

The background of the slide features a large, faint, blue-tinted seal of the Judicial Council of California. The seal depicts a seated female figure holding a spear and a shield, with a landscape and a ship in the background. The text "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA" is visible around the perimeter of the seal.

Trial Court Facility Modification Advisory Committee Meeting

August 30, 2021



JUDICIAL COUNCIL
OF CALIFORNIA

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



JUDICIAL COUNCIL
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Consent Calendar

- Minutes from open meeting on July 19, 2021



JUDICIAL COUNCIL
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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

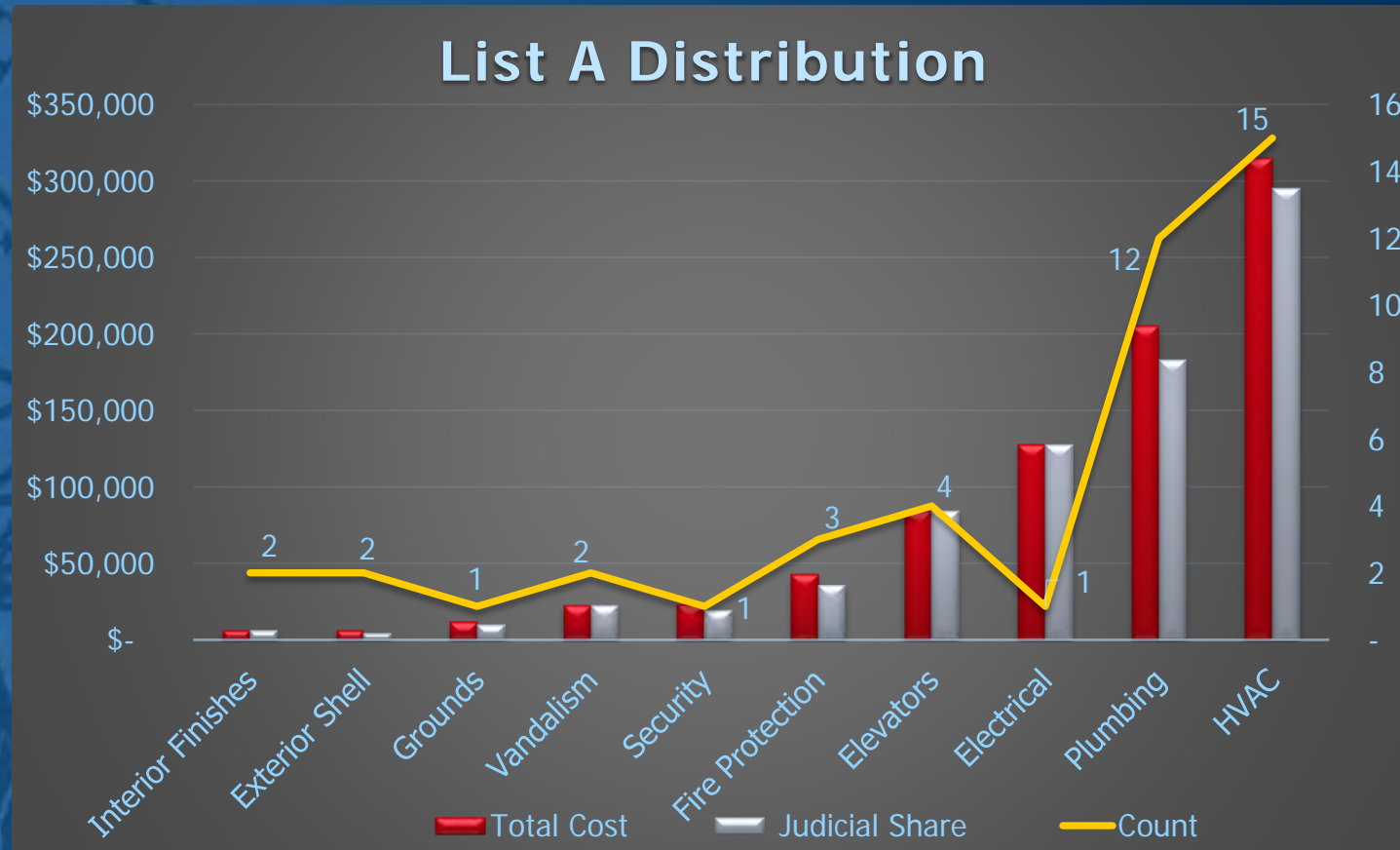
- There were 43 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$787,936

FY 21-22 P1 Revised Budget Allocation	Prior Approvals for FY 21-22	Proposed Approvals	Remaining Balance
\$22,000,000	N/A	\$787,936	\$20,458,147



Action Item 1

List A – Emergency Facility Modifications (Priority 1)



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2000487 Riverside Larson Justice Center – Interior Finishes



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2000519 Orange West Justice Center – Plumbing

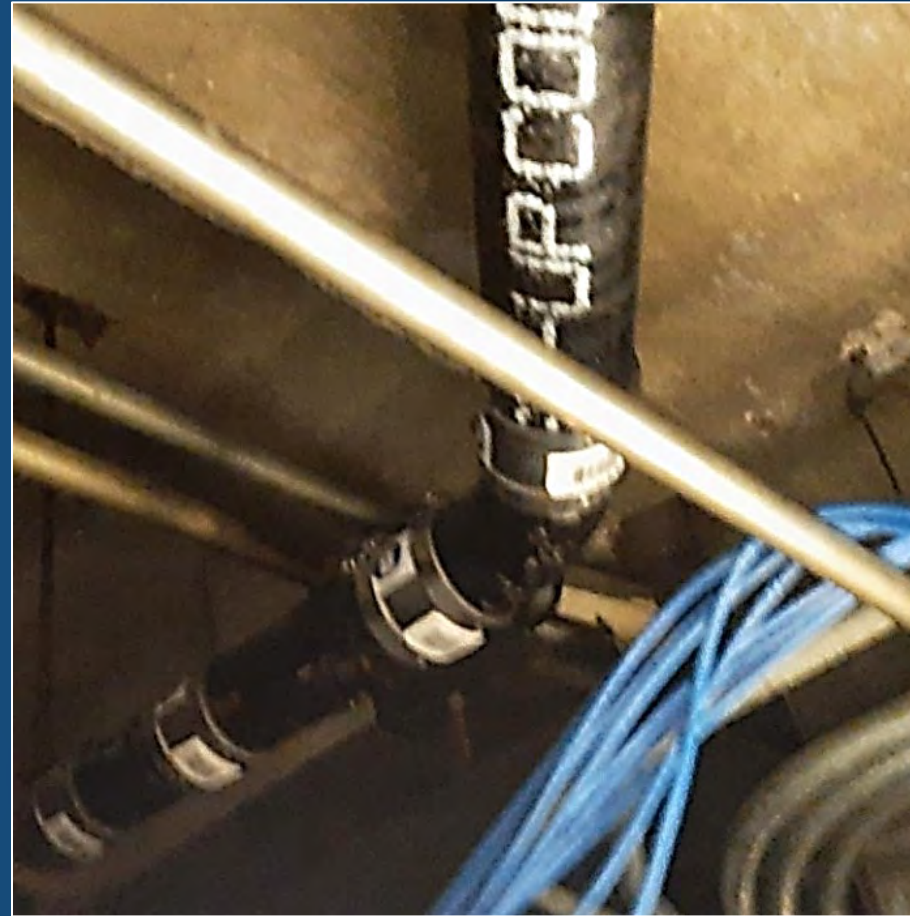


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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2000633 Los Angeles Foltz Courthouse – Plumbing



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

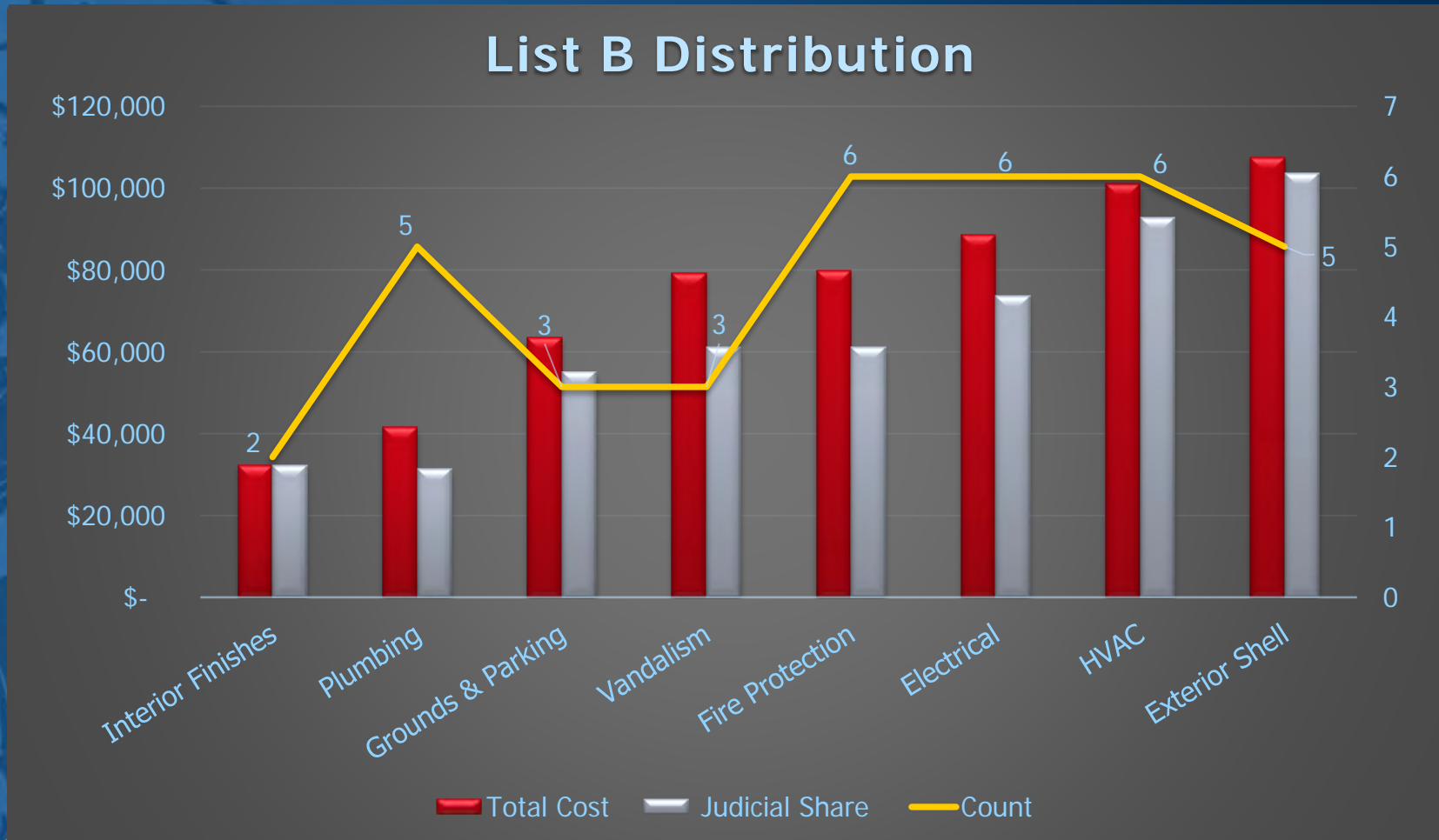
- There were 36 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$511,846

FY 21-22 P2 Under \$100K Budget Allocation	Prior P2 Under \$100K Approvals for FY 21-22	Proposed Approvals	Remaining Balance
\$7,500,000	\$371,043	\$511,846	\$6,617,111



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2000348 Kern-Bakersfield Superior Court Modular – Exterior Shell



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2000391 Los Angeles Pasadena Courthouse – Vandalism



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2000598 Merced Los Banos Div. – Falasco Justice Ctr – Exterior Shell



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 3 FM projects
- Total FM Value - \$ 676,548
- Program Budget Impact - \$667,123



Action Item 3

List C – Cost Increases Over \$50K

Orange County North Justice Center - FM-0035096 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Orange	North Justice Center	30-C1	FM-0035096	\$3,228,860	\$3,228,860	\$97,270

Reason for Increase: Not a cost increase. \$97,270 was held for punchlist completion and the funds reverted by the time the invoice was processed.

Notes: FM Program Budget Share is 90.31%, therefore cost increase to FM Budget is \$87,845.



Action Item 3

List C – Cost Increases Over \$50K

San Diego No. County Reg'l Ctr. – South - FM-0062316 – Electrical

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	North County Regional Center – South	37-F1	FM-0062316	\$70,804	\$70,804	\$69,194

Reason for Increase: Not a cost increase. The committee originally approved \$70,804 in July 2018. \$69,194 reverted before the county completed the work and invoiced the Judicial Council.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$69,194.



Action Item 3

List C – Cost Increases Over \$50K

San Diego Kearny Mesa Court - FM-0142891 – Interior Finishes

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	Kearny Mesa Court	37-C1	FM-0142891	\$2,150,757	\$2,660,841	\$510,084

Reason for Increase: During completion of the work, gaps and openings were found in the firewalls above the ceiling. In addition to the fire life safety concerns, the plenum was unable to generate negative air pressure which is needed for containment. The cost increase is to fix the gaps and openings in the fire walls.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$510,084.



Action Item 4

List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 4 of the projects for a total cost to the Facility Modification Program budget of \$1,398,404



Action Item 5

5-year Deferred Maintenance Plan

- Approve the *Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2021–22* for submission to Department of Finance
- See report in meeting materials



Discussion Item 1

Director's Report

- DMF-4 hiring of project managers and prioritization of projects
- Update on air scrubbers, including memo sent to courts
- Greenville Courthouse



Discussion Item 1

Director's Report

Greenville Courthouse



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Discussion Item 2

List E – Court Funded Requests

Approved CFRs:

1. El Dorado – (FM) Johnson Building - \$15,951
2. Imperial – (Lease) Brawley Court - \$13,500
3. Los Angeles – (Small Project) Multiple - \$650,000
4. Mariposa – (Lease) Storage Space #9 - \$36,540
5. San Diego – (Small Project) Multiple - \$150,000
6. San Diego – (Lease) Bank Street Storage - \$252,720
7. San Joaquin – (FM) Stockton Courthouse - \$232,650
8. Santa Barbara – (Small Project) Multiple - \$150,000

There were no canceled CFRs this reporting period.



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Discussion Item 3

List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
 - 5 Projects
 - \$3,577,504 JCC Share



Information-Only Item 1

DMF-2 Projects Update

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Construction	3	\$ 6,047,257	\$ 2,937,307
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	8	\$ 10,692,430	\$ 18,942,814
Close-Out	3	\$ 2,095,183	\$ 2,420,323
Completed	6	\$ 7,107,412	\$ 8,155,312
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Agency Review	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



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Information-Only Item 2

DMF-3 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Procurement	8	\$ 10,381,763	\$ 10,381,763
Plan Review	1	\$ 4,618,237	\$ 6,700,750
In Construction	2	\$ 818,308	\$ 818,308
Subtotal	11	\$ 15,818,308	\$ 17,900,821
Grand Total	11	\$ 15,818,308	\$ 17,900,821



Information-Only Item 3

DMF-4 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Review	29	\$ 19,701,333	\$ 19,701,333
Subtotal	29	\$ 19,701,333.3	\$ 19,701,333.3
Elevator Projects			
Project Review	17	\$ 70,766,439	\$ 70,766,439
Subtotal	17	\$ 70,766,439	\$ 70,766,439
Fire Protection Projects			
Project Review	4	\$ 371,756	\$ 371,756
Subtotal	4	\$ 371,756	\$ 371,756
Electrical Projects			
Project Review	21	\$ 5,376,750	\$ 5,376,750
Subtotal	21	\$ 5,376,750	\$ 5,376,750
BMS Projects			
Project Review	38	\$ 65,490,749	\$ 65,490,749
Subtotal	38	\$ 65,490,749	\$ 65,490,749
HVAC Projects			
Project Review	18	\$ 18,292,973	\$ 18,292,973
Subtotal	18	\$ 18,292,973	\$ 18,292,973
Grand Total	127	\$ 180,000,000	\$ 180,000,000



JUDICIAL COUNCIL
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Meeting Calendar

Meeting Date	Type of Meeting
Friday, January 29, 2021	Phone
Monday, March 8, 2021	Phone
Monday, April 12, 2021	Phone
Friday, May 14, 2021	Phone
Monday, July 19, 2021	Phone
Monday, August 30, 2021	Phone
Thu. / Fri. October 28 - 29, 2021	In-Person* (Sacramento)
Monday, December 6, 2021	Phone
*Subject to change due to Covid.	

Next Meeting



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Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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