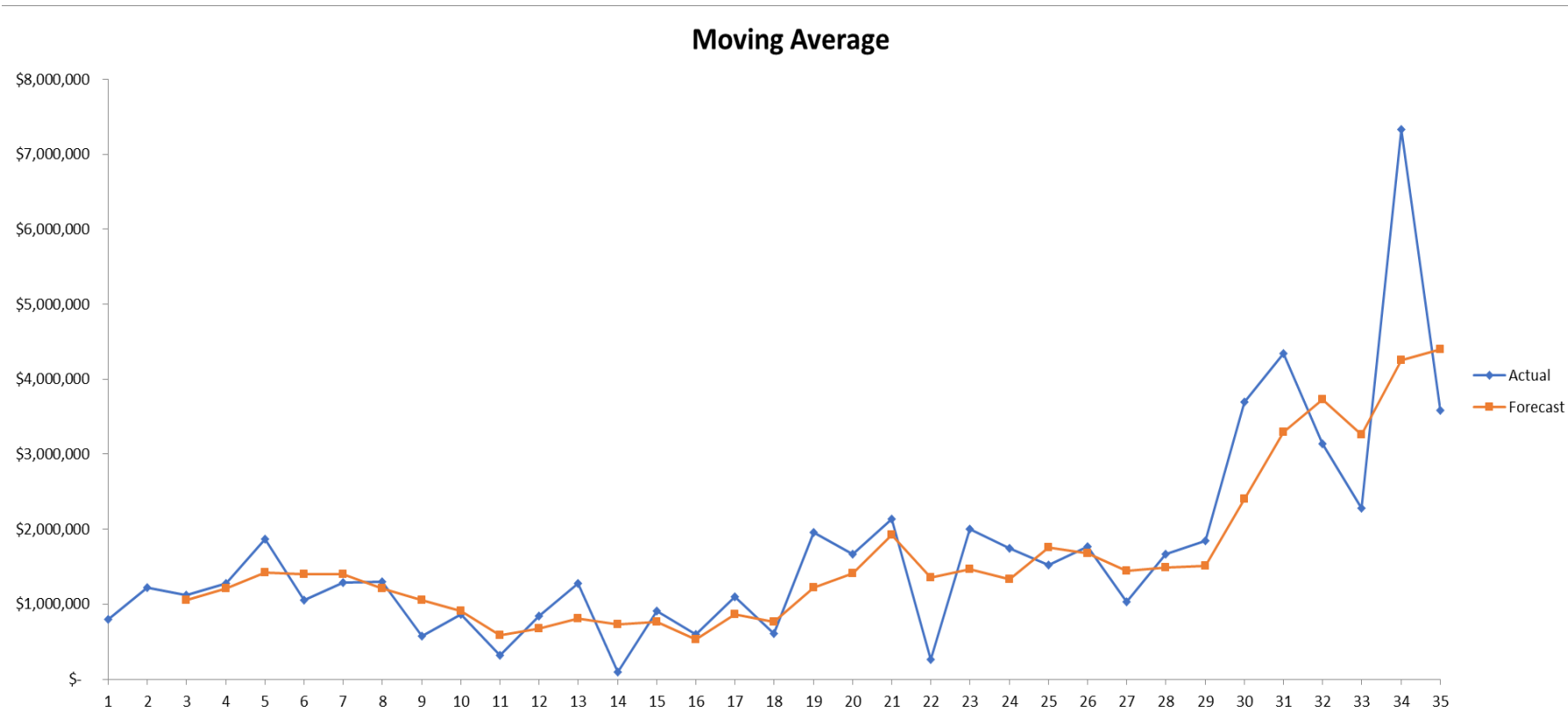


	2016	2017	2018	2019	2020
■ FMs over \$100K (List C &D)	\$38,198	\$35,706	\$40,286	\$25,131	\$24,078
■ FMs Less than \$2K	\$0	\$0	\$0	\$0	\$4,375
■ FM Portion of O&M FFP	\$0	\$0	\$0	\$8,750	\$4,375
■ Planned FMs (List G)	\$6,202	\$8,353	\$1,864	\$2,770	\$3,172
■ FMs Less than \$100K (List B)	\$8,000	\$8,900	\$8,000	\$8,000	\$8,000
■ Priority 1 FMs (List A)	\$7,000	\$6,441	\$9,250	\$17,927	\$18,000
■ Statewide Planning	\$5,600	\$5,600	\$5,600	\$2,422	\$3,000

Data Analysis Assumptions

- It is assumed that of the \$15.7M in FMs greater than \$100K deferred, \$6M of it will be funded.
- In Projection (without Air Scrubbers), it is assumed that there will no further wildfires for the remaining fiscal year.

3-Meeting Moving Average Projection



- Per meeting average = \$4.4M
- Total amount needed for 4 meetings = 4 * \$4.4M = \$17.6M

Linear
Regression
Forecast

Meeting Month

Amount Needed

January 2021

\$3,170,562

March 2021

\$3,252,367

April 2021

\$3,334,172

May 2021

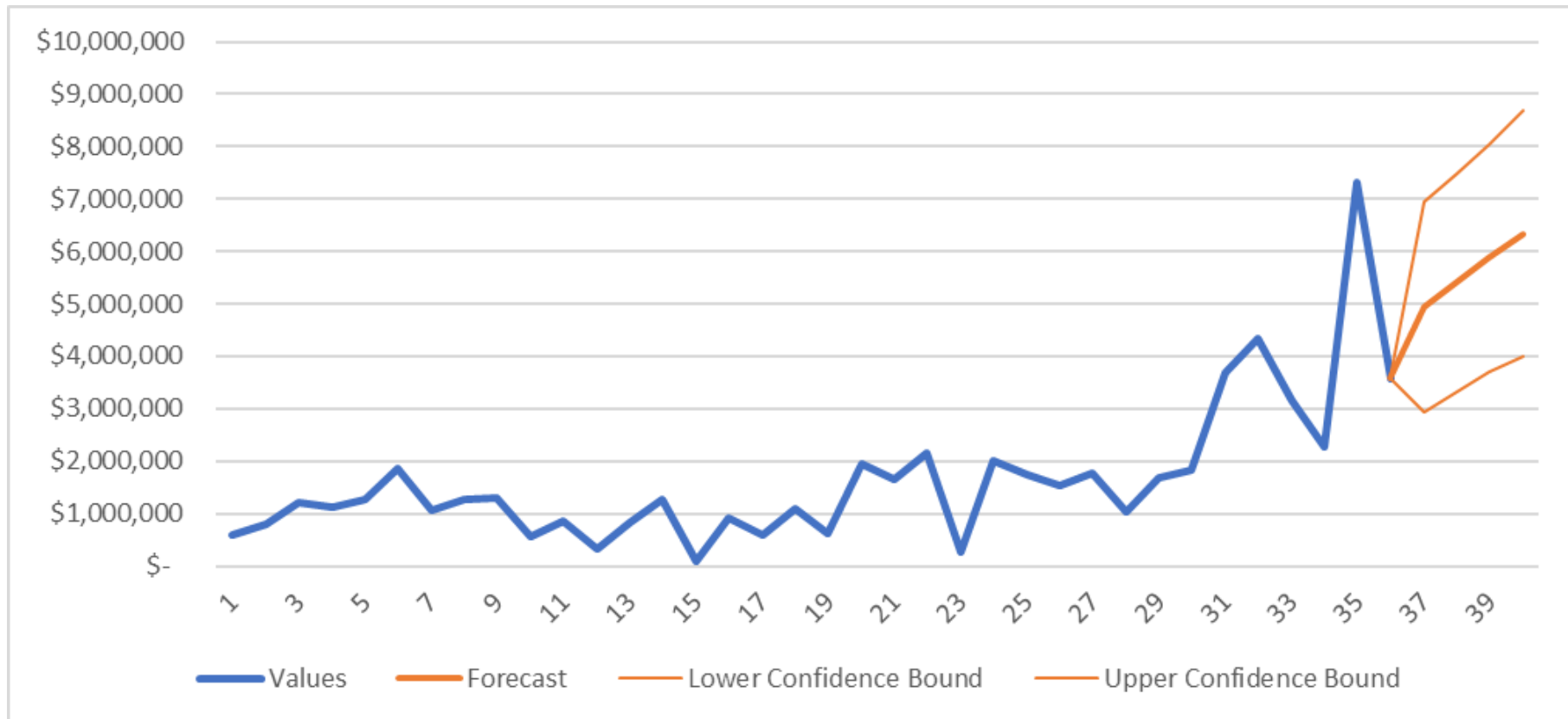
\$3,415,977

Total

\$13,173,078

Excel Forecast Projection

Projection	Value
Upper confidence	\$31,158,759
Forecast	\$22,559,763
Lower confidence	\$13,960,767

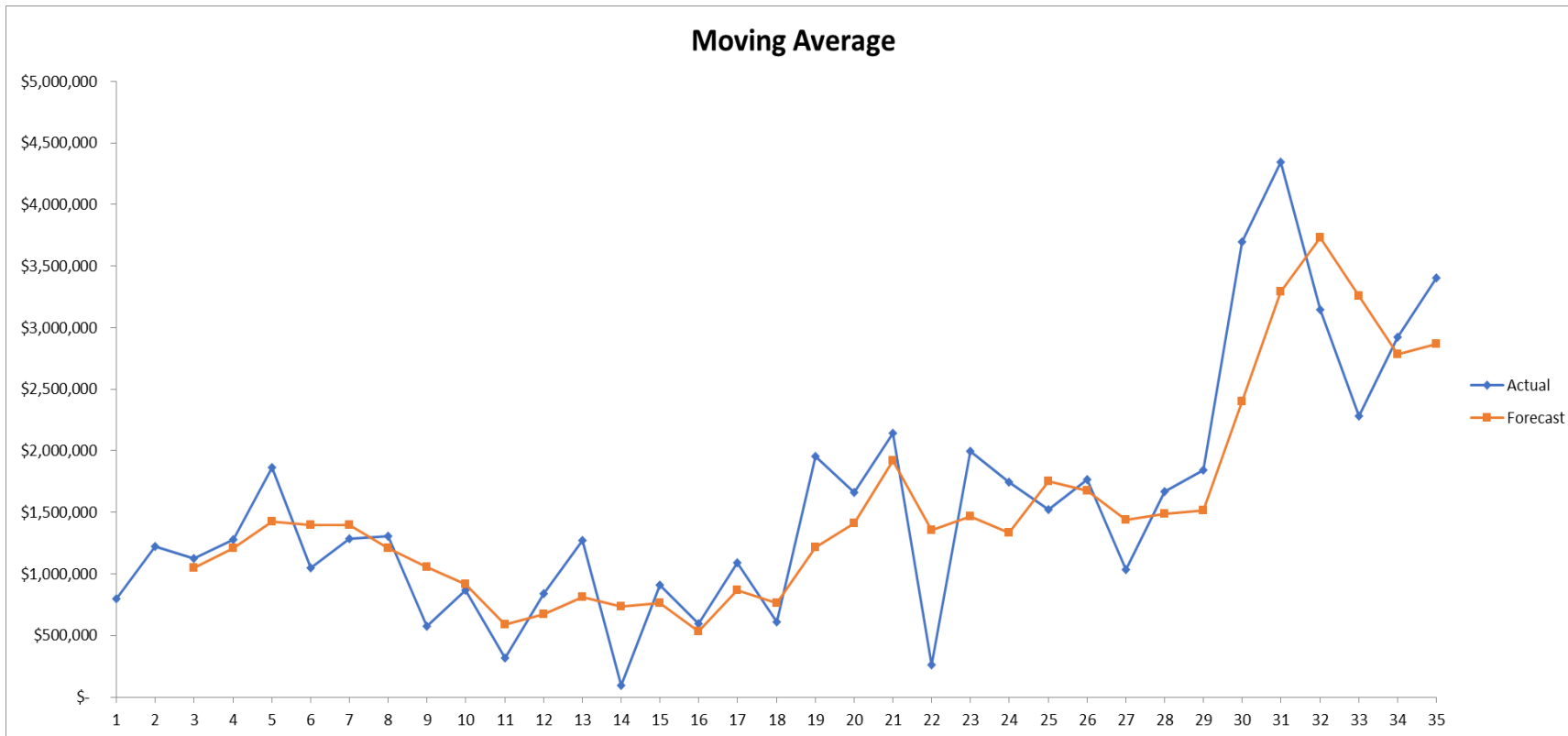


FY 2020-2021 Current Projections

- **Funding shortfall** **\$15.9M**
- **This shortfall assumes that the current critical projects will be deferred in the amount of \$15.7M by Trial Court Facility Modification Advisory Committee (TCFMAC). TCFMAC will review this forecast on December 7, 2020.**

FY 2020-2021 Budget	Budget	Encumbered	Unencumbered	Forecast	Encumbered + Forecast
Statewide Planning	\$3,000	\$500	\$2,500	\$2,500	\$3,000
Priority 1 FMs (List A)	\$18,000	\$16,337	\$1,663	\$17,600	\$33,937
FMs Less than \$100K (List B)	\$8,000	\$3,930	\$4,070	\$4,070	\$8,000
Planned FMs (List G)	\$3,172	\$3,172	\$0	\$0	\$3,172
FM portion of O&M FFP	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs less than \$2K	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs over \$100K (List C & D)	\$24,078	\$10,904	\$13,174	\$13,174	\$24,078
Total	\$65,000	\$43,343	\$21,657	\$37,094	\$80,437
				Delta	(\$15,937)

3-Meeting Moving Average Projection (without Air Scrubbers)



- Per meeting average = \$2.9M
- Total amount needed for 4 meetings = $4 * \$2.9M = \$11.6M$

Linear
Regression
Forecast
(without Air
Scrubbers)

Meeting Month

Amount Needed

January 2021

\$2,682,096

March 2021

\$2,744,382

April 2021

\$2,806,667

May 2021

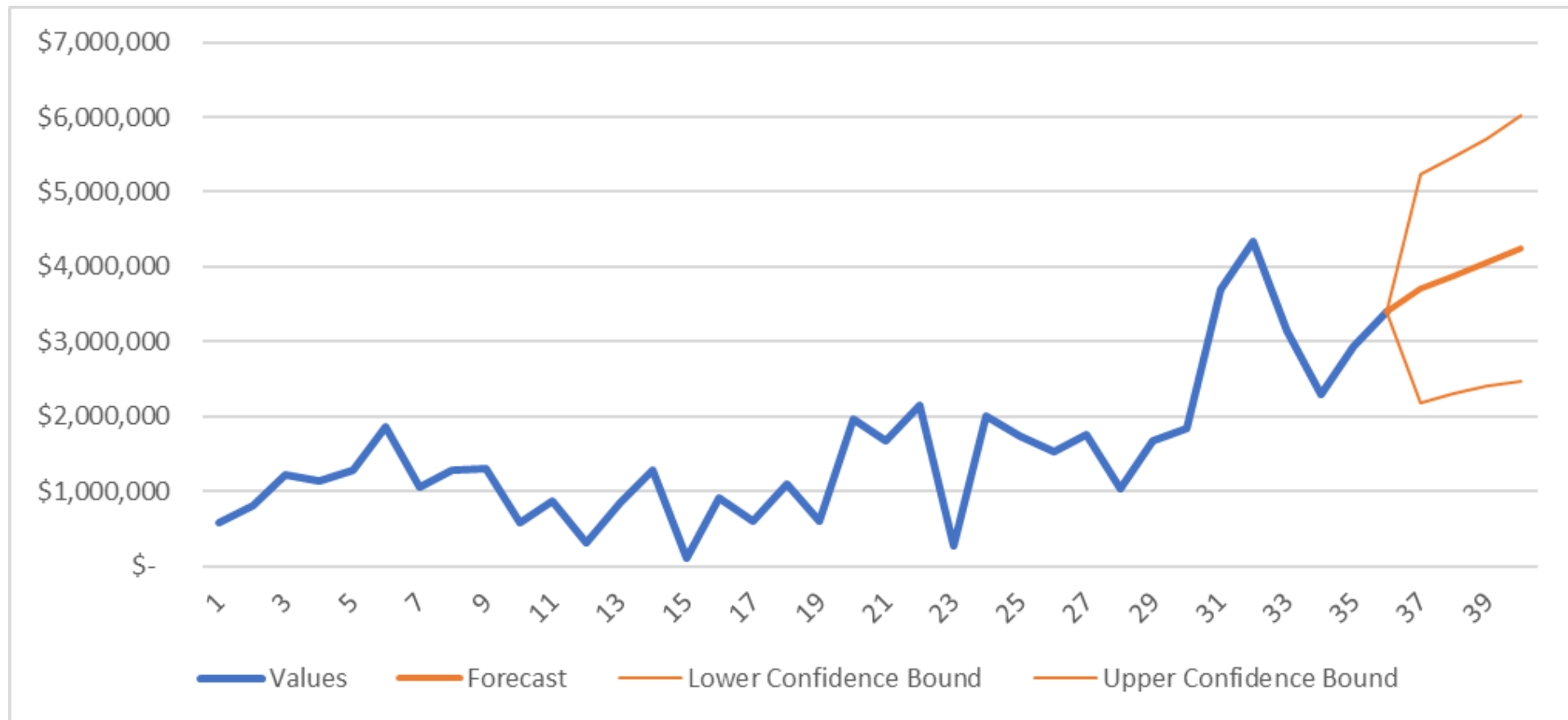
\$2,868,953

Total

\$11,102,098

Excel Forecast Projection

Projection	Value
Upper confidence	\$22,412,421
Forecast	\$15,879,426
Lower confidence	\$9,346,432



FY 2020-2021 Current Projections

- **Funding shortfall** **\$9.9M**
- **This shortfall assumes that the current critical projects will be deferred in the amount of \$15.7M by Trial Court Facility Modification Advisory Committee (TCFMAC). TCFMAC will review this forecast on December 7, 2020.**

FY 2020-2021 Budget	Budget	Encumbered	Unencumbered	Forecast	Encumbered + Forecast
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FM portion of O&M FFP	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs less than \$2K	\$4,375	\$4,375	\$0	\$0	\$4,375
FMs over \$100K (List C & D)	\$24,078	\$10,904	\$13,174	\$13,174	\$24,078
Total	\$65,000	\$43,343	\$21,657	\$31,094	\$74,437
				Delta	(\$9,937)

Action Item 1

FY 20-21 Budget Reallocation

FY 20-21 Projected FM Budget (\$1,000s)			
Budget Categories	Original Allocation	Changes to Budget	Revised Allocation
Statewide Planning	\$3,000	(\$2,500)	\$500
Priority 1 FMs (List A)	\$18,000	\$2,500	\$20,500
FMs Less than \$100K (List B)	\$8,000	\$0	\$8,000
Planned FMs (List G)	\$3,172	\$0	\$3,172
FM portion of the O&M Firm Fixed Price (FFP) Building's (July 2020 to Dec 2020)	\$4,375	\$0	\$4,375
FMs Less than \$2K (starting Jan 2021)	\$4,375	\$0	\$4,375
FMs over \$100K (List C & List D)	\$24,078	\$0	\$24,078
Total	\$65,000	\$0	\$65,000

Action Item 1

Facility Modification Program Budget Actions

Add 3 projects to DMF-2 List:

FM ID	Location	Facility Name	Bldg. ID	Priority	Short Title	Total Project Cost	FM Program Share	JCC % Share
FM-0144915	Los Angeles	Torrance Annex	19-C2	2	Roof - RCI - Remove roofing to structural decking and replace with Class-A Fire-rated 80 mil. single ply PVC membrane. The preliminary roof condition assessment report dated Oct. 2, 2020, indicates that multiple roofs are in fair to marginal condition with some roofs showing evidence of leaking and some roof areas showing signs of delamination where there has been water ponding.	\$ 515,478	\$ 438,878	85.14
FM-0143633	Napa	Historic Courthouse	28-B1	2	Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$ 1,576,864	93.99
FM-0145082	Los Angeles	Inglewood Courthouse	19-F1	2	Roof - Removal and replacement of roughly 23,300 sf of roofing which includes the Main Roof, the Penthouse Roof, and roofs over the Stairways and the building Entries with 80 mil PVC system and correct slope deficiency. Scope includes design, permit, demolition, abatement, abatement oversight, installation and inspection.	\$ 1,676,030	\$ 1,249,648	74.56
						\$ 3,869,201	\$ 3,265,390	

Action Item 1

Facility Modification Program Budget Actions

Add 2 projects to DMF-3 List:

	FM ID	Location	Facility Name	Bldg. ID	Priority	Short Title	Total Cost	FM Program Share	JCC Share
1	FM-0144340	San Bernardino	Victorville Courthouse	36-L1	2	COUNTY MANAGED - Fire Protection - Replace Fire Alarm System that has failed, is outdated and is lacking notification devices in some areas therefore occupants cannot hear the alarm to evacuate the building. Install new panel, wiring, new annunciating and notification devices throughout the court. Includes afterhours and fire watch cost.	\$ 192,236	\$ 192,236	100
2	FM-0144747	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Fire Protection - GCI - Replace the fire alarm control panel and approximately 120 associated devices throughout Courthouse and add a notification system to current code. The fire alarm system is obsolete, cannot be repaired, and has several devices in constant trouble-alarm. Office of State Fire Marshal required additional upgrade to meet current code requirements.	\$ 626,072	\$ 626,072	100
							\$ 818,308	\$ 818,308	



Action Item 2

List A – Emergency Facility Modifications (Priority 1)

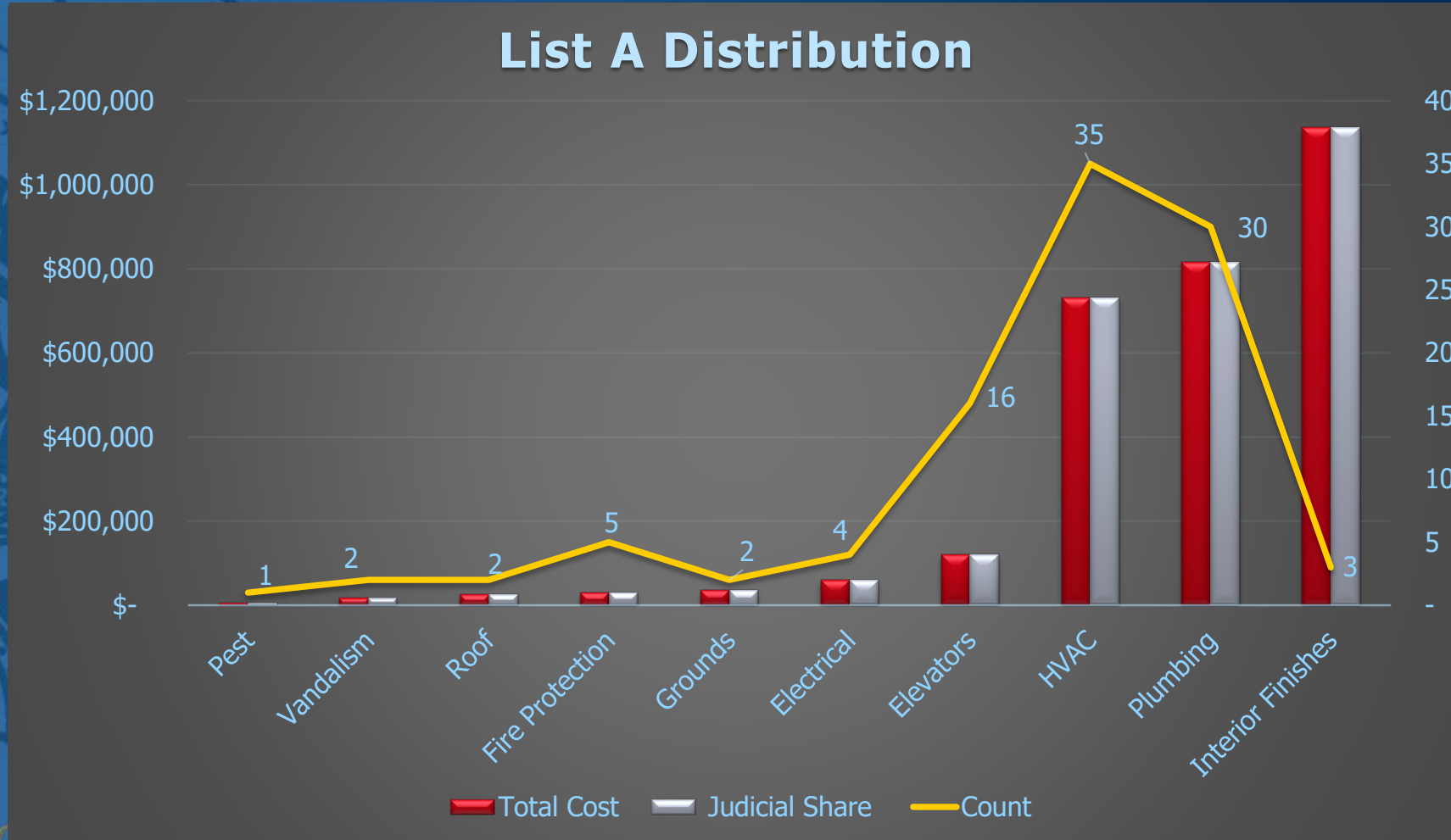
- There were 100 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$2,974,212

FY 20-21 P1 Budget Allocation	Prior Approvals for FY 20-21	Proposed Approvals	Remaining Balance
\$18,000,000	\$12,754,992	\$2,974,212	\$2,270,796



Action Item 2

List A – Emergency Facility Modifications (Priority 1)



JUDICIAL COUNCIL OF CALIFORNIA

Action Item 2

List A – Emergency Facility Modifications (Priority 1)

FM-0144578 Orange North Justice Center – Interior Finishes



OFFICE OF THE
DISTRICT ATTORNEY
ORANGE COUNTY, CALIFORNIA
TODD SPITZER

November 5, 2020

Ms. Pella McCormick
Facilities Management Director
Judicial Council of California
455 Golden Gate Avenue
San Francisco, CA 94102-3688

Orange County – North Justice Center – Phase II 3rd Floor Abatement Project

This letter serves as our formal request to classify the subject project at NJC for the 3rd Floor Abatement Project as a Priority 1 Project for your December 7, 2020 meeting.

Our staff have now been displaced for one year and your office has still not awarded a contract for this important work! During this period, we have transferred our court operations to the West Justice Center, 17 miles away, displaced District Attorney staff twice to new lesser office locations, and incurred additional costs on a new lease for rental space. We have also spent significant funds setting up temporary facilities at NJC only to have our staff pushed out of that area as well. This, of course, is unacceptable. Additionally, since this project includes asbestos abatement, our office requests that this project be re-classified as Priority 1, and that it be properly addressed as soon as possible to allay any fears of our staff, who will eventually repopulate this building.

In addition to the above impacts, other impacts to consider are listed as follows:

- 18 Courtrooms completely closed
- 18 Judges are displaced, some are working from offices, sharing Courtrooms and sharing Chambers
- 200 Employees displaced
- Several Justice Partners Displaced and incurring leasing costs
 - District Attorney's Office
 - Alternate Defense
 - Anaheim City Attorney
 - Anaheim Police Department Liaison
 - Brea Police Department Liaison
 - Buena Park Police Department Liaison
 - La Palma Police Department Liaison
 - La Habra Police Department Liaison
 - Sheriff Department

REPLY TO: ORANGE COUNTY DISTRICT ATTORNEY'S OFFICE

WEB PAGE: <http://www.ocda.org>

MAIN OFFICE 300 N. Flower St. P.O. BOX 809 SANTA ANA, CA 92701 (714) 834-3600
 NORTH OFFICE 1275 N. BERKELEY AVE. FULLERTON, CA 92832 (714) 773-4480
 WEST OFFICE 8141 13TH STREET WESTMINSTER, CA 92683 (714) 856-7281
 HARBOR OFFICE 4601 JAMBORREE RD. NEWPORT BEACH, CA 92660 (949) 478-4650
 JUVENILE OFFICE 341 CITY DRIVE SOUTH ORANGE, CA 92668 (714) 935-7924
 CENTRAL OFFICE 401 CIVIC CENTER DR. W. P.O. BOX 809 SANTA ANA, CA 92701 (714) 834-3602

- Several County Non-Profit Agencies are displaced
 - Mediation Services
 - One OC
 - Probation Department
 - Victim Witness Assistance
 - Victim Witness Restitution Services
 - Children's Chambers
- No services are being provided to North County tax payers out of NJC;
 - Traffic Case access
 - Misdemeanor Case access
 - Felony Cases access
 - Civil Cases access
 - Family Law Case access
 - Jury Service
 - Self Help Work Shops
 - Ability to pay

Please let me know if you are able to include this project on the Priority 1 list for your December 7, 2020 meeting. If you require any additional information, please contact Chief Assistant District Attorney Shawn Nelson at (714) 347-8435.

Regards,

Todd Spitzer
District Attorney

Cc: State Senator Ling Ling Chang
State Senator Elect Josh Newman
State Assembly Member Sharon Quirk-Silva
Honorable Judge Larsh
Honorable Judge Hernandez
Honorable Judge Slaughter
OC Court Executive Officer David Yamasaki
OC County Executive Officer Frank Kim
OC CEO Office Lisa Bohan-Johnson
OC CEO Office Anil Kukreja

Action Item 2

List A – Emergency Facility Modifications (Priority 1)

FM-0144578 Orange County North Justice Center – Interior Finishes



JUDICIAL COUNCIL OF CALIFORNIA

2860 Gateway Oaks Drive, Suite 400 • Sacramento, California 95833-4336
Telephone 916-263-7885 • Fax 916-263-1966 • TDD 415-865-4272

TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

MARTIN HOSHINO
Administrative Director

JOHN WORDLAW
Chief Administrative Officer

PELLA MCCORMICK
Acting Director, Facilities Services

November 25, 2020

Hon. Todd Spitzer
District Attorney, Orange County
300 North Flower Street
Santa Ana, California 92701

Dear District Attorney Spitzer:

Thank you for your interest and letter regarding the Judicial Council of California (JCC) North Justice Center in Fullerton. The North Justice Center is a multipurpose courthouse and office building that was built by the county in 1970. The facility is 50 years old and has not had any substantial improvements or renovations by either the county, the court, or the JCC. Over the last few years there have been numerous facility issues related to the building's antiquated and failing infrastructure.

In February 2019 the JCC commenced a project on the fourth floor to remove and replace failing fireproofing. There have been numerous delays and cost increases to the project due to unforeseen conditions that were identified as the work was being performed, namely the discovery of asbestos-containing fireproofing on the mechanical ductwork and in the power junction boxes and the lack of proper grounding of electrical circuits. Since the ongoing construction on the fourth floor has the potential to disturb asbestos-containing materials from the third floor, the JCC has delayed the start of the third-floor project until the fourth-floor work is completed. The fourth-floor project is scheduled to be completed in December 2020, at which time work will commence on the third floor. All work related to asbestos abatement is being completed in accordance with regulatory standards.

Hon. Todd Spitzer
November 25, 2020
Page 2

The project impacts only one courtroom and commissioner's chamber and not all 18 courtrooms. The remaining courtrooms have been closed for other issues including a recent seismic event that has produced cracks in the building's nonstructural floor slab.

Below is a summary of the major JCC projects currently funded and in construction at the North Justice Center:

Project Number	Brief Description	Authorized Amount	Fiscal Year
FM-0060518	Roof replacement	\$8,546,880	2017
FM-0061466	Elevator replacement	\$798,344	2019
FM-0054951	Cooling tower replacement	\$1,600,870	2020
FM-0035096	AHU replacements & ductwork repair	\$5,209,000	2016
FM-0142731	Jury Assembly slab repair and retaining wall movement	\$772,602	2020
FM-0143641	Plaza leak repair	\$115,000	2020
	Total	\$17,042,696	

The third-floor abatement project is on the agenda for consideration as a Priority 1 project for approval at the Trial Court Facility Modification Advisory Committee meeting on December 7, 2020.

Should you have any further questions, please feel free to contact me at (916) 643-7024 or Mr. Jagan Singh at (415) 583-9930.

Sincerely,

Pella McCormick
Acting Director
Judicial Council Facilities Services

PM/sb

cc: Hon. Kirk H. Nakamura, Presiding Judge, Superior Court of Orange County
Hon. Erick L. Larsh, Assistant Presiding Judge, Superior Court of Orange County
Hon. Maria D. Hernandez, Judge, Superior Court of Orange County
Hon. Fred W. Slaughter, Judge, Superior Court of Orange County
Hon. Ling Ling Chang, California State Senate
Hon. Josh Newman, California State Senate

Action Item 2

List A – Emergency Facility Modifications (Priority 1)

FM-0144732 Los Angeles Foltz Courthouse - HVAC



OFFICE OF THE ATTORNEY GENERAL
STATE OF CALIFORNIA

Action Item 2

List A – Emergency Facility Modifications (Priority 1)

FM-0144786 Los Angeles Norwalk Courthouse – Sewer Line



Action Item 2

List A – Emergency Facility Modifications (Priority 1)

FM-0144801 Torrance Courthouse - Plumbing



Action Item 2

List A – Emergency Facility Modifications (Priority 1)

FM-0144811 Kern County Bakersfield Superior Court - Plumbing



Action Item 3

List B – Facility Modifications Under \$100K (Priority 2)

- There were 139 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$1,676,182

FY 20-21 P2 Under \$100K Budget Allocation	Prior P2 Under \$100K Approvals for FY 20-21	Proposed Approvals	Remaining Balance
\$8,000,000	\$2,760,535	\$1,676,182	\$3,563,282



Action Item 3

List B – Facility Modifications Under \$100K (Priority 2)

REVISED after removal of Line 106:

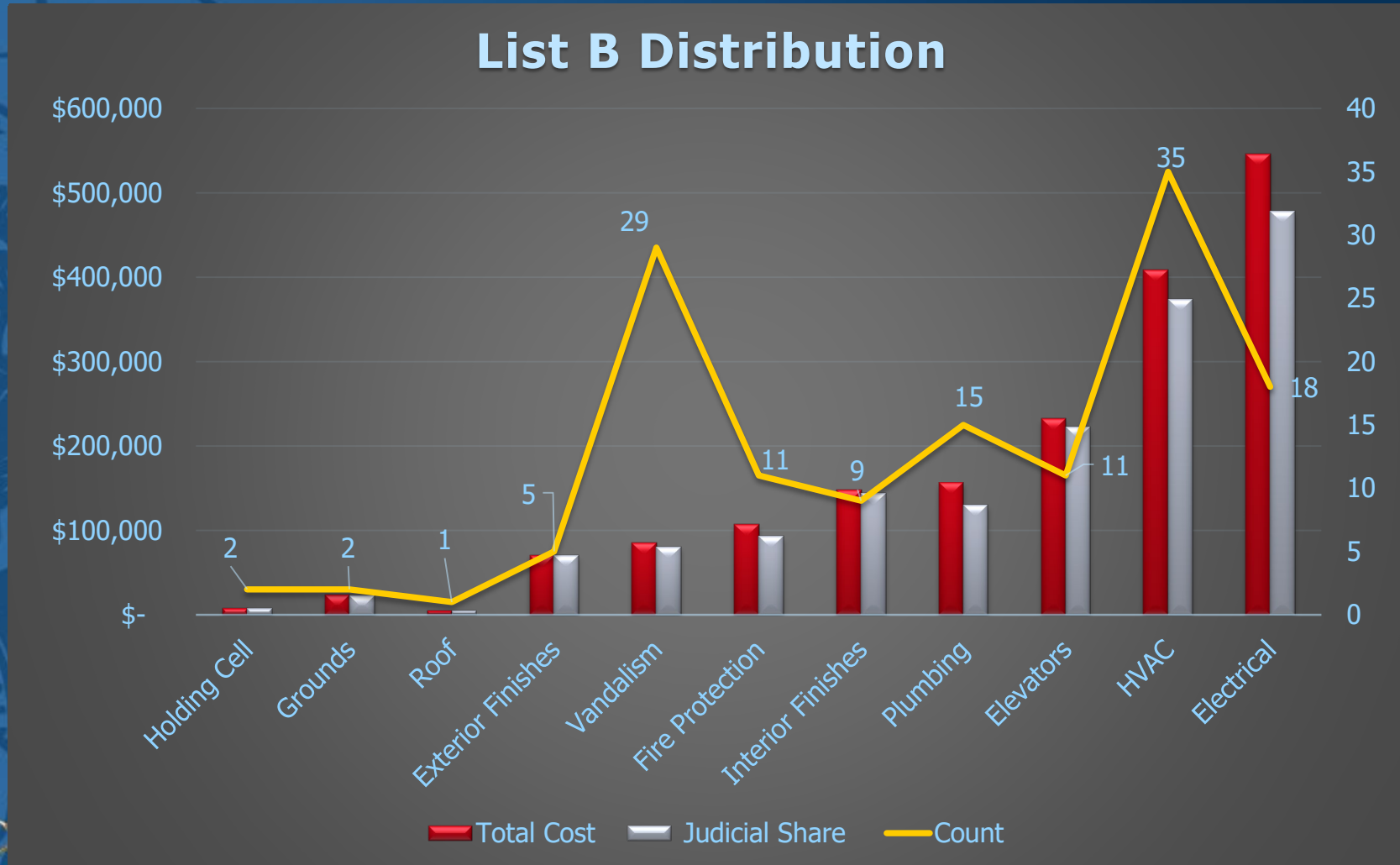
- There were 138 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$1,626,900

FY 20-21 P2 Under \$100K Budget Allocation	Prior P2 Under \$100K Approvals for FY 20-21	Proposed Approvals	Remaining Balance
\$8,000,000	\$2,760,535	\$1,626,900	\$3,612,564



Action Item 3

List B – Facility Modifications Under \$100K (Priority 2)



JUDICIAL COUNCIL OF CALIFORNIA
OF CALIFORNIA

Action Item 3

List B – Facility Modifications Under \$100K (Priority 2)

FM-0144556 San Diego East County Regional Center – Interior Finishes



Action Item 3

List B – Facility Modifications Under \$100K (Priority 2)

FM-0144911 Los Angeles Santa Clarita Courthouse – Exterior Shell



Action Item 3

List B – Facility Modifications Under \$100K (Priority 2)

FM-0144863 Tulare County South County Justice Center – Exterior Shell



OF CALIFORNIA

Action Item 4

List C – Cost Increases Over \$50K

- Impacts 3 FM projects
- Total FM Value - \$485,881
- Program Budget Impact - \$434,905



Action Item 4

List C – Cost Increases Over \$50K

Los Angeles Airport Courthouse – FM-0060525 Energy Efficiency

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Airport Courthouse	19-AU1	FM-0060525	\$376,273	\$443,851	\$67,578

Reason for Increase: Cost increase is for additional materials needed. Original survey was done by the California Conservation Corps and their material counts were too low.

Notes: FM Program Budget Share is 77.17%, therefore cost increase to FM Budget is \$52,150.



Action Item 4

List C – Cost Increases Over \$50K

Santa Clara Hall of Justice (East) – FM-0061986 Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Santa Clara	Hall of Justice (East)	43-A1	FM-0061986	\$1,333,312	\$1,384,764	\$51,452

Reason for Increase: Increased cost is due to replacement of tracks, hangers, interlocks, pickups and reel closers.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$51,452.



Action Item 4

List C – Cost Increases Over \$50K

Santa Clara Hall of Justice (East) – FM-0060518 DMF - Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Orange	North Justice Center	30-C1	FM-0060518	\$8,546,880	\$8,913,731	\$366,851

Reason for Increase: The increase is for the cost to replace contaminated HVAC ducts in the AHU mechanical room, and to clean the cooling coil, return fan and associated components.

Notes: FM Program Budget Share is 90.31%, therefore cost increase to FM Budget is \$331,303.



Action Item

Sustainability Plan

Goal #1: Reduce Trial Court Facilities' greenhouse gas emissions, energy usage and utility costs, and conserve natural resources

- Strategy:
- 1) Pursue Energy Efficiency Measures in the Judicial Council Trial Court facilities by leveraging grant opportunities, state budget requests, and third-party financing options;
 - 2) Educate staff, key stakeholders and service providers on specific energy saving practices and broader sustainability issues;
 - 3) Conserve other natural resources through improved data collection methods and tracking baseline usage on a variety of resources (energy, carbon, water, waste; and subsequent conservation/reductions)
 - 4) Improve the power resiliency of our buildings portfolio through on-site renewable energy generation systems and energy storage system

Goal #2: Ensure compliance with state sustainability initiatives in all new construction and major renovation projects

Strategy: Seek funding for future New Construction and Major Renovation projects to comply with the sustainability requirements of the 2020 California Trial Courts Facilities Standard, adopted by the Judicial Council on November 13, 2020



Action Item 5

Sustainability Plan for Trial Court Facilities

Adoption of the Sustainability Plan is a strong step forward in our stewardship of the resources entrusted to the Judicial Council.

The Sustainability Plan addresses our compliance with statewide initiatives and establishes our common commitment to sustainability issues with other state agencies and partners in sustainability.

We request formal approval of the plan by the Advisory Committee.



JUDICIAL COUNCIL
OF CALIFORNIA

Summary

Discussion Item 1- Courthouse Closures & Disposition Status

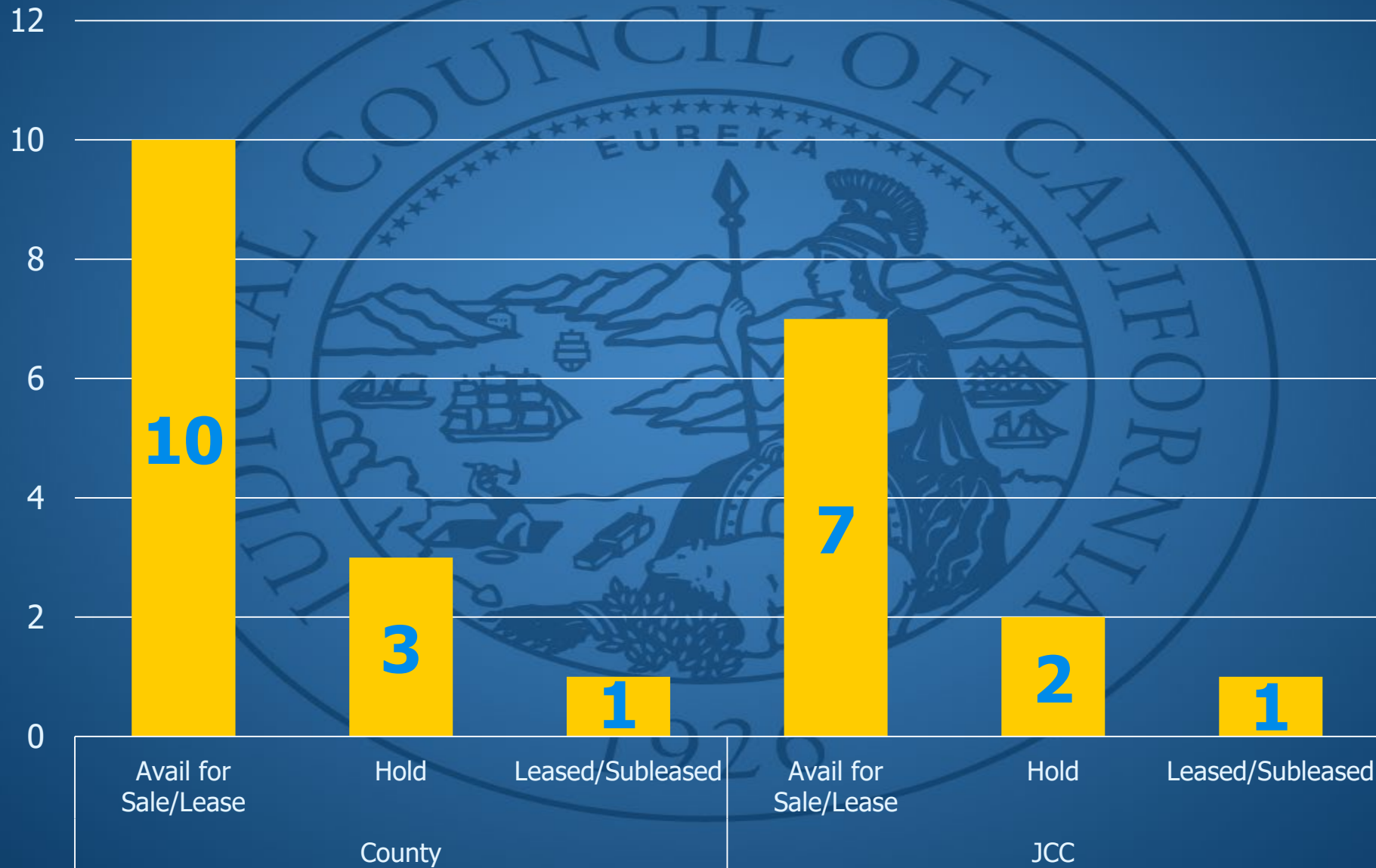
County	Bldg Name	Title Holder	Documented JCC %	Number of Courtrooms	Square Footage	Seismic Rating	Construction Date
Butte	Paradise Courthouse	County	49%	1	7,867	Level V	1961
Contra Costa	Concord Courthouse	JCC	100%	2	7,938	Acceptable	1982
Fresno	Reedley Court	JCC	78%	1	6,208	Acceptable	1965
Fresno	Clovis Court	JCC	100%	1	5,025	Not Evaluated	1980
Kings	Avenal Court	JCC	58%	1	7,183	Acceptable	1965
Los Angeles	Los Padrinos Juvenile Court	County	29%	3	34,167	Acceptable	1976
Los Angeles	Malibu Courthouse	County	38%	3	51,661	Unacceptable	1970
Los Angeles	Mental Health Court	JCC	71%	3	27,617	Level V	1969
Madera	Sierra Division - Bass Lake Courthouse	County	68%	1	7,566	Acceptable	1975
Mendocino	Superior Court (Willits)	County	29%	1	16,211	Level V	1988
Plumas	Portola Court Facility	County	45%	1	2,334	Not Evaluated	1950
Plumas	Plumas/Sierra Regional Courthouse	JCC	100%	1	7,312	Capital Project	2009
Plumas	Chester Civic Complex	County	43%	1	4,421	Not Evaluated	1986
Plumas	Greenville Justice Court	County	62%	1	1,778	Not Evaluated	1906
San Joaquin	Tracy Branch Courthouse	JCC	100%	2	11,380	Acceptable	1968
San Mateo	Central Branch	County	100%	3	17,507	Level V	1961
Santa Clara	Sunnyvale Courthouse	JCC	100%	4	19,994	Acceptable	1967
Siskiyou	Dorris	JCC	68%	1	2,585	Acceptable	1974
Stanislaus	Ceres Superior Court	JCC	100%	1	2,985	Level V	1969
Sutter	Courthouse West	County	83%	4	26,253	Level V	1899
Tulare	Tulare Division	County	70%	3	20,083	Acceptable	1959
Tulare	Porterville Courthouse	County	54%	3	17,502	Level V	1959
Yolo	Old Jail (Department 9)	County	21%	1	31,544	Acceptable	1969
Yolo	Family Support	County	17%	1	20,569	Not Evaluated	1968



JUDICIAL
COUNCIL OF CALIFORNIA

Discussion Item 1-Courthouse Closures & Disposition Status

Total Available Properties



Expenses

Discussion Item 1- Courthouse Closures & Disposition Status

County	Bldg Name	Title Holder	Documented JCC %	Expenses FY 19/20
Butte	Paradise Courthouse	County	49%	\$ 12,622
Contra Costa	Concord Courthouse	JCC	100%	\$ 52,582
Fresno	Reedley Court	JCC	78%	\$ 20,529
Fresno	Clovis Court	JCC	100%	\$ 74,593
Kings	Avenal Court	JCC	58%	\$ 19,369
Los Angeles	Los Padrinos Juvenile Court	County	29%	\$ 64,526
Los Angeles	Malibu Courthouse	County	38%	\$ 128,122
Los Angeles	Mental Health Court	JCC	71%	\$ 18,762
Madera	Sierra Division - Bass Lake Courthouse	County	68%	\$ 478
Mendocino	Superior Court (Willits)	County	29%	\$ -
Plumas	Portola Court Facility	County	45%	\$ 2,662
Plumas	Plumas/Sierra Regional Courthouse	JCC	100%	\$ 10,017
Plumas	Chester Civic Complex	County	43%	\$ 6,157
Plumas	Greenville Justice Court	County	62%	\$ 4,048
San Joaquin	Tracy Branch Courthouse	JCC	100%	\$ 40,220
San Mateo	Central Branch	County	100%	\$ 151,522
Santa Clara	Sunnyvale Courthouse	JCC	100%	\$ 55,361
Siskiyou	Dorris	JCC	68%	\$ 6,527
Stanislaus	Ceres Superior Court	JCC	100%	\$ 8,048
Sutter	Courthouse West	County	83%	\$ 32,871
Tulare	Tulare Division	County	70%	\$ 64,250
Tulare	Porterville Courthouse	County	54%	\$ 66,342
Yolo	Old Jail (Department 9)	County	21%	\$ 1,676
Yolo	Family Support	County	17%	\$ 116
			Totals	\$ 841,399.57



JUDICIAL COUNCIL
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Status

Discussion Item 1- Courthouse Closures & Disposition Status

Bldg Name	Legislative Approval	Available for Sale	Available for License	Equity Sale	Status
Paradise Courthouse			Y	Y	County not interested in equity buyout
Concord Courthouse					Court uses space for storage
Reedley Court	Y		Y	Y	Available for license. County in facility
Clovis Court	Y	Y	Y		Available for sale or license
Avenal Court	Y	Y	Y		County wants to sell equity
Los Padrinos Juvenile Court				Y	Court uses space for storage
Malibu Courthouse				Y	Court uses space for storage
Mental Health Court	Y	Y	Y		Building deficiencies. City of LA interested
Sierra Division - Bass Lake Courthouse			Y	Y	County wants to acquire JCC equity
Superior Court (Willits)			Y	Y	Available for license. County in facility
Portola Court Facility				Y	County wants to acquire JCC equity and sell
Plumas/Sierra Regional Courthouse			Y		Space partially licensed. Remainder available
Chester Civic Complex			Y	Y	Available for license. County in facility
Greenville Justice Court			Y	Y	Available for license. County in facility
Tracy Branch Courthouse			Y		Facility to be redeveloped
Central Branch					Court uses space for storage
Sunnyvale Courthouse					Court uses space for storage
Dorris			Y	Y	Available for license. County in facility
Ceres Superior Court					Court uses space for storage
Courthouse West			Y	Y	Building deficiencies. County in facility
Tulare Division			Y	Y	County wants to acquire JCC equity and sell
Porterville Courthouse			Y	Y	County wants to acquire JCC equity and sell
Old Jail (Department 9)				Y	Yolo County licenses space
Family Support				Y	County wants to demo building



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Discussion Item 1-Courthouse Closures & Disposition Status

Planned

County	Bldg Name	Title Holder	Documented JCC %	Number of Courtrooms	Square Footage	Seismic Rating	Construction Date
Imperial	Brawley Courthouse	County	28.2%	2	20,903	Not Evaluated	1978
Shasta	Main Courthouse	County	69.7%	5	44,528	Level V	1956
Shasta	Justice Center	County	3.3%	2	126,289	Not Evaluated	1985
Shasta	Courthouse Annex	County	69.7%	4	35,445	Level V	1965
Shasta	Justice Center Court Modular	Landlord	100%	1	4,320	Not Evaluated	2008
Shasta	Juvenile Hall	County	5.5%	1	21,755	Not Evaluated	1950
Stanislaus	Modesto Main Courthouse	JCC	99.8%	15	64,092	Acceptable	1960
Stanislaus	Hall of Records	JCC	46.8%	2	45,343	Level V (Confirmation Required)	1939
Stanislaus	Turlock Superior Court	County	100%	1	4,735	Acceptable	1975
Stanislaus	Modesto Traffic Court	Landlord	100%	1	13,157	Not Evaluated	1985
Stanislaus	Modesto Civil Court	Landlord	100%	2	25,282	Not Evaluated	1995



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Information Only Item 1

List D – Priority 2 Facility Modifications Over \$100K and Priority 3 Facility Modifications

- 24 Priority 2 FMs over \$100K are currently on hold due to budget constraints
- Facility Modification Program Share - \$19,800,974



Meeting Calendar

Next Meeting

Meeting Date	Type of Meeting
Friday, January 29, 2021	Phone
Monday, March 8, 2021	Phone
Monday, April 12, 2021	In-Person*
Friday, May 14, 2021	In-Person*
Monday, July 19, 2021	In-Person*
Monday, August 30, 2021	Phone
Thu. / Fri. October 28 - 29, 2021	In-Person* (Location TBD)
Monday, December 6, 2021	Phone
*Subject to change due to Covid.	



Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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