



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

December 6, 2021



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: December 6, 2021
Time: 12:00 – 1:30
Public Audiocast: <https://jcc.granicus.com/player/event/1503>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the October 29, 2021 and November 15, 2021 Trial Court Facility Modification Advisory Committee meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on December 3, 2021 will be provided to advisory body members prior to the start of the meeting.

III. ACTION ITEMS (ITEMS 1 – 4)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 76 projects for a total of \$1,660,103 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 72 projects for a total of \$884,755 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases of over \$50K for six (6) facility modification projects, for a total cost increase to the Facility Modification program budget of \$1,388,404.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)

Review Priority 2 FMs over \$100K and approve two (2) of the projects for a total cost to the Facility Modification Program budget of \$3,086,233.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

Director's Report

Updates on the following: 1) Introduction of new Facilities Services Deputy Director; 2) Update on comments received to date regarding the draft air scrubber policy.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 3

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the October 29, 2021 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve two (2) security-related projects for a total of \$21,315 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve four (4) security-related projects for a total of \$11,531 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 3

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Over \$100K – Priority 2 (Closed List D) (Action Required)

Approve one (1) Priority 2 security-related project for a total of \$211,274 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

October 29, 2021
10:00 AM - 3:00 PM

Judicial Council of California – Videoconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick, Jr.
Mr. Shawn C. Landry
Mr. Jarrod Orr
Mr. Darrel E. Parker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present: The following Judicial Council staff were present:

- Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
- Ms. Pella McCormick, Director, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Mr. Jim Peterson, Principal Manager, Facilities Services
- Ms. Mimi Morris, Principal Manager, Facilities Services
- Ms. Maria Atayde-Scholz, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Ms. Karen Baker, Manager, Facilities Services
- Ms. Jennifer Chappelle, Manager, Facilities Services
- Ms. Nanci Connelly, Supervisor, Facilities Services
- Mr. Ed Ellestad, Supervisor, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Mr. Chris Magnusson, Supervisor, Facilities Services
- Mr. Glenn Mantoani, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Frank Acosta, Facilities Management Administrator, Facilities Services
- Mr. Javier Carrillo, Facilities Management Administrator, Facilities Services
- Mr. Charles Martel, Supervising Attorney, Legal Services
- Ms. Kristin Kerr, Attorney, Legal Services
- Ms. Rose Livingston, Senior Analyst, Judicial Council
- Ms. Kate Albertus, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Mr. Zlatko R. Theodorovic, Deputy Director, Budget Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:03 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on August 30, 2021. (*Motion: Vallarta; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-7)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 54 projects for a total of \$973,040 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects. (*Motion: Rockwell; Second: Hamrick*)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 56 projects for a total of \$703,818 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K. (*Motion: Highberger; Second: Orr*)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for 5 projects, for a total of \$733,684 to be paid from FM program funds. (*Motion: Rockwell; Second: Landry*)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

The committee approved 5 Priority 2 projects over \$100K for a total FM program share of \$2,179,691. (*Motion: Highberger; Second: Hamrick*)

Action Item 5 – Trial Court Facility Modification Advisory Committee (TCFMAC) 2022 Meeting Schedule

The committee approved its meeting schedule for the 2022 calendar year. (*Motion: Parker; Second: Highberger*)

Action Item 6 – Air Scrubber Pilot Project, Draft Policy, and Interim Guidelines

The committee received an update on the air scrubber pilot project, and it acted as follows:

1. Approved the draft *Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires*—for invitation to comment from the courts/public—with the following revisions (*Motion: Highberger; Second: Vallarta; Opposed: Parker*):
 - a. Section 3 is modified to delete the last sentence.
 - b. Section 5 is modified as follows: *The Judicial Council has determined, based upon the recommendation of a professional industrial hygienist, that air filtration devices significantly do not reduce the level of PM2.5 particulates and do not provide a significant improvement to indoor air quality in the court facilities studied.*
 - c. A new Section 6 is added to describe the nonuse of air scrubbers by other state agencies, and if known, the California State University system, University of California Regents, federal government, or school districts.
2. Declined modifying the interim guidelines for the Judicial Council to cover 100 or 50 percent of air scrubber costs at an Air Quality Index threshold of 250. (*Motions: Parker; Second: Landry; Opposed: All but Parker and Landry; Abstention: Haehnle*)
3. Deferred from acting to modify the air scrubber interim guidelines (adopted at its meeting on July 19, 2021), in favor of continued discussion at its next meeting planned in 2022.

Action Item 7 – Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021–22

The committee approved the draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2021–22* for submission to the Judicial Council as an Information-Only item. (*Motion: Haehnle; Second: Highberger*)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Discussion Item 1 – Director’s Report

The committee received the following updates:

1. Service Provider Performance:
 - Performance has improved since new contracts/service model was developed earlier this year.
 - Preventative maintenance has been performed predominantly by in-house vendors, allowing the following: reduced reliance on subcontractors, better control of cost and quality of work, and a workforce with higher skills.

- Based on the first quarter of FY 2021–22, some maintenance savings may be achievable to redirect to other activities, such as air balancing of HVAC systems.
 - Goal is to extend asset lifespan and to improve preventative maintenance for reduction of Priority 1 FMs to fund more Priority 2 FMs and possibly Priority 3 FMs.
2. Real Estate Policy Subcommittee:
- The Judicial Council’s Executive and Planning Committee has established this [subcommittee](#), with the charge through May 2023 to develop policies to guide facets such as third-party use of facilities, dispositions, and new/continuing leases.
3. Grant Program for the Generator at the Contra Costa – Wakefield Taylor Courthouse:
- In March 2019, the committee approved the replacement-generator design, and in July 2020, the committee approved the like-for-like replacement.
 - Owing to California wildfires, this courthouse qualified for funds through FEMA’s Hazard Mitigation Grant Program, which is designed to make funding available for disasters declared by the president of the United States.
 - The grant application was for \$443,961, of which 75 percent or \$332,971 will be funded (with the other 25 percent funded by the Judicial Council), and the first installment of \$230,936 has been received.

Discussion Item 2 – List E – Court-Funded Requests (CFRs)

The committee reviewed CFR projects approved by the Facilities Services Director since the last meeting: 14 CFRs were approved (10 FMs and 4 Lease Extensions). No CFRs were cancelled during the reporting period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FM projects on hold.

Discussion Item 4 – Update on Sustainability Initiatives

The committee received an update on sustainability initiatives.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Information Item 1 – Deferred Maintenance Funding - DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects.

Information Item 2 – Deferred Maintenance Funding - DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects.

Information Item 3 – Deferred Maintenance Funding - DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects.

Information Item 4 – Architectural Revolving Fund Projects Update

The committee received an update on FM projects in the Architectural Revolving Fund.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:08 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:19 PM.

Approved by the advisory body on _____.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

November 15, 2021
12:10 PM - 12:51 PM

Judicial Council of California – Videoconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Garry G. Haehnle
Hon. Jennifer K. Rockwell
Mr. W. Samuel Hamrick, Jr.
Mr. Shawn C. Landry
Mr. Jarrod Orr
Mr. Darrel E. Parker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Vanessa W. Vallarta

Staff Present: The following Judicial Council staff were present:
Ms. Pella McCormick, Director, Facilities Services
Mr. Tamer Ahmed, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Karen Baker, Manager, Facilities Services
Ms. Jennifer Chappelle, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Chris Magnusson, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Charley Martel, Supervising Attorney, Legal Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:10 PM, roll was taken, and opening remarks were made.

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEM (ITEM 1)

Action Item 1 – Revised Draft Air Scrubber Policy and Invitation to Comment

The committee conducted a special meeting on the topic, and it acted as follows:

1. Approved the revised draft *Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires* to proceed to the public comment period beginning on November 22, 2021, and ending on January 10, 2022, with the following revisions (*Motion: Landry; Second: Highberger; Opposed: Parker*):
 - a. Section 5 is modified to change the word *recommendation* to *findings*.
 - b. Section 6 is modified to delete the last sentence.
 - c. Section 8.4 is modified as follows: *Further, when conditions warrant it, a court may curtail or fully close in-person operations and/or rely on remote access to provide continuing public services when air pollution is at such an extreme level that it is prudent to do so.*
2. Approved the policy's *Invitation to Comment* cover memorandum with the following revisions (*Motion: Rockwell; Second: Hamrick*):
 - a. The *Executive Summary and Origin* is revised with new language; a new first paragraph is added under *The Proposal*; under *Alternatives Considered*, the words *in part* are added to the last sentence of the first paragraph and a new sentence is added to the end of the second paragraph; and the paragraph is modified under *Fiscal and Operational Impacts*.

ADJOURNMENT

There being no further open session business, the meeting was adjourned at 12:51 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Approve 76 projects for a total of \$1,660,103 to be paid from Facility Modification program funds to be encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/09/2021 to 11/08/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2000477	Riverside	Hall of Justice	33-A3	1	Fire Protection - Replace two approx. 3 ft two inch fire sprinkler pipe and associated fittings (elbow) above courtroom ceiling. Pipe is leaking and water is traveling down piping and out through the sprinkler escutcheon. Work includes wet drywall removal and replacement.	\$ 4,104	\$ 4,104	Complete	100
2	FM-2000856	Santa Barbara	Figuroa Division	42-B1	1	HVAC - Set up temporary chiller to provide cooling throughout the courthouse. Existing chillers have exceeded life expectancy and are beyond repair. Permanent replacement of chillers will be performed under P2/FM. This SWO is to mitigate P1 to cover cost of temporary chiller.	\$ 150,000	\$ 150,000	In Work	100
3	FM-2000987	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Domestic Water – Replace 4 feet of damaged 2 inch copper supply line. Replaced 2 inch 90 degree elbow at leak point. Repair 10 square feet of plaster, Replace one (1) impacted light fixture, Restore 55 square feet of concrete flooring. Shut off recirculating pump and heat exchanger. Drained building in multiple areas. Tested repairs, refilled building to ensure fixtures were not leaking. A water supply line in the plenum of the 2nd Floor, cafeteria corridor leaked, impacting fire proofing, requiring environmental protocols and testing.	\$ 20,052	\$ 13,260	Complete	66.13
4	FM-2000997	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Stairwell Fire Rated Doors - Remove and replace (2) 90-minute damaged and splitting fire rated doors with new. The top hinges will no longer hold and are impeding normal operation. Work includes new latching hardware and hinges. Replacement is needed to bring doors to compliance.	\$ 14,761	\$ 14,376	In Work	97.39
5	FM-2000998	Riverside	Hall of Justice	33-A3	1	HVAC - Replace chiller power assembly. Power assembly failed due to a power spike. Failure to replace will leave the building with 50% of cooling capacity.	\$ 33,407	\$ 33,407	In Work	100
6	FM-2000999	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Replace failed HVAC package unit with zoned unit to maintain temperature in data room and adjacent employee space. The original package unit serves adjacent areas including clerks office. The failed unit was original to building and was unrepairable due to age.	\$ 39,071	\$ 39,071	In Work	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/09/2021 to 11/08/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	FM-2001007	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Holding Cell 4 - Replace (1) 3/4 in glass laminated window broken by in-custody. Cell currently cannot be used until broken window glass has been replaced and new glass installed. Work includes replacement of shims and sealants. Restitution is being sought.	\$ 2,514	\$ 2,514	In Work	100
8	FM-2001010	Solano	Hall of Justice	48-A1	1	HVAC- Replace (3) hot water coils under warranty. The materials are covered under warranty. Labor to support warranty work, Lock out tag out AHU fan and HHW supply valves, drain coils, set dampers and return fan to exhaust space, bypass fire system and perform fire watch for hot work, fill system and purge air, verify no leaks and restore operation. Coils failed due to suspected manufacturing defect.	\$ 7,428	\$ 5,409	In Work	72.82
9	FM-2001017	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) push button inside employee elevator. Button failed due to wear and tear.	\$ 675	\$ 675	Complete	100
10	FM-2001019	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (2) linear ft of 1-inch copper domestic water line. Copper pipe is leaking in the basement file room due to pipe erosion.	\$ 1,592	\$ 1,592	In Work	100
11	FM-2001032	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Electrical - Replaced (2) fuses for the gate operator for the judges parking. The fuses were blown making the gate non-operational.	\$ 2,510	\$ 2,510	Complete	100
12	FM-2001040	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Domestic Water Pipe Leak - Repair 2 domestic water lines above ceiling. Pipe failed due to age and needed to be repaired to prevent extensive flooding potential.	\$ 4,737	\$ 4,737	In Work	100
13	FM-2001061	Los Angeles	Compton Courthouse	19-AG1	1	Elevator – Repair and reset door restrictor on elevator #6. Door restrictor was catching too early and caused the elevator to time out, causing an entrapment. Service provider was dispatched to repair and fire department was called to assist in passenger release.	\$ 2,076	\$ 1,373	In Work	66.13



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/09/2021 to 11/08/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
14	FM-2001063	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line – Sewer pipe on Second floor restroom sink was clogged and mechanically cleared. Clean and sanitize 4 linear feet of cove base, 12 square feet of wood wall, 8 linear feet of T-bar. Water overflowed drain and leaked through ceiling in 1st floor Courtroom and adjacent rooms on the 1st Floor. Environmental testing performed and came back negative for ACM. The cleanup and restoration of damage treated as Category 3.	\$ 16,020	\$ 12,574	In Work	78.49
15	FM-2001064	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replaced (1) Fire protection sprinkler head, erected (3) containments, extracted 100 gallons of water from affected areas, placed drying equipment, replaced (8) 2x2 ceiling tiles, conducted environmental testing, and performed all in a known ACM area. Inmate broke sprinkler head on 8th floor lock up cell and water affected multiple areas. Seeking restitution.	\$ 28,683	\$ 19,731	Complete	68.79
16	FM-2001065	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace door safety lens infrared device for in-custody elevator #7. Intermittent issues are occurring due to the damaged lens, creating a security and safety risk.	\$ 4,591	\$ 3,508	In Work	76.40
17	FM-2001067	Kings	Kings Superior Court	16-A5	1	Interior Finishes - Re-key all interior and exterior doors of the building. A contractor working on the holding cell build-out project lost a set of master keys. Contractor will reimburse the Judicial Council for this cost.	\$ 54,371	\$ 54,371	In Work	100
18	FM-2001068	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Vandalism - Replace (1) 60-in x 102-in window at the 4th floor west secure hallway. Use of crane is necessary due to the 80 foot height. Work includes clearing debris, boarding up the opening, cordoning off the area for safety. Window was kicked out by an inmate. Judicial Council is seeking restitution.	\$ 14,327	\$ 14,327	In Work	100
19	FM-2001077	Riverside	Larson Justice Center	33-C1	1	Elevators - In-Custody - Restore operation of all (3) in-custody elevators. They are currently non-operational with multiple, recent intermittent outages of individual cabs. The failure has been identified as faulty wiring and software. Work to restore proper functionality and control requires an update from version 4 to 15 and confirmation of wiring function.	\$ 9,793	\$ 9,793	In Work	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
09/09/2021 to 11/08/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
20	FM-2001079	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Replace approx. 10 linear feet of 4in cast iron pipe, 12 linear feet of 2in cast iron pipe and associated fittings in the Chiller room. Pipe rusted and cracked due to age original to build (1989). Remediation and environmental oversight included due to category 3 black water.	\$ 18,094	\$ 14,102	In Work	77.94
21	FM-2001081	Riverside	Larson Justice Center	33-C1	1	Vandalism - East Side Emergency Doors - Replace (1) 27in x 80in grey tempered glass door panel and (1) 33in x 94in grey tempered glass window of emergency exit doors and (1) pair of 90-minute fire rated 36in x 83in doors w/ hardware damaged by vandals. Fire rated doors were compromised by the rocks used to break glass negating the fire rating and requiring replacement. Work includes board up and removal.	\$ 20,984	\$ 20,436	In Work	97.39
22	FM-2001108	Imperial	Imperial County Courthouse	13-A1	1	Plumbing- Domestic water line - Replace (1) 6 inch T-Joint fitting (1) 2 inch elbow fitting and (2) 2 inch riser fittings at the building water supply pipe located in the mechanical room. Fittings are severely corroded with cracks and leaks at the T-joints. Work is required to prevent further damage to new HVAC equipment below.	\$ 4,733	\$ 4,733	Complete	100
23	FM-2001126	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace check valves that have failed causing pump to spin in reverse. Chemically wash and brush chiller tubes which are obstructed by scale and causing the chiller to trip offline. Annual Preventive Maintenance will also be performed on each chiller to check for any damage caused by the excessive scaling build up.	\$ 36,204	\$ 36,204	Complete	100
24	FM-2001191	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace failed, leaking HVAC coil, temporarily bypass lighting controls and temporarily restore lighting in courtrooms S103, S104, S203, and S204 and remediate damage in two electrical rooms (one on each of the two affected floors). Work includes replacement of approx. 2000 sq ft. of saturated drywall and hard lid ceiling and temporary removal and replacement of mounted electrical conduit, equipment, rails, etc. in the spaces to accommodate. Environmental testing and clearances included of affected areas. Controls to be addressed under a separate FM.	\$ 85,298	\$ 85,298	In Work	100



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25	FM-2001193	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Replace broken door operator belt on elevator #2. Elevator is stuck on the fourth floor and is out of service, leaving just one public elevator functioning.	\$ 2,333	\$ 2,333	In Work	100
26	FM-2001194	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Replace 110 volt contactor for Chiller #2. Contactor cracked and failed due to wear/tear and caused Chiller, BAS and pumps to stop operating, affecting cooling temps for entire building.	\$ 17,576	\$ 14,145	In Work	80.48
27	FM-2001195	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 15hp motor and (1) VFD for air handler #1. VFD and motor failed due to normal wear/tear, which caused the alarm to trigger an after hours call. Air handler #1 services the entire 1st floor of the courthouse.	\$ 15,710	\$ 13,104	In Work	83.41
28	FM-2001200	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Repair backflow and replace (4) floats that operate the drain for the backflow. The backflow pipe supplying water from the city had a small leak in the basement, parking garage, Room M-12 Fire Sprinkler Shut Off that accumulated water on the floor where it overwhelmed a nearby drain.	\$ 24,559	\$ 16,241	In Work	66.13
29	FM-2001201	Los Angeles	Burbank Courthouse	19-G1	1	Fire Protection - Replace (1) Fire release Device, hook all necessary wires, and drop test the door in Jury Waiting Room. Fire door failed in the closed position during testing. All fire doors will be tested and manually reset to ensure proper function.	\$ 4,215	\$ 3,826	In Work	90.76
30	FM-2001203	San Diego	Kearny Mesa Court	37-C1	1	Utilities - Remove and replace faulty seismic gas meter shut off valve. The seismic gas meter valve at the front of the building has failed. It cannot be reset. The gas line feeds the domestic hot water valve along with the AHU units on the roof. Due to the lack of natural gas in the building, the AHUs will be compromised and will not be able to provide heating.	\$ 1,656	\$ 1,656	In Work	100
31	FM-2001204	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) 1/2 hp overhead door operator for the judges secured parking. Door operator failed due to wear/tear and got stuck in the open position. This secured parking is shared by County and Court.	\$ 5,277	\$ 3,879	Complete	73.51



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32	FM-2001206	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) defective heat pump unit. Unit had a leak in the condenser coil and is non-repairable. Unit is required to keep the elevator equipment room from overheating and shutting down the elevators affecting courthouse operations.	\$ 14,493	\$ 10,051	In Work	69.35
33	FM-2001208	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Cleared main sewer line, replaced defective backwater valve stuck in the open position. Backwater valve was damaged by excessive debris in the line and replaced. This has occurred in the past, so service provider is currently investigating a more permanent solution on a separate SWO. Remediation was performed on affected basement floors and restrooms. Clearance testing was completed before reoccupation of the areas.	\$ 33,259	\$ 23,065	In Work	69.35
34	FM-2001209	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Line – Snaked 6 feet of domestic water line and cleared the clog of hair and pieces of paper found in pipe. Repaired floor drain p-trap seal which was cracked due to age. Mop sink in janitorial closet was clogged and leaked water onto floor, which allowed water to flow down to 2nd floor County space hallway affecting multiple ceiling tiles. Remediation efforts were conducted, including erecting a 4 x 6 containment.	\$ 8,440	\$ 5,853	In Work	69.35
35	FM-2001210	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Removed approximately 20 SF of delaminating plaster wall in court exclusive Sheriffs womens locker room. Room was cleaned, dried, and painted. Containment barrier was erected for remediation efforts to be completed due to positive ACM results. Work and clearances were immediately provided for full occupancy over a weekend.	\$ 16,755	\$ 16,755	In Work	100
36	FM-2001211	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking - Replace irrigation system leaking wire seals, nozzles, valves, and valve boxes. Add lids to valve boxes to prevent wires from being pulled out and damaged. All of the irrigation wires were pulled out by the transient population. Sprinkler heads are missing and broken. Landscape around the Courthouse is approximately 27,000 square feet.	\$ 60,503	\$ 40,011	In Work	66.13



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37	FM-2001212	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced existing drain pan with two new 2 x 8 oversized drain pans to prevent any further overflow of condensate water onto floor and electrical equipment. Condensation pans were not able to contain water flow from AHUs and spilled onto the floor and electrical equipment due to high temperatures and humidity.	\$ 6,082	\$ 4,218	In Work	69.35
38	FM-2001213	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Remove and replace 6 floor tiles and accompanying mastic. Tiles and mastic in 4th floor, Department B courtroom have tested positive for ACM. Floor tiles in audience seating area of courtroom have lifted and cracked and pose trip hazards and environmental concerns. Remediation and a 2 x 12 containment was erected. Clearance testing was conducted and cleared for re-occupancy.	\$ 10,086	\$ 10,086	In Work	100
39	FM-2001214	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Condensation Line - Clear clogged condensation drain line to the Air Handler Unit on the roof. Clog was caused by build-up dust/dirt. The clogged drain caused condensation water to back up and overflow through the attic space and into the 2nd floor server equipment room. Environmental testing, containment required due to known ACM. Set up drying equipment and remediate category 2 water contamination.	\$ 13,391	\$ 12,198	In Work	91.09
40	FM-2001217	Orange	North Justice Center	30-C1	1	Exterior Shell - Replace (9) silver tinted windows on the North wing of the building, including (1) 19in x 116 in, (2) 32 in x 116 in, (5) 26 in x 42 in, and (1) 32 in x 32 in. Windows were broken by a vandal who was shown on video, but could not be identified.	\$ 6,880	\$ 6,213	In Work	90.31
41	FM-2001218	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Sewer Line – Mechanically snake and clear main sewer line. Unknown blockage or debris causing back up of sewage at multiple toilets, urinals. Clean and sanitization required for black water cleanup from the impacted surfaces. Containment and Closure of the area required. Conducted all necessary testing for clearance. The water leaked through floor and into parking area below.	\$ 13,827	\$ 12,519	In Work	90.54



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42	FM-2001221	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC – Chiller Unit - Remove, chemically treat, power-wash and reinstall condenser heat exchange tubes on Chiller #2. Chiller tripping is caused by high-pressure due to clogged tubes.	\$ 12,798	\$ 12,798	Complete	100
43	FM-2001223	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Fire protection - Fire hose valve leak Replace one (1) fire hose valve in wall cabinet. Leak initiated on 3rd floor and migrated to 1st floor. Includes containment in areas of all floors and drying of terrazzo flooring on 3rd and 2nd floors, and ACM abatement on 1st floor. Includes all environmental testing and oversight.	\$ 32,886	\$ 32,886	In Work	100
44	FM-2001225	Contra Costa	Family Law Center	07-A14	1	HVAC - Hydronic Mechanical Pipe - Replace approximately 12 sqft. of ceiling drywall and install access hatch above window #3. Environmental testing and abatement included. Caused by a leak from the heating line on VAV above ceiling.	\$ 20,663	\$ 20,663	In Work	100
45	FM-2001227	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install wood support shoring on cooling tower No. 1. The metal support bases are severely rusted in multiple areas. Structural Engineer evaluated and recommended immediate shoring triggering this P1. The cooling tower is located on the 13th floor of the building. The cooling tower replacement project is currently in the design phase and the cooling towers will be replaced in the near future.	\$ 64,500	\$ 42,654	In Work	66.13
46	FM-2001228	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) AC compressor, filter/drier, and fuses for package unit #11 on the roof. Acid flush the system, recover and recharge the refrigerant to the unit. Compressor failed due to age affecting the cooling temperatures throughout the Court building.	\$ 3,347	\$ 3,011	Complete	89.95
47	FM-2001231	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes - Replace (1) 48-in x 42-in 3/4-inch clear tempered glass guard rail in the public hallway. Broken handrail was identified by security during his rounds, unknown how the glass was broken.	\$ 5,923	\$ 4,354	Complete	73.51



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48	FM-2001235	Tulare	South County Justice Center	54-I1	1	HVAC - Install Y-strainers and clean out tube bundles for both domestic hot water boilers. The hot water lines to the boilers are plugged with what appears to be scale from iron pipe and there is no domestic hot water. The strainers will allow the capture of debris before damaging the heating system or plugging lines.	\$ 6,049	\$ 6,049	In Work	100
49	FM-2001236	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Mechanical System Leak - Replace Flow Switch on Boiler #6 that caused leaking through the floor into the center of the courtroom. Set up and remove containment and rebuild ceiling. Perform testing and clearance testing. Conducted environmental oversight and performed all work in a known ACM area.	\$ 12,769	\$ 8,444	Complete	66.13
50	FM-2001241	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Restroom drain line leak. Replace 16 foot section of 4 inch cast iron drain line above ceiling in courtroom 215. Remove and replace damaged ceiling, replace 150 sq.ft. of carpet, re-upholster three (3) damaged audience chairs. Required environmental oversight, sampling and abatement. Drain line failed due to age.	\$ 60,607	\$ 60,607	In Work	100
51	FM-2001248	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Broken Phone in Judges Elevator #5. When tested, the phone appeared to be not responding. Speaker found to be unrepairable requiring replacement.	\$ 2,163	\$ 2,163	In Work	100
52	FM-2001249	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Phone in Public Elevator #4. When tested, phone was not audible through speaker. Speaker found to be unrepairable requiring replacement.	\$ 1,638	\$ 1,286	In Work	78.49
53	FM-2001252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace (2) large 12-foot x 4-foot windows and anti-graffiti film on Temple Street Side near employee entrance. 6 pieces of plywood, 2x4s, and glass removal required to secured opening until arrival of replacement glass. Windows appear to have been broken with thrown rocks. No surveillance captured incident.	\$ 15,615	\$ 10,742	In Work	68.79



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54	FM-2001254	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Supply - Replace existing fittings and install new 2.5 ball valve on pipe on water supply line. 4 inch water supply line is leaking at 90 degrees angle copper fitting left side on north entrance. Pipe is compromised due to leak and build-up.	\$ 4,485	\$ 3,520	In Work	78.49
55	FM-2001255	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Domestic Water Line - Replace (6) feet of 4-inch copper pipe, (2) 45 degree 4-inch copper pipes, (2) 4-in compression fittings, (1) scaffolding (6ft) plaster/wire, (25) 1ft x1ft ceiling tiles. Domestic water supply line is leaking and is damaging the ceiling tiles. Remediation and environmental oversight included.	\$ 25,053	\$ 25,053	Complete	100
56	FM-2001257	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Replace wall-mounted toilet in 3rd floor mens restroom. Demo and repair of ceramic tile, plaster, and partition wall required to complete plumbing repairs. Water leaked through tile floor down to 2nd floor mens jury deliberation restroom. Containment and remediation completed for final clearance testing.	\$ 88,095	\$ 75,004	In Work	85.14
57	FM-2001258	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace a 300 kva transformer on the 3rd floor secured hallway. Transformer is making a loud humming and periodic winding noise and is in danger of imminent failure. Remediation efforts are included due to ACM in flooring.	\$ 45,000	\$ 41,013	In Work	91.14
58	FM-2001260	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace failed board and charging unit on public elevator #2. Failed board is preventing emergency light and alarm bell to operate on standby power. Work includes replacement of two 12v dc batteries to restore normal operation and to comply with state elevator preliminary orders.	\$ 4,105	\$ 3,136	In Work	76.40



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59	FM-2001266	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Mechanical System Leak – Replace PVC with 10 feet of 1.5 inch copper irrigation line and associated fittings. Erected 15 containment areas, extracted several thousand gallons of water from affected areas, replaced 180 - 9x9 ceiling tiles, remediated 11,940 sq. ft of affected areas throughout P-level and S-level, placed drying equipment, repaired damaged drywall, performed build back in 25 affected areas, conducted environmental testing, and performed all work in a known Procedure 5 ACM area. PVC Irrigation water line ruptured on a weekend, leaking into the basement and sub-basement areas of the building. Several hundred tiles fell in custodial office, womens & mens Sheriffs locker room, gym, and mechanical spaces.	\$ 248,040	\$ 170,627	In Work	68.79
60	FM-2001267	Santa Clara	Downtown Superior Court	43-B1	1	HVAC – Cooling Tower - Replace failed control-board at inlet guide valve. Failed control board is causing loss of cooling due to inaccurate water set-point temp reading.	\$ 11,582	\$ 11,582	In Work	100
61	FM-2001280	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing – Fixture leak – Remove and replace wall mounted toilet to mechanically clear sewer line of unknown obstruction. Wax seals and caulking required for reinstallation. Waste water cleanup and sanitization required. Clearance testing required. Located in Mens jury deliberation restroom.	\$ 17,362	\$ 15,758	In Work	90.76
62	FM-2001286	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Vandalism - Installed 3 new handrail brackets in the stairwell of parking structure. Handrail brackets were pulled from the wall exposing sharp metal brackets and mounting bolts. Environmental testing of possible ACM and Lead Base Paint came back negative.	\$ 3,561	\$ 3,078	In Work	86.43
63	FM-2001287	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace approximately 7 square feet of 12 x 12 broken floor tiles in 4th floor, Department A courtroom. Tiles are broken due to age and have exposed positive ACM mastic under the tiles. Broken tiles are a trip hazard concern as well. Remediation with a 4 x 12 containment was conducted along with environmental clearances.	\$ 10,345	\$ 10,345	In Work	100



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64	FM-2001288	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one 250 MBTUH hot water heating boiler. Unit has failed due to age and needs to be replaced to ensure adequate heating.	\$ 24,918	\$ 23,420	In Work	93.99
65	FM-2001290	Santa Clara	Santa Clara Courthouse	43-G1	1	Grounds and Parking Lot - Hydro-jet to clear roots and obstructions in main storm drain to street. East side parking lot is flooded from heavy rains.	\$ 11,625	\$ 11,625	In Work	100
66	FM-2001293	Orange	North Justice Center	30-C1	1	Plumbing – Replace failed 3-inch copper tee above District Attorney office. Pipe is leaking into office. Work includes fittings and pipe.	\$ 3,936	\$ 3,555	In Work	90.31
67	FM-2001295	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 40 linear feet of 8 inch cast iron drain pipe. Cast iron drain pipe had multiple cracks throughout causing water leak onto the 1st floor private corridor (common space) and creating a slip hazard. Pipe failed due to rust and age of building (built 1989).	\$ 7,150	\$ 5,573	In Work	77.94
68	FM-2001296	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators & Hoists - Replace (1) set of ropes, (1) set of sheaves and (1) set of breaks for public elevator #1. Ropes, sheaves and brakes are worn out due to age and wear and tear preventing the elevator from leveling properly at each floor.	\$ 29,858	\$ 23,271	In Work	77.94
69	FM-2001297	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Sewer Leak - Replace (1) 2 inch P-trap, (1) 2ft x2ft ceiling tile and snake drain line approx. 25 feet to clear main stoppage. Drain clogged due to debris build-up. While clearing drain line it was discovered the chambers restroom floor drain p-trap was also cracked affecting the 2nd floor clerks office. Environmental and remediation oversight was used due to category 2 gray water.	\$ 7,978	\$ 5,584	In Work	69.99
70	FM-2001298	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (3) call buttons for public elevators # 1, 2 & 3. Call buttons are all tied into each other and failed due to an electrical short, preventing the ground floor button in the cab from lighting up.	\$ 17,651	\$ 13,718	In Work	77.72
71	FM-2001299	Los Angeles	Bellflower Courthouse	19-AL1	1	Vandalism - Replace (1) 36-in x 36-in exterior perimeter window glass pane. Glass was shattered by unknown object causing security and safety issues, affecting the 1st floor Sheriffs office.	\$ 1,698	\$ 1,323	In Work	77.94



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72	FM-2001300	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Leak – Snake and clear floor drain approximately 5-10 feet in 1st floor mens Sheriffs shower. Blockage was caused by build-up debris. The clogged drain overflowed onto approximately 150 sq ft of hard surface ceramic floor tile requiring remediation of category 3 contamination. Environmental oversight included. The debris was pushed out into the main and cleared.	\$ 7,124	\$ 7,124	In Work	100
73	FM-2001301	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch backflow device #8. Backflow device leaked due to calcium build-up and age (original to build 1989) causing boilers to trip on low water pressure affecting heating throughout the entire building.	\$ 2,767	\$ 2,353	In Work	85.03
74	FM-2001302	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing – Sewer Line Leak – Replace failed 2 inch sewer line gasket located within the wall on the 4th floor. Restoration of ceiling, lath and plaster required after exploratory demo work to identify source leak. Containment required on 3rd and 4th floor to contain debris and leak. All required testing was performed and final clearance was granted.	\$ 26,343	\$ 19,641	In Work	74.56
75	FM-2001304	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) voltage regulator for emergency generator. Regulator failed due to age, original to build (built 1992), regulator was not supplying enough power to maintain the emergency circuit throughout the building and a portable standby generator had to be brought in until regulator could be replaced. Portable generator kept on-site for approx. 7 days.	\$ 29,419	\$ 20,590	In Work	69.99
76	FM-2001373	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator- Replace (5) 450 ft belts, (4) Sheaves, compensation chain and retainers, counter weight guard and brackets on Public Elevator #1. Elevator #1 is stuck on the 1st floor, no entrapments. Chain cabling is wrapped around buffer on lower level, and bands/cabling are damaged on the 11th floor. Hoist way belts and sheaves are worn and damaged beyond limits and need to be replaced. If repairs are not made to the belts and related components, the elevator will remain out of service.	\$ 213,296	\$ 213,296	In Work	100
							\$ 1,911,416	\$ 1,660,103		



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Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 72 projects for a total of \$884,755 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2000720	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace two (2) of the four (4) sets of double glass doors that lead from lobby to public courtyard. Work includes repairs to metal hinges, door jams, install new door closures, gaskets, and lock assemblies. Doors are 46 years old and original to building. Due to age and corrosion caused by weather, the Sheriff currently needs to chain the doors at night to properly shut and latch as doors no longer function/operate properly.	\$ 19,190	\$ 19,190	In Work	100
2	FM-2000826	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Expansion Tank Replacement - Domestic hot water expansion tank inner bladder has failed. Replace expansion tank along with Boiler Pressure Relief Valve used to protect against excessive pressures on heating supply boiler equipment.	\$ 4,751	\$ 3,666	In Work	77.17
3	FM-2000880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - The 5th floor roof at the 6th floor has a walkway that is peeling up and needs to be repaired. Vendor will remove rock covering from edge and replace walkway mat and weld per vendor s quote.	\$ 15,568	\$ 15,568	In Work	100
4	FM-2000891	Merced	Old Court	24-A1	2	Exterior Shell - Replace (1) 48-in x 60-in broken window with mirror tint at front entrance. Cause is unknown and does not appear to be vandalism.	\$ 5,788	\$ 5,788	In Work	100
5	FM-2000986	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Replace 4 battery-ballasts for courtroom main lighting. Ballasts have failed and lights will not work.	\$ 2,844	\$ 2,844	In Work	100
6	FM-2000988	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #21-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	In Work	100



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7	FM-2000989	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #03-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	In Work	100
8	FM-2000990	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace escalator #4 handrail drive chain. Chain is beyond repair lifespan and can no longer be tightened to restore proper function to the escalator which is periodically jolting during operation.	\$ 6,085	\$ 6,085	Complete	100
9	FM-2000991	Monterey	King City Courthouse	27-D1	2	HVAC - Install 2-ton Carrier 2-ton split system unit in IT space. Current system is in failure, building has been shuttered but has been reopened for 3 months.	\$ 23,129	\$ 23,129	In Work	100
10	FM-2000992	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Replaced failed main control board. Split System has lost communication with Indoor Unit.	\$ 3,740	\$ 3,740	In Work	100
11	FM-2001005	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in judges chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judges court proceedings are constantly disrupted with the lights going off. Environmental testing is included.	\$ 3,266	\$ 3,266	In Work	100
12	FM-2001006	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Repair vertical crack in concrete masonry unit wall at Basement Level B1 Central Holding Cells F2, F5 and F7. Concrete masonry unit wall crack emerges from the control joint and penetrates through the concrete masonry unit block wall.	\$ 15,895	\$ 15,895	In Work	100



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13	FM-2001015	Santa Clara	Santa Clara Courthouse	43-G1	2	Fire Protection - Drain sprinkler system, replace 41 heads, 4 missing escutcheons, and main pressure gauge. Refill and pressurize system, leak check and return to full service. Repairs needed to pass annual inspection.	\$ 13,857	\$ 13,857	In Work	100
14	FM-2001021	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed compressor panel breaker on 350 ton Chiller #1. Failed breaker caused loss of HVAC capacity to facility.	\$ 8,213	\$ 8,213	Complete	100
15	FM-2001024	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace failed ICEV-0 valve for Chilled Water Storage Tanks. Valve has failed in the closed position and cannot modulate chilled water temperature as designed.	\$ 4,033	\$ 4,033	In Work	100
16	FM-2001025	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace three speaker strobes and one strobe, replace amplifier batteries and main panel batteries, and correct elevator recall bypass programming. These items failed the annual fire alarm Preventive Maintenance inspection/testing.	\$ 5,189	\$ 4,977	In Work	95.91
17	FM-2001027	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replaced (1) motor (1) gearbox, and (1) key switch on automatic sliding door. Automatic exit door is not operating as intended.	\$ 2,977	\$ 2,895	In Work	97.26
18	FM-2001028	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Replace 15 feet of 4-inch floor drain line from 1st Floor Public Mens restroom. Drain line has corroded and needs to be replaced to prevent leakage to transformer room below in basement. Will require PG&E power shutdown to complete work. Needed to have restroom back fully back in service.	\$ 16,817	\$ 12,983	In Work	77.20
19	FM-2001030	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Remove and rebuild generator fuel pump and perform a 2 hour loaded run test. Cost includes original troubleshooting efforts. The fuel pump has failed and needs replacement.	\$ 9,387	\$ 6,199	In Work	66.04



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20	FM-2001039	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8" butterfly valve (1), replace fire pump circulation valve (1) and set pressures. Recalibrate 8" flow meter (1) for pump testing and complete fire pump annual testing. Current parts are showing signs of failure thus inhibiting full test required. Repairs found on annual preventative maintenance.	\$ 14,800	\$ 14,800	In Work	100
21	FM-2001042	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) power board and one (1) condensate pump on ACU201. Components have failed and are causing unit to shut off due to compressor short cycling. Needed to restore to proper operation.	\$ 4,424	\$ 4,424	In Work	100
22	FM-2001043	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump system and new washable filters on ACU04. Components failed, also causing damage to existing filter. Needed to restore proper operation of unit.	\$ 2,672	\$ 2,672	In Work	100
23	FM-2001045	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump and blower assembly on ACU008. Components have failed. Needed to restore proper operation of unit.	\$ 5,392	\$ 5,392	In Work	100
24	FM-2001046	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU003. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	In Work	100
25	FM-2001053	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU002. Component is failing. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	In Work	100



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26	FM-2001054	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump on ACU202. Component is failing. Needed to restore proper operation of unit.	\$ 2,629	\$ 2,629	In Work	100
27	FM-2001055	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU006. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	In Work	100
28	FM-2001056	San Bernardino	Fontana Courthouse	36-C1	2	COUNTY MANAGED - HVAC- Replace (4) inoperable cooling tower isolation valves causing low water levels in the towers and flooding in the mechanical room. Work is needed as it affects the cooling to the entire court.	\$ 16,841	\$ 16,841	In Work	100
29	FM-2001057	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace flagpole halyard ropes, flag clips and flags. Strong winds damaged ropes and removed flags from roof mounted flagpole. Requires use of boom lift to safely access area. Needed to restore use of flagpole and display of U.S. and State flags.	\$ 12,653	\$ 12,653	In Work	100
30	FM-2001058	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 4-inch valve and (1) gasket kit. Valve for domestic water failed due to age original to build (1965) preventing water from being isolated to the 2nd floor.	\$ 5,191	\$ 4,414	In Work	85.03
31	FM-2001059	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8 feet of 6-inch sprinkler line. Isolate and drain down section, replace pipe, refill and leak check. Purge air out of system. Sprinkler line is leaking in holding cell area. Failed due to age.	\$ 9,753	\$ 9,753	In Work	100



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32	FM-2001062	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 3 HP fan motor 460v. 3 phase 1770 Rpm motor. Wire the motor into the control circuit. Install and align motor pulley and fan belt. Scaffolding required to replace motor. Existing exhaust fan motor is failing, the driveshaft is worn and causing vibration and excessive wear to fan belt, pulleys and unit.	\$ 4,657	\$ 3,594	In Work	77.17
33	FM-2001066	San Diego	East County Regional Center	37-I1	2	COUNTY MANAGED - Electrical - Replace (19) corroded (30) foot high lamp posts and light fixtures in parking lots and on plaza. This does not include parking garage. Deteriorating lamp post bases are no longer structurally reliable. This is a safety hazard (one pole previously tipping over). Perform lock-out-tag-out on service breakers, provide 45ft aerial man lift to reach pole light covers.	\$ 95,158	\$ 95,158	In Work	100
34	FM-2001070	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace failed bearings on fan motor with direct drive fan motor assembly. Includes ACM testing. Loud noise is coming from ceiling in main lobby.	\$ 7,027	\$ 7,027	In Work	100
35	FM-2001073	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #7. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure.	\$ 8,515	\$ 8,515	In Work	100
36	FM-2001074	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (2) failed Electronic Expansion Valves (EXV) on Chiller 1, circuit 1. Failed EXV valves caused loss of cooling capacity.	\$ 8,010	\$ 8,010	In Work	100
37	FM-2001076	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #8. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure	\$ 8,515	\$ 8,515	In Work	100



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38	FM-2001095	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Boiler unit - Replace (4) failed burners at boiler unit #3. 45yr old burners failing due to age and caused loss of heating hot water capacity to the building. The burners lost integrity due to excessive heat. The boiler unit will not be operational if this is not repaired and could cause further damage to system causing disruption to court operations.	\$ 10,154	\$ 8,062	In Work	79.4
39	FM-2001109	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace the water inlet and outlet fittings on all 3 domestic water heaters. Fittings are made of galvanized steel and are corroded and leaking. Replacement parts are being provided by the manufacture.	\$ 4,199	\$ 4,199	In Work	100
40	FM-2001110	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 56, 12v 7 amp hr and 24, 12v 55 amp hr batteries in fire alarm panels and remote booster panels. Batteries failed load test.	\$ 7,795	\$ 7,795	In Work	100
41	FM-2001125	Orange	West Justice Center	30-D1	2	Exterior Shell - AEI - Design - Provide design services for grout injection for the cracking contributing to the water intrusion in the detention tunnel and electrical room. Design services also include exterior repairs. Design services include bidding and construction administration.	\$ 50,000	\$ 45,340	In Work	90.68
42	FM-2001127	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace ruptured section of domestic water supply pipe to the roof. Temporary repairs were conducted to stabilize system to allow for ACM testing and abatement of the area. Piping was replaced and a satisfactory operational test was completed.	\$ 8,781	\$ 6,833	In Work	77.82
43	FM-2001137	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Replace approx. 24 inches of leaking irrigation line located under the asphalt of the lower parking lot. Water is currently seeping up through cracks potentially creating problems underneath the surface. Work includes removal and repaving of 36 in x 60 in section of asphalt to access damaged line.	\$ 11,558	\$ 10,438	In Work	90.31



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44	FM-2001192	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators & Hoists - Replace main starter and auxiliary contacts for elevator #2. Contacts are intermittently failing and faulting out the elevator.	\$ 2,880	\$ 2,880	In Work	100
45	FM-2001199	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (1) 18in x 36in double paned broken glass above employee entrance door w/new. Window was cracked by unidentified person.	\$ 9,407	\$ 9,407	In Work	100
46	FM-2001202	Kern	Delano/North Kern Court	15-D1	2	Interior Finishes - Replace (2) pre-fabricated sink countertops and 12 linear ft. of 6-inch back splash for the Court employees mens and womens restrooms. Existing countertops have water damage, wood has expanded and is lifting up the Formica. Remove and re-install existing plumbing fixtures to new countertops. Remediation and environmental oversight included.	\$ 22,576	\$ 22,576	In Work	100
47	FM-2001205	Lassen	Hall of Justice	18-C1	2	Electrical - Replace failed batteries of the UPS unit for the fire alarm system and properly dispose of old batteries due to failed Preventive Maintenance testing.	\$ 10,849	\$ 10,849	In Work	100
48	FM-2001215	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace one (1) 1-hour fire rated wooden door, lockset, (3) three hinges, and door closer in Chambers office. The original door skin-veneer had delaminated due to 50 years of use, cracking, and failed door hardware. Work includes staining replacement to match as close as possible.	\$ 5,845	\$ 5,845	In Work	100
49	FM-2001216	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds and Parking Lot - Remove 10sqft of sidewalk concrete to repair leak in glycol snow-melt tubing and repour sidewalk to matching finish. Leak in snow melt system identified under sidewalk slab on emergency egress path from building.	\$ 4,990	\$ 4,990	Complete	100



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50	FM-2001220	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace (1) bypass valve and actuator, (1) burner controller, (1) purge card on Boiler. Components are failing due to age and causing boiler to exceed cycle limits. Needed to restore proper operation of unit. Issues discovered during annual preventative maintenance.	\$ 8,809	\$ 8,809	In Work	100
51	FM-2001222	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace tandem compressors and perform operational testing. Both compressors in Basement condensing unit went out and basement holding control room has no air conditioning.	\$ 10,201	\$ 10,201	In Work	100
52	FM-2001232	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) UPS and (1) Battery Backup Unit. Turn fiber remote back on and test to ensure the system is still working properly. UPS attached to a DAS repeater in IDF room has failed, causing loss of communications for sheriff and other systems.	\$ 5,196	\$ 5,196	In Work	100
53	FM-2001234	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Remove and replace both damaged courtroom doors with identical replacement doors from the same manufacturer. Doors are custom order with a 90-minute fire rating. Existing hardware will be reused. Doors are damaged beyond repair and will no longer latch and lock.	\$ 16,193	\$ 16,193	In Work	100
54	FM-2001239	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Replace approx. 800 sq.ft. of sidewalk that has been damaged and is pushed up by surrounding tree roots, creating a trip hazard.	\$ 27,413	\$ 21,163	Awaiting Approval	77.20
55	FM-2001245	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - BAS (Building Automation System) - Replace controller on current BAS computer and update system. Controller went out and software is 3 versions behind.	\$ 15,500	\$ 15,500	In Work	100



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56	FM-2001251	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Electrical - Replace rear main seal of generator engine. Seal failed and is leaking oil creating a fire hazard. Generator was placed out of service and a backup portable generator put in place during repairs.	\$ 15,587	\$ 15,587	In Work	100
57	FM-2001253	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - Replace the failing 100 gallon water heater with a new 100 gallon water heater in mechanical room 3. The existing water heater tank is leaking and is unrepairable. The water heater was drained to prevent flooding and taken out of service. Currently there is loss of hot water supply to Phase 2 of the facility. Replacement is necessary due to age and condition.	\$ 8,296	\$ 6,995	In Work	84.32
58	FM-2001261	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace magnetic contactor for exhaust fan #4. Contactor is burned out, and the exhaust fan is inoperable.	\$ 2,910	\$ 2,910	In Work	100
59	FM-2001262	Calaveras	Calaveras Superior Court	05-C1	2	Holding Cell - Replace 24-in x 36-in cracked security glass in holding cell window. The window was cracked by an in-custody with chains. District attorney is seeking restitution.	\$ 2,799	\$ 2,799	In Work	100
60	FM-2001263	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace VFD main controller on AHU B101. Main controller failure resulted in VFD fault and inability to control the unit.	\$ 2,877	\$ 2,877	In Work	100
61	FM-2001264	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Service (2) waste ejector pumps at lower level mechanical room. Work requires confined space protocols and safety measures. Both Waste Ejector pumps are tripping due to overload, require clearing debris and servicing to avoid failure.	\$ 10,526	\$ 10,526	In Work	100



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62	FM-2001272	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (3) 60 in x 120 in windows on the 6th floor, replacing windows with 20% tint to match the existing windows onsite. Staff reported two cracked windows located on the west side of the building in staff office. Upon further inspection of 6th floor exterior an additional cracked window was found on the east side of building in Courtroom behind the judges bench. At this time, it is uncertain what caused the windows to crack. These windows need to be replaced as they pose a safety issue.	\$ 18,101	\$ 18,101	In Work	100
63	FM-2001274	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed BACnet interface module and three (3) multi-voltage relay pluggable switches that communicates between the Fire Smoke Dampers and the Building Automated System. The Fire Alarm Panel for the Fire Smoke Damper (FSD) was resulting in Fire Alarm System sending trouble-supervisory alarm notifications to the 7/24 Monitoring Service on Fire Alarm Panel. This Panel monitors and communicates to the power supplied to the fire smoke dampers. Failure of components resulted in loss of communication of Fire Smoke Dampers on 16th floor highrise.	\$ 2,870	\$ 2,870	In Work	100
64	FM-2001275	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace a 4 foot domestic hot water line in the basement boiler room. Leak was found spraying water onto plaster wall. Water leak affected approximately 20 square feet of concrete and a 4 x 6 plaster wall. Remediation efforts included testing, cleaning, sanitizing and ACM abatement.	\$ 16,283	\$ 9,464	In Work	58.12
65	FM-2001279	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace variable frequency drive (VFD) for Heating Hot Water Pump #2. VFD is faulted with no digital read out on the control side. VFD is obsolete and must be replaced.	\$ 6,009	\$ 6,009	In Work	100



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66	FM-2001283	Orange	North Justice Center	30-C1	2	HVAC - Phase III Rooftop Elevator Room - Replace failed ductless split cooling system of the rooftop elevator mechanical room with new 4-ton outdoor condensing unit and indoor fan coil unit with proper filtering. Old unit is 20 years old and has been rebuilt at least twice due to excessive carbon build up from elevator (electric cable) equipment. New unit allows for the use of proper filters to extend longevity of equipment.	\$ 44,950	\$ 40,594	In Work	90.31
67	FM-2001284	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Packing Lot - Replace the damaged loop detector box on barrier arm at the Southeast corner. The barrier arm is stuck open, and must be manually closed. Saw cut new loopholes into the asphalt, furnish and install enough wire to replace the old loops. Seal up the holes and hook up wires to the loop detector box, test the barrier arm for safe and proper operation.	\$ 7,225	\$ 6,542	In Work	90.54
68	FM-2001291	Santa Clara	Downtown Superior Court	43-B1	2	Elevators - Replace (1) like for like safety edge controller with sensors on car 1. Door safety edge failed due to age.	\$ 5,864	\$ 5,864	In Work	100
69	FM-2001292	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Design - AEI - The existing short circuit rating from the main service is non-compliant with the new available short circuit from the utility company. Replace the 18KAIC panel with a new one that is rated for a minimum of 42KAIC per CEC 110.9. Provided signed and sealed electrical drawings.	\$ 49,360	\$ 49,360	In Work	100
70	FM-2001305	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace (1) failed automatic transfer switch control board and perform full operational test. ATS will not shift from normal to emergency power as designed.	\$ 7,398	\$ 7,398	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Under \$100K (List B)
09/14/2021 to 11/09/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
71	FM-2001308	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Remove and replace faulty engine block heater on Fire Pump #1. Drain and capture hazmat engine block heater if required. Refill cooling system with captured engine coolant. Purge air from cooling system. Test run generator to ensure proper operation. Auxiliary engine heater is not working.	\$ 2,056	\$ 1,360	In Work	66.13
72	FM-2001351	Napa	Historic Courthouse	28-B1	2	Exterior Shell - AEI -Windows - Design Phase - Design of the existing windows and proposed repair/replacement including a cost estimate.	\$ 41,940	\$ 39,419	Awaiting Approval	93.99
							\$ 927,442	\$ 884,755		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for six (6) facility modification projects, for a total cost increase to the Facility Modification program budget of \$1,388,404.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 11/19/2021
Meeting Date: 12/06/2021

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Alameda	Hayward Hall of Justice	01-D1	FM-0061617	2	DMF II - Elevators - Contractor to provide additional Structural seismic modifications to the elevator shaft, per recommendations from the Structural Engineer to address the overweight elevator cab issue.	\$ 4,893,494	\$ 4,320,955	\$ 5,253,661	\$ 4,638,982	Contractor to provide additional structural seismic modifications to the elevator shaft, per recommendations from the Structural Engineer to address overweight elevator cab issue.	\$ 360,167	\$ 318,027	In Work	88.30
2	Los Angeles	El Monte Courthouse	19-01	FM-0061639	2	DMF II - EVCI - Elevators - The project includes refurbishment and modernization of one (1) hydraulic elevator within the facility in accordance with the assessment report prepared by Development One, Inc. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.	\$ 2,626,232	\$ 2,626,232	\$ 2,730,087	\$ 2,730,087	The cost increase is for card readers in the hallway for the judges elevator. Additionally, added scope for electrical work and interior cab finishes was required.	\$ 103,855	\$ 103,855	In Work	100



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 11/19/2021
Meeting Date: 12/06/2021

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Los Angeles	Eastlake Juvenile Court	19-R1	FM-0112502	2	COUNTY MANAGED- HVAC - Replace failed chiller #1. The court is currently running on one chiller and has no capability of providing efficient lead/lag sustainability. Demo and install failing water pumps, install new piping, install new VFD units, and install new start/stop controls.	\$ 518,051	\$ 518,051	\$ 1,124,702	\$ 1,124,702	The shared cost letter was based on the project estimate and not the actual bid.	\$ 606,651	\$ 606,651	Awaiting Approval	100
4	Los Angeles	Eastlake Juvenile Court	19-R1	FM-0112503	2	COUNTY MANAGED - HVAC - Replace two failing cooling towers past its life expectancy and condenser pumps. The court is experiencing warmer than normal temps through-out the building affecting court operations. Health and safety concerns have been addressed to County LAISD by the court to remedy the issue.	\$ 435,121	\$ 435,121	\$ 509,784	\$ 509,784	The shared cost letter was based on the project estimate and not the actual bid.	\$ 74,663	\$ 74,663	Awaiting Approval	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 11/19/2021
Meeting Date: 12/06/2021

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	Orange	Central Justice Center	30-A1	FM-0142262	2	Exterior Shell - East and SW sides of building tower. Remove, clean, caulk and re-secure metal brackets of exterior facade on East & Southwest sides of building's 11-story tower. Multiple brackets are coming off and are at risk of falling and pose a serious safety risk. Exterior facade panels have polychlorinated biphenyls (PCBs) that need to be abated during construction. Work includes swing stage, temp. pedestrian canopy and fencing during work for safety and certification/testing of building tie downs to execute work.	\$ 1,282,769	\$ 1,169,501	\$ 1,498,991	\$ 1,366,630	The cost increase is for a Land Use Covenant (LUC) with the Department of Toxic Substances Control (DTSC) for the PCBs that will be left in place in the soil, and for installation of filter fabric, cobble, and perimeter fence.	\$ 216,222	\$ 197,130	In Work	91.17
6	Imperial	Winterhaven Court	13-D1	FM-0144577	2	Grounds and Parking Lot - Replace concrete, block walls, and asphalt areas due to them failing and creating a trip and safety hazard. Decorative block walls are loose & will fall over under stress, concrete planters are crumbling & falling apart, concrete sidewalks & asphalt are all crumbling with several pot holes. Areas are failing due to years of extreme weather exposure.	\$ 183,557	\$ 183,557	\$ 271,635	\$ 271,635	The original project budget was based on an estimate and actual bids were higher.	\$ 88,078	\$ 88,078	In Work	100
							\$9,939,224	\$ 9,253,416	\$11,388,860	\$ 10,641,821		\$1,449,636	\$ 1,388,404		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

Action Requested:

Review Priority 2 FMs over \$100K and approve two (2) of the projects for a total Facility Modification Program budget of \$3,086,233.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 11/11/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2001242	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing - Replace damaged, leaking plumbing / sewer lines. A detailed survey of the plumbing of the building was conducted in July 2020. The scope recommendation includes a complete replacement of all horizontal cast iron waste lines located in the crawl space between the basement and the third floor. This repair is critical before a catastrophic failure of the sewer lines causes a blackwater health and safety hazard for the public, County and State employees.	\$ 2,976,901	\$ 2,976,901	\$ 2,976,901	50	100
2	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - AEI - Design - A&E consultant will provide services associated with the removal and replacement of the existing associated piping in three (3) locations that were compromised due to tree root intrusions.	\$ 126,498	\$ 109,332	\$ 3,086,233	70	86.43
3	FM-0035100	Orange	North Justice Center	30-C1	2	HVAC - BAS - Remove and replace failing BAS system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building. System is suffering from communication failures and will not always start; forcing manual operation.	\$ 1,780,000	\$ 1,607,518	\$ 4,693,751	85	90.31



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 11/11/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
4	FM-2000549	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approximately 10,000 SF of deteriorated concrete that is cracking, uneven and spalling creating a safety hazard where employees and public have tripped and fell. Incident reports attached. Work includes removal of 10,000 SF concrete paving, removal of four (4) coral trees, grade and compact base, install 5 inches of new 3000 PSI concrete paving with #3 rebar at 30 inches o/c each way, saw cut control joints each 12 ft o/c each way throughout.	\$ 285,875	\$ 241,050	\$ 4,934,801	90	84.32
5	FM-0057737	Kern	Bakersfield Superior Court	15-A1	2	Exterior plaza - GCI - Phase 2 Construction - Waterproofing between plaza and concrete garage below has deteriorated over time such that water is penetrating to the parking garage resulting in damage to vehicles. Scope of work includes removal of planters and waterproofing membrane.	\$ 1,848,265	\$ 1,155,166	\$ 6,089,967	115	62.50



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Discussion Item 1 – Director’s Report

Summary:

Updates on the following:

- 1) Introduction of new Facilities Services Deputy Director
- 2) Update on comments received to date regarding the draft air scrubber policy

Supporting Documentation:

- See presentation

Discussion Item 1

Director's Report

- Introduction of new Facilities Services Deputy Director
- Update on comments received to date regarding the draft air scrubber policy



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/6/2021

Discussion Item 2 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

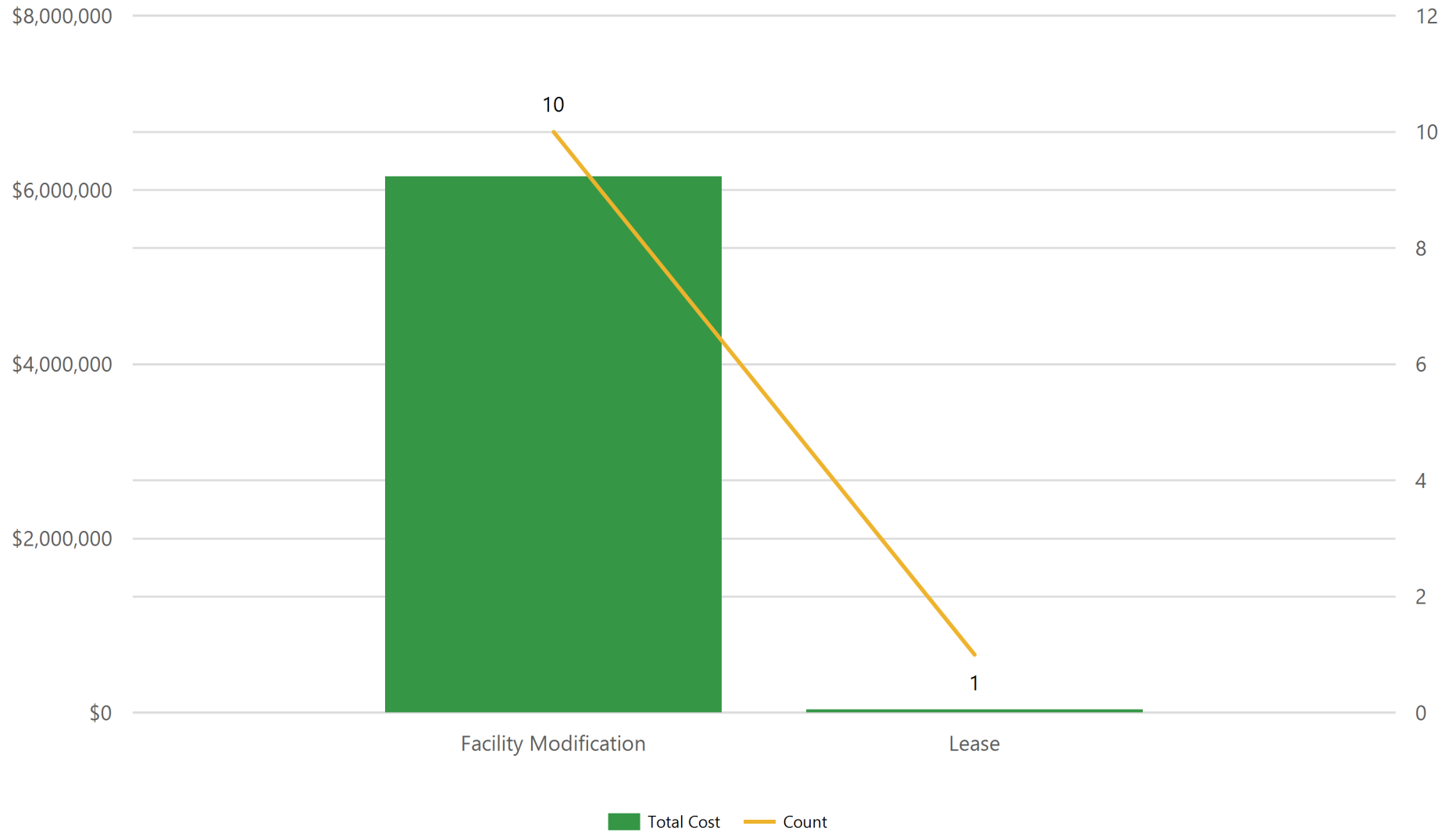
Facility Modification CFRs:	10
Lease CFRs:	1
Small Project CFRs:	0
Total CFRs:	11
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	07-CFR011	Contra Costa	07-A2	Wakefield Taylor Courthouse	Facility Modification	New flooring, new gallery seating and paint for courtroom restoration after water damage from sewage piping.	N/A	N/A	n/a	TCTF	\$133,833	Accepted	10/19/21
2	15-CFR020	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Funding for exterior window cleaning.	N/A	N/A	n/a	TCTF	\$9,149	Accepted	10/19/21
3	15-CFR021	Kern	15-D1	Delano/North Kern Court	Facility Modification	Reverse the wrought iron gate at 15 -D1. Gate currently opens the wrong way allowing public to enter Judges Secured Parking.	N/A	N/A	n/a	TCTF	\$7,740	Accepted	11/02/21
4	17-CFR008	Lake	17-G1	Lake Fairgrounds - Temporary Jury Assembly	Lease	Due to Covid, this lease needs to continue another 6 months. This space is used for off-site jury selection.	49th District Agriculture Association	Judicial Council	12/1/2021-6/30/2022	TCTF	\$34,600	Accepted	11/19/21
5	19-CFR092	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed court funded request is intended to fund construction for the future build-out of two new Dependency courtrooms on the sixth floor at the Edmund D. Edelman Children's Courthouse.	N/A	N/A	n/a	TCTF	\$5,846,617	Accepted	
6	34-CFR020	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate installation of electric vehicle charger in the judicial parking lot.	N/A	N/A	n/a	TCTF	\$14,047	Accepted	10/20/21
7	34-CFR021	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	N/A	N/A	n/a	TCTF	\$10,641	Accepted	10/20/21
8	34-CFR022	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	N/A	N/A	n/a	TCTF	\$5,511	Accepted	10/21/21



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 12/6/2021

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
9	34-CFR023	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	N/A	N/A	n/a	TCTF	\$11,236	Accepted	10/21/21
10	34-CFR024	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to install a covered carport in the Judicial parking lot.	N/A	N/A	n/a	TCTF	\$111,527	Accepted	11/02/21
11	39-CFR009	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Costs are to cover extension of mesh behind judges' parking pedestal 8 feet from the existing mesh. Mesh is to match as close as possible to current materials.	N/A	N/A	n/a	TCTF	\$2,364	Accepted	11/02/21
										Total:	\$6,187,265		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Discussion Item 3 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 11/19/2021
Meeting Date 12/06/2021

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0143633	Napa	Historic Courthouse	28-B1	2	DMF-4 - Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$1,576,864	93.99	12/7/2020	350	YES	Joy Sissom	
2	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,053,500	\$ 696,680	66.13	7/19/2021	126	YES	Kesri Sekhon	
3	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,027,900	\$ 874,023	85.03	7/19/2021	126	YES	Kesri Sekhon	
							\$ 3,759,093	\$ 3,147,567						

*Days Pending, as of 11/22/2021



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 20

December 6, 2021

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Construction	2	\$ 2,191,508	\$ 1,360,062
Close-Out	1	\$ 3,855,749	\$ 1,577,245
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	7	\$ 10,437,592	\$ 18,176,167
Close-Out	3	\$ 1,825,038	\$ 2,469,552
Completed	7	\$ 7,632,395	\$ 8,872,730
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Agency Review	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

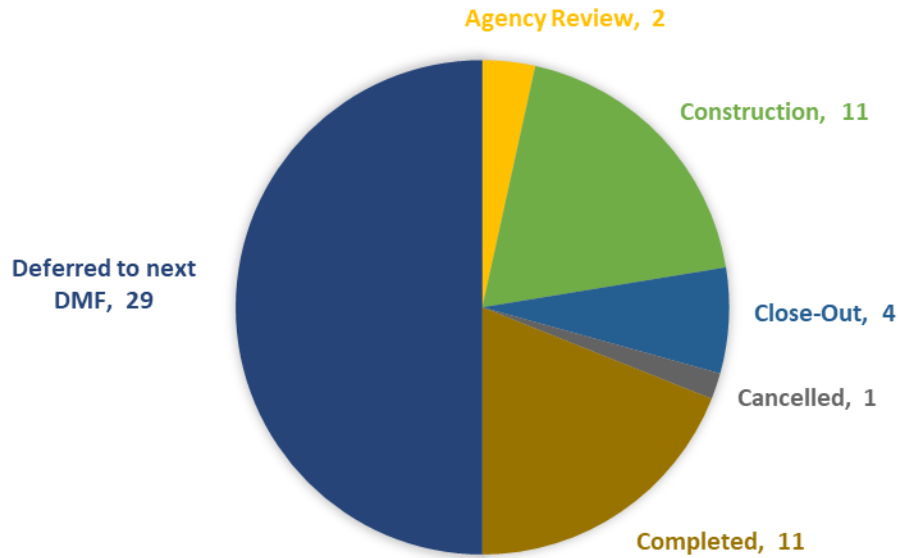
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

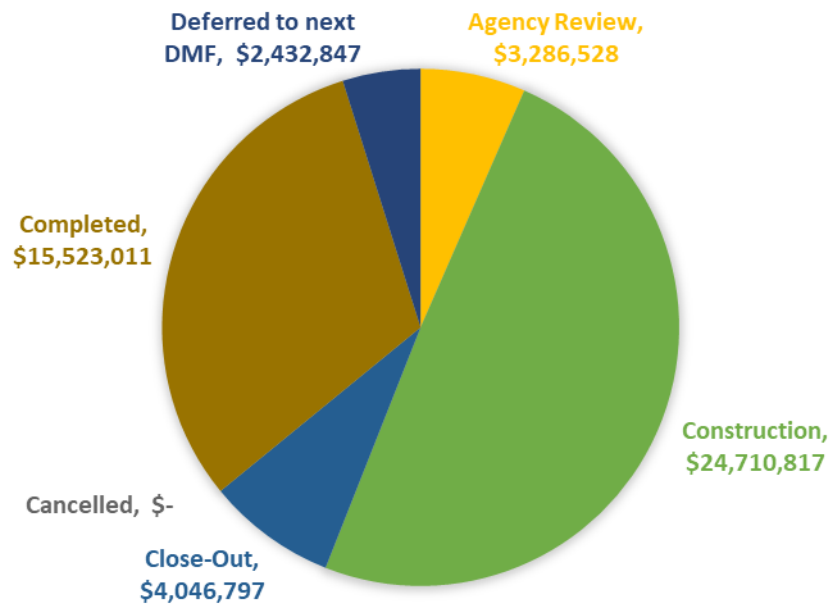
Monthly Report No. 20

December 6, 2021

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





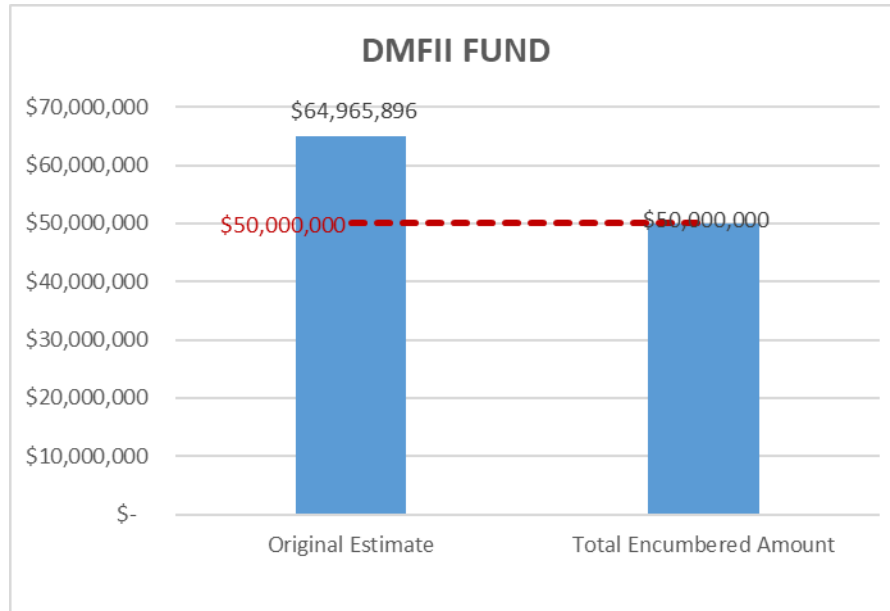
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 20

December 6, 2021



Agency Review

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 3,569,000	\$ 3,286,528

Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
			Total	\$ 5,680,786	\$ 4,046,797



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 20

December 6, 2021

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 13,827,252	\$ 15,523,011

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
			Total	\$ 16,121,100	\$ 24,710,817



JUDICIAL COUNCIL OF CALIFORNIA

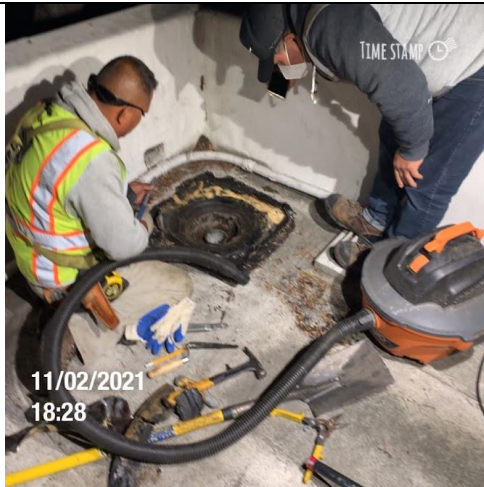
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 20

December 6, 2021

Progress Pictures:



Torrance Annex Roof Replacement



Torrance Annex Roof Replacement



Judicial Council Deferred Maintenance (DMF II)
Project Schedule
October 2021

#	County	Facility Location	Project Title	Project Approval		Project Initiation					Design					Procurement/Bid/Award					Agency Review					Construction					Close-Out					On Hold																
				2019												2020												2021												2022												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	Completed																																																
10	San Bernardino	Barstow Courthouse	Elevator Replacement	Completed																																																
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	Completed																																																
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	Completed																																																
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	Completed																																																
16	Los Angeles	Burbank Courthouse	Elevator Replacement	Completed																																																
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	Completed																																																
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	Completed																																																
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	Completed																																																
25	San Diego	Kearny Mesa Court	Roof Replacement	Completed																																																
2	San Diego	East County Regional Center	Roof Replacement	[Gantt chart showing project progress from 2019 to 2022]																																																
5	Alameda	Hayward Hall of Justice	Elevator Replacement	[Gantt chart showing project progress]																																																
6	Alameda	Fremont Hall of Justice	Elevator Replacement	[Gantt chart showing project progress]																																																
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	[Gantt chart showing project progress]																																																
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	[Gantt chart showing project progress]																																																
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	[Gantt chart showing project progress]																																																
15	Los Angeles	Torrance Courthouse	Elevator Replacement	[Gantt chart showing project progress]																																																
17	Los Angeles	El Monte Courthouse	Elevator Replacement	[Gantt chart showing project progress]																																																
19	Orange	North Justice Center	Elevator Replacement	[Gantt chart showing project progress]																																																
21	San Diego	North County Regional Center - North	Elevator Replacement	[Gantt chart showing project progress]																																																
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	[Gantt chart showing project progress]																																																
28	Los Angeles	Compton Courthouse	BAS Upgrades	[Gantt chart showing project progress]																																																
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	[Gantt chart showing project progress]																																																
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	[Gantt chart showing project progress]																																																
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	[Gantt chart showing project progress]																																																
55	Los Angeles	Torrance Annex	Roof Replacement	[Gantt chart showing project progress]																																																
57	Los Angeles	Inglewood Courthouse	Roof Replacement	[Gantt chart showing project progress]																																																



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

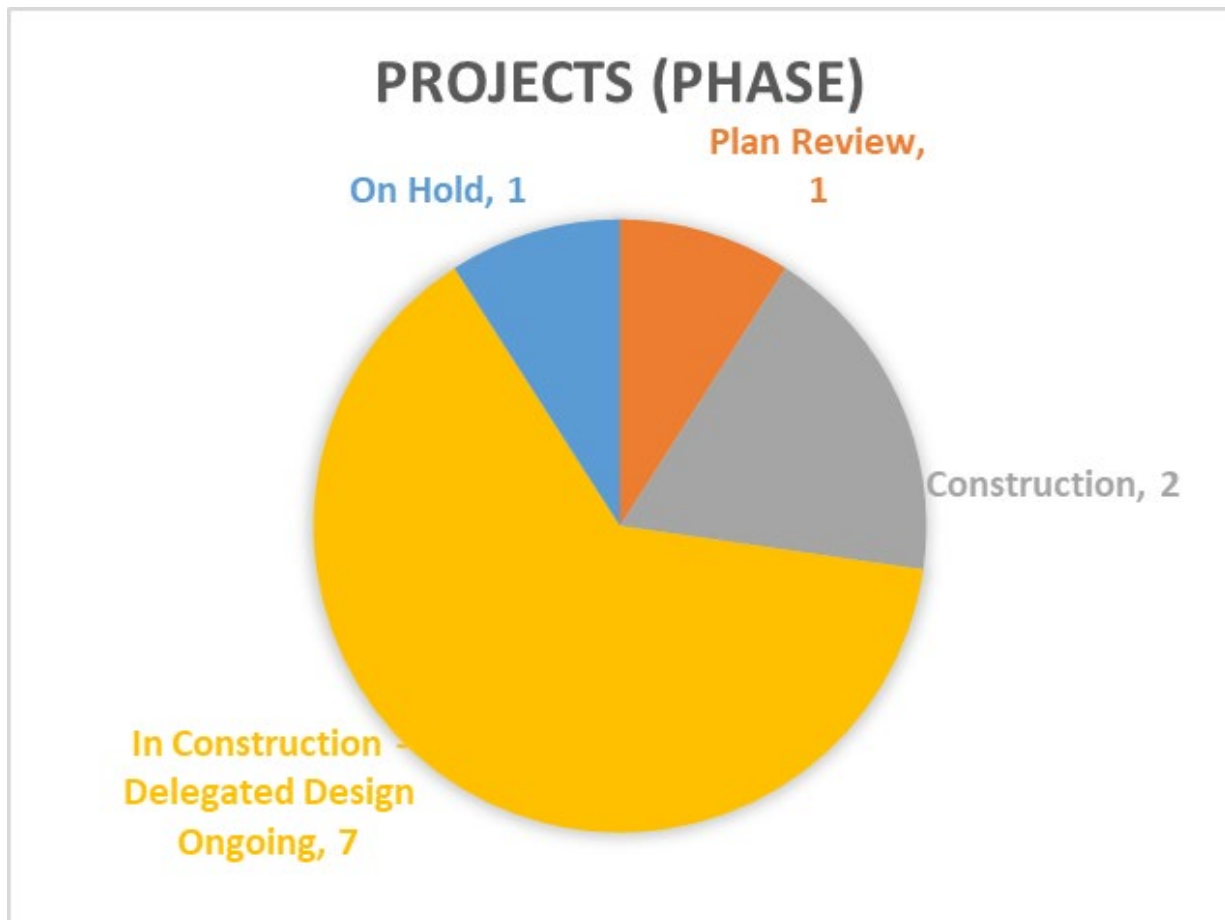
Monthly Report No. 13

December 6, 2021

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Procurement	1	\$ 1,620,180	\$ 1,620,180
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	2	\$ 818,308	\$ 818,308
In Construction - Delegated Design			
Ongoing	7	\$ 8,761,583	\$ 8,761,583
Subtotal	11	\$ 7,056,726	\$ 7,056,726
Grand Total	11	\$ 7,056,726	\$ 7,056,726





JUDICIAL COUNCIL OF CALIFORNIA

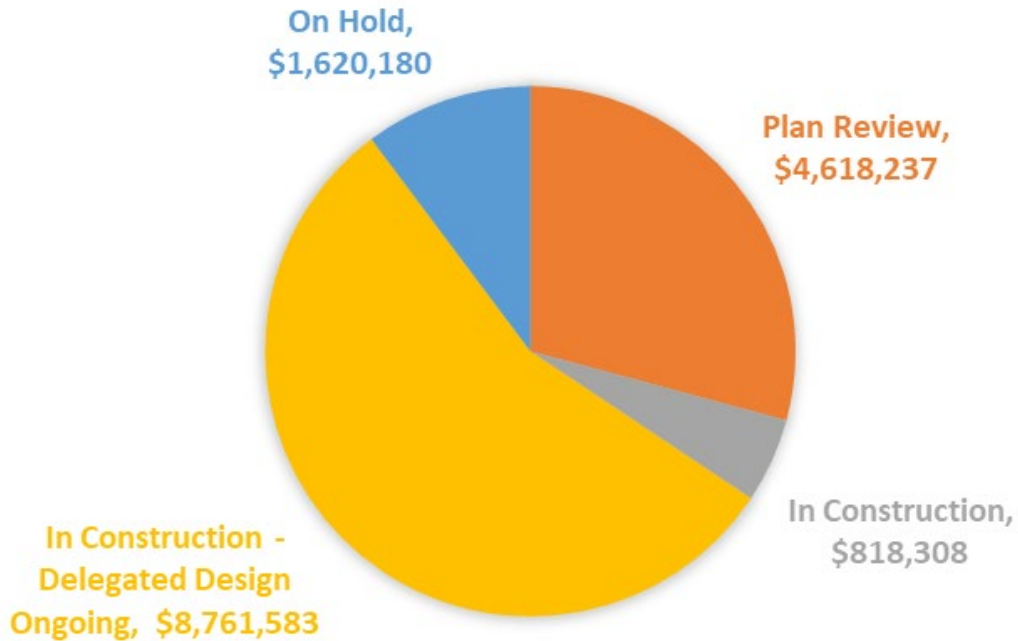
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

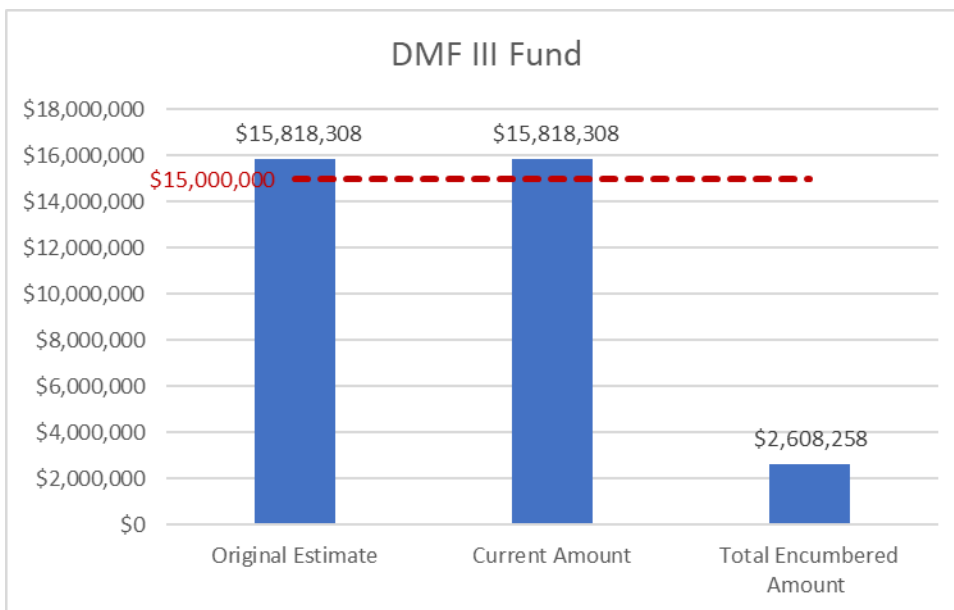
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December 6, 2021

PROJECTS (COST)



DMF III Fund





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 13

December 6, 2021

On Hold

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
			Total	\$ 1,620,180	\$ 1,620,180

Plan Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
			Total	\$ 4,618,237	\$ 4,618,237

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 626,072
			Total	\$ 818,308	\$ 818,308

In Construction – Delegated Design Ongoing

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
			Total	\$ 8,761,583	\$ 8,761,583



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 13

December 6, 2021

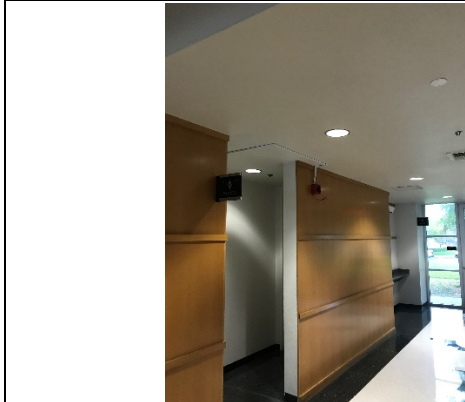
Progress Photos



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/06/2021

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Review	8	\$ 4,455,117	\$ 4,455,117
Planning/Design	20	\$ 13,743,174	\$ 13,743,174
Cancelled	1	\$ 1,503,042	\$ 1,503,042
Subtotal	29	\$ 19,701,333.3	\$ 19,701,333.3
Elevator Projects			
Project Review	3	\$ 4,185,521	\$ 4,185,521
Planning/Design	14	\$ 66,580,918	\$ 66,580,918
Subtotal	17	\$ 70,766,439	\$ 70,766,439
Fire Protection Projects			
Project Initiation	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
Subtotal	4	\$ 371,757	\$ 371,757
Electrical Projects			
Project Review	1	\$ 52,238	\$ 52,238
Project Initiation	18	\$ 4,915,639	\$ 4,915,639
Planning/Design	2	\$ 408,873	\$ 408,873
Subtotal	21	\$ 5,376,750	\$ 5,376,750
BMS Projects			
Project Review	12	\$ 20,863,217	\$ 20,863,217
Planning/Design	14	\$ 27,502,581	\$ 27,502,581
Procurement/Bid/Award	12	\$ 17,124,951	\$ 17,124,951
Subtotal	38	\$ 65,490,749	\$ 65,490,749
HVAC Projects			
Project Review	4	\$ 3,839,419	\$ 3,839,419
Planning/Design	14	\$ 14,453,554	\$ 14,453,554
Subtotal	18	\$ 18,292,973	\$ 18,292,973
Grand Total	127	\$ 180,000,000	\$ 180,000,000



JUDICIAL COUNCIL OF CALIFORNIA

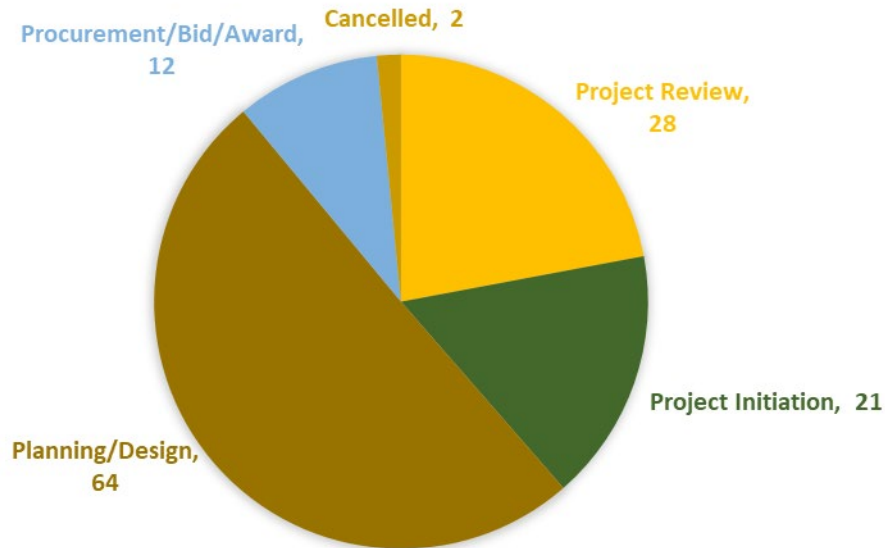
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

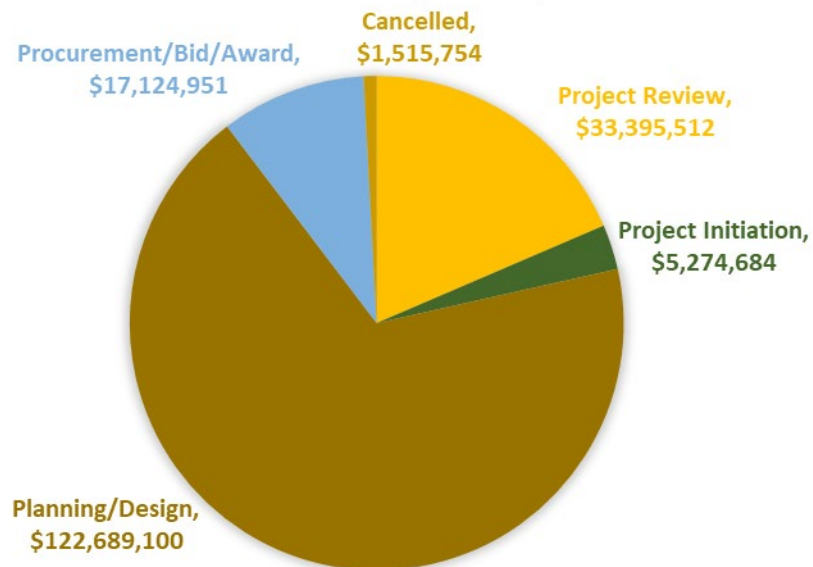
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PROJECTS (PHASE)



PROJECTS (COST)





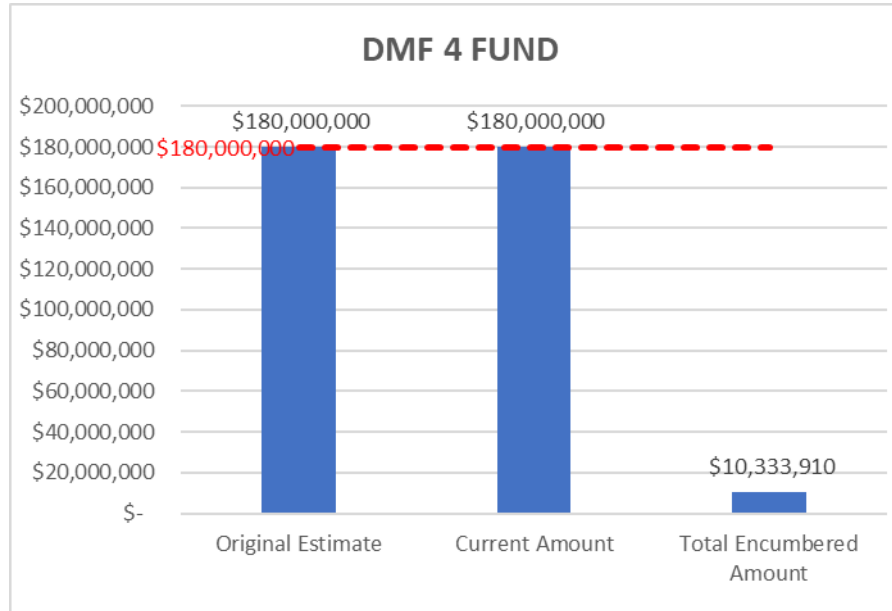
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021



Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ 12,712
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ 1,503,042
Total				\$ 1,515,754	\$ 1,515,754



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021

Planning/Design

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 191,860
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 393,525
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 2,000,467
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 624,310
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 368,562
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,431,206
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 7,080,630
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 2,044,843
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 2,619,101
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 7,257,755
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 9,954,279
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 3,865,096
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 6,306,540
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,069,097
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 5,202,013
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 586,982
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 4,073,424
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 7,126,748
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 220,226
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 428,505
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 83,799
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,100,620
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,066,169
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 6,770,730
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 1,052,462
75	Santa Barbara	Figuroa Division	HVAC (BMS)	\$ 81,950	\$ 81,950
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 1,962,889
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 1,745,836
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 582,640
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 3,172,554
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 2,491,364



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021

82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 2,275,201
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,765,405
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 77,775
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 72,326
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 5,853,420
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,118,140
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 2,303,595
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 1,512,911
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 92,738
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,196,170
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 99,914
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 40,311
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 676,619
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 241,897
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 54,544
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 570,810
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 1,096,944
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 672,329
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 797,706
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 495,150
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 174,591
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,295,858
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 655,279
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 807,138
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 1,709,595
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 530,237
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 775,572
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 446,304
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 305,110
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 192,560
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 244,464
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 61,016
Total				\$ 122,689,100	\$ 122,689,100



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021

Procurement/Bid/Award

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 3,388,461
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 1,325,467
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 81,620
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 795,000
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 127,200
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 1,881,040
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 492,135
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 1,778,409
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 1,505,056
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 1,904,093
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,774,186
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 1,072,283
Total				\$ 17,124,951	\$ 17,124,951



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021

Project Initiation

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 472,396
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 274,588
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 181,399
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 187,759
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 247,638
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 413,662
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 163,746
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 239,106
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 347,256
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 223,076
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 235,050
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 287,406
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 366,548
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 231,504
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 227,400
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 189,528
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 583,948
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 12,740
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 84,384
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 261,920
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 43,629
Total				\$ 5,274,684	\$ 5,274,684



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 3

December 6, 2021

Project Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,531,642
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 986,707
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 2,031,571
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 1,080,039
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 382,930
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 902,484
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 1,586,783
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 1,627,449
14	Los Angeles	Inglewood Courthouse	HVAC (BMS)	\$ 110,459	\$ 110,459
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ 1,163,747
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ 52,238
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ 1,964,807
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ 1,040,085
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ 2,177,410
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ 2,689,897
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ 350,000
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ 483,211
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ 1,295,565
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ 3,637,692
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ 1,000,061
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 178,737
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ 19,572
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ 787,875
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ 624,510
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ 477,911
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ 92,002
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 939,501
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,180,629
Total				\$ 33,395,512	\$ 33,395,512