



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
January 31, 2022



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: January 31, 2022
Time: 10:00 – 3:00
Public Audiocast: <https://jcc.granicus.com/player/event/1597>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the December 6, 2021, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on January 28, 2022 will be provided to advisory body members prior to the start of the meeting.

III. ACTION ITEMS (ITEMS 1 – 8)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 71 projects for a total of \$5,159,522 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 50 projects for a total of \$658,602 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for eight (8) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$2,109,096.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 and above Facility Modifications (Action Required)

- 1) Review Priority 2 FMs over \$100K and approve four (4) of the projects for a total cost to the Facility Modification Program budget of \$1,371,327.
- 2) Review and approve one (1) Priority 2 FM for replacement of the chiller at the new Yreka courthouse for a total cost to the Facility Modification Program budget of \$1,425,000.
- 3) Review three (3) Priority 4 FMs for electric vehicle charging stations at the Compton, El Monte, and Pomona courthouses and consider approving the following:
 - a) A total program cost of \$1.92 million;
 - b) Acceptance of direct and indirect cost coverage from Southern California Edison (SCE) of \$1.8 million;
 - c) A net cost to the fiscal year 2021–22 Facility Modification budget (Fund 3037) of \$136,979;
 - d) Waiver of any county share for the program (i.e., 100% Judicial Council funding of 100% of the net project cost); and
 - e) Ongoing, annual maintenance and network service costs estimated not to exceed \$44,000 to be paid from the Court Facilities Trust Fund (Fund 3066) for ten years with the potential for some cost recovery as projected in the presentation.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Ms. Mimi Morris, Principal Manager, Facilities Services

Item 5

2022 Draft Trial Court Facility Modification Advisory Committee Annual Agenda (Action Required)

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2022*.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Draft Policy on the Use of Air Filtration Devices During Wildfires (Action Required)

Approve the draft *Judicial Council Policy on the Use of Air Filtration Devices During Wildfires* for submittal to the Judicial Council.

Presenters: Ms. Pella McCormick, Director, Facilities Services
Ms. Jennifer Chappelle, Manager, Facilities Services

Item 7

Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2021–22 (Action Required)

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2021–22*, to be submitted to the Judicial Council as an Information-Only item.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 8

Fiscal Year 2023–24 Budget Change Proposals (Action Required)

Approve FY 2023–24 Budget Change Proposals for consideration by the Judicial Council.

Presenters: Ms. Mimi Morris, Principal Manager, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

Trial Courts Real Estate Expense and Revenue Forecast for Fiscal Year 2021–22

Trial courts Real Estate expense and revenue forecast for Fiscal Year 2021–22.

Presenter: Ms. Mary Bustamante, Manager, Facilities Services

Discussion Item 2

Director's Report

- Facilities Services Staff update
- AB 1576 (Stone) Superior Court Lactation Rooms update
- CAFM Replacement
- Grant submissions - the following projects are being submitted for generator grants:
 1. Bray Courthouse
 2. Walnut Creek Courthouse
 3. Compton Courthouse
 4. Compton Parking Structure
 5. Edelman Courthouse
 6. Chatsworth Courthouse
 7. Stanley Mosk Courthouse
 8. Beverly Hills Courthouse
 9. Burbank Courthouse

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 3

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 4

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 5

Report on Facility Modification Projects \$2,000 and Less for Fiscal Year 2021–22

Report on facility modification projects \$2,000 and less for Fiscal Year 2021–22.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 6

Court Facilities Trust Fund (CFTF) Fund Status

Update on the status of the Court Facilities Trust Fund.

Presenter: Ms. Becky Porter, Senior Fiscal Analyst, Budget Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

FY 2020-21 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Review the FY 2020–21 annual report to the Legislature of CFTF Expenditures.

Presenter: Ms. Lisa Crownover, Senior Fiscal Analyst, Budget Services

Information Item 2

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 5

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the December 6, 2021 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve three (3) security-related projects for a total of \$30,589 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve two (2) security-related projects for a total of \$15,547 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

December 6, 2021
12:00 PM - 1:03 PM

Judicial Council of California – Videoconference

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick, Jr.
Mr. Shawn C. Landry
Mr. Jarrod Orr
Mr. Darrel E. Parker

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Garry G. Haehnle

Staff Present: The following Judicial Council staff were present:
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council
Mr. Tamer Ahmed, Deputy Director, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Jim Peterson, Principal Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Mr. Jack Collins, Manager, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Chris Magnusson, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Charles Martel, Supervising Attorney, Legal Services
Ms. Kristin Kerr, Attorney, Legal Services
Ms. Angela Cowan, Manager, Budget Services
Ms. Rose Livingston, Senior Analyst, Judicial Council
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:03 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meetings held on:

- October 29, 2021 (*Motion: Highberger; Second: Hamrick*)
- November 15, 2021 (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

OPEN SESSION - ACTION ITEMS (ITEMS 1-4)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 76 projects for a total of \$1,660,103 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects.

(*Motion: Rockwell; Second: Landry*)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 72 projects for a total of \$884,755 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K. (*Motion: Vallarta; Second: Landry*)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for 6 projects, for a total of \$1,388,404 to be paid from FM program funds. (*Motion: Hamrick; Second: Parker*)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

The committee approved 2 Priority 2 projects over \$100K for a total FM program share of \$3,086,233. (*Motion: Vallarta; Second: Parker*)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3)
(NO ACTION REQUIRED)**

Discussion Item 1 – Director’s Report

The committee received the following updates:

1. New Facilities Services Deputy Director:
 - Tamer Ahmed was introduced as the new Facilities Services Deputy Director.

2. Draft Air Scrubber Policy Update:

- At the committee’s direction, the draft *Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires* was posted for court/public comment on November 22, 2021, and no comments were received as of the date of this meeting.
- The comment period ends on January 10, 2022.

3. Ceiling Collapse at the San Diego – North County Regional Center:

- There was a ceiling collapse in a courtroom at the regional center’s North Building.
- A structural engineering report has been received and repair costs are being determined.
- Owing to its severity, this repair project will be an Emergency FM (Priority 1).

Discussion Item 2 – List E – Court-Funded Requests (CFRs)

The committee reviewed CFR projects approved by the Facilities Services Director since the last meeting: 11 CFRs were approved (10 FMs and 1 Lease Extension). No CFRs were cancelled during the reporting period.

Discussion Item 3 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FM projects on hold.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–3)
(NO ACTION REQUIRED)**

Information Item 1 – Deferred Maintenance Funding - DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects.

Information Item 2 – Deferred Maintenance Funding - DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects.

Information Item 3 – Deferred Maintenance Funding - DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:03 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:29 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Action Requested:

Approve 71 projects for a total of \$5,159,522 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/09/2021 to 12/27/2021
Meeting Date 01/31/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2001323	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Sewer Line Leak - Replaced a 10-foot section of 2-1/2 inch cast iron section, installed (4) 2-1/2 inch no hub fittings, extracted approximately 30 gallons of water, erected 1 containment, placed drying equipment, provided environmental testing, and performed all work in a known ACM area. Water leaking from plaster ceiling onto 12th floor womens secured employee restroom from a cracked 2-1/2 inch drain line.	\$ 34,069	\$ 23,436	Complete	68.79
2	FM-2001324	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed contactor, thermal overload, capacitor, terminal strip and wiring on the controller for Chiller #2 Oil Sump Pump Motor. A wire spade connector to the oil pump became loose and caused the wire to burn out. The burned wiring overloaded the oil sump motor causing the chiller to shut-down. Parts replacement required to restore operation as it was affecting multiple areas in the building during weather of over 90 degree heat.	\$ 5,168	\$ 4,331	Complete	83.80
3	FM-2001335	San Bernardino	San Bernardino Justice Center	36-R1	1	Interior Finishes - Replace (1) 66-inch x 129-inch clear tempered laminated glass window on 3rd floor Document Control Room. Cost includes the rental of (1) scissor lift and (1) spider crane that will be used for measurement and installation of new glass. Glass broke spontaneously on its own and needs to be replaced.	\$ 101,269	\$ 101,269	In Work	100
4	FM-2001339	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced 5 foot section of 1 inch supply line to toilet, erected multiple containments on 11th, 9th, and 7th floor where water penetrated through, extracted water from all affected areas, placed drying equipment, conducted environmental testing/oversight, installed 180 ceiling tiles, and performed all work in a known ACM area. Leak from a toilet on the 11th floor jury room restroom leaked to multiple areas on the 11th floor, 9th floor, and 7th floor.	\$ 72,783	\$ 50,067	In Work	68.79



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
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Meeting Date 01/31/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	FM-2001340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced (1) 1 inch Tee pro press into the hot water supply, drained hot water down to the 17th floor, erected (1) 6x15 containment, conducted environmental testing/oversight, placed drying equipment, and performed all work in a known ACM area. Service provider responded to a leak on the 18th floor Secured Hallway, due to a leak on the hot water domestic line above the ceiling.	\$ 66,591	\$ 45,808	Complete	68.79
6	FM-2001341	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water supply - Replaced 5 foot section of 1 inch hot water supply line, (2) 1 inch couplings, erected (2) containments, placed drying equipment, drained hot water down to the 3rd floor, re-filled & vented air out of lines, conducted environmental testing/oversight, and performed all work in know ACM area. Leak located in lock-up attorney interview room.	\$ 24,459	\$ 16,825	Complete	68.79
7	FM-2001345	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Replace 3ft x 7ft tempered glass for the main entrance/exit door. Someone threw a dumbbell through the door glass causing it to shatter. Individual was identified and is paying restitution.	\$ 5,228	\$ 5,228	Complete	100
8	FM-2001346	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace defective VAV box with damper assembly and associated pneumatic fittings/connections. The damper assembly seized in the closed position obstructing airflow. This caused temperatures to rise throughout the 2nd floor affecting court, common and county areas. Environmental testing performed due to known ACM environment.	\$ 7,926	\$ 7,220	In Work	91.09



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/09/2021 to 12/27/2021
Meeting Date 01/31/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
9	FM-2001352	San Diego	North County Regional Center - North	37-F2	1	Interior Finishes - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines throughout the facility. Repairs are based on recommendations from the assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments and perform environmental testing and oversight. Ceiling collapsed in department 12 on November 8, 2021. This includes the cost of the Priority 1 and the ceiling build-back in department 12. The building is currently vacated due to the high risk of ceiling collapse in other areas.	\$ 3,467,720	\$ 3,467,720	In Work	100
10	FM-2001353	San Luis Obispo	Courthouse Annex	40-A1	1	COUNTY MANAGED - Plumbing - Repair plumbing leak, demo/replace approx. 200sf of drywall in 3rd floor restroom, replace approx. 20sf of 2nd floor restroom ceiling including insulation, test, sanitize. Emergency repair, plumbing failed due to age. Impacted 3rd floor restroom and restroom immediately below.	\$ 9,363	\$ 9,363	In Work	100
11	FM-2001357	San Diego	Kearny Mesa Court	37-C1	1	Fire Protection - Repair leaking Backflow Preventer for domestic water. Defective 90 degree fitting approximately 3 feet underground was broken and leaking. Shut down water to building, excavate area around pipe, cut out approximately 4 feet of PVC piping replace with approximately 4 feet of stronger copper piping. Turn system back on and check for leaks. Refill building, purge building of any trapped air, backfill hole and clean up area around work site.	\$ 6,019	\$ 6,019	In Work	100
12	FM-2001363	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replaced (1) 12x12 ceiling tile, erected 4x5x8 containment, placed air scrubber machines, performed environmental testing, and conducted all repairs in know ACM area. Responded to a report of a fallen ceiling tile in 3rd floor judges chambers, and due to prior positive reports ACM protocol to be used.	\$ 9,380	\$ 9,380	Complete	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
13	FM-2001364	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Snake 175 ft of main sewer line to clear stoppage, replace mounting carriage to re-install wall mounted toilet, erect containment, place air scrubbers, conduct environmental testing, and perform all work in a known ACM area. Water has backed up creating a stoppage in mens & womens restroom in 5th floor jury room.	\$ 25,372	\$ 24,677	Complete	97.26
14	FM-2001365	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replaced discharge transducer, temperature sensor on multi-stack chiller, and temperature sensor on compressor for Chiller #2, tested to ensure chiller is operating properly. Chiller #2 has tripped offline and will not re-start.	\$ 2,535	\$ 2,397	Complete	94.54
15	FM-2001366	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Line - Replaced (1) 2-inch pro-press tee, (1) 2-inch pro-press coupling, (1) 2-inch pro-press fitting, (1) 1 inch pro-press coupling, (1) 2-inch type L copper pipe, (1), 1 inch type L copper piping, Replace 18 square feet of 1ft x1ft ceiling tile. HEPA vac, wet wiped, dried and sanitized as ACM, 24 square feet of concrete floor, 50 square feet of cinderblock wall, 4 square feet of plaster ceiling, and 6 square feet of ceramic tile floor. Erected (1) containment, extracted water, drained/filled building for repairs, conducted environmental testing, and performed all repairs in a known ACM area. Cold water supply line is leaking above ceiling in A level womens restroom, affecting other areas.	\$ 40,190	\$ 37,996	Complete	94.54
16	FM-2001368	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing – Sewer Line – Mechanically clear main line stoppage, Category 3 water (approximately 15 gallons) overflowed onto the cell floor from the toilet and sink. Erected containment, placed drying equipment, conducted environmental testing/oversight, and performed all work in a known ACM area. 3rd Floor holding cell.	\$ 13,387	\$ 12,656	Complete	94.54



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
17	FM-2001369	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing – Domestic Water Pipe - Replace 5-foot section of 1/2 inch copper piping, (2) 1/2 inch copper unions, toilet carrier bracket and associated hardware, 4x6 Section of Wall Removed and replaced to access and make plumbing repair. Wall build-back required 2 layers of plaster to be applied. Water barrier required for 6th Floor Chambers Restroom. Drained supply water to the building down to the 5th floor, refilled system, erected containments, conducted environmental testing, and performed all work in a known ACM area. There was a water leak above the ceiling and behind the wall due to a leak in the water supply line.	\$ 27,218	\$ 25,732	Complete	94.54
18	FM-2001370	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC- Rebuilt (3) steam pressure pumps, replaced (3) spring loaded check valves, (1) sight glass, 1-inch gate valve, (4) gaskets, (7) threaded connectors, and (1) boiler pressure relief valve. Comfort heating steam generator system is not properly maintaining heat, and system has condensate/steam leaks on system.	\$ 32,652	\$ 31,757	In Work	97.26
19	FM-2001377	Napa	Criminal Court Building	28-A1	1	Fire Protection - Replace motor and controller for smoke and fire door located on 2nd floor elevator. Equipment failed due to age and needs to be replaced.	\$ 11,250	\$ 11,250	In Work	100
20	FM-2001378	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line - Replaced 10 feet of 4-inch cast iron pipe, (4) 4-inch no hub bands, (1) floor mount toilet, and 40 sqft of drywall. 4-inch cast iron pipe in the ceiling of the childrens waiting room and restroom of the judges chamber on the 1st floor was causing sewage to spill into chambers. Cracked toilet in Chamber restroom also needed to be replaced. Remediation and environmental oversight included.	\$ 33,760	\$ 33,760	Complete	100
21	FM-2001379	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Replace 5 feet of damaged 8-inch diameter main drain line. Dig a 5 ft x 5 ft x 5 ft shored hole to access the pipe. Clear all debris in the line, replace the damaged section of the line, and backfill the hole. Damage was caused by root penetration.	\$ 65,427	\$ 65,427	In Work	100



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22	FM-2001380	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Domestic Water Pipe - Repair the leak in the domestic hot water piping in the ceiling of Jury Room and replace approximately 15 linear feet of 3/4-inch galvanized pipe. Includes testing and remediation per proper ACM and environmental protocols. Water has leaked into the room and down into the 6th floor office below.	\$ 10,023	\$ 9,613	In Work	95.91
23	FM-2001382	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing – Sewer Line Leak - Remove approximately 20 linear feet of 3/4 inch pipe and cap off. Set containment and decontamination station, clean area and return area to normal operations. Water is leaking from the first-floor women's restroom and into the basement exhibit room. Diversion pipe discovered causing the leak. Diversion pipe is not required and capped accordingly to prevent further leaking.	\$ 19,237	\$ 16,378	In Work	85.14
24	FM-2001383	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Shorten the existing ropes on elevator #8. Perform all necessary adjustments and testing prior to returning the elevator to service. Elevator # 8 reported as making a loud noise and is shuddering. Upon troubleshooting, ropes were determined to require shortening.	\$ 4,748	\$ 3,664	In Work	77.17
25	FM-2001384	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Remove, rebuild and install (2) 15HP pumps and (1) 7-1/2 HP pump. Replace (4) strainers and flex connector for incoming domestic water pump station. Replace (2) 2-1/2 inch butterfly valves for inlet side of 15HP pumps. During rounds and readings it was found that the domestic water pumps are no longer operational, resulting in significant water pressure drop in the building.	\$ 20,146	\$ 15,021	Complete	74.56
26	FM-2001386	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line - Mechanically cleared floor drain approx. 25 feet to clear debris blockage affecting the 2nd floor lock-up holding cell. Remediation and environmental oversight included due to category 3 black water affecting approx. 200 square feet of concrete flooring.	\$ 6,410	\$ 5,450	In Work	85.03



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27	FM-2001387	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace (12) 5ft x 12ft vandalized exterior windows at the main entrance, main lobby, self-help center and the IT work area. Windows were smashed by rocks. Person was identified and restitution is being sought.	\$ 63,284	\$ 63,284	In Work	100
28	FM-2001388	Los Angeles	Compton Courthouse	19-AG1	1	Utilities - Install new threaded pipe, remove valves, clean existing threads and apply new thread sealant, install new ball valves, install new isolation ball valve, install union couplings and pipe. Open gas supply valve at gas meter. Perform leak test of entire system and allow building to return to normal service. Multiple gas leaks detected in Boiler Room due to failed joint sealant and threaded unions. A 3-inch main, 2.5 inch main and a 2-inch main supply line was leaking at threaded connection points.	\$ 22,401	\$ 14,814	In Work	66.13
29	FM-2001389	San Diego	East County Regional Center	37-11	1	HVAC - Repair damper and lubricate shafts by cutting 8-inch x 10-inch opening in ducting to allow access to VAV damper. Remove and replace fire damper due to damaged springs and replace 2 fusible links. (2) sets of VAV dampers are jammed, and Fire Damper is closed preventing airflow into Judges Chambers.	\$ 7,272	\$ 4,924	Complete	67.71
30	FM-2001395	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Replace (1) 35 foot x 83 foot x 1-3/4 Wood Door with new latch guard, bottom latch, rod, and hinges. Will Re-use existing closer, mag holder, panic device and end cap. After the door installation is complete, the door will be painted to match existing entrance door. The Cafeteria Fire Rated Entrance door is cracked due to wear and tear and needs to be replaced.	\$ 7,255	\$ 5,078	In Work	69.99
31	FM-2001398	San Bernardino	Central Courthouse	36-A1	1	Vandalism - Replace 48 x 37 x 1/4 inch glass in the front street-facing window in the clerks area. The glass was broken by unknown person to gain access and break in to vandalize the first floor snack bar.	\$ 2,844	\$ 2,720	Complete	95.64
32	FM-2001399	Riverside	Riverside Juvenile Court	33-N1	1	Vandalism - Replace one 18in x 20in x .25in security wired mesh safety glass from entrance door to in custody visiting room. Incident report has been filed and restitution is being sought.	\$ 2,102	\$ 2,102	In Work	100



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33	FM-2001401	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	1	Plumbing - Domestic Water Pipe Leak - Find and repair leak in domestic water line. Quarter inch domestic water supply line leaked in the parking management office due to age. A 24in x 48in wall was removed to find leak in wall. Environmental testing, remediation, and oversight were provided for re-occupancy.	\$ 26,554	\$ 18,415	In Work	69.35
34	FM-2001402	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and Parking Lot - Repair a single 40 foot and two 35 foot external aluminum flagpole ropes and associated worn components. The halyard ropes and their components were failing due to age making it difficult to raise and lower the flags by the Sheriffs department.	\$ 3,828	\$ 3,204	Complete	83.70
35	FM-2001403	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace failed stainless steel combo unit in a holding cell. Modify existing drain and water lines to fit new fixtures. Test fixtures to make sure everything is properly working. Failed fixture is broken and obsolete requiring replacement. 10th floor, east side lock. Environmental testing included.	\$ 7,562	\$ 7,562	In Work	100
36	FM-2001404	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line - Mechanically clear branch line of blockage at approximately 60 feet. Remediation and environmental oversight for category 2 water intrusion included a 5 x 8 containment in snack bar. Sewage branch line running from snack shop to Sheriffs locker room was clogged and backing up due to root intrusion. The root intrusion issue will be repaired under a separate FM.	\$ 9,254	\$ 7,998	Complete	86.43
37	FM-2001407	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Remove and replace faulty contactor switch that controls the lighting on the first floor. Failure is due to wear/tear and overheating. Lights are out in half of the building and contactor switch needs to be replaced in order for lights to function throughout 1st floor.	\$ 3,178	\$ 2,224	In Work	69.99
38	FM-2001408	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Remove and replace Drive Controller on West Custody Elevator #10. Perform all required programming and safety checks including, the elevator's brakes tested with full weight capacity in the elevator. All necessary adjustments and testing performed prior to elevator being returned to service.	\$ 56,314	\$ 56,314	In Work	100



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39	FM-2001409	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 6 3/4 in. x 25 1/2 in. x 1 in. thick wire glass in lock-up cell #16. Glass was damaged by in-custody and created a safety issue. Seeking restitution from in-custody person.	\$ 1,639	\$ 1,639	Complete	100
40	FM-2001411	San Joaquin	Stockton Courthouse	39-F1	1	Exterior Shell - Replace (1) 4ft x 8ft Skylight window that shattered. Build a temporary plywood scaffolding bridge to avoid damage to existing areas. The cause of the breakage is unknown.	\$ 22,768	\$ 22,768	In Work	100
41	FM-2001412	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace exhaust fans to (2) public and (2) employee restrooms in order to remove stagnant/unhealthy air. Scope includes opening ceiling tiles near restroom to gain access to attic space to connect existing ducts to the new exhaust fans. The exhaust fans stopped operating due to usage and wear/tear.	\$ 17,480	\$ 17,480	In Work	100
42	FM-2001422	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line - Remove a toilet and run a large diameter snake in the line to clear the obstruction. Main sewage line on the east side of the basement is obstructed and is causing black water to back up throughout the basement area. Black water is continuously backflowing out of the shower drain. If obstruction is not cleared the water will continue to back up into the basement causing more damage. Also perform testing and remediation per proper ACM and environmental protocols.	\$ 48,356	\$ 48,356	In Work	100
43	FM-2001423	San Diego	East County Regional Center	37-11	1	Plumbing - Replace Boiler #1 and repair Boilers #2 and #3. Internal components of boilers have failed. Install temporary trailer boiler to maintain building temperature. Replace boiler sequencing system. Boilers are not properly communicating with BMS and sequence operations as needed.	\$ 170,000	\$ 115,107	In Work	67.71



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44	FM-2001424	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line – Replace approximately 4 ft. of cracked 2-inch cast iron main sewer line and associated fittings for 2nd Floor Jury Deliberation restroom. The sewer line cracked due to deterioration and rust causing water to leak from the 2nd fl jury restroom to the ground level Sheriffs office. Remove/replace 20 square feet of 4in x 4in of ceramic wall tile to access pipe. Abate/remediate category 3 contamination and lead containing ceramic tiles. Scope includes environmental testing and oversight.	\$ 60,183	\$ 46,774	In Work	77.72
45	FM-2001425	Kern	Bakersfield Superior Court	15-A1	1	Security - Window and door system - Replace (4) sets of exterior door hardware. Existing door hardware was worn and unable to be secured at night due to normal wear/tear.	\$ 11,078	\$ 6,924	In Work	62.50
46	FM-2001426	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 3-ton compressor on Condenser Unit #6, and install (1) b-flow filter drier. Condenser Unit #6 compressor has failed due to age and no longer operating efficiently.	\$ 6,098	\$ 4,195	In Work	68.79
47	FM-2001428	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Water Pipe Leak - Replace approximately 4 inches of a 1.5-inch leaking copper water line that was discovered above the ceiling in the clerks area. Remove and replace 2 ceiling tiles and approx. 6 inches of insulation from 1.5-inch water line. Work was needed as the water line may rupture causing extensive damage to clerks office and court property.	\$ 2,880	\$ 2,880	In Work	100
48	FM-2001430	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace (1) Gear Head Motor Operator on underground parking entry roll up door. Replace solenoid brake to lock the door in position. Floor level disconnect for manual operation in the event of power loss. Restore gearbox with gears running in oil bath. Replace limit switches to stop the door at the open/close positions. Replace safety photo -eye. The roll-up gate has failed due to age wear/tear. The rod holding the wheel limits has failed requiring the door operator to be replaced.	\$ 9,362	\$ 7,225	Complete	77.17



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49	FM-2001433	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace all bearings, high-speed shaft assembly and main breaker on Chiller #1. Chiller was in alarm with motor amp not reading low line voltage. The 600 VAC 250 AMP breaker has failed. The issues with the low and highspeed shaft thrust floats and bearings are out of tolerance, thrust pads are worn beyond limits, seal rings and thrust collar are damaged requiring replacement.	\$ 90,354	\$ 67,368	In Work	74.56
50	FM-2001434	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace approximately 50-feet of 4-inch cast iron, 30-feet of 2-inch cast iron, 10-feet of 1 inch cast iron piping, (2) 4-inch no hub, (2) 2-inch no hub, (2) 1 inch no hub fitting inside jury assembly room, erect containment, perform environmental testing, and perform all work in a known ACM area. Water is dripping into Jury Assembly room from above ceiling.	\$ 37,689	\$ 36,656	Complete	97.26
51	FM-2001436	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Remove underground parking entrance gate drum, repair damaged slats, replace wheel rollers, and adjust limits on door. Employee main roll up gate was reported stuck open and unable to close/open causing a security issue.	\$ 8,245	\$ 7,795	Complete	94.54
52	FM-2001437	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, and Hoist - Replaced (1) flash memory card, (1) PCBA Main Processor Board, (1) memory card and (1) PCBA main processor board on public elevator #2. Public elevator #2 was reported down, not operating, and stuck on 1st floor.	\$ 14,622	\$ 13,824	Complete	94.54
53	FM-2001438	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, and Hoists - Elevator - Replaced brakes on Elevator #5, completed leveling adjustments and placed car back in operation. Elevator #5 was offline with doors closed.	\$ 17,480	\$ 16,526	In Work	94.54



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54	FM-2001439	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe - Replaced (4) 2-inch NO-HUB Fittings, (4) 3-inch short cut Santee, a 15-foot section of 2-inch piping, Replaced 200 square feet of white 2ft x 2ft ceiling tile. Cleaned, dried and sanitized, 360 square feet of carpet, 48 square feet of 12in x12in blue resilient floor tiles, 47 furniture units, 120 square feet of plaster at the East, North, and South Walls, 300 square feet of 9in x 9in resilient floor tiles, 60 linear feet of ceiling tile grid. Erected multiple containments, extracted water, placed drying equipment, and performed all repairs in a known ACM area. Water leaked from above the ceiling inside room 603, and water spread through multiple areas.	\$ 60,076	\$ 58,430	Complete	97.26
55	FM-2001441	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line - Mechanically cleared 175 feet of main drain line to clear stoppage, and extracted 10 gallons of water, erected multiple containments. Bacterial decontamination or removal of 40 square feet of ceiling tile, 54 square feet of carpet, 25 square feet of VCT flooring, 64 square feet of concrete subfloor, 30 square feet of concrete walls, and 160 square feet of concrete floor required. Environmental testing/oversight, and conducted all work in known ACM area. Water was leaking on 5th floor courtroom and adjacent hallway due to main sewer line stoppage.	\$ 51,391	\$ 48,585	In Work	94.54
56	FM-2001442	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC – Replace 25 HP pump motor and new shaft on Chiller #1. Open the existing pump. Remove and replace (2) Seal Kits for the Chilled Water Pump (2) Bearings for the Chilled Water Pump (2) volute gaskets for the chilled water pump (4) rubber slingers for the chilled water pump (2) bearing housing gaskets for the chilled water pump (2) Bearing housings for the Chilled Water Pump. Realign the pump motor with the chilled water pump. Remove of the motor required for the shaft seal replacement. Check, test and verify operations of Chilled Water Pump. The motor and the shaft sustained a catastrophic failure due to age.	\$ 35,292	\$ 26,314	In Work	74.56



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57	FM-2001447	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Install new boiler chimney flue exhaust system for the boiler. Develop stamped mechanical and structural drawings. Install new chimney variable speed fan, controls and electrical. Install new rooftop ductwork and set the new fan. There are issues with the venting design for the existing boiler. This prevented hazardous flue gases from being discharged properly, resulting in the odor that has been smelled throughout the facility. Courthouse boiler was red tagged by gas company and needed to be addressed prior to it being removed.	\$ 58,916	\$ 58,916	In Work	100
58	FM-2001451	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1ft x 1ft ceiling tile. Erect (1) 6ft x 6ft x7ft containment on the second floor secured hallway near judges elevator. Ceiling tile fell due age (original to build, 1965). Work completed in known ACM environment.	\$ 9,370	\$ 9,370	In Work	100
59	FM-2001455	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line - Replace 75 LF of cast iron sewage pipe, 1,000 SF of ceiling tile, and 1,000 SF of drywall. Clean 100 feet of sewage build-up in cast iron sewage pipe lines. Remove and replace leaking metal lid for the sewage pit. Replace leaking metal lid gasket and install caulking to seal lid. Replace 130 feet of leaking vent pipe fittings. Remove and replace failed seals at 250 feet of leaking exhaust duct joints. Perform smoke test on vent pipes at (7) floors and sewage pit. Complete camera inspection of vents lines at floors Ground, 1st, and 2nd floors. Complete camera inspection of sewage and roof drain pipes that are at the end of their useful life. Smoke test revealed leaking metal lid for the sewage pit, vent pipe and exhaust ducting. Court staff impacted by sewage odor for several weeks.	\$ 298,400	\$ 202,047	In Work	67.71
60	FM-2001457	El Dorado	Cameron Park	09-C1	1	Plumbing - Replace 4-in fire line backflow. Fire line backflow failed during annual testing and cannot be repaired because parts are not available.	\$ 5,318	\$ 5,318	In Work	100



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61	FM-2001459	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line - Mechanically cleared main sewer line and extracted (10) gallons of waste and replace 50 sqft of carpet. Remediation and environmental oversight included. The main sewer line backed up and released sewage onto the floor of the 1st floor childrens waiting room.	\$ 21,255	\$ 21,255	In Work	100
62	FM-2001461	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators & Hoists - Shorten governor ropes on Custody elevator #8. Ropes have stretched with time and are too long now.	\$ 5,978	\$ 5,978	In Work	100
63	FM-2001462	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Elevators and Hoists - Replace (1) Seismic Box on custody elevator #6. Seismic box was tested during routine maintenance and found to be inoperable.	\$ 5,435	\$ 5,435	In Work	100
64	FM-2001463	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace and calibrate cooling tower sleeve bearing. Bleed air out of piping and reset chiller. Cooling tower was tripping due to high head pressure related to air in piping and sleeve bearing failure on Cooling tower #2.	\$ 6,080	\$ 5,518	In Work	90.76
65	FM-2001466	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	1	County Managed - Plumbing - Remove 50 gallon gas water heater and replace with 50 gallon electric water heater. Existing gas water heater failed and is non-operational affecting hot water to the building. Scope includes new electrical line and earthquake strap.	\$ 6,307	\$ 6,307	In Work	100
66	FM-2001467	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Drain Line - Replace 1 linear foot of 12 inch cast iron drain pipe. Drain line connected to domestic sink cracked and deteriorated due to age. Cracked pipe leaked from 2nd floor plenum to 1st floor hallway and employee breakroom. Remediate category 2 water intrusion affecting 70 sq ft of hard surface and 8 sq ft of acoustic ceiling tile. Scope includes environmental testing.	\$ 2,672	\$ 2,150	In Work	80.48



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67	FM-2001474	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Grounds and Parking Lot - Replace 25 linear feet of damaged and missing trench drain cover in the parking lot driveway. Damaged and missing cover are creating a safety hazard.	\$ 4,840	\$ 4,840	In Work	100
68	FM-2001476	Riverside	Larson Justice Center	33-C1	1	Vandalism - 48 in x 108 in glass window in lower level clerks department was broken. Emergency boarding and clean up required. Glass window needs to be replaced. The person was not identified.	\$ 6,458	\$ 6,289	In Work	97.39
69	FM-2001477	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door safety edge for Custody Elevator #4. Door edges failed due to usage and wear/tear, preventing them from reopening if obstructed.	\$ 11,714	\$ 11,714	In Work	100
70	FM-2001478	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (1) split system (1) refrigerant line set on 2nd floor communication room. AC is not working causing room to overheat. Work is needed as the room contains critical IT communication equipment.	\$ 11,643	\$ 9,679	In Work	83.13
71	FM-2001479	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	HVAC - Replace (2) failed bad compressors on Chiller #1. Chiller is unable to keep up with cooling demand. Both compressors will be replaced because they share the refrigerant circuit and there is a possibility of contamination. Recover existing refrigerant, replace compressors and recharge the system.	\$ 24,777	\$ 24,777	In Work	100
							\$5,478,334	\$ 5,159,522		



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Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 50 projects for a total of \$658,602 to be paid from Facility Modification program funds to be encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2000439	Los Angeles	Norwalk Courthouse	19-AK1	2	Grounds and Parking Lot - Install approx. 25ft L x 6ft D x 6ft H chain link fence and (1) 12ft x 6ft H chain link gate to enclose dumpster area. Dumpsters are currently uncontained and during high winds the velocity pushes the dumpsters into the parking lot hitting and damaging parked vehicles.	\$ 7,950	\$ 6,760	In Work	85.03
2	FM-2001009	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Demo and replace approx. 50 square feet of damaged concrete and asphalt. Remove and straighten Ballard and tree roots causing damage once concrete is removed, and material haul off. Install new concrete with European fan stamp to match existing pattern. Concrete and asphalt are cracked, causing them to rise in some areas, creating a trip hazard.	\$ 6,705	\$ 6,705	In Work	100
3	FM-2001237	San Luis Obispo	Grover Beach Branch	40-E1	2	Exterior Shell - Repair and replace deteriorated siding, affected studs, window trim, and ADA ramp. Repair dry rot as needed. Install new trim, caulk, paint impacted areas. Install 8 new windows which have extensive damage and are compromised due to age. The facility is close to the ocean and prone to salt deterioration.	\$ 36,825	\$ 36,825	In Work	100
4	FM-2001244	San Diego	East County Regional Center	37-I1	2	HVAC - Replace existing cooling tower media fill, hot basin Distribution nozzles, and refurbish intake louvers. Filter media is beyond life expectancy, brittle and contains biological growth.	\$ 38,285	\$ 25,923	In Work	67.71
5	FM-2001246	San Diego	Trailer - Family Support	37-F7	2	Plumbing - Replace failed sump pump controller and floats. Trailer sump pump is in alarm. Pumps are non-operational due to unsecured electrical outlet, causing electrical components in the controller to fail. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center.	\$ 11,122	\$ 11,122	In Work	100



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6	FM-2001312	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace (1) glass window and window seal for cell #6. Holding cell #6 window was reported broken. No person identified to seek restitution.	\$ 2,892	\$ 2,892	Complete	100
7	FM-2001334	Santa Clara	Historic Courthouse	43-B2	2	Interior Finishes - Clean and patch approx. 35 SF of plaster ceiling in two areas. Seal patch and repaint, blending to match existing. Water damage on ceiling from roof leak not previously identified. Roof leak was repaired previously.	\$ 12,286	\$ 12,286	In Work	100
8	FM-2001336	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed duct detector over ramp in parking area. Will require a 40 foot bucket lift to access. The fire alarm monitor system panel in control continues to send trouble alarms for the 1st and 13th floors showing the common trouble at duct detector.	\$ 5,265	\$ 5,265	Complete	100
9	FM-2001337	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace anchor brackets to ceiling light fixture in the public corridor in front entrance to Courtroom. The light fixture became detached and at risk of falling due to failed anchor bracket. This work included environmental testing, containment, and replacement of damaged spline ceiling tiles to match existing.	\$ 14,363	\$ 10,718	Complete	74.62
10	FM-2001342	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace approx. 15 linear feet of 2 inch cast iron drain line and associated fittings in the 2nd floor machine room. Floor sink-drain pipe between 2nd and 3rd floor leaked due to severe rust and deterioration.	\$ 5,751	\$ 4,890	In Work	85.03
11	FM-2001343	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC - Replace (1) 10 ton gas/electric package and (1) 8.5 ton gas/electric package. Existing units are original to building and beginning to fail. Metal frame and gas lines are oxidized due to the proximity to the beach. Environmental testing, remediation and oversight required.	\$ 44,344	\$ 44,344	In Work	100



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12	FM-2001344	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) failed boiler metal door, (2) heavy duty hinges and door gaskets. Door hinges rusted causing door to fall off its hinges, preventing the boiler from operating. Scope includes a new metal door, weld new hinges and install with new door gaskets.	\$ 2,954	\$ 2,296	In Work	77.72
13	FM-2001354	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (4) 12V 40 AMP Commercial Emergency Generator starting batteries and generator engine coolant. Work to include removal, disposal, and installation, service of battery cable terminal lugs, disposal of coolant, and testing of the generator to ensure proper operation.	\$ 7,394	\$ 4,890	In Work	66.13
14	FM-2001356	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Remove and install new block heater hose and a radiator cap for the generator at the Parking garage and refuel the generator with 20 gallons of ultra-low sulfur diesel fuel, record fuel delivery, test run generator. State Fire Marshal noted block heater hose and a radiator cap for correction during annual inspection.	\$ 2,769	\$ 1,831	In Work	66.13
15	FM-2001367	Shasta	Main Courthouse	45-A1	2	Plumbing - Replace 3/4-inch hot water supply copper pipe that is leaking overhead and damaging the ceiling. Environmental testing and remediation is required.	\$ 6,870	\$ 4,789	In Work	69.71
16	FM-2001371	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace gasket and (1) high pressure switch, and (1) low pressure switch on boiler #3. Identified during preventative maintenance on boiler #3, gasket and two pressure switches were found to be defective.	\$ 4,939	\$ 4,669	In Work	94.54
17	FM-2001372	Imperial	Imperial County Courthouse	13-A1	2	HVAC- Install new motor rated switches with internal overloads on newly installed fan coils. Work is needed to protect the equipment in case of overcurrent, short circuit or ground fault since the breakers cannot be located or confirmed and to prevent the possibility of the warranty being voided on the new fan coils.	\$ 14,000	\$ 14,000	In Work	100



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18	FM-2001376	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace seals for hydraulic hoist on Elevator #1. Seals are leaking, causing shutdown and improper leveling of elevator.	\$ 7,169	\$ 7,169	In Work	100
19	FM-2001381	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Repair leaking valve and reinsulate the existing piping to the drain line. Work is 22 ft above the floor, scaffolding required. The leak is identified as the chilled water line supplying both chillers.	\$ 16,485	\$ 10,902	In Work	66.13
20	FM-2001385	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) burner, (1) ignitor, (1) refractory panel including insulation for HVAC boiler #1. Boiler parts are original and failed due to age. Boiler is non-operational and affecting heating throughout the building.	\$ 8,088	\$ 6,877	In Work	85.03
21	FM-2001390	Riverside	Larson Justice Center	33-C1	2	Electrical - Remove and replace failed and inefficient metal halide bulbs, ballasts, and fixtures in 66 of the parking lot lighting poles with new LED. The current failed lighting is creating a safety hazard with the earlier darkness as approx. 60% of the lighting is not operational. Work/cost includes usage of a lift to access poles.	\$ 17,316	\$ 16,864	In Work	97.39
22	FM-2001392	San Diego	Department 9 Trailer	37-E3	2	Interior Finishes - Patch and seal carpet, inject carpet binding glue between carpet and substrate in approximately 10 locations where carpet has lifted from the substrate, install carpet seam sealer in 3 locations where carpet has unraveled, set dust control barriers as necessary. Limited Asbestos Assessment & Limited XRF-Lead Assessment will be performed prior to project commencement. Carpet is lifting in several areas creating a trip hazard.	\$ 10,048	\$ 7,498	In Work	74.62
23	FM-2001393	San Bernardino	Victorville Courthouse	36-L1	2	Vandalism - Replace (2) solid core fire rated courtroom doors, (1) threshold, (6) hinges, (1) lockset, and (2) flushbots. Courtroom doors were kicked open by a person while closed, leaving door damaged beyond repair. Judicial Council is seeking restitution.	\$ 14,936	\$ 14,936	In Work	100



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24	FM-2001394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #1 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance.	\$ 5,907	\$ 5,907	In Work	100
25	FM-2001396	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #2 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance.	\$ 5,907	\$ 5,907	In Work	100
26	FM-2001397	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (1) 1,000 gpm pump seal package. Fire Pump seal is leaking when running and needs to be replaced to prevent from leaking.	\$ 6,560	\$ 6,560	In Work	100
27	FM-2001400	San Diego	North County Regional Center - Annex	37-F3	2	Exterior Shell - Remove and replace the existing panic hardware on employee perimeter exit door. The current panic hardware on one of the exterior glass doors failed to unlock resulting in obstruction to safely egress. The existing hardware was original to the bldg. and non-repairable.	\$ 4,217	\$ 4,217	In Work	100
28	FM-2001413	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Remove malfunctioning actuator and damper section of VAV box 2-6, fabricate/install new dampers and pneumatic actuators, and calibrate thermostat. Existing VAV box is not functioning properly and appropriate temperatures cannot be maintained.	\$ 13,214	\$ 13,214	In Work	100



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29	FM-2001414	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace fan assembly in UPS unit serving fire, life, safety system. UPS panel is showing an error for a static fan switch, fan assembly is no longer operating and needs to be replaced.	\$ 3,380	\$ 3,380	In Work	100
30	FM-2001427	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Replace (1) 60in x 40in x 1/4-in tempered glass in aluminum frame. Large rock was thrown through the window in the employee work area. Includes cleaning up shattered glass and boarding up broken window (completed after hours) with plywood. No person identified to seek restitution.	\$ 3,612	\$ 2,485	Complete	68.79
31	FM-2001429	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace (1) 50-in x 60-in x 1/4-in tempered glass and 50-in x 60-in aluminum frame in Room 106. Glass was shattered and frame damaged by thrown rock during off hours. Person was not identified.	\$ 3,648	\$ 3,548	Complete	97.26
32	FM-2001432	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (1) controller drive and (6) fuses on Domestic Water Pump #1. Domestic water pump has a communication failure and is not responding due to a defective controller.	\$ 10,696	\$ 10,696	In Work	100
33	FM-2001444	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace (7) pull stations throughout the building. Deficiencies cited for correction during State Fire Marshal annual inspection.	\$ 3,412	\$ 3,319	In Work	97.26
34	FM-2001446	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - South Lot - Replace 30 ft 4-fixture light pole damaged by a car accident. Pole was dislodged at the concrete base in landscape. Work includes the replacement of concrete barrier, electrical and haul away. Restitution is being sought through insurance of driver.	\$ 35,058	\$ 31,661	In Work	90.31



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35	FM-2001448	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed duct detector on ceiling of parking garage over entry ramp. Project will require a lift to access. The Fire Alarm monitoring system panel in control continues to send trouble alarms.	\$ 2,499	\$ 2,499	Complete	100
36	FM-2001449	Santa Clara	Historic Courthouse	43-B2	2	Vandalism - Replace (2) existing wooden front doors w/new metal doors. During the previous protests, flammable material was used to set fire to the doors. Doors are custom-made to meet requirements of the State Historic Preservation Office.	\$ 78,493	\$ 78,493	In Work	100
37	FM-2001452	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Replace two door panels on 1st floor emergency exit doors leading to Grand Park side. Existing frame will stay in-place. Door actuators and rods are defective, beyond repair and no longer available. Door must be chain locked after hours to prevent people from accessing building after hours.	\$ 7,891	\$ 7,675	Complete	97.26
38	FM-2001454	San Diego	Kearny Mesa Court	37-C1	2	Interior Finishes - Replace (1) damaged service window in kiosk outside traffic court with a new ballistic-rated window. The glazing has fogged up with possible delamination and needs to be replaced.	\$ 6,521	\$ 6,521	In Work	100
39	FM-2001458	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing – Cap and repair leaking 1/4 inch water supply line located within plaster wall. Remove 20 Square feet of plaster wall to access area, Cut and cap the two 1/4-inch supply line stubs. Restore plaster and install access panel. Small water leak discovered in shared wall between Courtroom and Jury Room on the 10th floor. Testing and environmental protocols required.	\$ 4,369	\$ 2,889	In Work	66.13
40	FM-2001460	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevator - Replace (1) Sheave and adjust belt tension on Public elevator #8. Elevator is making noises and shaking when traveling throughout out floors.	\$ 54,120	\$ 54,120	In Work	100



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41	FM-2001464	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace hot water reheat coil valve and piping. Reheat coil hot water valve and piping are leaking and corroding. If this is not corrected, the leak will continue, preventing heating of the building.	\$ 13,811	\$ 10,966	In Work	79.4
42	FM-2001469	San Diego	Central Courthouse	37-L1	2	Vandalism - Holding Cell - Replace 26in x 36in glass in basement 1 holding cell. Review and approval for a suitable detention glass is required. Glass broken by detainee. Judicial Council is seeking restitution.	\$ 8,165	\$ 8,165	In Work	100
43	FM-2001471	San Diego	Trailer - Family Support	37-F7	2	Interior Finishes - Replace missing door on office #3. Furnish and install new door on office #3 where door had been removed. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center.	\$ 2,796	\$ 2,796	In Work	100
44	FM-2001472	Mendocino	County Courthouse	23-A1	2	Electrical - Retrofit - Convert 17 existing light fixtures from T12 8ft bulbs to line voltage LED tubes. High ceiling and very congested spaces requires ladder and scaffolding. Existing light fixtures have failed. Retrofit is required because T12 8ft bulbs are no longer available.	\$ 9,649	\$ 9,649	In Work	100
45	FM-2001473	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Install new electronic flow probe at outlet of evaporator barrel on Chiller 2. Existing flow switch failed and no isolation valve exists. The existing flow switch will be abandoned in place.	\$ 2,672	\$ 2,672	In Work	100
46	FM-2001483	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Install condensate pans under units which are dripping water - Custom fabricates (4) 37x35x1 galvanized sheet metal condensate overflow pans. Loosen and disconnect mounting brackets. Pump down (1) system and cut refrigerant line and slide (1) pan under unit. Weld lines and pull system into a vacuum and open service valve. Install with 3/4-inch PVC drain lines to the outside. Install with new brackets.	\$ 7,964	\$ 5,478	In Work	68.79



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47	FM-2000549	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Phase 1 Design - Remediate approximately 10,000 SF of deteriorated concrete that is cracking, uneven and spalling creating a safety hazard where employees and public have tripped and fell. Design will include accessible slopes.	\$ 69,385	\$ 58,505	Awaiting Approval	84.32
48	FM-2001360	Orange	North Justice Center	30-C1	2	Grounds and Parking - Phase 1 DESIGN - AEI - Perform a site survey, provide a design to remediate the potential erosion of the east elevation slope area. Include landscape & irrigation drawings for renovation of the slope to control erosion. If no remediation is done, there is the potential for undermining the building foundation and slab.	\$ 15,740	\$ 14,215	Awaiting Approval	90.31
49	FM-2001494	Riverside	Riverside Juvenile Court	33-N1	2	Fire Protection - GCI - Phase 1 Design - Replace current fire alarm system and associated equipment. The current system failed to function during the annual alarm testing.	\$ 38,309	\$ 18,902	Awaiting Approval	49.34
50	FM-2001525	Contra Costa	George D. Carroll Courthouse	07-F1	2	Utilities - EEI - Electrical - Phase 1 Design Services requested to generate as-builts of the existing Electrical design in an effort to submit an application for Pacific Gas and Electric new service to be installed. The power was previously fed from the county building which has been sold to private developer and is slated for demolition.	\$ 19,714	\$ 19,714	Awaiting Approval	100
							\$ 736,465	\$ 658,602		



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**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Action Requested:

Approve cost increases of over \$50K for eight (8) facility modification projects,
for a total cost increase to the Facility Modification program budget of \$2,109,096.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



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	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Compton Courthouse	19-AG1	FM-0017040	2	Fire Protection - Phase 2 - Installation of a new Fire Detection and Notification Alarm system.	\$ 3,490,421	\$ 2,308,215	\$ 4,784,071	\$ 3,163,706	The State Fire Marshal is requiring 250 additional smoke alarm devices. The additional cost is for the shop drawings and smoke alarm devices.	\$ 1,293,650	\$ 855,491	In Work	66.13
2	Riverside	Southwest Justice Center	33-M1	FM-0061624	2	HVAC - MCI - Remove and replace 289 failed fire smoke damper actuators and switches with new actuators. The existing non-addressable smoke actuators are obsolete, not repairable and will not reset after power outage or fire alarm activation (test or actual). The system is not functioning as designed. Actuator boards are unable to process all clear/open signals to re-open from fire panel after fire/close.	\$ 258,750	\$ 197,685	\$ 486,729	\$ 371,861	The additional costs are for an added (65) fire damper actuators that were not noted on the as built drawings. Also, (74) thermal switches were found to be non-operational and need to be replaced for the fire damper to operate as designed. Install (90) fire rated access panels to gain access to the existing fire dampers.	\$ 227,979	\$ 174,176	In Work	76.40



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3	San Diego	East County Regional Center	37-11	FM-0062261	2	Fire Protection - DESIGN - Phase II Design - Develop and deliver Fire Engineering & Structural Report and Design Drawings to address the SFM Notice for the egress deficiencies in the building.	\$ 644,894	\$ 436,658	\$ 762,602	\$ 516,358	The cost increase is for additional architectural, mechanical, and cost estimating services for submission of documents to the Division of State Architect (DSA) for accessibility review and approval. The submittal package includes site field observation/survey, schematic design and design development of accessible restrooms, accessible parking, accessible drinking fountains and accessible telephone improvements, per DSA requirements.	\$ 117,708	\$ 79,700	In Work	67.71



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4 Los Angeles	Van Nuys Courthouse West	19-AX2	FM-0063571	2	DMF II - Elevators - EVCI - The project includes refurbishment and modernization of nine (9) elevators within the facility in accordance with the assessment report. Scope of services include electrical, mechanical, fire alarm and asbestos abatement.	\$ 5,850,621	\$ 4,708,580	\$ 5,974,279	\$ 4,808,100	The cost increase is due to requirement by DIR to install a disconnect for each of the 9 elevators. This was not included in the original design for plan review. Additionally, existing conditions do not provide proper grounding for the upgraded elevators, therefore a ground bus bar must be added to meet code.	\$ 123,658	\$ 99,520	In Work	80.48



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5	Monterey Juvenile Courthouse	27-E1	FM-0067102	2	HVAC - Replace existing HVAC with new 7.5 ton cooling/150MBH Gas Heat unit, update drop ceiling to introduce new soffit to accommodate install new supply return points.- Existing equipment is EOL and has had numerous failures, total loss is imminent. Current equipment is loud and faulty, court has been interrupted a number of occasions, introduction points are not optimal thus not economic. There is no HVAC stability in the space.	\$ 133,351	\$ 133,351	\$ 270,254	\$ 270,254	The additional cost is for additional scope of work not included in the original project that was found during subsequent walks with the trades. The existing HVAC penetrations are leaking; therefore the ductwork needs to be replaced and the penetrations sealed.	\$ 136,903	\$ 136,903	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 12/27/2021
Meeting Date: 01/31/2022

	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
6	Orange	Central Justice Center	30-A1	FM-0143177	1	Fire Protection - Perform State Fire Marshall mandated 24/7 fire watch after February 2020 annual inspection. Correct fire alarm panel deficiencies cited during annual and SFM inspections; including fire panel programming, system repairs, actuator replacements and EMS programming. Fire Watch costs inclusive through June 2020.	\$ 600,000	\$ 547,020	\$ 1,039,216	\$ 947,453	Continued fire watch required by State Fire Marshal through end February 2022.	\$ 439,216	\$ 400,433	In Work	91.17
7	Orange	North Justice Center	30-C1	FM-0144578	1	Interior Finishes - GCI - ACM Abatement - Clean and remove areas of asbestos fireproofing over-spray on the 3rd Floor of the building, replace various ceiling tiles, and replace HVAC return ducting which has interior fiberglass lining containing high levels of ACM fibers. The over-spray has affected the HVAC supply and return ducts associated with air handler #13.	\$ 1,234,767	\$ 1,115,118	\$ 1,405,459	\$ 1,269,270	The additional cost is to expand the scope of the project to include the replacement of the HVAC unit for the 4th floor IDF room which was removed during abatement.	\$ 170,692	\$ 154,152	In Work	90.31



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	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	Ventura	Hall of Justice	56-A1	FM-2000714	2	County Managed - HVAC - Replace 2 failing cooling towers. Cooling towers have several active leaks, exceeded life expectancy (23 yrs old) and are beyond repair. Scope includes design and permits, (2) new 3200 GPM, Draft crossflow cooling towers, new heavy duty galvanized perimeter base w/heavy duty seismic spring isolator. Utilize crane for hauling and positioning cooling towers.	\$ 978,040	\$ 978,040	\$ 1,186,761	\$ 1,186,761	The additional cost is because the cooling towers sit directly above courtrooms and chambers, requiring work to be performed on weekends at premium rates was not accounted for in the original proposal. In addition, two crane lifts are required to replace towers one at a time to ensure continuous service which also increased the cost.	\$ 208,721	\$ 208,721	In Work	100
							\$ 13,190,844	\$ 10,424,667	\$ 15,909,371	\$ 12,533,763		\$ 2,718,527	\$ 2,109,096		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 and above Facility Modifications

Action Requested:

- 4) Review Priority 2 FMs over \$100K and approve four (4) of the projects for a total cost to the Facility Modification Program budget of \$1,371,327.
- 5) Review and approve one (1) Priority 2 FM for replacement of the chiller at the new Yreka courthouse for a total cost to the Facility Modification Program budget of \$1,425,000.
- 6) Review three (3) Priority 4 FMs for electric vehicle charging stations at the Compton, El Monte, and Pomona courthouses and consider approving the following:
 - f) A total program cost of \$1.92 million;
 - g) Acceptance of direct and indirect cost coverage from Southern California Edison (SCE) of \$1.8 million;
 - h) A net cost to the fiscal year 2021–22 Facility Modification budget (Fund 3037) of \$136,979;
 - i) Waiver of any county share for the program (i.e., 100% Judicial Council funding of 100% of the net project cost); and
 - j) Ongoing, annual maintenance and network service costs estimated not to exceed \$44,000 to be paid from the Court Facilities Trust Fund (Fund 3066) for ten years with the potential for some cost recovery as projected in the presentation.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report
- Electric Vehicle Charger Program Budget and Photos

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modifications to meet current code requirements is generally required.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 12/29/2021
Meeting Date 01/31/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2001516	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators - Renovate Elevators #2 & 3, decommission elevators #4 & 5. County is addressing issues with (4) failing 60 yr old elevators due to age.	\$ 860,509	\$ 860,509	\$ 860,509	35	100
2	FM-0145358	Orange	North Justice Center	30-C1	1	Exterior Shell/Interior Stairwell - GCI - Phase 2 Construction - Repair Structural deficiency found after Structural Engineer exploratory work discovered the Construction welded nelson studs between the slab-to-wall connection had failed resulting in significant visible horizontal cracks and vertical wall separation found in stairwell. Work to be performed under containment.	\$ 153,230	\$ 138,382	\$ 998,891	35	90.31
3	FM-2001547	Riverside	Southwest Justice Center	33-M1	2	Electrical - ECI - Interior Lighting Repair - Replace existing lighting control panels. Two of the seven panels were damaged by a water leak from the rooftop HVAC units. The remaining (5) panels are breaking down frequently and are at end of life. The parts for the existing panels are not available.	\$ 126,000	\$ 96,264	\$ 1,095,155	55	76.40
4	FM-2001470	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Repaint entirety of AHU 01 ductwork on roof. Requires abatement and scaffolding due to proximity to perimeter of roof (4 story historic building). Needed to abate lead containing paint hazard and protect the surface of the ductwork. The lead-containing paint on the ductwork on the roof is flaking and the wind is spreading the flakes outside on the ground.	\$ 276,172	\$ 276,172	\$ 1,371,327	60	100



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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
CHILLER REPLACEMENT FOR NEW YREKA COURTHOUSE											
5	FM-0063448	Siskiyou	New Yreka Courthouse	47-H1	2	HVAC - MCI - Replace existing chiller with appropriate size chiller. Existing chiller is oversized and is constantly cycling in and out, preventing the equipment from cooling the building. The existing chiller could fail due to the constant cycling. We are pursuing reimbursement from the design team.	\$ 1,425,000	\$ 1,425,000	\$ 2,796,327	45	100
ELECTRIC VEHICLE CHARGING STATIONS											
6	FM-2001527	Los Angeles	Compton Courthouse	19-AG1	4	Electrical - ECI - Installation of (24) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 104,940	\$ 36,592	\$ 2,832,919	105	100
7	FM-2001529	Los Angeles	El Monte Courthouse	19-O2	4	Electrical - ECI - Installation of (38) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 140,624	\$ 49,443	\$ 2,882,362	105	100
8	FM-2001528	Los Angeles	Pomona Courthouse	19-W3	4	ECI - Electrical - Installation of (40) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total.	\$ 147,924	\$ 50,944	\$ 2,933,306	105	100

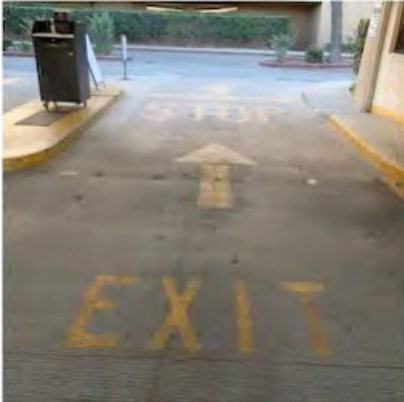
Electric Vehicle Charger Program Budget

Categories of Cost	STARTUP			ONGOING
	SCE	JCC StartUp Year FY 21-22 Fund 3037	Total Program Cost - StartUp Year	JCC Ongoing Program Costs Fund 3066
<i>Paid Directly by SCE</i>				
ELECTRICAL INFRASTRUCTURE				
Subtotal Costs Paid Directly by SCE	\$ 1,530,000		\$ 1,530,000	
<i>Paid Indirectly in Part or In Full by SCE</i>				
CHARGERS, Network Equipment & Installation	\$ 208,394	\$ 79,393	\$ 287,787	
ONGOING MAINTENANCE & NETWORK SERVICE				\$ 44,000
JCC PROJECT MANAGEMENT COSTS	\$ 48,115	\$ 21,815	\$ 69,930	
SubTotal Program Costs Indirectly Paid in Part or in Full by SCE and Costs Paid by the	\$ 256,509	\$ 101,208	\$ 357,716	\$ 44,000
Contingency Funds		\$ 35,772	\$ 35,772	
Total Program Cost	\$ 1,786,509	\$ 136,979	\$ 1,923,488	\$ 44,000
Percentage Share by Organization/Year	93%	7%		100%

Projected Cost Recovery Scenarios

Ongoing JCC Program Cost- Fund 3066				
	MAINTENANCE & NETWORK SERVICE	\$ (44,000)	\$ (44,000)	\$ (44,000)
	USAGE LEVELS	Minimal Use	50% Use	100% Use
	LESS: ANNUAL PROJECTED COST RECOVERY	\$ 12,000	\$ 69,000	\$ 145,555
	NET ANNUAL PROJECTED JCC COST/RECOVERED PROGRAM RESOURCES	\$ (32,000)	\$ 25,000	\$ 101,555

Compton Courthouse – EV Charger Site



El Monte Courthouse – EV Charger Site



Pomona Courthouse – EV Charger Site





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Action Item 5 – (Action Required) – 2022 Draft Trial Court Facility Modification Advisory Committee Annual Agenda

Action Requested:

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2022*.

Supporting Documentation:

- Draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2022*

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2022
Approved by Executive and Planning Committee: [Date]

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Vice-Chair:	Hon. William F. Highberger, Judge, Superior Court of Los Angeles County
Lead Staff:	Ms. Pella McCormick, Director, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services Ms. Katherine Albertus, Facilities Analyst, Facilities Services
<p>Committee’s Charge/Membership: Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following:</p> <ol style="list-style-type: none"> (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility-related matters in existing branch facilities. (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance. (3) Collaborates with the Court Facilities Advisory Committee in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost. (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council’s <i>Trial Court Facility Modifications Policy</i>. 	

¹ The annual agenda outlines the work a committee will focus on in the coming year and identifies areas of collaboration with other advisory bodies and the Judicial Council staff resources.

[Rule 10.65\(c\)](#) sets forth the membership position categories of the committee. TCFMAC currently has 11 members. The current composition shown on the committee [roster's web page](#) is as follows:

- Superior court judge – 5 members
- Court executive officer – 3 members
- Deputy Court Executive Officer – 1 member
- Chair and vice-chair of the Court Facilities Advisory Committee, as non-voting members – 2 members

Subcommittees/Working Groups²:

None.

Meetings Planned for 2022³ (Advisory body and all subcommittees and working groups)

Meeting Date	Time	Location / Teleconference
January 31, 2022	10:00 – 3:00	Teleconference
March 7, 2022	12:00 – 1:30	Teleconference
April 11, 2022	10:00 – 3:00	Sacramento*
May 23, 2022	10:00 – 3:00	Sacramento*
July 18, 2022	10:00 – 3:00	Sacramento*
August 29, 2022	12:00 – 1:30	Teleconference
October 28, 2022	10:00 – 3:00	Sacramento*
December 5, 2022	12:00 – 1:30	Teleconference

*In-person meetings are held in Sacramento unless otherwise noted and are subject to change due to the COVID-19 pandemic.

Check here if exception to policy is granted by Executive Office or rule of court.

² California Rules of Court, rule 10.30 (c) allows an advisory body to form subgroups, composed entirely of current members of the advisory body, to carry out the body's duties, subject to available resources, with the approval of its oversight committee.

³ Refer to [Operating Standards for Judicial Council Advisory Bodies](#) for governance on in-person meetings.

II. COMMITTEE PROJECTS

#	New or One-Time Projects ⁴	
1.	Project Title Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Approve the <i>Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires</i> to proceed to the council for approval. The purpose of this policy is to establish guidelines for the use of air filtration devices during wildfires to mitigate the impacts of wildfire smoke on Judicial Council-owned and Judicial Council-managed court facilities and operations. This policy also includes an analysis of the efficacy of air filtration devices.</p> <p>Status/Timeline: Review by the Court Executives Advisory Committee is complete. Public comment period ends on January 10, 2022. TCFMAC approval expected in January 2022.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Executives Advisory Committee.</p>		

⁴ All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as *implementation* or a *program* in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

⁵ For non-rules and forms projects, select priority level 1 (must be done) or 2 (should be done). For rules and forms proposals, select one of the following priority levels: 1(a) Urgently needed to conform to the law; 1(b) Urgently needed to respond to a recent change in the law; 1(c) Adoption or amendment of rules or forms by a specified date required by statute or council decision; 1(d) Provides significant cost savings and efficiencies, generates significant revenue, or avoids a significant loss of revenue; 1(e) Urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public; 1(f) Otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk; 2(a) Useful, but not necessary, to implement statutory changes; 2(b) Helpful in otherwise advancing Judicial Council goals and objectives.

⁶ Indicate which goal number of The Strategic Plan for California’s Judicial Branch the project most closely aligns.

⁷ A key objective is a strategic aim, purpose, or “end of action” to be achieved for the coming year.

#	New or One-Time Projects⁴	
2.	Project Title Deferred Maintenance Projects Funded in July 2019 (DMF-3) – Encumber Funds and Monitor Encumbrance Liquidation	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Complete all encumbrances and monitor encumbrance liquidation for DMF-3 projects funded by a one-time general fund budget allocation in FY 2019–20 of \$15 million for trial courts. The funding is earmarked for fire alarm systems.</p> <p>Status/Timeline: Complete encumbrances in FY 2021–22 and monitor for liquidation in FY 2023–24.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
3.	Project Title Deferred Maintenance Projects Funded in July 2021 (DMF-4 projects) – Encumber Funds and Monitor Encumbrance Liquidation	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: In July 2021, the TCFMAC approved a proposed list of DMF-4 projects to be funded by a one-time general fund budget allocation in FY 2021–22 of \$180 million for trial courts. The funding will be encumbered over three years. \$80 million is expected to be encumbered in FY 2021–22, \$80 million in FY 2022–23, and the remaining \$20 million in FY 2023–24. The funding is earmarked primarily for building automation systems (BAS), roofs, and elevators.</p> <p>Status/Timeline: Complete encumbrances in FY 2023–24 and monitor for liquidation in FY 2025–26.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		

#	Ongoing Projects and Activities⁴	
1.	Project Title Trial Court Facility Modification Quarterly Activity Reports and Annual Report	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding after the end of each fiscal year quarter. The report for the last quarter also will include a summary of all facility modifications for the fiscal year. These information-only reports are submitted as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p> <p>Status/Timeline: Ongoing. Fiscal Year 2021–22 reports are proposed for the following Judicial Council meetings: January 2022 for the Q1 report; March 2022 for the Q2 report; May 2022 for the Q3 report; and September 2022 for the Q4 and Annual reports.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
2.	Project Title Energy-Efficiency Facility Modification Projects	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Contingent upon TCFMAC approval and funding, develop and implement Priority 3 energy-efficiency facility modification projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services. Savings through energy-efficiency facility modification projects conserves Court Facilities Trust Fund (CFTF) resources.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p>		

#	Ongoing Projects and Activities ⁴	
	<p><i>Internal/External Stakeholders:</i> Trial courts and justice partners.</p> <p><i>AC Collaboration:</i> None.</p>	
3.	<p>Project Title Courthouse Security Systems Maintenance and Replacement</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
<p>Project Summary⁷: Maintain and replace security equipment, including aging camera, access control, and duress alarm systems, within existing court facilities statewide. These projects are necessary to maintain trial court facilities at an industry level of care. Effective FY 2019–20, the Court Security Advisory Committee (CSAC) receives \$6 million annually for these types of projects, funded through the Governor’s Budget. CSAC will have responsibility for projects falling under that budget; however, the TCFMAC will continue to fund some security-related projects not covered by the new funding source and will work in collaboration with the CSAC to identify project responsibility between the two committees.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Security Advisory Committee.</p>		
4.	<p>Project Title Develop Proposed Budget Change Proposals (BCPs)</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
<p>Project Summary⁷: Determine budget increases to be requested each fiscal year to address the following needs: additional staff to ensure oversight and management of fire safety measures and capital project insurance programs; ongoing deferred maintenance and related staffing; an augmentation to ongoing resources for facility modifications; and some specific larger facility modification projects.</p> <p>Status/Timeline: Ongoing. Typical BCPs timeline: drafts due to Judicial Council Budget Services by February 2022; reviewed by the Judicial Branch Budget Committee in March 2022 and approved in May 2022; and submitted to the California Department of Finance (DOF) in September 2022.</p>		

#	Ongoing Projects and Activities ⁴	
	<p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts, justice partners, DOF, Legislature, and Office of Governor.</p> <p>AC Collaboration: Judicial Branch Budget Committee.</p>	
5.	<p>Project Title Judicial Branch Facility Modification Projects</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: Review and approve facility modification projects proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff. Approve projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing. The committee meets every 30 to 60 days to review proposed projects.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
6.	<p>Project Title Judicial Branch Facility Operations and Maintenance</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: Oversight of judicial branch facilities operations and maintenance spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council’s preventive maintenance and energy management plans. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing.</p>	

#	Ongoing Projects and Activities⁴	
	<p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
7.	<p>Project Title Judicial Branch Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: Develop the judicial branch <i>Fiscal Year 2022–23 Five-Year Master Plan - Deferred Maintenance Report</i> for trial court facilities for submission to DOF for consideration of funding. The report for FY 2021–22 contains a list of 22,743 projects at an estimated rough order of magnitude of \$5.01 billion, with the Judicial Council share being \$3.7 billion.</p> <p>Status/Timeline: Ongoing. The five-year master plan is due to the DOF in September of each year.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
8.	<p>Project Title Conduct Plumbing Assessments for the Top Five Facilities with the Highest Number of Incidents and Costs Resulting from Plumbing Leaks</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: In July 2020, the advisory committee approved the use of Planning funds for assessments of the Judicial Council’s top five facilities with the highest number and most costly domestic water and fixture leaks.</p>	

Ongoing Projects and Activities⁴

Status/Timeline: Solicitation and assessments are ongoing and mitigation efforts will be brought to the committee as we move forward, contingent upon availability of funds.

Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council's offices of Facilities Services and Branch Accounting and Procurement.

This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.

Internal/External Stakeholders: Trial courts and justice partners.

AC Collaboration: None.

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III. LIST OF 2021 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Collaborated with the Court Security Advisory Committee to complete security-related projects.
2.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff.
3.	Ongoing: Oversaw judicial branch facilities operations and maintenance spending and policy issues on operations and maintenance of existing facilities, non-capital-related real estate transactions, energy management, and environmental management and sustainability.
4.	Ongoing: Collaborated with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program.
5.	Ongoing: Monitored construction progress of deferred maintenance projects funded in July 2018 (DMF-2) and in July 2019 (DMF-3) for roof, elevator/lift/escalator replacements, BAS upgrades, and fire alarm systems in trial court facilities.
6.	Completed: In January 2021, approved FY 2022–23 Budget Change Proposals (BCPs) for facility modifications, deferred maintenance, sustainability measures, operations and maintenance, and the council’s share of the County of San Diego’s project cost to modernize the San Diego Hall of Justice’s conveying (elevators and escalators) and HVAC systems.
7.	Completed: As informational items in March, May, and October 2021, the Judicial Council received FY 2020–21 quarterly activity reports and the annual report on the allocation of funding for trial court facility modifications.
8.	Completed: In March 2021, approved and adopted the <i>Guidelines for the Responsibility of Facility Costs between the Judicial Council and Trial Courts</i> .
9.	Completed: In April 2021, removed the temporary hold on funding Priority 2 facility modifications (instituted in December 2020) based on administrative savings and the DOF’s support for the branch to request \$2.5 million in FY 2020–21 from the Immediate and Critical Needs Account (ICNA) of the State Court Facilities Construction Fund (SCFCF).
10.	Completed: In May 2021, completed all encumbrances for DMF-2 projects.
11.	Completed: In July 2021, approved the proposed list of DMF-4 projects, encumbered \$10 million in funding, and started assessments and design work.
12.	Completed: In 2021, to address a budget shortfall resulting from increased requests for air scrubbers during wildfire events, approved five separate budget reallocations totaling \$10 million over a six-month period. The Judicial Council also worked with DOF to secure a

#	Project Highlights and Achievements
	budget augmentation to the FM budget of \$2.5 million and used one-time administrative savings of \$6.4 million for facility modifications to cover the shortfall.
13.	Completed: In July 2021, approved the proposed FY 2021–22 Facility Modifications budget and the Operations and Maintenance spending plan.
14.	Completed: In July 2021, approved the <i>Court Facilities: Membership in Tuolumne Public Power Agency for the New Sonora Courthouse</i> report, for submittal to the Judicial Council as a consent item.
15.	Completed: In July 2021, approved 1) a pilot project to study the effectiveness of air scrubbers when deployed during wildfires, to run from July 19 through September 30, 2021; and 2) interim guidelines for air scrubber costs, establishing that trial courts pay 50 percent of the cost when the outdoor Air Quality Index (AQI) is greater than 400, and 100 percent of the cost when the outdoor AQI is 400 or less.
16.	Completed: In August 2021, approved the judicial branch’s <i>Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2021–22</i> for submission to DOF.
17.	Completed: In November 2021, approved the draft <i>Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires</i> to proceed to public comment from November 22, 2021 to January 10, 2022.
18.	Completed: During 2021, 17 facility modification projects on the Architectural Revolving Fund project list were completed.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Action Item 6 – (Action Required) – Draft Policy on the Use of Air Filtration Devices During Wildfires

Action Requested:

Approve the draft *Judicial Council Policy on the Use of Air Filtration Devices During Wildfires* for submittal to the Judicial Council.

Supporting Documentation:

- Draft *Report to the Judicial Council*, including:
 - Draft *Judicial Council Policy on the Use of Air Filtration Devices During Wildfires*
 - Draft *Summary of Comments* received on the draft policy



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.:

For business meeting on: May 12–13, 2022

Title

Court Facilities: Use of Air Filtration
Devices During Wildfires

Agenda Item Type

Action Required

Rules, Forms, Standards, or Statutes Affected

Adopt *Judicial Council Policy on the Use of
Air Filtration Devices During Wildfires*

Effective Date

May 13, 2022

Date of Report

January 31, 2022

Recommended by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair

Contact

Jennifer Chappelle, 916-263-1945
jennifer.chappelle@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee recommends adoption of a policy that governs responsibility for the cost of providing air filtration devices and their use at trial court facilities during wildfire events and other appropriate mitigation measures to protect court users, court staff, and judicial officers. The recommendation is based on a study performed where the data did not indicate a consistent improvement of air quality when operating the air filtration devices, and the need to make the best and most cost-effective use of limited judicial branch facilities funds.

Recommendation

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council, effective May 13, 2022, adopt the *Judicial Council Policy on the Use of Air Filtration Devices During Wildfires* (Attachment A).

Relevant Previous Council Action

The council has taken no previous action on a policy concerning responsibility for the cost and the use of providing air filtration devices at trial court facilities.

Analysis/Rationale

Over the past several years, as wildfire events have increased in scope and number, the Judicial Council's Facilities Services office has allocated an increasing portion of its Facility Modification (FM) annual budget to the deployment of air filtration devices in courthouses impacted by excessive smoke. In fiscal year (FY) 2020–21 alone, \$4,844,692 (7.4% of the annual FM budget) was expended on air filtration devices, causing a budget shortfall. To address the shortfall, the Trial Court Facility Modification Advisory Committee (TCFMAC) ceased all funding of Priority 2 Urgently Needed Facility Modifications for several months while the Judicial Council required a budget augmentation of \$2,500,000 from the state to mitigate the shortfall caused by the air filtration device expenditures.

At the April 12, 2021 TCFMAC meeting, Facilities Services staff presented cost data to the committee that showed incurred and estimated costs for air filtration device deployment, purchasing, and maintenance from fiscal years 2015 to 2020. Staff also provided an overview of current regulations and a case study based upon the conditions and costs experienced at one courthouse during a wildfire event.

The committee determined further analysis was required to identify whether the use of air filtration devices results in improvements to indoor air quality. It directed staff to develop a process to determine the effectiveness of air filtration devices and standards for how and when the air filtration devices would be deployed to facilities.

At the July 19, 2021 TCFMAC meeting, the committee received a presentation from staff on the available data on the effectiveness of air filtration devices, industry standards, and workplace safety regulations. In light of the incomplete data on the effectiveness of air filtration devices, the gap in regulatory standards and requirements, and to prevent an FM budget shortfall in FY 2021–22, the committee (1) adopted interim guidelines for deployment and funding of air filtration devices (Interim Guidelines), (2) approved a pilot study on the effectiveness of air filtration devices in courthouses affected by wildfire smoke (concluded on September 30, 2021), and (3) directed staff to develop a formal policy on the use of air filtration devices during wildfires. The Interim Guidelines are as follows:

- a. If the outside Air Quality Index (AQI) (level) is 400 or less, the air filtration devices will be provided exclusively at the expense of the trial court that requests the use of such devices; and
- b. If the AQI is in excess of 400, the cost of air filtration devices for that trial court locality will be shared 50/50 between the Judicial Council's FM budget and the budget of the trial court.

The Interim Guidelines are temporary in nature and will remain in place until the adoption of the formal policy.

To determine the efficacy of air filtration devices (portable air cleaning equipment, also known as air purifiers, air scrubbers, or air sanitizers) in operating court facilities, the Judicial Council retained an industrial hygienist to perform indoor air quality assessments at three courthouses impacted by wildfires during the summer of 2021. The purpose of the assessment was to evaluate indoor air quality before and after using air filtration devices. Specifically, the hygienist monitored particulate matter 2.5 (PM2.5) levels,¹ provided recommendations for the optimal number and locations of air filtration devices for each building to best improve the air quality in the building, conducted air monitoring for PM2.5 while using air filtration devices, and analyzed the PM2.5 levels at post filtration usage.

These steps were undertaken to determine if the use of air filtration devices in buildings situated near active wildfires improves the indoor air quality for the occupants.

Baseline indoor air quality data was collected without the use of air filtration devices and was compared to data collected during and after using air filtration devices. The comparison was performed by calculating the difference in concentrations of PM2.5 between the indoor and outdoor air.

The data did not indicate a consistent improvement of air quality when operating the air filtration devices. Slight improvements in PM2.5 levels were identified but were localized to locations very near where the air filtration devices were operating. The hygienist concluded that the use of air filtration devices in the facilities did not reduce the level of PM2.5 particulates, nor did they provide an improvement to indoor air quality throughout any of the facilities.

Additionally, a review of the practices of other California state government agencies identified that air filtration devices are not routinely used by other state and public agencies.

At its October 29, 2021 meeting, the Trial Court Facility Modification Advisory Committee reviewed the testing performed by a licensed industrial hygienist of the effectiveness of air filtration devices in three courthouses and found they did not appear to consistently improve air quality throughout the facilities tested. Further, no other state agency uses such devices on a regular basis during these conditions. Based on these findings, the committee approved the proposed policy that the Judicial Council not fund the deployment of air filtration devices in trial court facilities.

¹ The most harmful pollutants from wildfires are the fine particles or particulate matter with diameters of 2.5 micrometers and smaller, which are referred to as PM2.5.

On November 15, 2021, the Trial Court Facility Modification Advisory Committee held an out-of-cycle open meeting where revisions to the draft policy and to the invitation-to-comment memorandum (ITC SP21-10) were approved.

The proposed policy states that the Judicial Council will no longer pay for air filtration devices during wildfire events. The policy includes mitigation measures the council and courts can take to limit the effects from wildfire smoke in court facilities, such as adjusting the ventilation system's air intake settings. The courts may provide respirators, such as N95 filtering facepiece respirators, to all employees for voluntary use in accordance with California Code of Regulations, title 8, section 5144. Further, when conditions warrant it, a court may exercise its discretion to curtail or fully close in-person operations and/or rely on remote access to provide continuing public services when air pollution is at such an extreme level that it is prudent to do so. The policy permits trial courts to fund the use of air filtration devices at their discretion.

Policy Implications

The policy is consistent with the Judicial Council's responsibilities for trial court facilities under Government Code section 70391 and represents a cost-effective use of limited state and judicial branch funding. The policy also includes mitigation measures the Judicial Council and courts can take to limit the effects from wildfire smoke in court facilities to protect the health and safety of court users, court staff, and judicial officers in trial court facilities.

Comments

At the November 3, 2021 Court Executive Advisory Committee meeting, the committee received a presentation from staff on the results of the testing performed by a licensed industrial hygienist, a review of the draft policy, and a notification of the invitation-to-comment period.

The proposed policy was circulated for public comment from November 22, 2021, through January 10, 2022.

Three comments were received during the comment period. The first comment was from a member of the public (1) requesting access to the industrial hygienist reports, which were included in the invitation to comment and emailed directly to the commenter; and (2) providing suggestions that the Judicial Council should prioritize upkeep of Judicial Council owned and managed facilities, develop a long-term strategy to improve indoor air quality for existing buildings and new construction projects, and consider continuance of the Interim Guidelines for the safety of facility occupants with preexisting medical conditions. The commenter also suggested that a formal process should be developed that allows emergency court authority for facilities shut down during wildfires. This process exists and is addressed in the language of the policy.

The second comment was from a court executive officer confirming that the proposal appropriately addresses the stated purpose, that facilities funding would be better allocated to address the much-needed deferred maintenance and repair of facilities around the state, and that there was sufficient time for implementation of the policy. The commenter also provided

suggestions for an additional mitigation measure of reaching out to the California Governor’s Office of Emergency Services for potential funding and expertise to support wildfire smoke mitigation measures, such as reimbursement of N95 masks or provision of other associated equipment.

The third comment was from a court executive officer and committee member of the TCFMAC. The commenter described his experience with air filtration devices improving the air quality in his facilities during a wildfire smoke event. The commenter also described his conversations with both the industrial hygienist who performed the indoor air quality assessment for the Judicial Council and the California Air Quality Resources Board, which led him to believe that, when used properly, air filtration devices should reduce indoor levels of PM2.5 and generally improve indoor air quality. These comments were previously heard and discussed by the TCFMAC at its October 29, 2021 meeting. The committee opted to focus on the study performed. It accepted the industrial hygienist’s conclusion that the use of air filtration devices in the facilities tested did not reduce the level of PM2.5 particulates, nor did the devices provide an improvement to indoor air quality throughout any of the facilities tested.

The commenter opined that other state agencies not utilizing air filtration devices had the ability to close their facilities, an option not available to trial courts, which are required to operate if safe to do so. These comments were previously heard and discussed by the TCFMAC at its October 29, 2021 meeting. The commenter wrote in support of current mitigation efforts—including the deployment of air filtration devices—and identified expense as one of the biggest challenges in using air filtration devices. The commenter suggested the Judicial Council purchase air filtration devices and deploy them to court facilities prone to wildfire smoke events. This comment is addressed in the Alternatives Considered section. The commenter also suggested a more structured cost analysis be conducted. This comment is addressed in the Alternatives Considered section.

No changes were made to the policy based upon these comments.

Alternatives considered

Alternatives considered included:

1. Performing an analysis of the costs to purchase and maintain air filtration devices in lieu of renting the equipment. The cost analysis was discussed at the April 12, 2021 Trial Court Facility Modification Advisory Committee meeting. The cost to purchase air filtration devices deployed in FY 2020–21 was compared to the costs spent on renting the equipment during that fiscal year. While the initial investment to purchase and maintain the equipment is less than the rental costs, the year-over-year costs must be considered along with the efficacy of the equipment.

An updated cost analysis was performed in January 2022, and the costs associated with the purchase of 764 air filtration devices is detailed in the table below.

Year	Equipment	Maintenance	Storage/ Deployment	Total Cost
Acquisition Year	\$ 1,573,000	\$ 921,000	\$ 322,000	\$ 2,816,000
AY+1		\$ 1,059,150	\$ 370,300	\$ 1,429,450
AY+2		\$ 1,218,023	\$ 425,845	\$ 1,643,868
AY+3		\$ 1,400,726	\$ 489,722	\$ 1,890,448
Total	\$ 1,573,000	\$ 4,598,898	\$ 1,607,867	\$ 7,779,765

2. Additional alternatives considered included continuing to fund, in whole or in part, deployment of air filtration devices during wildfire events (a) on request with 100% of the cost carried by the FM budget, or (b) as provided in the Interim Guidelines below:

- a. If the outside Air Quality Index (AQI) (level) is 400 or less, the air filtration devices will be provided exclusively at the expense of the trial court that requests the use of such devices; and
- b. If the AQI is in excess of 400, the cost of air filtration devices for that trial court locality will be shared 50/50 between the Judicial Council’s budget and the budget of the trial court.

or (c) as provided in the Interim Guidelines but with the AQI trigger changed from 400 to 250, or some other level. The alternatives were rejected by the committee, based in part on the findings of the pilot program that indicate a lack of consistent improvement of air quality when operating the air filtration devices in operating courthouses.

Fiscal and Operational Impacts

Due to the extensive nature of fires statewide in FY 2020–21 and the many requests from trial courts for deployment of air filtration devices, the Judicial Council expended \$4.8 million deploying air filtration devices. The unplanned air filtration devices expense limited the Judicial Council’s ability to perform urgently needed facility rehabilitation projects. As a result, the Judicial Council was required to seek emergency funding from the state to augment the Facility Modification budget to respond to emergency maintenance projects, such a water leaks/floods and failed HVAC systems. The policy will help the Judicial Council to fulfill its maintenance obligations under the current budget and in the future.

Attachments and Links

1. Attachment A: *Judicial Council Policy on the Use of Air Filtration Devices During Wildfires*
2. Attachment B: Summary of Comments



Judicial Council Policy on the Use of Air Filtration Devices During Wildfires

MAY 13, 2022

DRAFT

1. Purpose and Scope

The purpose of this Judicial Council policy is to establish guidelines for the use of air filtration devices during wildfires to mitigate the impacts of wildfire smoke on Judicial Council–owned and Judicial Council–managed court facilities and operations. This policy also includes an analysis of the efficacy of air filtration devices.

2. Legal Authorities

Government Code section 70352 establishes the Court Facilities Trust Fund (Fund 3066) and authorizes money deposited in this fund and appropriated by the Legislature to be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and for other purposes provided by statute.

Government Code section 70301 includes heat, ventilation, air conditioning, light, and fixtures for those rooms and chambers as components of court facilities. (Gov. Code, § 70301(d).) Section 70301(g) defines “maintenance” as the ongoing upkeep of buildings, equipment, grounds, and utilities required to keep a building and its systems in a condition adequate to support its designed level of service. Section 70301(h) defines “responsibility for facilities” as the obligation of providing, operating, maintaining, altering, and renovating a building that contains the facilities.

3. Policy Goal

The goal of this policy is to define actions that can be taken by the Judicial Council during wildfire events to support court facilities, court operations, and court occupants.

4. Definitions

- 4.1 **Air filtration devices:** Portable air cleaning equipment, also known as air purifiers, air scrubbers, or air sanitizers, designed to filter the air in a single room or area by using fans to draw in air from a room, passing it through a filter to remove particles, then expelling the filtered air back into the room.
- 4.2 **Particulate matter 2.5 (PM2.5):** Solid particles and liquid droplets suspended in air, known as particulate matter, with an aerodynamic diameter of 2.5 micrometers or smaller.
- 4.3 **Air Quality Index:** The U.S. Environmental Protection Agency’s index for reporting air quality, ranging from 0 (“Good”) to 301 and higher (“Hazardous”). An index value of 151 is considered “Unhealthy,” in which some members of the general public may experience health effects and members of sensitive groups may experience more serious health effects.
- 4.4 **Mechanical ventilation system:** Heating, ventilation, and air-conditioning system used for moving air between indoor and outdoor areas, along with heating and cooling in buildings.

- 4.5 **Filtering facepiece respirator:** A negative pressure particulate respirator with a filter as an integral part of the facepiece or with the entire facepiece composed of the filtering medium (examples include N95 filtering facepiece respirators).

5. **Efficacy of Air Filtration Devices**

The Judicial Council has determined, based upon the findings of a professional industrial hygienist, that air filtration devices do not significantly reduce the level of PM2.5 particulates and do not provide a significant improvement to indoor air quality in the court facilities studied.

6. **Air Filtration Use by Other Public Agencies and the Private Sector**

A review of the practices of other California state government agencies demonstrates that air filtration devices are not used by the Department of General Services, the Department of Corrections and Rehabilitation, or other state agencies for state-owned buildings. A similar review of the practices of public and private universities in California has failed to demonstrate any regular use of air filtration devices in their facilities during the occasions of wildfires.

7. **Judicial Council–Permitted and Judicial Council–Funded Deployment of Air Filtration Devices**

- 7.1 Given the lack of improvement in indoor air quality as defined by PM2.5 levels with the use of air filtration devices and the lack of use by public agencies and the private sector, the Judicial Council will not fund the deployment of air filtration devices in trial court facilities.
- 7.2 Courts occupying Judicial Council–owned and Judicial Council–managed facilities may utilize air filtration devices at their own expense.

8. **Other Mitigation Measures**

- 8.1 When the outdoor Air Quality Index for PM2.5 is 151 or greater, building operators of mechanical ventilation systems in Judicial Council–owned and Judicial Council–managed facilities may minimize the quantity of outside air provided to the extent feasible to mitigate the impact of wildfire smoke.
- 8.2 Any deviation from the standard operations of mechanical ventilation systems in Judicial Council–owned and Judicial Council–managed facilities must be coordinated with Judicial Council Facility Services staff.
- 8.3 Employers may provide respirators, such as N95 filtering facepiece respirators, to all employees for voluntary use in accordance with California Code of Regulations, title 8, section 5144. The Judicial Council will not be responsible for provision of respirators to employees of other entities, court users, or the public.

8.4 Further, when conditions warrant it, a court may curtail or fully close in-person operations and/or rely on remote access to provide continuing public services when air pollution is at such an extreme level that it is prudent to do so.

9. Questions Regarding Facility Operations During Wildfires

Judicial Council Facility Services staff are available to assist with questions regarding facility operations during wildfires.

DRAFT

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
1.0	COMMENTS: Lolana Haunani, Member of public		
1.1	<p>Dear Trial Court Facility Modification Advisory Committee, Regarding Your Request for Specific Comments, in relation to the "Draft Judicial Council of California Policy on the Use of Air Filtration Devices During Wildfires" please find below commentary below:</p> <p>Question 1: Does the proposal appropriately address the stated purpose?</p> <p>The proposal as it stands now solves only one problem – it reduces expenditure from the Judicial Council budget in regard to deploying portable air filtration devices during wildfires.</p> <p>The Draft Policy reasoning and commentary that: <i>a hygienist study determined that the indoor local air filtration was ineffective, and that no other public entity deploys such devices</i>, are not valid reasons to cease deployment of devices since the methodology of the studies appears to have been deficient, and those topics should be evaluated further.</p>	<p>The committee accepted the industrial hygienist's testing and written reported conclusion that the use of air filtration devices in the facilities tested did not reduce the level of PM2.5 particulates, nor did they provide an improvement to indoor air quality throughout any of the facilities tested.</p>	No
1.2	<p>As a member of the general public, I am concerned with the lack of detail that has so far been provided in regard to the tests funded by public funds, carried on behalf of the Judicial Council by the industrial hygienist.</p> <p>Specifically, lacking details:</p> <ul style="list-style-type: none"> • Type and length of baseline conditions data gathered for each of the facilities • Monitoring equipment deployed – make, model, calibration details • Facilities & spaces evaluated: infiltration/air tightness; air pressure; ventilation systems details • Air filtration equipment deployed: specific location deployed (area & volume) make, model, clean air delivery rate • Parameters documented and time period of analysis with data sampling frequency • Raw Data captured • External and Buildings Conditions during deployment periods <p>As per Rules of Court Rule 10.500 the hygienist study, and associated data are judicial administrative records disclosable to the general public. Hereby I formally request that</p>	<p>The links to the industrial hygienist's report were provided to the commenter by email on 12/29/2021. These reports are also available in the Invitation to Comment, via the first hyperlink on page 4 which links to the November 15, 2021 TCFMAC meeting materials. The reports are immediately following the draft policy, beginning on PDF page 12. The commenter suggested a formal process should be developed that allows emergency court authority for facilities shutdown during wildfires.</p>	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
	the hygienist report is made available for review by the general public on the committee web page.		
1.3	<p>During the recent years a large number of court facilities have been affected by wildfires in neighboring areas of their community.</p> <p>If air filtration through existing or upgraded ventilation systems in the facilities, combined with localized air filtration devices like the ones evaluated, cannot cope with worsening indoor air quality, the Judicial Council and the Courts should develop a formal process allowing emergency court authority for facilities shutdown during wildfires.</p> <p>It is unsettling that the committee does not look further to explore the options for maintaining the health and safety of court staff and the citizens of California accessing services in the courts.</p>	The process to allow courts to close during an emergency exists and is referenced in the language of the draft policy.	No
1.4	<p>Wildfire smoke is to remain an issue for California for many years to come due to the increasing numbers of wildfires due to climate change. One of your committee members during a prior meeting discussion on the topic mentioned that their court facility is not ideally sealed from the outside, mentioning that even <i>“a bat can fly in”</i>.</p> <p>Wildfire smoke particles are definitely a lot smaller than bats, and one suggestion is that the Judicial Council leaves the testing of portable air cleaners to the scientists employed at organizations like Underwriter Laboratories, and prioritizes instead the upkeep of facilities transferred to the state per Senate Bill 1732. One of <i>“Benefits to Public”</i> listed in the <i>“Transfer of Court Facilities”</i> factsheet on the Judicial Council website is the <i>“Increased safety and security at California courthouses”</i>.</p>		No
1.5	Wildfire smoke can make anyone sick, but people with asthma, Chronic Obstructive Pulmonary Disease (COPD), or heart disease, and children, pregnant women, and responders are especially at risk. In the current commentary this relates to judiciary staff and court users with some of those pre-existing conditions visiting the courts.	The Facilities Services follows industry standards and best practices to service and maintain the HVAC systems and implements the mitigation measures identified in the draft policy. A recent enhancement was to	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
	The committee should plan to develop a long-term strategy to improve the indoor air quality issue for existing buildings and new judicial courthouse construction projects.	upgrade the HVAC filters in our facilities to MERV 13, where possible.	
1.6	<p>Question 2 Would a continuation of the Interim Guidelines as currently stated or at a different AQI trigger level better address the stated purposes and why?</p> <p>A continued use of the Interim Guidelines with a lower outdoor air trigger of 151 AQI will ensure that court staff and court users with pre-existing medical conditions will not be detrimentally affected by PM 2.5 air pollutants whilst in a court facility.</p> <p>Respectfully submitted, Iolana Haunani</p>	The industrial hygienist's report concluded that, "the data did not indicate consistent improvement of air quality when operating the A(ir)F(iltration)D(evice)s." As such, the decision to lower the Interim Guidelines was rejected by the committee at the October 29, 2021 meeting.	No
2.0	COMMENTER: Nancy CS Eberhardt, Court Executive Officer, San Bernardino County Superior Court		
2.1	<p>Sent on behalf of Nancy Eberhardt, ITC SP21-10 Comment: Use of Air Filtration Devices During Wildfires From Nancy Eberhardt, CEO - San Bernardino Superior Court Here are my comments on the Invitation noted above, due 1/10/22</p> <p>Does the proposal appropriately address the stated purpose? Yes</p>	Acknowledged.	No
2.2	<p>Would a continuation of the Interim Guidelines as currently stated or a different AQI trigger level better address the stated purposes and why? Given the study results indicating general lack of improved air quality, facilities funding would be better allocated to address the much needed deferred maintenance and repair of facilities around the State. Although the safety of our judicial officers and employees are a top priority, it does not appear continued expenditures in this area is addressing the air quality situation.</p>	Acknowledged.	No
2.3	<p>Are there other mitigation measures the Judicial Council has not considered? Would it be possible to tap into Cal-OES funding and expertise to supply information and or reimburse for costs of N95s or other equipment that may better address the issue?</p>	Grant funding to reimburse costs of N95 or other equipment to support mitigation efforts can be requested through the Cal OES	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
		Division of Grant Management. Grant funding must be applied for and managed by the entity that is requesting the funding. While the committee is unable to pursue grant funding on behalf of the courts, the court can apply directly for this funding. The link to the Cal-OES Division of Grant Management was provided, which includes information and application instructions for all current state and federal grant funding available to support local and regional entities to enable effective emergency prevention, response and recovery efforts.	
2.4	What would the implementation requirements be for courts? No known requirements	Acknowledged.	No
2.5	Would a May 2022 Judicial Council approve of this proposal provide sufficient time for implementation? Yes, however to develop alternative plans including closure of courts, maintaining N95s for distribution, researching other solutions or other emergency response may take time and funds to implement ahead of the next fire season.	Acknowledged.	No
2.6	How well would this proposal work in courts of different sizes? In this instance, it appears court size is less of an issue than geography. In fire prone areas, preparation in the absence of air scrubbers as a viable option may require research into other solutions or the need to assess the viability of maintaining access to the courts during a fire event.	Research was performed to identify viable mitigation measures, such as N95 masks and the minimization of outside air in HVAC operations during wildfires. These mitigation measures are included in the draft policy.	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
	Nancy CS Eberhardt, Court Executive Officer, San Bernardino County Superior Court, San Bernardino, Ca 92415		
3.0	COMMENTER: Darrel Parker, Court Executive Officer, Santa Barbara Superior Court		
3.1	<p>January 10, 2022 Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Policy on the use of Air Filtration Devices During Wildfires Dear Chair Byrd, Thank you for the opportunity to comment on the proposed policy.</p> <p>The proposal makes clear that the Judicial Council will no longer pay for air filtration devices during wildfire events because:</p> <ul style="list-style-type: none"> • A recent evaluation found they “did not appear to consistently improve air quality throughout the facility tested”; • No other state entity uses these devices on a regular basis; • There are other mitigating measures a court may use including curtailing or closing operations. <p>The background data provided also suggests a strong incentive to stop funding air scrubbers is the nearly \$5 million spent on rented equipment in fiscal year 20-21.</p>	N/A	N/A
3.2	The Santa Barbara Superior Court endured, what was then, the largest wildfire in California’s history beginning in December of 2016. Fortunately, facilities staff distributed air scrubbers throughout courts affected by the unprecedented smoke in courthouses throughout Santa Barbara County. The improvement to the air quality in all our facilities was evident.	These comments were previously heard and discussed by the Trial Court Facility Modification Advisory Committee at its October 29, 2021 meeting. The committee opted to focus on the study performed and accepted the industrial hygienist’s conclusion that the use of air filtration devices in the facilities tested did not reduce the level of PM2.5 particulates, nor did they provide an	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
		improvement to indoor air quality throughout any of the facilities tested.	
3.3	<p>Given the contrast between my experience and the findings of the industrial hygienist I was surprised at a representation that air scrubbers are not effective. I contacted the author of the reports cited and was informed that air scrubbers do work when deployed in sufficient number and in facilities where outside air can be controlled. The hygienist indicated that one of the courthouses where the scrubbers were deployed required fifteen scrubbers, but only ten were available. Further, there were broken windows in parts of the building that compromised the effectiveness of the scrubbers deployed. I contacted the Manager, Indoor Exposure Assessment Section, Research Division of the California Air Quality Resource Board. I indicated that I had been informed that air scrubbers are not effective. He indicated, <i>“CARB’s position is that when used properly, air filtration devices should reduce indoor levels of PM2.5 and improve indoor air quality. There are two major caveats. They should contain a MERV 13 or higher filter with HEPA filters preferred and they should be ‘sized’ correctly for the room with a proper clean air delivery rate (CADR).” * * *</i></p>	<p>These comments were previously heard and discussed by the Trial Court Facility Modification Advisory Committee at its October 29, 2021 meeting. The committee opted to focus on the study performed and accepted the industrial hygienist’s conclusion that the use of air filtration devices in the facilities tested did not reduce the level of PM2.5 particulates, nor did they provide an improvement to indoor air quality throughout any of the facilities tested. The industrial hygienist’s reports did not indicate that there were insufficient air scrubbers deployed to any of the facilities tested. None of the reports indicated that broken windows compromised the test results.</p>	No
3.4	<p>There has been an undeniable increase in wildfires over the last ten years. More research is being conducted throughout the US and in health agencies to evaluate the long-term effects and the most effective methods for dealing with the smoke. More science on this topic is in development now.</p> <p>The suggestion that no other agency uses smoke detectors and therefore courts should not ignore the unique responsibility of courts. Many state agencies have the luxury of shuttering their doors when conditions become inconvenient. The Court has a constitutionally mandated obligation to operate when it is safe to do so. If air scrubbers</p>	<p>State agencies such as CDCR and the CSU and UC systems, along with locations such as the state capital, were included in the analysis determining a lack of state agency usage of air scrubbers. These state agencies do not have the ability to close their facilities and do not routinely use air scrubbers.</p>	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
 (All comments are verbatim)

	Comments	Advisory Committee Responses	Change to draft?
	<p>create a healthier work environment during increasingly more prevalent wildfires that seems to be the responsible action to take.</p> <p>There are other mitigating efforts courts can take to reduce the impact of wildfire smoke on courts. The Judicial Council facilities staff have done a commendable job deploying MERV filters in all courthouses where those can be deployed. Courts throughout the state now have hundreds of N95 masks in their supply rooms and distributed throughout their facilities. Other courts have purchased their own high-quality filtration devices.</p>		
3.5	<p>It is impractical, however, for most courts to obtain the number of air scrubbers necessary to improve working conditions during a wildfire. As we’ve seen the last several years a court does not even need to be that close to a wildfire to be adversely affected by the wildfire smoke as shifting winds carry the noxious smoke across the state.</p> <p>The expense then seems to be one of the biggest challenges in dealing with air scrubbers. The Judicial Council spent close to five million dollars in rental expenses during fiscal year 2020-2021. According to data on the TCFMAC website there were 823 air scrubbers deployed over 99 separate locations for an average of 8.3 air scrubbers per location. The average cost per day of an air scrubber was \$170/day. This ranged from a low of approximately \$70 per day in Sacramento to a high of \$400 per day in Solano. Certainly, the demand for these devices during peak periods of use can lead to increased cost per day. Perhaps a better solution would be to control the costs rather than to cease deployment.</p> <p>The cost of air scrubbers typically used for this purpose is between \$600-1000 per unit. Given the purchasing power of the Judicial Council it may be able to acquire these devices at even less costs. If the Judicial Council were to purchase an allocation of air scrubbers, it could fix its costs at a pre-determined annual amount. The average number of days for which air scrubbers were deployed in California courts was 38.19 days per event. The cost per day for acquiring air scrubbers would be a low of \$130 to a</p>	<p>At the April 12, 2021, Trial Court Facility Modification Advisory Committee meeting, Facilities staff presented cost data to the committee which showed estimated costs to purchase and maintain air scrubbers in lieu of renting. The committee determined further analysis was required to identify whether the use of air scrubbers results in improvements to indoor air quality and directed staff to develop a process to determine the effectiveness of air scrubbers and standards for how and when air scrubbers would be deployed to facilities. While the initial investment to purchase and maintain the equipment is less than the rental costs, the year over year costs must be considered along with the efficacy of the equipment. An updated cost analysis was performed in January 2022 and the costs associated with the purchase of 764 air scrubbers is detailed in the table below.</p>	No

Summary of Comments and Advisory Committee Responses:
Draft Judicial Council Policy on the Use of Air Filtration Devices During Wildfires
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	Comments	Advisory Committee Responses					Change to draft?																													
	<p>high of \$217.00 per day. But once acquired the cost would not be repeated until the device has exhausted its useful life.</p> <p>If the Judicial Council were to purchase 500 air scrubbers and deploy them in court facilities prone to wildfire smoke in advance of wildfire season, they may be able to find a more cost-effective comprehensive solution that affords a safer workplace for California’s courts. Judicial Council staff would avoid some of the costs associated with renting devices, deploying them and then accommodating rental agencies when they need to collect the devices.</p> <p>Before the branch decides to stop providing a resource that has proven useful at reducing smoke hazards in many circumstances a more structured cost analysis should be conducted. While wildfires continue to spread, we must find ways to keep our courthouse doors open. We have learned resiliency through many natural disasters and most recently the pandemic. I encourage the Judicial Council and the Trial Court Facilities Modification Advisory Committee to explore acquiring air scrubbers and deploying them around the state in advance of the next wildfire and more effectively using the limited dollars provided to the committee.</p> <p>Thank you for your consideration.</p> <p>Darrel Parker, Court Executive Officer, Santa Barbara Superior Court</p>	<table border="1"> <thead> <tr> <th>Year</th> <th>Equipment</th> <th>Maintenance</th> <th>Storage/ Deployment</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Acquisition Year</td> <td>\$ 1,573,000</td> <td>\$ 921,000</td> <td>\$ 322,000</td> <td>\$ 2,816,000</td> </tr> <tr> <td>AY+1</td> <td></td> <td>\$ 1,059,150</td> <td>\$ 370,300</td> <td>\$ 1,429,450</td> </tr> <tr> <td>AY+2</td> <td></td> <td>\$ 1,218,023</td> <td>\$ 425,845</td> <td>\$ 1,643,868</td> </tr> <tr> <td>AY+3</td> <td></td> <td>\$ 1,400,726</td> <td>\$ 489,722</td> <td>\$ 1,890,448</td> </tr> <tr> <td>Total</td> <td>\$ 1,573,000</td> <td>\$ 4,598,898</td> <td>\$ 1,607,867</td> <td>\$ 7,779,765</td> </tr> </tbody> </table>	Year	Equipment	Maintenance	Storage/ Deployment	Total Cost	Acquisition Year	\$ 1,573,000	\$ 921,000	\$ 322,000	\$ 2,816,000	AY+1		\$ 1,059,150	\$ 370,300	\$ 1,429,450	AY+2		\$ 1,218,023	\$ 425,845	\$ 1,643,868	AY+3		\$ 1,400,726	\$ 489,722	\$ 1,890,448	Total	\$ 1,573,000	\$ 4,598,898	\$ 1,607,867	\$ 7,779,765				
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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Action Item 7 – (Action Required) – Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2021–22

Action Requested:

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2021-22*, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2021-22*



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-XXX

For business meeting on March 10–11, 2022

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2021–22	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	January 10, 2022
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Pella McCormick, 916-643-7024 pella.mccormick@jud.ca.gov
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2021–22. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on January 21, 2022, the council received the quarterly report for the first quarter for fiscal year (FY) 2021–22 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the second quarter of FY 2021–22, the TCFMAC reviewed and approved 270 FMs for a total estimated cost of \$10.0 million (see Attachment A). Of these, 130 were Priority 1 FMs and 140 were Priority 2 FMs. The Judicial Council's facility modification program's share of the estimated cost was \$9.5 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 25 CFRs in the second quarter of FY 2021–22 (see Attachment B).

Completed project spotlights

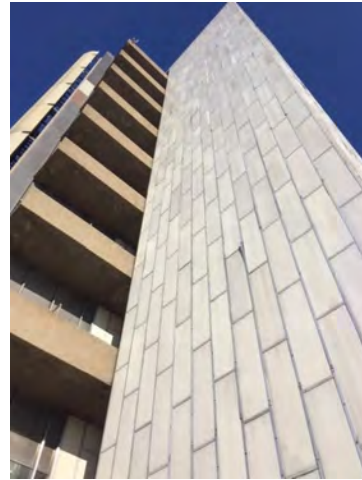
Below are examples of facility modification projects completed during this quarter.

Priority 1: Exterior Shell – Resecuring Metal Brackets, Central Justice Center, Orange County

- The project consisted of the removal, cleaning, caulking, and resecuring of metal brackets on the east and southwest exterior facades of the 11-story high-rise building. Multiple brackets were loosening from the building and posed a safety risk of falling. Exterior facade panels have polychlorinated biphenyls that required abatement during construction. The final project cost was \$515,866.

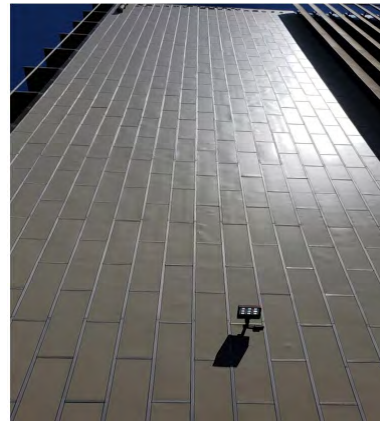
Before

Loosened metal brackets on exterior facade of high-rise building/posing safety risk of falling



After

Metal brackets resecurd on exterior facade

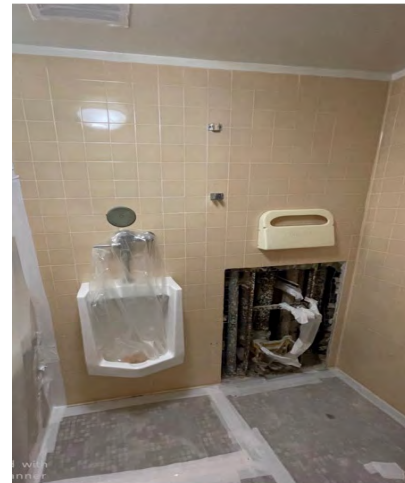


Priority 1: Plumbing – Sewer Line Leak, Torrance Courthouse, Los Angeles County

- The project consisted of repairing a wall-mounted toilet in the third-floor men’s restroom, which caused leakage through to the second-floor jury deliberation restroom. Demolition and repair of ceramic tile, plaster, and partition wall was required in addition to containment and remediation for final testing. The final project cost was \$88,094.

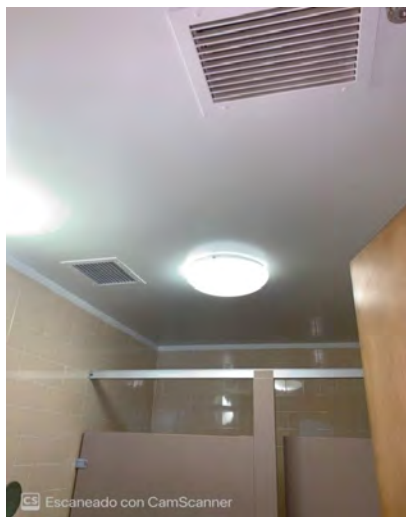
Before

Old wall-mounted toilet that caused sewer line leakage through ceiling below



After

Newly replaced ceramic tile, plaster, and wall-mounted toilet



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2021–22
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2021–22
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 1 for Fiscal Year 2021–22* (Jan. 21, 2022), (Link to be inserted)
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 16, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2000631	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Replace failed variable speed drive power assembly, coil, and (3) condenser fan motors of the building's chiller. The chiller's failure left the building without cooling for 100% of the facility. Work includes delivery/installation/removal and two week use of temporary whole building chiller.	\$ 110,527	\$ 110,527	100
2	FM-2000632	Imperial	Imperial County Courthouse	13-A1	1	HVAC- Temporary Chiller cost to run the HVAC system to the entire building under a P1 condition. The existing chiller has catastrophically failed and is being replaced under a P2 FM. Work is needed as the chiller provides cooling to the entire courthouse.	\$ 199,700	\$ 199,700	100
3	FM-2000638	Mono	Mammoth Lakes Courthouse	26-B2	1	Roof - Repair TPO membrane roofing material at connection to rain water drain from roof. Water is leaking into building above secure hallway and break room.	\$ 855	\$ 855	100
4	FM-2000642	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) VFD for air handler #9 on the 3rd floor. VFD failed because of wear/tear. This is resulting in no air on the entire floor.	\$ 5,155	\$ 4,300	83.41
5	FM-2000644	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, re-pipe (2) coils to system, replace 65 sq.ft. of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours.	\$ 69,897	\$ 69,897	100
6	FM-2000645	Santa Clara	Morgan Hill Courthouse	43-N1	1	Vandalism - Replace (1) 36 inch x 60 inch interior broken window and (1) 36 inch x 80 inch exterior glass door panel at rear entrance. Person could not be identified on the video.	\$ 5,448	\$ 5,448	100
7	FM-2000646	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace Exhaust Fan #7. Bearings failed and caused the fan to wobble and damage shaft and fan cage. Needed to ensure proper HVAC system operation.	\$ 3,359	\$ 2,873	85.52
8	FM-2000649	Solano	Old Solano Courthouse	48-A3	1	Elevators - Replace phone board and phone in three (3) elevators, ELE01, ELE02, ELE03. Phone board has failed and cannot be reprogramed due to proprietary equipment. Changing to non-proprietary equipment to ensure future compatibility.	\$ 6,717	\$ 6,717	100
9	FM-2000656	Contra Costa	Bray Courts	07-A3	1	Electrical - Replace main power breaker to Air Handler unit #5. Switch handle has broken off and is creating a safety hazard.	\$ 2,443	\$ 2,089	85.52
10	FM-2000669	Los Angeles	Airport Courthouse	19-AU1	1	Security - Doors and Gate - Replaced 22 damaged horizontal slats on security entry gate. Removal of the damaged slats and the main curtain from the guides required for replacement. Replacement end locks and wind-locks installed prior to reinstallation of curtain to the guides. Proper alignment, balance, lubrication, and tension adjustment required to re-commission door use. Los Angeles Fire Department hit the gate. Judicial Council is seeking reimbursement from the county.	\$ 19,626	\$ 19,626	100
11	FM-2000678	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Pipe Leak - Replace a 20 foot section of 3/4 inch leaking copper pipe and shut off valve. Water line has severe corrosion with a bad shut off valve that does not function. Water is leaking from the second floor of Jury restroom through the concrete floor and onto the first floor of the Administration office, damaging the ceiling tile.	\$ 5,964	\$ 5,964	100
12	FM-2000693	Calaveras	Calaveras Superior Court	05-C1	1	Elevators, Escalators & Hoists - Replace (1) Service Panel Board in Judges Elevator #1. Elevator out of service due to faulty power regulator.	\$ 5,014	\$ 5,014	100



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
13	FM-2000718	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace distribution nozzles, inserts for inlet louvers, remove old/clogged fill media and dispose of off-site. Vacuum all debris from basin and apply polyurethane sealant to all interior seams to repair leaks. Due to the clogged media fill and water distribution nozzles, the cooling towers are not operating efficiently and affecting the entire courthouse during high temperatures.	\$ 78,440	\$ 45,589	58.12
14	FM-2000731	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator - Rebuild public elevator generator motor. Replace worn-out bearings, brushes and misc. parts. Existing generator motor burned up, causing smoke to enter into the elevator shaft. Fire department was dispatched and building was evacuated.	\$ 62,580	\$ 52,198	83.41
15	FM-2000732	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10-foot section of 4-inch cast iron pipe, (4) no hub fittings, (8) ceiling tiles, erect (1) containment, and complete environmental testing. Water dripping from ceiling tiles was coming from a 4-inch cast iron pipe in 2nd Floor room near main entrance doors.	\$ 18,842	\$ 18,326	97.26
16	FM-2000737	San Bernardino	Fontana Courthouse	36-C1	1	COUNTY MANAGED - HVAC - Replace approximately 60 feet of an existing, leaking underground boiler water line. Includes the removal of existing sidewalk, planter and fence to access the broken line. The replacement is critical as it is currently leaking and can cause the boiler system to fail.	\$ 47,726	\$ 47,726	100
17	FM-2000753	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace the drive motor on judges secured parking rolling gate. Drive motor failed and the gate is non-operational.	\$ 3,287	\$ 3,287	100
18	FM-2000754	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace failed ignition stepper board in boiler #2. Boiler is non-operational and building cannot maintain appropriate temperature.	\$ 2,899	\$ 2,899	100
19	FM-2000755	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Clear the main branch sewer line and run water to confirm clearance. Sewer line back-up occurred overnight in the mens and womens public restrooms on the 1st floor. Leak went down to the basement main electrical room. Line blockage was from tree root intrusion being addressed under a P2 plumbing project. Remediation, containments, and clearances were conducted.	\$ 17,690	\$ 15,289	86.43
20	FM-2000756	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe - Replaced a damaged 90-degree elbow and a 2-foot section of copper domestic water pipe. Drained hot water to the building. Install a new 3/4 ball valve on riser. Two gallons of water leaked from domestic hot water system from pin sized hole at the elbow, due to age. Remediation efforts included a 4 x 4 x 9 containment along with clearance testing.	\$ 26,010	\$ 23,706	91.14
21	FM-2000761	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (3) motors for AHU #2. Motors are failing and extremely loud, disrupting court operations. Motors are failing due to wear/tear. AHU #2 services 1st and 2nd floors.	\$ 8,708	\$ 5,377	61.75
22	FM-2000763	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove graffiti from changing table paper towel holder at 1st floor womens public restroom.	\$ 82	\$ 70	85.03
23	FM-2000772	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Seal one (1) AC duct with silicone and elastic cement. Seal five (5) beams using silicone and elastic cement to prevent any further leakage. Removal and replacement of cooling tower heat transfer media required to access sealed areas. Remediation of leaking duct and impacted area in Judges chambers performed under environmental protocol.	\$ 23,681	\$ 15,660	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
24	FM-2000775	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (2) bad fan bearings for air handler #2 and align fan pulley. Replace (2) fan belts and correct tensions.	\$ 4,236	\$ 3,368	79.52
25	FM-2000777	Solano	Old Solano Courthouse	48-A3	1	Elevator - Replace one (1) car top Input/Output board and positioning sensor switches. Board is suspected cause of intermittent failure resulting in multiple staff and public entrapments. This is the sole ADA elevator in the building and is needed to provide full access to building.	\$ 14,670	\$ 14,670	100
26	FM-2000780	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Repair network (LON) connection to Building Automation System (BAS), reinstall controller programming. BAS failed to communicate with field devices causing building-wide loss of HVAC. Reinstall programming, check system stability. System programming offline, building impact.	\$ 5,056	\$ 5,056	100
27	FM-2000781	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Replace (1) door operator and (1) 3/4hp motor to the secured employee parking entrance gate. The rollup gate motor seized which caused the door operator to overload, tripping the breaker. This caused the door operator system to fail, which caused the door to stay in the open position creating a security concern.	\$ 6,994	\$ 6,276	89.74
28	FM-2000782	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 2-in cast iron drain pipe above ceiling and four (4) ceiling tiles. Required environmental testing and oversight. Pipe failed due to age and replacement was needed to return area to regular use.	\$ 5,786	\$ 4,213	72.82
29	FM-2000790	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Leak - Replace failed floor drain trap primers & associated shut-off valves and pipe connections to the southside 2nd & 3rd floor public restrooms. Utilizing pipe freeze machine to freeze copper pipe cold water supply lines. Trap primer devices along with shutoff valves were leaking and rusted.	\$ 8,072	\$ 6,764	83.8
30	FM-2000798	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Domestic Water Leak - Replace (1) linear foot of 1-in copper pipe and (1) 90 degree coupling for the hot water domestic line, and replace 6sf of wet acoustic ceiling tiles. The coupling was leaking down on the t-bar ceiling and into courtroom 3. Environmental and remediation oversight included.	\$ 6,630	\$ 6,630	100
31	FM-2000802	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced (1) existing clutch handle, (1) clutch key, (1) output shaft and (1) secured door control maglock on Judges gate. Due to failed parts, the gate was stuck open and inoperable.	\$ 2,863	\$ 2,863	100
32	FM-2000811	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Replace 1-motor, 1-controller, 1-fire exit hardware and guide rails on won door. Elevator won door did not close when alarm was active, and failed fire alarm test. In the event of a fire, the elevator door will not close due to failed components. State Fire Marshal requested immediate repair.	\$ 11,182	\$ 8,892	79.52
33	FM-2000824	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Remove and replace 5 failed smoke detectors and 5 detector bases and reprogram to the existing system. Defective devices are causing troubles and random alarm activations at the fire panel and require replacement to resolve.	\$ 4,100	\$ 3,993	97.39
34	FM-2000836	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Repair one (1) leaking fire sprinkler head in courtroom. Pipe header is severely corroded and in need of immediate replacement. Discovered during 5 year sprinkler inspection.	\$ 1,911	\$ 1,634	85.52



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35	FM-2000838	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Exterior shell - Replace (1) metal fire rated exterior door to mechanical room. Fire department forced door open and damaged it in order to access the elevator mechanical room to release an elevator entrapment.	\$ 4,834	\$ 4,834	100
36	FM-2000862	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - GCI - Replace failed pneumatic air compressor motor. The pneumatic air compressor motor is seized for compressor unit #1. All pneumatic air pressure for HVAC equipment is affected causing building temperatures to rise to uncomfortable levels.	\$ 23,000	\$ 18,510	80.48
37	FM-2000873	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) 5 TON 460 volt single phase compressor, (1) liquid line dryer and 22 pounds of refrigerant. Compressor failed due to age (20 years old) affecting the ability to control temperatures throughout the eastside of the building.	\$ 8,510	\$ 5,982	70.29
38	FM-2000894	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace one 51 x 114, 1/4-in clear tempered exterior window in the South public hallway. Window was vandalized and broken. Restitution is being sought.	\$ 3,452	\$ 3,311	95.91
39	FM-2000897	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace booster power supply for the fire alarm panel, and (3) addressable relays. Fire alarm panel is displaying intermittent trouble messages due to bad contactors for sliding fire door assembly and air handler #8, and a bad booster power supply board.	\$ 2,992	\$ 2,992	100
40	FM-2000905	San Luis Obispo	Grover Beach Branch	40-E1	1	HVAC - Replace (3) heat pumps. Two are in complete failure and 3rd is showing signs of failure due to age and exposure to the elements/ocean. Court has been shuttered, failure identified soon after re-opening.	\$ 33,537	\$ 33,537	100
41	FM-2000906	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) circuit setter valve, (1) ball valve, (2) air valves, 20 LF of 2-inch cast iron pipe, 10 LF of 4-inch cast iron pipe (2) pressure gages and (1) pressure relief valve, associated fitting included. Circuit setter valve failed due to age (original to building - 1989), causing water to leak in 1st floor and ground floor public lobby. While trouble-shooting, it was discovered that valves were corroded and not holding pressure, affecting heating throughout the building. All work was completed under remediation and environmental oversight due to category 2 gray water.	\$ 42,004	\$ 32,646	77.72
42	FM-2000922	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (3) chemical treatment pumps, (1) blow down valve and associated fittings. Pumps failed due to seized bearings and valve no longer holds pressure, preventing chemicals from being administered to cooling towers. This is affecting cooling temperatures throughout the building.	\$ 4,457	\$ 3,464	77.72
43	FM-2000934	Santa Clara	Palo Alto Courthouse	43-D1	1	Plumbing - Domestic water leak - Replace (1) failed flush controller at holding cell toilet, remove 64 sq. ft. of mold-laden sheetrock, replace with fiberglass reinforced plastic. Includes environmental testing protocols.	\$ 12,511	\$ 12,511	100
44	FM-2000942	Solano	Hall of Justice	48-A1	1	HVAC - Condensation leak - Replace insulation on chilled water piping risers and coil header in Air Handler Unit #2. Leak migrated to 1st floor from mechanical space on 2nd floor. Required environmental testing. Needed to restore proper operation of equipment.	\$ 26,913	\$ 19,598	72.82
45	FM-2000943	Solano	Hall of Justice	48-A1	1	Plumbing - Fixture Leak - Replace one (1) flushometer on holding cell toilet. Water leak migrated to the 1st floor below via plumbing chase. Requires environmental testing and drying equipment to be installed above ceiling until dry.	\$ 9,065	\$ 9,065	100



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46	FM-2000947	Contra Costa	File Unit	07-A10	1	HVAC - Repair refrigerant leak on heat pump unit #4 Evaporator. Needed to restore cooling to affected spaces.	\$ 2,987	\$ 2,987	100
47	FM-2000972	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace overheating VFD and motor for air handler unit # 5 servicing the Court. Installed new pulley and new belts. Removed and rewired fan motor and installed program and system calibration for new VFD per factory specifications. Inspected and verified electrical amps and voltage to eliminate electrical as a source of the failed/overheating unit.	\$ 19,483	\$ 14,527	74.56
48	FM-2000973	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace (4) in custody toilets in lock-up. (2) units - 1st floor lockup cells, (1) unit - 5th floor lockup cell, (1) unit - 2nd floor lockup cell. 4 total units leaked at the base and were not being used. Inspection revealed the non-working units and initiated replacement.	\$ 32,110	\$ 32,110	100
49	FM-2000974	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior - Replace 1 overhead concealed closer, (1) top & (1) bottom locking latches for your existing door. Remove the door from the opening, remove the header to access the closer, remove the damaged closer, and secure the new closer into place. Replace the (1) top & (1) bottom locking latches for safe & proper operation, Align for proper clearance, lubricate, adjust the closing speed, test the locking function. Repairs are needed for safety and to secure the exterior door.	\$ 3,998	\$ 2,981	74.56
50	FM-2000975	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Remove door and existing floor closer on common area door #2, #3 and #4. Replace with (1) new closer on each door. Reinstall the door and make all necessary adjustments. Front door closers are broken an unrepairable. Component has failed.	\$ 8,755	\$ 6,962	79.52
51	FM-2000976	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed mixing box #4, on the 5th floor. Install new pneumatic actuators for the hot and cold decks. Reconnect existing pneumatic controls to the mixing box. checked, tested and verified system operation upon completion.	\$ 7,852	\$ 5,854	74.56
52	FM-2000979	Riverside	Family Law Court	33-A1	1	Plumbing - Domestic Water Pipe - Remediate water line leak above the ceiling in the 1st Floor Men's Public Restroom. The leak has caused growth on the underside of the ceiling resulting in mold. Work includes environmental testing and clearance.	\$ 24,632	\$ 24,632	100
53	FM-2000980	Riverside	Banning Justice Center	33-G4	1	Plumbing - Domestic Water Pipe - Remove and replace 4 ball valves and copper fittings that have failed on the domestic hot water system supplying building. Work requires the system to be drained and recommissioned before removal and after installation.	\$ 2,965	\$ 2,965	100
54	FM-2000981	Orange	West Justice Center	30-D1	1	Electrical - Install new UPS that supports emergency egress doors and emergency lights. In case of an emergency the exit signs will not light up making it a fire, life, safety issue.	\$ 6,699	\$ 6,075	90.68
55	FM-2000477	Riverside	Hall of Justice	33-A3	1	Fire Protection - Replace two approx. 3 ft two inch fire sprinkler pipe and associated fittings (elbow) above courtroom ceiling. Pipe is leaking and water is traveling down piping and out through the sprinkler escutcheon. Work includes wet drywall removal and replacement.	\$ 4,104	\$ 4,104	100
56	FM-2000856	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Set up temporary chiller to provide cooling throughout the courthouse. Existing chillers have exceeded life expectancy and are beyond repair. Permanent replacement of chillers will be performed under P2/FM. This SWO is to mitigate P1 to cover cost of temporary chiller.	\$ 150,000	\$ 150,000	100



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57	FM-2000987	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Domestic Water – Replace 4 feet of damaged 2 inch copper supply line. Replaced 2 inch 90 degree elbow at leak point. Repair 10 square feet of plaster, Replace one (1) impacted light fixture, Restore 55 square feet of concrete flooring. Shut off recirculating pump and heat exchanger. Drained building in multiple areas. Tested repairs, refilled building to ensure fixtures were not leaking. A water supply line in the plenum of the 2nd Floor, cafeteria corridor leaked, impacting fire proofing, requiring environmental protocols and testing.	\$ 20,052	\$ 13,260	66.13
58	FM-2000997	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Stairwell Fire Rated Doors - Remove and replace (2) 90-minute damaged and splitting fire rated doors with new. The top hinges will no longer hold and are impeding normal operation. Work includes new latching hardware and hinges. Replacement is needed to bring doors to compliance.	\$ 14,761	\$ 14,376	97.39
59	FM-2000998	Riverside	Hall of Justice	33-A3	1	HVAC - Replace chiller power assembly. Power assembly failed due to a power spike. Failure to replace will leave the building with 50% of cooling capacity.	\$ 33,407	\$ 33,407	100
60	FM-2000999	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Replace failed HVAC package unit with zoned unit to maintain temperature in data room and adjacent employee space. The original package unit serves adjacent areas including clerks office. The failed unit was original to building and was unrepairable due to age.	\$ 39,071	\$ 39,071	100
61	FM-2001007	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Holding Cell 4 - Replace (1) 3/4 in glass laminated window broken by in-custody. Cell currently cannot be used until broken window glass has been replaced and new glass installed. Work includes replacement of shims and sealants. Restitution is being sought.	\$ 2,514	\$ 2,514	100
62	FM-2001010	Solano	Hall of Justice	48-A1	1	HVAC- Replace (3) hot water coils under warranty. The materials are covered under warranty. Labor to support warranty work, Lock out tag out AHU fan and HHW supply valves, drain coils, set dampers and return fan to exhaust space, bypass fire system and perform fire watch for hot work, fill system and purge air, verify no leaks and restore operation. Coils failed due to suspected manufacturing defect.	\$ 7,428	\$ 5,409	72.82
63	FM-2001017	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) push button inside employee elevator. Button failed due to wear and tear.	\$ 675	\$ 675	100
64	FM-2001019	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace (2) linear ft of 1-inch copper domestic water line. Copper pipe is leaking in the basement file room due to pipe erosion.	\$ 1,592	\$ 1,592	100
65	FM-2001032	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Electrical - Replaced (2) fuses for the gate operator for the judges parking. The fuses were blown making the gate non-operational.	\$ 2,510	\$ 2,510	100
66	FM-2001040	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Domestic Water Pipe Leak - Repair 2 domestic water lines above ceiling. Pipe failed due to age and needed to be repaired to prevent extensive flooding potential.	\$ 4,737	\$ 4,737	100
67	FM-2001061	Los Angeles	Compton Courthouse	19-AG1	1	Elevator – Repair and reset door restrictor on elevator #6. Door restrictor was catching too early and caused the elevator to time out, causing an entrapment. Service provider was dispatched to repair and fire department was called to assist in passenger release.	\$ 2,076	\$ 1,373	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2021-22

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68	FM-2001063	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line – Sewer pipe on Second floor restroom sink was clogged and mechanically cleared. Clean and sanitize 4 linear feet of cove base, 12 square feet of wood wall, 8 linear feet of T-bar. Water overflowed drain and leaked through ceiling in 1st floor Courtroom and adjacent rooms on the 1st Floor. Environmental testing performed and came back negative for ACM. The cleanup and restoration of damage treated as Category 3.	\$ 16,020	\$ 12,574	78.49
69	FM-2001064	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replaced (1) Fire protection sprinkler head, erected (3) containments, extracted 100 gallons of water from affected areas, placed drying equipment, replaced (8) 2x2 ceiling tiles, conducted environmental testing, and performed all in a known ACM area. Inmate broke sprinkler head on 8th floor lock up cell and water affected multiple areas. Seeking restitution.	\$ 28,683	\$ 19,731	68.79
70	FM-2001065	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace door safety lens infrared device for in-custody elevator #7. Intermittent issues are occurring due to the damaged lens, creating a security and safety risk.	\$ 4,591	\$ 3,508	76.40
71	FM-2001067	Kings	Kings Superior Court	16-A5	1	Interior Finishes - Re-key all interior and exterior doors of the building. A contractor working on the holding cell build-out project lost a set of master keys. Contractor will reimburse the Judicial Council for this cost.	\$ 54,371	\$ 54,371	100
72	FM-2001068	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Vandalism - Replace (1) 60-in x 102-in window at the 4th floor west secure hallway. Use of crane is necessary due to the 80 foot height. Work includes clearing debris, boarding up the opening, cordoning off the area for safety. Window was kicked out by an inmate. Judicial Council is seeking restitution.	\$ 14,327	\$ 14,327	100
73	FM-2001077	Riverside	Larson Justice Center	33-C1	1	Elevators - In-Custody - Restore operation of all (3) in-custody elevators. They are currently non-operational with multiple, recent intermittent outages of individual cabs. The failure has been identified as faulty wiring and software. Work to restore proper functionality and control requires an update from version 4 to 15 and confirmation of wiring function.	\$ 9,793	\$ 9,793	100
74	FM-2001079	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Line - Replace approx. 10 linear feet of 4in cast iron pipe, 12 linear feet of 2in cast iron pipe and associated fittings in the Chiller room. Pipe rusted and cracked due to age original to build (1989). Remediation and environmental oversight included due to category 3 black water.	\$ 18,094	\$ 14,102	77.94
75	FM-2001081	Riverside	Larson Justice Center	33-C1	1	Vandalism - East Side Emergency Doors - Replace (1) 27in x 80in grey tempered glass door panel and (1) 33in x 94in grey tempered glass window of emergency exit doors and (1) pair of 90-minute fire rated 36in x 83in doors w/ hardware damaged by vandals. Fire rated doors were compromised by the rocks used to break glass negating the fire rating and requiring replacement. Work includes board up and removal.	\$ 20,984	\$ 20,436	97.39
76	FM-2001108	Imperial	Imperial County Courthouse	13-A1	1	Plumbing- Domestic water line - Replace (1) 6 inch T-Joint fitting (1) 2 inch elbow fitting and (2) 2 inch riser fittings at the building water supply pipe located in the mechanical room. Fittings are severely corroded with cracks and leaks at the T-joints. Work is required to prevent further damage to new HVAC equipment below.	\$ 4,733	\$ 4,733	100



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77	FM-2001126	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace check valves that have failed causing pump to spin in reverse. Chemically wash and brush chiller tubes which are obstructed by scale and causing the chiller to trip offline. Annual Preventive Maintenance will also be performed on each chiller to check for any damage caused by the excessive scaling build up.	\$ 36,204	\$ 36,204	100
78	FM-2001191	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace failed, leaking HVAC coil, temporarily bypass lighting controls and temporarily restore lighting in courtrooms S103, S104, S203, and S204 and remediate damage in two electrical rooms (one on each of the two affected floors). Work includes replacement of approx. 2000 sq ft. of saturated drywall and hard lid ceiling and temporary removal and replacement of mounted electrical conduit, equipment, rails, etc. in the spaces to accommodate. Environmental testing and clearances included of affected areas. Controls to be addressed under a separate FM.	\$ 85,298	\$ 85,298	100
79	FM-2001193	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Replace broken door operator belt on elevator #2. Elevator is stuck on the fourth floor and is out of service, leaving just one public elevator functioning.	\$ 2,333	\$ 2,333	100
80	FM-2001194	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Replace 110 volt contactor for Chiller #2. Contactor cracked and failed due to wear/tear and caused Chiller, BAS and pumps to stop operating, affecting cooling temps for entire building.	\$ 17,576	\$ 14,145	80.48
81	FM-2001195	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 15hp motor and (1) VFD for air handler #1. VFD and motor failed due to normal wear/tear, which caused the alarm to trigger an after hours call. Air handler #1 services the entire 1st floor of the courthouse.	\$ 15,710	\$ 13,104	83.41
82	FM-2001200	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Supply - Repair backflow and replace (4) floats that operate the drain for the backflow. The backflow pipe supplying water from the city had a small leak in the basement, parking garage, Room M-12 Fire Sprinkler Shut Off that accumulated water on the floor where it overwhelmed a nearby drain.	\$ 24,559	\$ 16,241	66.13
83	FM-2001201	Los Angeles	Burbank Courthouse	19-G1	1	Fire Protection - Replace (1) Fire release Device, hook all necessary wires, and drop test the door in Jury Waiting Room. Fire door failed in the closed position during testing. All fire doors will be tested and manually reset to ensure proper function.	\$ 4,215	\$ 3,826	90.76
84	FM-2001203	San Diego	Kearny Mesa Court	37-C1	1	Utilities - Remove and replace faulty seismic gas meter shut off valve. The seismic gas meter valve at the front of the building has failed. It cannot be reset. The gas line feeds the domestic hot water valve along with the AHU units on the roof. Due to the lack of natural gas in the building, the AHUs will be compromised and will not be able to provide heating.	\$ 1,656	\$ 1,656	100
85	FM-2001204	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) 1/2 hp overhead door operator for the judges secured parking. Door operator failed due to wear/tear and got stuck in the open position. This secured parking is shared by County and Court.	\$ 5,277	\$ 3,879	73.51
86	FM-2001206	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced (1) defective heat pump unit. Unit had a leak in the condenser coil and is non-repairable. Unit is required to keep the elevator equipment room from overheating and shutting down the elevators affecting courthouse operations.	\$ 14,493	\$ 10,051	69.35



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87	FM-2001208	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line - Cleared main sewer line, replaced defective backwater valve stuck in the open position. Backwater valve was damaged by excessive debris in the line and replaced. This has occurred in the past, so service provider is currently investigating a more permanent solution on a separate SWO. Remediation was performed on affected basement floors and restrooms. Clearance testing was completed before reoccupation of the areas.	\$ 33,259	\$ 23,065	69.35
88	FM-2001209	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Line – Snaked 6 feet of domestic water line and cleared the clog of hair and pieces of paper found in pipe. Repaired floor drain p-trap seal which was cracked due to age. Mop sink in janitorial closet was clogged and leaked water onto floor, which allowed water to flow down to 2nd floor County space hallway affecting multiple ceiling tiles. Remediation efforts were conducted, including erecting a 4 x 6 containment.	\$ 8,440	\$ 5,853	69.35
89	FM-2001210	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Removed approximately 20 SF of delaminating plaster wall in court exclusive Sheriffs womens locker room. Room was cleaned, dried, and painted. Containment barrier was erected for remediation efforts to be completed due to positive ACM results. Work and clearances were immediately provided for full occupancy over a weekend.	\$ 16,755	\$ 16,755	100
90	FM-2001211	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking - Vandalism - Replace irrigation system leaking wire seals, nozzles, valves, and valve boxes. Add lids to valve boxes to prevent wires from being pulled out and damaged. All of the irrigation wires were pulled out by the transient population. Sprinkler heads are missing and broken. Landscape around the Courthouse is approximately 27,000 square feet.	\$ 60,503	\$ 40,011	66.13
91	FM-2001212	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced existing drain pan with two new 2 x 8 oversized drain pans to prevent any further overflow of condensate water onto floor and electrical equipment. Condensation pans were not able to contain water flow from AHUs and spilled onto the floor and electrical equipment due to high temperatures and humidity.	\$ 6,082	\$ 4,218	69.35
92	FM-2001213	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Remove and replace 6 floor tiles and accompanying mastic. Tiles and mastic in 4th floor, Department B courtroom have tested positive for ACM. Floor tiles in audience seating area of courtroom have lifted and cracked and pose trip hazards and environmental concerns. Remediation and a 2 x 12 containment was erected. Clearance testing was conducted and cleared for re-occupancy.	\$ 10,086	\$ 10,086	100
93	FM-2001214	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Condensation Line - Clear clogged condensation drain line to the Air Handler Unit on the roof. Clog was caused by build-up dust/dirt. The clogged drain caused condensation water to back up and overflow through the attic space and into the 2nd floor server equipment room. Environmental testing, containment required due to known ACM. Set up drying equipment and remediate category 2 water contamination.	\$ 13,391	\$ 12,198	91.09
94	FM-2001217	Orange	North Justice Center	30-C1	1	Exterior Shell - Replace (9) silver tinted windows on the North wing of the building, including (1) 19in x 116 in, (2) 32 in x 116 in, (5) 26 in x 42 in, and (1) 32 in x 32 in. Windows were broken by a vandal who was shown on video, but could not be identified.	\$ 6,880	\$ 6,213	90.31



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95	FM-2001218	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Sewer Line – Mechanically snake and clear main sewer line. Unknown blockage or debris causing back up of sewage at multiple toilets, urinals. Clean and sanitization required for black water cleanup from the impacted surfaces. Containment and Closure of the area required. Conducted all necessary testing for clearance. The water leaked through floor and into parking area below.	\$ 13,827	\$ 12,519	90.54
96	FM-2001221	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC – Chiller Unit - Remove, chemically treat, power-wash and reinstall condenser heat exchange tubes on Chiller #2. Chiller tripping is caused by high-pressure due to clogged tubes.	\$ 12,798	\$ 12,798	100
97	FM-2001223	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Fire protection - Fire hose valve leak Replace one (1) fire hose valve in wall cabinet. Leak initiated on 3rd floor and migrated to 1st floor. Includes containment in areas of all floors and drying of terrazzo flooring on 3rd and 2nd floors, and ACM abatement on 1st floor. Includes all environmental testing and oversight.	\$ 32,886	\$ 32,886	100
98	FM-2001225	Contra Costa	Family Law Center	07-A14	1	HVAC - Hydronic Mechanical Pipe - Replace approximately 12 sqft. of ceiling drywall and install access hatch above window #3. Environmental testing and abatement included. Caused by a leak from the heating line on VAV above ceiling.	\$ 20,663	\$ 20,663	100
99	FM-2001227	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install wood support shoring on cooling tower No. 1. The metal support bases are severely rusted in multiple areas. Structural Engineer evaluated and recommended immediate shoring triggering this P1. The cooling tower is located on the 13th floor of the building. The cooling tower replacement project is currently in the design phase and the cooling towers will be replaced in the near future.	\$ 64,500	\$ 42,654	66.13
100	FM-2001228	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) AC compressor, filter/drier, and fuses for package unit #11 on the roof. Acid flush the system, recover and recharge the refrigerant to the unit. Compressor failed due to age affecting the cooling temperatures throughout the Court building.	\$ 3,347	\$ 3,011	89.95
101	FM-2001231	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes - Replace (1) 48-in x 42-in 3/4-inch clear tempered glass guard rail in the public hallway. Broken handrail was identified by security during his rounds, unknown how the glass was broken.	\$ 5,923	\$ 4,354	73.51
102	FM-2001235	Tulare	South County Justice Center	54-I1	1	HVAC - Install Y-strainers and clean out tube bundles for both domestic hot water boilers. The hot water lines to the boilers are plugged with what appears to be scale from iron pipe and there is no domestic hot water. The strainers will allow the capture of debris before damaging the heating system or plugging lines.	\$ 6,049	\$ 6,049	100
103	FM-2001236	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Mechanical System Leak - Replace Flow Switch on Boiler #6 that caused leaking through the floor into the center of the courtroom. Set up and remove containment and rebuild ceiling. Perform testing and clearance testing. Conducted environmental oversight and performed all work in a known ACM area.	\$ 12,769	\$ 8,444	66.13
104	FM-2001241	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line - Restroom drain line leak. Replace 16 foot section of 4 inch cast iron drain line above ceiling in courtroom 215. Remove and replace damaged ceiling, replace 150 sq.ft. of carpet, re-upholster three (3) damaged audience chairs. Required environmental oversight, sampling and abatement. Drain line failed due to age.	\$ 60,607	\$ 60,607	100



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105	FM-2001248	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Broken Phone in Judges Elevator #5. When tested, the phone appeared to be not responding. Speaker found to be unrepairable requiring replacement.	\$ 2,163	\$ 2,163	100
106	FM-2001249	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Replace one (1) Phone in Public Elevator #4. When tested, phone was not audible through speaker. Speaker found to be unrepairable requiring replacement.	\$ 1,638	\$ 1,286	78.49
107	FM-2001252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replace (2) large 12-foot x 4-foot windows and anti-graffiti film on Temple Street Side near employee entrance. 6 pieces of plywood, 2x4s, and glass removal required to secured opening until arrival of replacement glass. Windows appear to have been broken with thrown rocks. No surveillance captured incident.	\$ 15,615	\$ 10,742	68.79
108	FM-2001254	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Supply - Replace existing fittings and install new 2.5 ball valve on pipe on water supply line. 4 inch water supply line is leaking at 90 degrees angle copper fitting left side on north entrance. Pipe is compromised due to leak and build-up.	\$ 4,485	\$ 3,520	78.49
109	FM-2001255	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Domestic Water Line - Replace (6) feet of 4-inch copper pipe, (2) 45 degree 4-inch copper pipes, (2) 4-in compression fittings, (1) scaffolding (6ft) plaster/wire, (25) 1ft x1ft ceiling tiles. Domestic water supply line is leaking and is damaging the ceiling tiles. Remediation and environmental oversight included.	\$ 25,053	\$ 25,053	100
110	FM-2001257	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Replace wall-mounted toilet in 3rd floor mens restroom. Demo and repair of ceramic tile, plaster, and partition wall required to complete plumbing repairs. Water leaked trough tile floor down to 2nd floor mens jury deliberation restroom. Containment and remediation completed for final clearance testing.	\$ 88,095	\$ 75,004	85.14
111	FM-2001258	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace a 300 kva transformer on the 3rd floor secured hallway. Transformer is making a loud humming and periodic winding noise and is in danger of imminent failure. Remediation efforts are included due to ACM in flooring.	\$ 45,000	\$ 41,013	91.14
112	FM-2001260	Riverside	Southwest Justice Center	33-M1	1	Elevators, Escalators, & Hoists - Replace failed board and charging unit on public elevator #2. Failed board is preventing emergency light and alarm bell to operate on standby power. Work includes replacement of two 12v dc batteries to restore normal operation and to comply with state elevator preliminary orders.	\$ 4,105	\$ 3,136	76.40
113	FM-2001266	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Mechanical System Leak – Replace PVC with 10 feet of 1.5 inch copper irrigation line and associated fittings. Erected 15 containment areas, extracted several thousand gallons of water from affected areas, replaced 180 - 9x9 ceiling tiles, remediated 11,940 sq. ft of affected areas throughout P-level and S-level, placed drying equipment, repaired damaged drywall, performed build back in 25 affected areas, conducted environmental testing, and performed all work in a known Procedure 5 ACM area. PVC Irrigation water line ruptured on a weekend, leaking into the basement and sub-basement areas of the building. Several hundred tiles fell in custodial office, womens & mens Sheriffs locker room, gym, and mechanical spaces.	\$ 248,040	\$ 170,627	68.79
114	FM-2001267	Santa Clara	Downtown Superior Court	43-B1	1	HVAC – Cooling Tower - Replace failed control-board at inlet guide valve. Failed control board is causing loss of cooling due to inaccurate water set-point temp reading.	\$ 11,582	\$ 11,582	100



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115	FM-2001280	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing – Fixture leak – Remove and replace wall mounted toilet to mechanically clear sewer line of unknown obstruction. Wax seals and caulking required for reinstallation. Waste water cleanup and sanitization required. Clearance testing required. Located in Mens jury deliberation restroom.	\$ 17,362	\$ 15,758	90.76
116	FM-2001286	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Vandalism - Installed 3 new handrail brackets in the stairwell of parking structure. Handrail brackets were pulled from the wall exposing sharp metal brackets and mounting bolts. Environmental testing of possible ACM and Lead Base Paint came back negative.	\$ 3,561	\$ 3,078	86.43
117	FM-2001287	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace approximately 7 square feet of 12 x 12 broken floor tiles in 4th floor, Department A courtroom. Tiles are broken due to age and have exposed positive ACM mastic under the tiles. Broken tiles are a trip hazard concern as well. Remediation with a 4 x 12 containment was conducted along with environmental clearances.	\$ 10,345	\$ 10,345	100
118	FM-2001288	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one 250 MBTUH hot water heating boiler. Unit has failed due to age and needs to be replaced to ensure adequate heating.	\$ 24,918	\$ 23,420	93.99
119	FM-2001290	Santa Clara	Santa Clara Courthouse	43-G1	1	Grounds and Parking Lot - Hydro-jet to clear roots and obstructions in main storm drain to street. East side parking lot is flooded from heavy rains.	\$ 11,625	\$ 11,625	100
120	FM-2001293	Orange	North Justice Center	30-C1	1	Plumbing – Replace failed 3-inch copper tee above District Attorney office. Pipe is leaking into office. Work includes fittings and pipe.	\$ 3,936	\$ 3,555	90.31
121	FM-2001295	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 40 linear feet of 8 inch cast iron drain pipe. Cast iron drain pipe had multiple cracks throughout causing water leak onto the 1st floor private corridor (common space) and creating a slip hazard. Pipe failed due to rust and age of building (built 1989).	\$ 7,150	\$ 5,573	77.94
122	FM-2001296	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators & Hoists - Replace (1) set of ropes, (1) set of sheaves and (1) set of breaks for public elevator #1. Ropes, sheaves and brakes are worn out due to age and wear and tear preventing the elevator from leveling properly at each floor.	\$ 29,858	\$ 23,271	77.94
123	FM-2001297	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Sewer Leak - Replace (1) 2 inch P-trap, (1) 2ft x2ft ceiling tile and snake drain line approx. 25 feet to clear main stoppage. Drain clogged due to debris build-up. While clearing drain line it was discovered the chambers restroom floor drain p-trap was also cracked affecting the 2nd floor clerks office. Environmental and remediation oversite was used due to category 2 gray water.	\$ 7,978	\$ 5,584	69.99
124	FM-2001298	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (3) call buttons for public elevators # 1, 2 & 3. Call buttons are all tied into each other and failed due to an electrical short, preventing the ground floor button in the cab from lighting up.	\$ 17,651	\$ 13,718	77.72
125	FM-2001299	Los Angeles	Bellflower Courthouse	19-AL1	1	Vandalism - Replace (1) 36-in x 36-in exterior perimeter window glass pane. Glass was shattered by unknown object causing security and safety issues, affecting the 1st floor Sheriffs office.	\$ 1,698	\$ 1,323	77.94



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126	FM-2001300	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Sewer Leak – Snake and clear floor drain approximately 5-10 feet in 1st floor mens Sheriffs shower. Blockage was caused by build-up debris. The clogged drain overflowed onto approximately 150 sq ft of hard surface ceramic floor tile requiring remediation of category 3 contamination. Environmental oversight included. The debris was pushed out into the main and cleared.	\$ 7,124	\$ 7,124	100
127	FM-2001301	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch backflow device #8. Backflow device leaked due to calcium build-up and age (original to build 1989) causing boilers to trip on low water pressure affecting heating throughout the entire building.	\$ 2,767	\$ 2,353	85.03
128	FM-2001302	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing – Sewer Line Leak – Replace failed 2 inch sewer line gasket located within the wall on the 4th floor. Restoration of ceiling, lath and plaster required after exploratory demo work to identify source leak. Containment required on 3rd and 4th floor to contain debris and leak. All required testing was performed and final clearance was granted.	\$ 26,343	\$ 19,641	74.56
129	FM-2001304	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) voltage regulator for emergency generator. Regulator failed due to age, original to build (built 1992), regulator was not supplying enough power to maintain the emergency circuit throughout the building and a portable standby generator had to be brought in until regulator could be replaced. Portable generator kept on-site for approx. 7 days.	\$ 29,419	\$ 20,590	69.99
130	FM-2001373	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevator- Replace (5) 450 ft belts, (4) Sheaves, compensation chain and retainers, counter weight guard and brackets on Public Elevator #1. Elevator #1 is stuck on the 1st floor, no entrapments. Chain cabling is wrapped around buffer on lower level, and bands/cabling are damaged on the 11th floor. Hoist way belts and sheaves are worn and damaged beyond limits and need to be replaced. If repairs are not made to the belts and related components, the elevator will remain out of service.	\$ 213,296	\$ 213,296	100
131	FM-2000398	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Grounds & Parking lot- Install (8) concrete filled steel pipe bollards at each entrance of the exterior of the building facing the parking lot. Includes pipe bollards installed with a UV resistant cover to prevent patrons from unintended burns due to extreme sun temperatures. Bollards will be installed within the bounds of the landscaping areas to satisfy the fire lane requirements. A determination was made to perform the work now due to an incident in which a car ran through the entrance doors, and to avoid future incidents.	\$ 21,650	\$ 21,650	100
132	FM-2000443	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace line voltage wiring and conduit (2- EMT, approx. (85ft.) from chiller to electrical panel. Install one (1) 600V 400AMP fused disconnect for the chiller, (No disconnect existing). During the County inspection for the chiller project, it was found that the wiring and conduit are undersized for this application and need to be replaced to ensure continued safe operation of chiller.	\$ 37,264	\$ 37,264	100
133	FM-2000520	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace failed pump on chiller #1 and level controls on the cooling towers. Repair leaking service valve and install new gaskets on chiller #2. Add additional refrigerant as needed to the chiller. Both chillers are faulting out because the cooling towers are not holding water, causing inconsistent temperatures in the courthouse.	\$ 22,260	\$ 15,437	69.35



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134	FM-2000542	Merced	New Merced Courthouse/N Street Building	24-A8	2	Interior Finishes - Repair/reglue bubbled linoleum in public hallway which has become unglued in spots and is a tripping hazard to the public.	\$ 5,596	\$ 5,596	100
135	FM-2000601	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (1) 48-in x 60-in damaged bullet resistant window at public walk up window which was hit and damaged by a chain. The video could not identify the person responsible for the vandalism.	\$ 6,143	\$ 6,143	100
136	FM-2000608	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace exhaust insulation on back-up generator. Insulation is failing and needs to be replaced to be in compliance with ACM testing protocol.	\$ 2,289	\$ 1,817	79.40
137	FM-2000627	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - Replace (12) failing transformer cooling fans with new and terminate to existing circuits. The current, original motors are 14 years old and are no longer available.	\$ 13,944	\$ 13,944	100
138	FM-2000665	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Replace generator engine block heater and hose, perform coolant replacement. Block heater has failed, showing coolant on top of block heater and displaying signs of corrosion at the top of the heating unit. Needed to ensure proper operation of equipment.	\$ 6,569	\$ 6,569	100
139	FM-2000672	Kings	Kings Superior Court	16-A5	2	Electrical - Replace (1) lighting controller for the first floor and (1) lighting controller for the second floor, including programming. Controllers have failed, preventing sections of office and parking lot lighting from being controlled for proper schedule and illumination.	\$ 7,563	\$ 7,563	100
140	FM-2000674	Solano	Hall of Justice	48-A1	2	HVAC - Reinforce return air ductwork on Air Handling Units 1, 2, and 3. This is a safety issue as preventive maintenance work on AHU components can't be completed fully until reinforcement is completed.	\$ 14,407	\$ 10,491	72.82
141	FM-2000675	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace one (1) 30HP return fan motor on Air Handler Unit #1, including new drive sheave and bushing. Bearings are failing and unit is running with excessive noise. Requires use of crane. Needed to prevent failure of unit and ensure efficient operation of equipment.	\$ 19,590	\$ 19,590	100
142	FM-2000684	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed flex fitting on hot water coil on exterior of AHU 2, pump glycol back into coil and test for leaks. Replace insulation on pipe with metal insulation jacket. Preheat coil flex fitting is leaking, causing loss of glycol loop.	\$ 2,651	\$ 2,651	100
143	FM-2000993	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Replace temporary 36 x 96 inch glass with new decaled glass to match etching on front entrance door. Unidentified person smashed the front door glass.	\$ 4,744	\$ 4,744	100
144	FM-2000695	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace one 20 HP hot water pump motor that is currently leaking and causing loss of water treatment. In addition, the bearings are fluted and need replacement. The motor is original to the building installed in 1991 and has been rebuilt at least once already so the unit is at end of life.	\$ 8,647	\$ 6,913	79.95



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145	FM-2000707	El Dorado	Johnson Bldg.	09-E1	2	Roof - Fabricate and install 40 ft. of powder coated snow rakes (match existing) with heat tape above judges parking all the way to wall toward sally port. Replace 70ft. of current gutter with larger 5-inch gutters and install heat tape from the judges parking to the wall of sally port and through the (1) downspout in corner by the sally port then add a concrete dike at existing police parking area downspout. This will keep water from flowing into the judges parking area and causing a slipping hazard caused by snow buildup and freezing temperatures.	\$ 11,605	\$ 11,605	100
146	FM-2000710	Kings	Kings Superior Court	16-A5	2	HVAC - Remove and replace failed blower wire harness/gasket and faulty control board in boiler #3. Parts have failed and the boiler is non-operational.	\$ 5,034	\$ 5,034	100
147	FM-2000713	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (2) failed cooling Electric-Pneumatic Switches on Air Conditioning Unit #1. Electric-pneumatic switches failed due to age causing loss of cooling.	\$ 2,147	\$ 1,799	83.80
148	FM-2000716	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Repair damaged parking attendants office. Office was broken into and used by homeless as shelter and bathroom when courthouse was closed (2015 to 2018). Extensive paint chip removal and repaint due to possible lead exposure. Replace nonfunctioning sink and toilet. Replace 80 feet of 2 inch water supply piping with cast iron due to theft. Replace 3 broken light fixtures. Replace non-operational air conditioning 12,000 BTU window unit. Remediation and testing will be conducted. Office needs to be placed back into operation to allow attendants to use restroom and to provide a shelter in place area for employees due to homeless issues in the past.	\$ 23,912	\$ 20,667	86.43
149	FM-2000717	Los Angeles	West Covina Courthouse	19-X1	2	Furniture and Equipment - Replace 13 jury box and alternate chairs in Department 8, due to wear and damage. Jurors in that courtroom consistently complain about back pain and overall discomfort from the current chairs. This is a heavily used courtroom and the current condition of the chairs cannot support heavy use. Environmental testing will be required as the chairs are bolted into the concrete.	\$ 12,031	\$ 12,031	100
150	FM-2000723	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace the door lock board for the in-custody/employee elevator. The elevator call button is not working.	\$ 5,426	\$ 5,426	100
151	FM-2000725	Orange	Central Justice Center	30-A1	2	Plumbing - Replace approx. 6 ft (including fittings) of leaking sewer pipe serving the 2nd floor janitors sink. Failed pipe is located approx. 20ft up in the ceiling. Work includes removal and replacement of a 72 sq. ft ACM containing ceiling to access. Includes environmental testing and clearance.	\$ 17,331	\$ 15,801	91.17
152	FM-2000726	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace 25 sq. ft. of 12x12 VCT floor tiles in the clerks office and secured hallways. Existing VCT tiles are cracked due to age. Environmental and remediation oversight.	\$ 9,266	\$ 9,266	100
153	FM-2000727	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 3 ft section of 2.5 inch leaking domestic water pipe, including a T junction. The leak is causing damage to the ceiling. Work includes installation of a shut off valve to allow local shut off and avoid larger building shut down.	\$ 3,704	\$ 3,377	91.17
154	FM-2000739	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace the failed basement parking exit gate. The gate drum split in half and the internal rod and spring broke and snapped. The gate is hanging and could potentially fall creating an imminent safety and security concern. The existing motor and brackets will remain.	\$ 18,349	\$ 17,830	97.17



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155	FM-2000740	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace one (1) combustion blower, one (1) air pressure differential switch, one (1) vent pressure switch, one (1) Pressure Reducing Valve 125 PSI, two (2) flame sensor electrodes, two (2) hot surface ignitors, one (1) 1/2 HP 115v motor. Parts have failed and/or are failing due to age and are in need of replacement to ensure proper operation of equipment. Found during annual preventative maintenance.	\$ 8,912	\$ 8,912	100
156	FM-2000745	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace failed packing gland and upper casing on Fire Pump #1. Packing gland is leaking at shaft and needs to be replaced	\$ 9,311	\$ 7,803	83.80
157	FM-2000748	Tulare	South County Justice Center	54-I1	2	HVAC - Replace the variable frequency drive (VFD) for compressor #1 on the building chiller. The VFD is overheating when the outside temperature is 105 (+/-) degrees, causing the compressor to shut down until the heatsink temperature cools down. The VFD is likely malfunctioning or damaged as the adjacent VFD for compressor #2, in the same cabinet, is functioning properly.	\$ 19,990	\$ 19,990	100
158	FM-2000752	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Inspect the main supply ductwork, identify any leaks and correct them. Courtroom has hot temperatures and no air flow. Issue is loss of air pressure due to failed ductwork.	\$ 9,238	\$ 7,741	83.80
159	FM-2000774	Orange	North Justice Center	30-C1	2	Fire Protection - Replace (26) 100-ft fire hoses and (2) 75-ft fire hoses. Required per 5 year compliance and correction notice issued by the Fullerton Fire Department.	\$ 8,554	\$ 7,725	90.31
160	FM-2000778	Monterey	Salinas Courthouse- North Wing	27-A1	2	Electrical - Install (12) wall pack lights to including electrical and removal of existing failed light bollards. Retrofit existing fluorescent path lights with LED kits. Include any required drawings, permits, and inspections. Current perimeter lighting is 90% failed (6-month progression) and existing light plan is not adequate. The wall pack replacement requires the use of a bull lift.	\$ 49,582	\$ 49,582	100
161	FM-2000783	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) door handle with push bar assembly. The door handle to the double doors to Self Help Center broke off and the handle is missing. This is a shared door with Court and County.	\$ 4,236	\$ 3,550	83.80
162	FM-2000796	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace six (6) sprinkler heads, extend three (3) sprinkler heads, replace 4 feet of piping on gang drain, replace one (1) outdated gauge, replace corroded section of 4-inch pipe with 2 inch groovlet on 1st floor riser, add riser and room signage. Replace two (2) corroded one inch 90s, add gauge to 2nd and 3rd floor riser, add one (1) one inch test and rain valve on 3rd floor riser. Needed to correct deficiencies noted during 5 year Inspection and testing.	\$ 14,978	\$ 12,809	85.52
163	FM-2000812	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) failed Variable Air Volume Box at chambers. VAV failed due to age causing loss of HVAC to judges chamber.	\$ 37,430	\$ 37,430	100
164	FM-2000814	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace failed blower assembly on Boiler #1. Blower fan bearings have failed and are non-replaceable per manufacturer specifications. The boiler sits in the enclosed area, but is outside the building and hence exposed to the elements.	\$ 2,128	\$ 2,128	100
165	FM-2000815	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #2. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,183	\$ 6,183	100



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166	FM-2000816	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace stretched handrail-chain on Escalator #3. Handrail-chain is beyond repair and can no longer be tightened to restore proper function to the escalator which is vibrating and emitting loud noises.	\$ 6,085	\$ 6,085	100
167	FM-2000825	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace Hoffman Valve located on the Chilled water Supply Line 25ft above deck in plenum. Water was leaking from air vent.	\$ 5,631	\$ 3,724	66.13
168	FM-2000827	Solano	Old Solano Courthouse	48-A3	2	HVAC- Replace one (1) expansion tank, including Pressure reducing valve and gauges. Equipment has failed due to age and is causing low water pressure on heating loop. Needed to restore proper and efficient operation.	\$ 6,451	\$ 6,451	100
169	FM-2000828	Solano	Law and Justice Center	48-A2	2	HVAC - Replace two (2) Variable Frequency Drive screens and two (2) differential pressure transducers for Air Handler Unit #16. Components have failed due to age preventing AHU fans from responding correctly. Needed to ensure proper and efficient operation.	\$ 3,540	\$ 3,540	100
170	FM-2000835	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (18) failing T-8 fluorescent lighting fixtures w/(18) new LED fixtures. Existing 24 year old fixtures are failing due to age requiring extensive maintenance.	\$ 23,673	\$ 23,673	100
171	FM-2000839	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #3 Switch is tripped but not affecting elevator operation	\$ 2,170	\$ 2,170	100
172	FM-2000843	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #4 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	100
173	FM-2000845	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #2 Switch is tripped but not affecting elevator operation	\$ 2,170	\$ 2,170	100
174	FM-2000846	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators & Hoists - Replace inoperable seismic switch on elevator #1 Switch is tripped but not affecting elevator operation.	\$ 2,170	\$ 2,170	100
175	FM-2000889	Merced	Old Court	24-A1	2	HVAC - Replace failed compressor for air handler. Failed compressor is creating cooling issues throughout the building. Compressor failed due to age.	\$ 7,409	\$ 7,409	100
176	FM-2000896	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) VFD for air handler unit 5. Existing VFD failed due to age and usage, resulting in uncontrollable temperature in courtrooms.	\$ 5,155	\$ 4,300	83.41
177	FM-2000902	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Replace (72) failed/broken sprinkler heads, (3) failed valves, repair (3) broken pipes and (4) wire breaks. Multiple issues identified with the irrigation system that require repairs due to age.	\$ 5,857	\$ 4,650	79.40
178	FM-2000921	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (4) pressure reducer valves for domestic water risers that serve floors 5-10, 11-23. A prior failure in June caused flooding on the 4th floor and the remainder of the PRVs could potentially fail causing additional flooding throughout the building.	\$ 13,012	\$ 13,012	100
179	FM-2000928	Merced	New Merced Courthouse/N Street Building	24-A8	2	Interior Finishes - Safety - Install solid surface corner guards in main entry by deputy podium. Wear and tear on existing corners has created sharp edges and presents a hazard to public.	\$ 4,098	\$ 4,098	100
180	FM-2000944	Napa	Napa Juvenile Court	28-C1	2	Fire Protection - Replace four (4) sprinkler heads and piping from the Fire Department Connection check valve. Heads are out of date (over 20 years old) and the piping has a hole in it. Found during the 5-year sprinkler testing.	\$ 4,319	\$ 2,213	51.25
	FM-2000945	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace power board on Air Conditioning Unit #7, split system. Components have failed due to age.	\$ 4,978	\$ 4,978	100



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
182	FM-2000951	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Install new ADA closer (like for like) on Judges entry door and bracing to support new parts. Current closer has failed and is at end of life.	\$ 11,727	\$ 11,727	100
183	FM-2000954	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace 2 electric expansion valves and compressor, perform leak check, recharge with original freon. Circuit 2 compressor on chiller 1 failed.	\$ 73,794	\$ 73,794	100
184	FM-2000960	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace (2) 48x72 low-e glaze windows broken due to vandalism (cost includes P1 emergency response to board-up windows). The person responsible for the vandalism was not identified.	\$ 6,464	\$ 6,464	100
185	FM-2000995	San Francisco	Civic Center Courthouse	38-A1	2	Elevators - Wheelchair Lifts - Replace (1) failed valve, (1) leaking hydraulic hose, (1) spring-loaded spirator and (1) limit switch on wheelchair lifts in various courtrooms. Issues were found during Preventive Maintenance required repairs. Power failure to blown fuse caused loss of operation.	\$ 5,638	\$ 5,638	100
186	FM-2001229	Fresno	Fresno County Courthouse	10-A1	2	Grounds and Parking - Design - SEI - Provide design for supporting of retaining walls and shoring of overhead concrete walkways. Retaining wall has cracks and is showing movement. Concrete from the overhead walkways is spalling and falling down causing closure of pedestrian walkways.	\$ 90,000	\$ 86,319	95.91
187	FM-2000720	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace two (2) of the four (4) sets of double glass doors that lead from lobby to public courtyard. Work includes repairs to metal hinges, door jams, install new door closures, gaskets, and lock assemblies. Doors are 46 years old and original to building. Due to age and corrosion caused by weather, the Sheriff currently needs to chain the doors at night to properly shut and latch as doors no longer function/operate properly.	\$ 19,190	\$ 19,190	100
188	FM-2000826	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Expansion Tank Replacement - Domestic hot water expansion tank inner bladder has failed. Replace expansion tank along with Boiler Pressure Relief Valve used to protect against excessive pressures on heating supply boiler equipment.	\$ 4,751	\$ 3,666	77.17
189	FM-2000880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - The 5th floor roof at the 6th floor has a walkway that is peeling up and needs to be repaired. Vendor will remove rock covering from edge and replace walkway mat and weld per vendor s quote.	\$ 15,568	\$ 15,568	100
190	FM-2000891	Merced	Old Court	24-A1	2	Exterior Shell - Replace (1) 48-in x 60-in broken window with mirror tint at front entrance. Cause is unknown and does not appear to be vandalism.	\$ 5,788	\$ 5,788	100
191	FM-2000986	Mono	Mammoth Lakes Courthouse	26-B2	2	Electrical - Replace 4 battery-ballasts for courtroom main lighting. Ballasts have failed and lights will not work.	\$ 2,844	\$ 2,844	100
192	FM-2000988	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #21-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	100
193	FM-2000989	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) Variable Air Volume Box (VAV) #03-A/4 supporting Judges Chambers. Chambers VAV has failed due to age and is causing loss of heating and cooling to the room. Replacement is to resolve the extreme hot temperatures in judges chambers.	\$ 34,260	\$ 34,260	100



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194	FM-2000990	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace escalator #4 handrail drive chain. Chain is beyond repair lifespan and can no longer be tightened to restore proper function to the escalator which is periodically jolting during operation.	\$ 6,085	\$ 6,085	100
195	FM-2000991	Monterey	King City Courthouse	27-D1	2	HVAC - Install 2-ton Carrier 2-ton split system unit in IT space. Current system is in failure, building has been shuttered but has been reopened for 3 months.	\$ 23,129	\$ 23,129	100
196	FM-2000992	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Replaced failed main control board. Split System has lost communication with Indoor Unit.	\$ 3,740	\$ 3,740	100
197	FM-2001005	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in judges chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judges court proceedings are constantly disrupted with the lights going off. Environmental testing is included.	\$ 3,266	\$ 3,266	100
198	FM-2001006	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Repair vertical crack in concrete masonry unit wall at Basement Level B1 Central Holding Cells F2, F5 and F7. Concrete masonry unit wall crack emerges from the control joint and penetrates through the concrete masonry unit block wall.	\$ 15,895	\$ 15,895	100
199	FM-2001015	Santa Clara	Santa Clara Courthouse	43-G1	2	Fire Protection - Drain sprinkler system, replace 41 heads, 4 missing escutcheons, and main pressure gauge. Refill and pressurize system, leak check and return to full service. Repairs needed to pass annual inspection.	\$ 13,857	\$ 13,857	100
200	FM-2001021	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed compressor panel breaker on 350 ton Chiller #1. Failed breaker caused loss of HVAC capacity to facility.	\$ 8,213	\$ 8,213	100
201	FM-2001024	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace failed ICEV-0 valve for Chilled Water Storage Tanks. Valve has failed in the closed position and cannot modulate chilled water temperature as designed.	\$ 4,033	\$ 4,033	100
202	FM-2001025	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace three speaker strobes and one strobe, replace amplifier batteries and main panel batteries, and correct elevator recall bypass programming. These items failed the annual fire alarm Preventive Maintenance inspection/testing.	\$ 5,189	\$ 4,977	95.91
203	FM-2001027	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replaced (1) motor (1) gearbox, and (1) key switch on automatic sliding door. Automatic exit door is not operating as intended.	\$ 2,977	\$ 2,895	97.26
204	FM-2001028	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Replace 15 feet of 4-inch floor drain line from 1st Floor Public Mens restroom. Drain line has corroded and needs to be replaced to prevent leakage to transformer room below in basement. Will require PG&E power shutdown to complete work. Needed to have restroom back fully back in service.	\$ 16,817	\$ 12,983	77.20
205	FM-2001030	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Remove and rebuild generator fuel pump and perform a 2 hour loaded run test. Cost includes original troubleshooting efforts. The fuel pump has failed and needs replacement.	\$ 9,387	\$ 6,199	66.04
206	FM-2001039	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8" butterfly valve (1), replace fire pump circulation valve (1) and set pressures. Recalibrate 8" flow meter (1) for pump testing and complete fire pump annual testing. Current parts are showing signs of failure thus inhibiting full test required. Repairs found on annual preventative maintenance.	\$ 14,800	\$ 14,800	100



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207	FM-2001042	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) power board and one (1) condensate pump on ACU201. Components have failed and are causing unit to shut off due to compressor short cycling. Needed to restore to proper operation.	\$ 4,424	\$ 4,424	100
208	FM-2001043	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump system and new washable filters on ACU04. Components failed, also causing damage to existing filter. Needed to restore proper operation of unit.	\$ 2,672	\$ 2,672	100
209	FM-2001045	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump and blower assembly on ACU008. Components have failed. Needed to restore proper operation of unit.	\$ 5,392	\$ 5,392	100
210	FM-2001046	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU003. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	100
211	FM-2001053	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU002. Component is failing. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	100
212	FM-2001054	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) condensate pump on ACU202. Component is failing. Needed to restore proper operation of unit.	\$ 2,629	\$ 2,629	100
213	FM-2001055	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace one (1) evaporator motor on ACU006. Component has failed. Needed to restore proper operation of unit.	\$ 4,853	\$ 4,853	100
214	FM-2001056	San Bernardino	Fontana Courthouse	36-C1	2	COUNTY MANAGED - HVAC- Replace (4) inoperable cooling tower isolation valves causing low water levels in the towers and flooding in the mechanical room. Work is needed as it affects the cooling to the entire court.	\$ 16,841	\$ 16,841	100
215	FM-2001057	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace flagpole halyard ropes, flag clips and flags. Strong winds damaged ropes and removed flags from roof mounted flagpole. Requires use of boom lift to safely access area. Needed to restore use of flagpole and display of U.S. and State flags.	\$ 12,653	\$ 12,653	100
216	FM-2001058	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) 4-inch valve and (1) gasket kit. Valve for domestic water failed due to age original to build (1965) preventing water from being isolated to the 2nd floor.	\$ 5,191	\$ 4,414	85.03
217	FM-2001059	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 8 feet of 6-inch sprinkler line. Isolate and drain down section, replace pipe, refill and leak check. Purge air out of system. Sprinkler line is leaking in holding cell area. Failed due to age.	\$ 9,753	\$ 9,753	100
218	FM-2001062	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 3 HP fan motor 460v. 3 phase 1770 Rpm motor. Wire the motor into the control circuit. Install and align motor pulley and fan belt. Scaffolding required to replace motor. Existing exhaust fan motor is failing, the driveshaft is worn and causing vibration and excessive wear to fan belt, pulleys and unit.	\$ 4,657	\$ 3,594	77.17



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219	FM-2001066	San Diego	East County Regional Center	37-I1	2	COUNTY MANAGED - Electrical - Replace (19) corroded (30) foot high lamp posts and light fixtures in parking lots and on plaza. This does not include parking garage. Deteriorating lamp post bases are no longer structurally reliable. This is a safety hazard (one pole previously tipping over). Perform lock-out-tag-out on service breakers, provide 45ft aerial man lift to reach pole light covers.	\$ 95,158	\$ 95,158	100
220	FM-2001070	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace failed bearings on fan motor with direct drive fan motor assembly. Includes ACM testing. Loud noise is coming from ceiling in main lobby.	\$ 7,027	\$ 7,027	100
221	FM-2001073	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #7. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure.	\$ 8,515	\$ 8,515	100
222	FM-2001074	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (2) failed Electronic Expansion Valves (EXV) on Chiller 1, circuit 1. Failed EXV valves caused loss of cooling capacity.	\$ 8,010	\$ 8,010	100
223	FM-2001076	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace the door on Elevator #8. Stainless-steel cladding is delaminating from the door and will cause further damage upon complete failure	\$ 8,515	\$ 8,515	100
224	FM-2001095	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Boiler unit - Replace (4) failed burners at boiler unit #3. 45yr old burners failing due to age and caused loss of heating hot water capacity to the building. The burners lost integrity due to excessive heat. The boiler unit will not be operational if this is not repaired and could cause further damage to system causing disruption to court operations.	\$ 10,154	\$ 8,062	79.4
225	FM-2001109	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace the water inlet and outlet fittings on all 3 domestic water heaters. Fittings are made of galvanized steel and are corroded and leaking. Replacement parts are being provided by the manufacture.	\$ 4,199	\$ 4,199	100
226	FM-2001110	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 56, 12v 7 amp hr and 24, 12v 55 amp hr batteries in fire alarm panels and remote booster panels. Batteries failed load test.	\$ 7,795	\$ 7,795	100
227	FM-2001125	Orange	West Justice Center	30-D1	2	Exterior Shell - AEI - Design - Provide design services for grout injection for the cracking contributing to the water intrusion in the detention tunnel and electrical room. Design services also include exterior repairs. Design services include bidding and construction administration.	\$ 50,000	\$ 45,340	90.68
228	FM-2001127	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace ruptured section of domestic water supply pipe to the roof. Temporary repairs were conducted to stabilize system to allow for ACM testing and abatement of the area. Piping was replaced and a satisfactory operational test was completed.	\$ 8,781	\$ 6,833	77.82
229	FM-2001137	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Replace approx. 24 inches of leaking irrigation line located under the asphalt of the lower parking lot. Water is currently seeping up through cracks potentially creating problems underneath the surface. Work includes removal and repaving of 36 in x 60 in section of asphalt to access damaged line.	\$ 11,558	\$ 10,438	90.31
230	FM-2001192	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators & Hoists - Replace main starter and auxiliary contacts for elevator #2. Contacts are intermittently failing and faulting out the elevator.	\$ 2,880	\$ 2,880	100
231	FM-2001199	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (1) 18in x 36in double paned broken glass above employee entrance door w/new. Window was cracked by unidentified person.	\$ 9,407	\$ 9,407	100



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232	FM-2001202	Kern	Delano/North Kern Court	15-D1	2	Interior Finishes - Replace (2) pre-fabricated sink countertops and 12 linear ft. of 6-inch back splash for the Court employees mens and womens restrooms. Existing countertops have water damage, wood has expanded and is lifting up the Formica. Remove and re-install existing plumbing fixtures to new countertops. Remediation and environmental oversight included.	\$ 22,576	\$ 22,576	100
233	FM-2001205	Lassen	Hall of Justice	18-C1	2	Electrical - Replace failed batteries of the UPS unit for the fire alarm system and properly dispose of old batteries due to failed Preventive Maintenance testing.	\$ 10,849	\$ 10,849	100
234	FM-2001215	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Replace one (1) 1-hour fire rated wooden door, lockset, (3) three hinges, and door closer in Chambers office. The original door skin-veneer had delaminated due to 50 years of use, cracking, and failed door hardware. Work includes staining replacement to match as close as possible.	\$ 5,845	\$ 5,845	100
235	FM-2001216	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds and Parking Lot - Remove 10sqft of sidewalk concrete to repair leak in glycol snow-melt tubing and repour sidewalk to matching finish. Leak in snow melt system identified under sidewalk slab on emergency egress path from building.	\$ 4,990	\$ 4,990	100
239	FM-2001220	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace (1) bypass valve and actuator, (1) burner controller, (1) purge card on Boiler. Components are failing due to age and causing boiler to exceed cycle limits. Needed to restore proper operation of unit. Issues discovered during annual preventative maintenance.	\$ 8,809	\$ 8,809	100
240	FM-2001222	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace tandem compressors and perform operational testing. Both compressors in Basement condensing unit went out and basement holding control room has no air conditioning.	\$ 10,201	\$ 10,201	100
241	FM-2001232	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) UPS and (1) Battery Backup Unit. Turn fiber remote back on and test to ensure the system is still working properly. UPS attached to a DAS repeater in IDF room has failed, causing loss of communications for sheriff and other systems.	\$ 5,196	\$ 5,196	100
242	FM-2001234	Fresno	B.F. Sisk Courthouse	10-O1	2	Interior Finishes - Remove and replace both damaged courtroom doors with identical replacement doors from the same manufacturer. Doors are custom order with a 90-minute fire rating. Existing hardware will be reused. Doors are damaged beyond repair and will no longer latch and lock.	\$ 16,193	\$ 16,193	100
243	FM-2001239	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Replace approx. 800 sq.ft. of sidewalk that has been damaged and is pushed up by surrounding tree roots, creating a trip hazard.	\$ 27,413	\$ 21,163	77.20
244	FM-2001245	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - BAS (Building Automation System) - Replace controller on current BAS computer and update system. Controller went out and software is 3 versions behind.	\$ 15,500	\$ 15,500	100
247	FM-2001251	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Electrical - Replace rear main seal of generator engine. Seal failed and is leaking oil creating a fire hazard. Generator was placed out of service and a backup portable generator put in place during repairs.	\$ 15,587	\$ 15,587	100
248	FM-2001253	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace the failing 100 gallon water heater with a new 100 gallon water heater in mechanical room 3. The existing water heater tank is leaking and is unrepairable. The water heater was drained to prevent flooding and taken out of service. Currently there is loss of hot water supply to Phase 2 of the facility. Replacement is necessary due to age and condition.	\$ 8,296	\$ 6,995	84.32



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249	FM-2001261	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace magnetic contactor for exhaust fan #4. Contactor is burned out, and the exhaust fan is inoperable.	\$ 2,910	\$ 2,910	100
250	FM-2001262	Calaveras	Calaveras Superior Court	05-C1	2	Holding Cell - Replace 24-in x 36-in cracked security glass in holding cell window. The window was cracked by an in-custody with chains. District attorney is seeking restitution.	\$ 2,799	\$ 2,799	100
251	FM-2001263	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace VFD main controller on AHU B101. Main controller failure resulted in VFD fault and inability to control the unit.	\$ 2,877	\$ 2,877	100
252	FM-2001264	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Service (2) waste ejector pumps at lower level mechanical room. Work requires confined space protocols and safety measures. Both Waste Ejector pumps are tripping due to overload, require clearing debris and servicing to avoid failure.	\$ 10,526	\$ 10,526	100
253	FM-2001272	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (3) 60 in x 120 in windows on the 6th floor, replacing windows with 20% tint to match the existing windows onsite. Staff reported two cracked windows located on the west side of the building in staff office. Upon further inspection of 6th floor exterior an additional cracked window was found on the east side of building in Courtroom behind the judges bench. At this time, it is uncertain what caused the windows to crack. These windows need to be replaced as they pose a safety issue.	\$ 18,101	\$ 18,101	100
254	FM-2001274	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace failed BACnet interface module and three (3) multi-voltage relay pluggable switches that communicates between the Fire Smoke Dampers and the Building Automated System. The Fire Alarm Panel for the Fire Smoke Damper (FSD) was resulting in Fire Alarm System sending trouble-supervisory alarm notifications to the 7/24 Monitoring Service on Fire Alarm Panel. This Panel monitors and communicates to the power supplied to the fire smoke dampers. Failure of components resulted in loss of communication of Fire Smoke Dampers on 16th floor highrise.	\$ 2,870	\$ 2,870	100
255	FM-2001275	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace a 4 foot domestic hot water line in the basement boiler room. Leak was found spraying water onto plaster wall. Water leak affected approximately 20 square feet of concrete and a 4 x 6 plaster wall. Remediation efforts included testing, cleaning, sanitizing and ACM abatement.	\$ 16,283	\$ 9,464	58.12
256	FM-2001279	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Remove and replace variable frequency drive (VFD) for Heating Hot Water Pump #2. VFD is faulted with no digital read out on the control side. VFD is obsolete and must be replaced.	\$ 6,009	\$ 6,009	100
257	FM-2001283	Orange	North Justice Center	30-C1	2	HVAC - Phase III Rooftop Elevator Room - Replace failed ductless split cooling system of the rooftop elevator mechanical room with new 4-ton outdoor condensing unit and indoor fan coil unit with proper filtering. Old unit is 20 years old and has been rebuilt at least twice due to excessive carbon build up from elevator (electric cable) equipment. New unit allows for the use of proper filters to extend longevity of equipment.	\$ 44,950	\$ 40,594	90.31



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258	FM-2001284	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Packing Lot - Replace the damaged loop detector box on barrier arm at the Southeast corner. The barrier arm is stuck open, and must be manually closed. Saw cut new loopholes into the asphalt, furnish and install enough wire to replace the old loops. Seal up the holes and hook up wires to the loop detector box, test the barrier arm for safe and proper operation.	\$ 7,225	\$ 6,542	90.54
259	FM-2001291	Santa Clara	Downtown Superior Court	43-B1	2	Elevators - Replace (1) like for like safety edge controller with sensors on car 1. Door safety edge failed due to age.	\$ 5,864	\$ 5,864	100
260	FM-2001292	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Design - AEI - The existing short circuit rating from the main service is non-compliant with the new available short circuit from the utility company. Replace the 18KAIC panel with a new one that is rated for a minimum of 42KAIC per CEC 110.9. Provided signed and sealed electrical drawings.	\$ 49,360	\$ 49,360	100
261	FM-2001305	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace (1) failed automatic transfer switch control board and perform full operational test. ATS will not shift from normal to emergency power as designed.	\$ 7,398	\$ 7,398	100
262	FM-2001308	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Remove and replace faulty engine block heater on Fire Pump #1. Drain and capture hazmat engine block heater if required. Refill cooling system with captured engine coolant. Purge air from cooling system. Test run generator to ensure proper operation. Auxiliary engine heater is not working.	\$ 2,056	\$ 1,360	66.13
263	FM-2001351	Napa	Historic Courthouse	28-B1	2	Exterior Shell - AEI -Windows - Design Phase - Design of the existing windows and proposed repair/replacement including a cost estimate.	\$ 41,940	\$ 39,419	93.99
264	FM-2000714	Ventura	Hall of Justice	56-A1	2	County Managed - HVAC - Replace 2 failing cooling towers. Cooling towers have several active leaks, exceeded life expectancy (23 yrs old) and are beyond repair. Scope includes design and permits, (2) new 3200 GPM, Draft crossflow cooling towers, new heavy duty galvanized perimeter base w/heavy duty seismic spring isolator. Utilize crane for hauling and positioning cooling towers.	\$ 978,040	\$ 978,040	100
265	FM-2000823	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace water damaged pipe insulation to the chilled water supply & return 10-in pipe along the riser & riser clamps due to deterioration of existing installation from the 2nd thru the penthouse (total of 11 floors) to prevent further water damage from occurring.	\$ 170,414	\$ 137,149	80.48
266	FM-2001226	San Diego	Kearny Mesa Traffic Court KM3 Trailer	37-C2	2	Exterior Shell - GCI - Repairs associated with modular courtrooms which include: removal and replacement of all exterior siding on modular courtrooms; remove & replace windows; remove & replace rain gutters at KM 5 & KM 6; remove and replace roofing with 80 mil single ply pvc; new decks ramps and stairs to match existing.	\$ 470,000	\$ 470,000	100
267	FM-2001238	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Roof – GCI – Tear off and install new Class A 80 mil PVC single-ply roof system. Roof replacement requires design and approval from the SFM. Existing roof is at the end of life and needs replacement.	\$ 503,800	\$ 503,800	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
268	FM-2000887	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - GCI - Remove and repair four sections of sidewalk in front of courthouse approximately 15 x 25, totaling approximately 1,500 square feet. Request all city permits to repair sidewalk, remove (4) trees lifting sidewalk. This is required because of a citation from the City for removal of the trees and correction of the sidewalk. Requires street and bus lane closure. Sidewalk in front of courthouse is cracked and lifting due to trees which is causing trip hazards to visitors entering and exiting the courthouse.	\$ 130,788	\$ 90,701	69.35
269	FM-2001242	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing - Replace damaged, leaking plumbing / sewer lines. A detailed survey of the plumbing of the building was conducted in July 2020. The scope recommendation includes a complete replacement of all horizontal cast iron waste lines located in the crawl space between the basement and the third floor. This repair is critical before a catastrophic failure of the sewer lines causes a blackwater health and safety hazard for the public, County and State employees.	\$ 2,976,901	\$ 2,976,901	100
270	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - AEI - Design - A&E consultant will provide services associated with the removal and replacement of the existing associated piping in three (3) locations that were compromised due to tree root intrusions.	\$ 126,498	\$ 109,332	86.43
Total:							\$ 10,011,380	\$ 9,487,640	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	06-CFR004	Colusa	06-A2	Courthouse Annex	Facility Modification	The funding contribution would cover the construction, installation materials and labor to convert an interior doorway into a public service counter-window.	n/a	TCTF	\$ 7,000
2	19-CFR088	Los Angeles	19-00	Multiple	Facility Modification	Cost in the amount of \$1,616,000.00 would fund the installation of required electrical outlets, monitor brackets in addition to grommets required to route wiring through walls and/or existing casework/benches.	n/a	TCTF	\$ 1,616,000
3	19-CFR089	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Proposed funding contribution would cover the costs associated with a design plan for the Civil Appeals department in a space currently occupied by a different court department on the second floor. This would be to develop and not limited to; a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations based on the courts needs and request.	n/a	TCTF	\$ 80,000
4	19-CFR090	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Cost funding for the reconfiguration of the Van Nuys East first floor Clerk's Office (Suite 107), for design services only.	n/a	TCTF	\$ 139,304
5	19-CFR091	Los Angeles	19-O1	El Monte Courthouse	Facility Modification	Tenant alterations project cost in the amount of \$735,255.00 for the CMS Training and Support unit within Suite B-10. Project cost includes design and construction.	n/a	TCTF	\$ 735,255
6	24-CFR026	Merced	24-A1	Old Court	Facility Modification	Courtroom 10 carpet is in dire need of replacement. The existing carpet has lifted and has now become a trip hazard.	n/a	TCTF	\$ 15,000
7	24-CFR027	Merced	24-A1	Old Court	Facility Modification	Courtroom 9 Judicial Officer and Courtroom Clerk bench needs to be redesigned to due to significant increased workers' compensation claims and to be ADA compliant.	n/a	TCTF	\$ -
8	31-CFR017	Placer	31-F1	Tahoe City Courthouse	Facility Modification	The Court is seeking approval to have Judicial Council Facilities staff support the Superior Court of Placer County in preliminary planning and feasibility efforts with Placer County on the replacement of the Tahoe City Courthouse at the Burton Creek location. These efforts would escalate the preliminary planning phase of the courthouse replacement and would have this work begin in the current year and extending to the start of acquisition and design efforts as outlined in the Five-Year Plan.	n/a	TCTF	\$ 150,000
9	34-CFR018	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate installation of electric vehicle charger in the judicial parking lot.	n/a	TCTF	\$ 9,744
10	34-CFR019	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Lease	Court funded rent over the JCC maximum annual funding responsibilities for this facility. Rent costs provided under the lease will be deducted monthly from the Court's trial court budget allocation, as per the IBA.	12/1/21 - 11/30/26	TCTF	\$ 246,316
11	36-CFR073	San Bernardino	36-00	Multiple	Facility Modification	Funding up to \$150,000 for each fiscal year from FY 21/22 through FY 25/26 funds to cover rule 10.810 and non-rule 10.810 allowable projects.	n/a	TCTF	\$ 750,000
12	37-CFR039	San Diego	37-I1	East County Regional Center	Lease	East County Regional Center overflow parking space lease agreement renewal. The lease is for 175 overflow parking spaces. The current rent payable under the current agreement is \$67,600 annually through February 2023. Judicial Council negotiated a renewal contract with the landlord beginning March 1, 2023 through April 30, 2028 with optional renewals through April 30, 2030. Rent will increase 3% annually through April 2028: \$96,036.38, \$103,090.35, \$110,715.96, \$113,816.04, \$117,002.88 (\$540,662).	3/1/23 - 4/30/28	TCTF	\$ 540,662
13	43-CFR022	Santa Clara	43-00	Multiple	Lease	The Court's proposed funding contribution will cover costs of the lease.	7/1/22 - 12/31/22	TCTF	\$ 90,000



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
14	49-CFR014	Sonoma	49-I1	Garrett Hall at Sonoma County Fairgrounds	Lease	Temporary Jury assembly and selection space during COVID-19 pandemic.	9/27/21 - 12/31/21	TCTF	\$ 37,600
15	07-CFR011	Contra Costa	07-A2	Wakefield Taylor Courthouse	Facility Modification	New flooring, new gallery seating and paint for courtroom restoration after water damage from sewage piping.	n/a	TCTF	\$ 133,833
16	15-CFR020	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Funding for exterior window cleaning.	n/a	TCTF	\$ 9,149
17	15-CFR021	Kern	15-D1	Delano/North Kern Court	Facility Modification	Reverse the wrought iron gate at 15-D1. Gate currently opens the wrong way allowing public to enter Judges Secured Parking.	n/a	TCTF	\$ 7,740
18	17-CFR008	Lake	17-G1	Lake Fairgrounds - Temporary Jury Assembly	Lease	Due to Covid, this lease needs to continue another 6 months. This space is used for off-site jury selection.	12/1/2021 - 6/30/2022	TCTF	\$ 34,600
19	19-CFR092	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Proposed court funded request is intended to fund construction for the future build-out of two new Dependency courtrooms on the sixth floor at the Edmund D. Edelman Children's Courthouse.	n/a	TCTF	\$ 5,846,617
20	34-CFR020	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund a facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate installation of electric vehicle charger in the judicial parking lot.	n/a	TCTF	\$ 14,047
21	34-CFR021	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	n/a	TCTF	\$ 10,641
22	34-CFR022	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	n/a	TCTF	\$ 5,511
23	34-CFR023	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to wash all exterior windows.	n/a	TCTF	\$ 11,236
24	34-CFR024	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to install a covered carport in the Judicial parking lot.	n/a	TCTF	\$ 111,527
25	39-CFR009	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Costs are to cover extension of mesh behind judges' parking pedestal 8 feet from the existing mesh. Mesh is to match as close as possible to current materials.	n/a	TCTF	\$ 2,364
Total:									\$ 10,604,146



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

**Action Item 8 – (Action Required) – Fiscal Year 2023–24
Budget Change Proposals**

Action Requested:

Approve FY 2023–24 Budget Change Proposals for consideration by the Judicial Council.

Supporting Documentation:

- See presentation

Action Item 8

Fiscal Year 2023-24 Budget Change Proposals

BCPs included in Governor's Budget for 2022-2023

- SCFCF Backfill Backfill \$40 M
- Facility Modifications Increase \$15.4 M
- Reimbursement Authority Increase \$4 M

- Five new capital projects and 3 projects continuing for a total commitment of \$263 M

Action Item 8

Fiscal Year 2023-24 Budget Change Proposals

2023-2024 BCP TIMELINE

JANUARY - Advisory Committee (AC) Reviews Budget Change Concepts (BCC)

MARCH – BCCs submitted to Judicial Branch Budget Committee (JBBC)

MAY - JBBC Review & Approval of BCCs

JULY - Full Budget Change Proposals (BCPs) prepared

SEPTEMBER - BCPs to Department of Finance (DOF)

Action Item 8
Fiscal Year 2023-24 Budget Change Proposals
Proposed BCPs for 2023-2024

#1: Deferred Maintenance

#2: Sustainability Measures-Water Conservation

#3: Facility Modifications

#4: San Diego Hall of Justice

#5 O&M for 9 New Capital Projects



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Discussion Item 1 – Trial Courts Real Estate Expense and Revenue Forecast for Fiscal Year 2021–22

Summary:

Trial courts Real Estate expense and revenue forecast for Fiscal Year 2021–22.

Supporting Documentation:

- See presentation

Discussion Item 1

Trial Courts Real Estate Expense & Revenue Forecast FY 2021-22 – Lease & License Expense Forecast

Expenses by Fund	No. of Agreements	Square Footage	Projected Expenses
Court Facilities Trust Fund (CFTF)	55	808,454	\$ 17,089,299
Trial Court Trust Fund (TCTF)	12	59,212	\$ 673,297
Trial Court Trust Fund (TCTF) - Temporary Jury Assembly	7	70,270	\$ 645,424
Courthouse Construction Fund (CCF)	4	26,996	\$ 970,521
Court Facilities Architectural Revolving Fund (CFARF)	2	2,000	\$ 23,400
General Fund (GF)	1	43,407	\$ 40,947
No Fee	23	107,790	\$ -
Total	104	1,118,129	\$ 19,442,888

- \$7.6M additional CFTF funding – applied to 37 leases, \$5.4M projected expenses
- Temporary Jury Assembly licenses due to COVID-19
- Courthouse Construction Fund (CCF) status

Discussion Item 1

Trial Courts Real Estate Expense & Revenue Forecast FY 2021-22 – Lease & License Revenue Forecast

Revenue by Fund	No. of Agreements	Square Footage	Projected Revenue
Court Facilities Trust Fund (CFTF)	87	135,628	\$ 1,702,361
State Court Facilities Construction Fund (SCFCF)	11	40,106	\$ 947,563
No Fee	153	96,283	\$ -
Total	251	272,017	\$ 2,649,924

- Revenue reductions due to COVID-19

Discussion Item 1

Trial Courts Real Estate Expense & Revenue Forecast FY 2021-22 - Number of Agreements by Court

Court	No. of Expense Agreements	Projected Expenses	No. of Revenue Agreements	Projected Revenue
Alameda	2	\$0	8	\$107,395
Butte	1	\$0		
Calaveras			1	\$0
Contra Costa	2	\$505,015	8	\$38,407
El Dorado			1	\$0
Fresno	3	\$911,634	3	\$41,383
Glenn	4	\$167,873		
Humboldt	1	\$3,000		
Imperial			3	\$6,055
Inyo	4	\$119,413		
Kern	5	\$909,850	1	\$39,175
Kings			1	\$4,125
Lake	2	\$44,188		
Lassen			1	\$0
Los Angeles	10	\$3,820,906	127	\$1,853,296
Madera		\$1,600		
Marin	1	\$0		
Mariposa	6	\$38,220		
Mendocino	1	\$0	1	\$0
Merced	3	\$127,433	4	\$0
Mono	1	\$0		
Monterey	2	\$95,727	2	\$24,281
Nevada	1	\$33,692		
Orange	5	\$306,306	29	\$15,194

Discussion Item 1

Trial Courts Real Estate Expense & Revenue Forecast FY 2021-22 - Number of Agreements by Court

Court	No. of Expense Agreements	Projected Expenses	No. of Revenue Agreements	Projected Revenue
Placer	1	\$113,962	1	\$0
Plumas			1	\$9,600
Riverside	5	\$757,719	2	\$6,887
Sacramento	4	\$5,423,186	4	\$92,470
San Bernardino	12	\$1,333,212	9	\$9,124
San Diego	2	\$181,479	20	\$257,453
San Francisco	1	\$363,276	2	\$18,700
San Joaquin	3	\$222,169	5	\$18,598
San Luis Obispo	1	\$48,070		
San Mateo	1	\$304,024	3	\$0
Santa Barbara	1	\$36,000		
Santa Clara	1	\$182,700	3	\$32,553
Santa Cruz	2	\$56,561		
Shasta	1	\$11,005		
Siskiyou			1	\$48,000
Solano	2	\$400,494		
Sonoma	4	\$1,511,845	1	\$0
Stanislaus	5	\$1,365,340		
Sutter			1	\$3,645
Tehama	1	\$0	1	\$0
Tulare	3	\$46,990	4	\$5,188
Ventura			1	\$10,292
Yolo			2	\$8,104
Total	104	\$19,442,888	251	\$2,649,924



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Discussion Item 2 – Director’s Report

Summary:

- Facilities Services Staff
- AB 1576 (Stone) Superior Court Lactation Rooms
- CAFM Replacement
- Grant submissions - the following projects are being submitted for generator grants:
 1. Bray Courthouse
 2. Walnut Creek Courthouse
 3. Compton Courthouse
 4. Compton Parking Structure
 5. Edelman Courthouse
 6. Chatsworth Courthouse
 7. Stanley Mosk Courthouse
 8. Beverly Hills Courthouse
 9. Burbank Courthouse

Supporting Documentation:

- See presentation

Discussion Item 2

Director's Report

- Facilities Services Staff Updates
- AB 1576 (Stone) Superior Court: Lactation Rooms
 - Requires provision of lactation room accessible to the public in court facilities
- CAFM Replacement

Discussion Item 2

Director's Report

- Grant submissions - The following projects are being submitted for generator grants:
 1. Bray Courthouse
 2. Walnut Creek Courthouse
 3. Compton Courthouse
 4. Compton Parking Structure
 5. Edelman Courthouse
 6. Chatsworth Courthouse
 7. Stanley Mosk Courthouse
 8. Beverly Hills Courthouse
 9. Burbank Courthouse



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Discussion Item 3 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

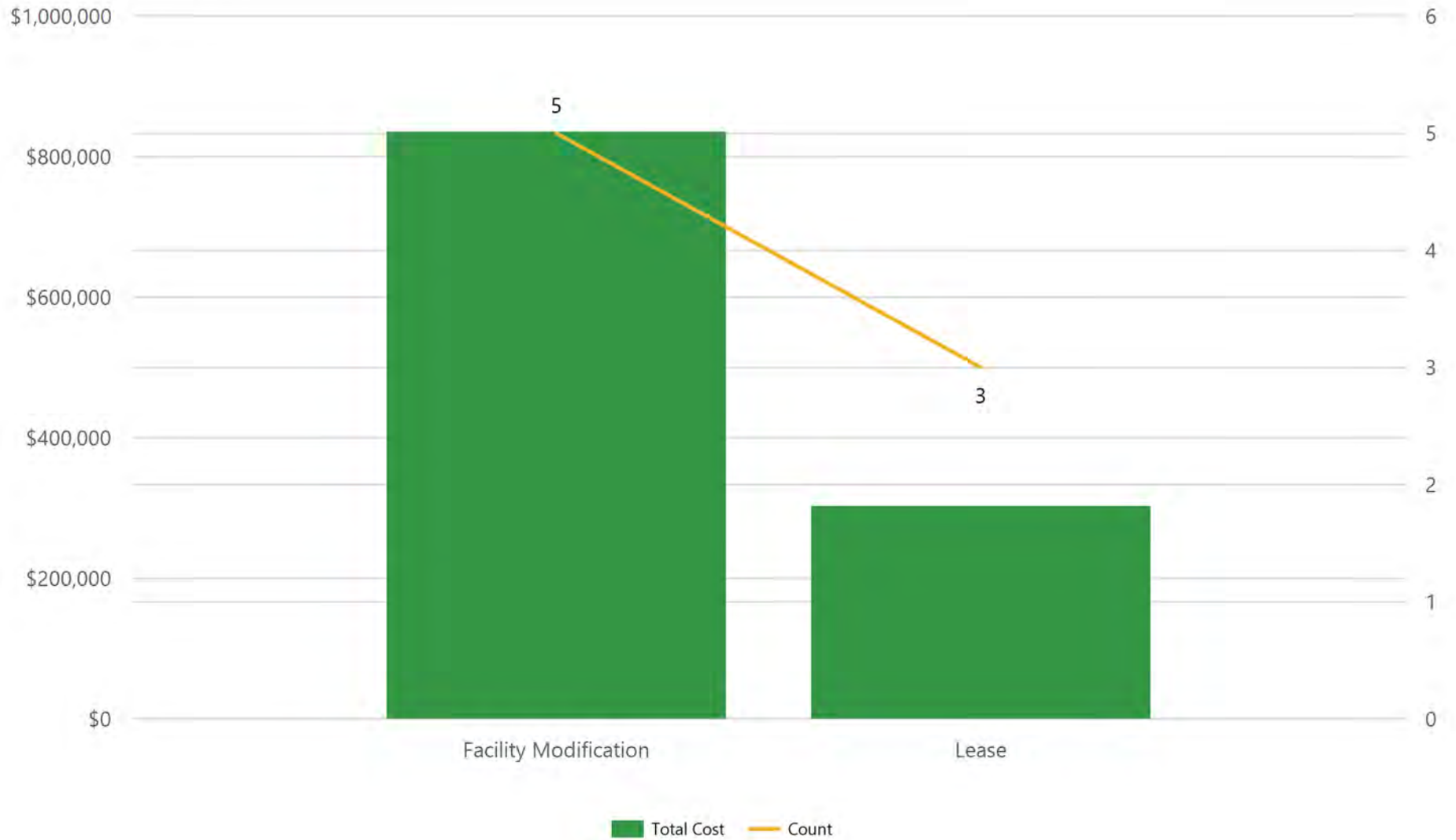
Facility Modification CFRs:	5
Lease CFRs:	3
Small Project CFRs:	0
Total CFRs:	8
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	15-CFR022	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Funding to cover the cost to re-landscape the flower bed at the entrance to the court facility. The space currently has sparse vegetation and insufficient irrigation.	N/A	N/A	n/a	TCTF	\$25,447	Accepted	01/04/22
2	34-CFR025	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to replace 30 year old carpet throughout building.	N/A	N/A	n/a	TCTF	\$636,061	Accepted	01/04/22
3	34-CFR026	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to replace 30 year old seating with pew style benches in four courtrooms.	N/A	N/A	n/a		\$84,864	Accepted	01/04/22
4	37-CFR040	San Diego	37-C1	Kearny Mesa Court	Facility Modification	CFR funded project to install a prefabricated metal canopy at the entrance teller windows, and at the staff entrance on the north side of the building. This improvement will provide shelter and shade from the elements for the public and staff.	N/A	N/A	n/a	TCTF	\$80,000	Accepted	11/23/21
5	49-CFR015	Sonoma	49-11	Garrett Hall at Sonoma County Fairgrounds - Temporary Jury Assembly	Lease	Lease extension. The courts need to resume jury trials, current court facilities does not provide enough space to social distance	Sonoma County Fair & Exposition, Inc.	Judicial Council	1/1/22 - 6/30/22	TCTF	\$72,000	Accepted	12/02/21
6	49-CFR016	Sonoma	49-B1	Empire Annex	Lease	One year lease extension. The court requires two courtrooms and office space to support the work and daily operations of the two civil depts. The JCC is funding 100% of the rent for the rest of this fiscal year. The CFR is will only be from July 1, 2022 forward for the court's portion.	Vimark, Inc., a California corporation	Judicial Council	2/1/22 - 1/31/23	TCTF	\$84,916	Accepted	12/15/21



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
7	58-CFR006	Yuba	58-A1	Yuba County Courthouse	Facility Modification	The Court's Information Technology Department occupies 1,020 square feet on the second floor of the Courthouse in court-exclusive space. This space consists of a secured computer room plus an open seating area. This CFR would create an enclosed office within that space.	N/A	N/A	n/a	TCTF	\$9,000	Accepted	12/08/21
8	58-CFR007	Yuba	58-A1	Yuba County Courthouse	Lease	Under 58-CFR004, the Court leased 4,485 square feet of space on the 3rd floor of the Courthouse from the County. That lease expires June 30, 2022. This CFR is for the renewal of that lease.	County of Yuba	Judicial Council	6/30/22 - 6/30/27	TCTF	\$145,558	Accepted	01/03/22
										Total:	\$1,137,846		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Discussion Item 4 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 01/07/2022

Meeting Date 01/31/2022

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0143633	Napa	Historic Courthouse	28-B1	2	DMF-4 - Roof - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$1,576,864	93.99	12/7/2020	400	YES	Joy Sissom	
2	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,053,500	\$ 696,680	66.13	7/19/2021	176	YES	Kesri Sekhon	
3	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,027,900	\$ 874,023	85.03	7/19/2021	176	YES	Kesri Sekhon	
4	FM-0144225	Bakersfield Superior Court	Kern	15-A1	2	Roof - Tear off and re-roof two entrance canopies with Class-A fire-rated 80 mil PVC single ply system. These locations were omitted from DMF re-roof project.	\$ 163,603	\$ 102,252	62.50	10/29/2021	74	YES	Ken Street	
							\$ 3,922,696	\$ 3,249,818						

*Days Pending, as of 1/11/2022



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Discussion Item 5 – Report on Facility Modification Projects \$2,000 and Less for Fiscal Year 2021–22

Summary:

Report on Facility Modification Projects \$2,000 and Less for Fiscal Year 2021–22.

Supporting Documentation:

- Report on facility modification projects \$2,000 and less for Fiscal Year 2021–22



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Facility Modifications \$2,000 and Less

07/01/2021 to 12/31/21

Meeting Date: 01/31/2022

Request Type	FM Category	No. of Projects	FM Program Share of Cost
Electrical			
	Additional Parts	1	\$ 573
	Burnt Out	18	\$ 9,853
	Exit Lights/Signs	1	\$ 622
	Light Fixtures	2	\$ 1,942
	Replacement Parts	8	\$ 4,105
	Total	30	\$ 17,094
Elevators, Escalators, & Hoists			
	Elevators	1	\$ 57
	Replacement Parts	1	\$ 1,081
	Total	2	\$ 1,138
Fire Protection			
	Defective	3	\$ 2,573
	Fire Protection	2	\$ 1,636
	Total	5	\$ 4,209
Grounds and Parking Lot			
	Grounds and Parking Lot	3	\$ 3,822
	Total	3	\$ 3,822
Holding Cell			
	Cracked	2	\$ 962
	Total	2	\$ 962
HVAC			
	BMS	1	\$ 1,500
	Defective	1	\$ 754
	HVAC	1	\$ 499
	Malfunctions	1	\$ 1,365
	Replacement Parts	19	\$ 12,065
	Total	23	\$ 16,182
Interior Finishes			
	Doors	2	\$ 1,736
	Interior Finishes	3	\$ 1,469
	Total	5	\$ 3,204
Plumbing			
	Plumbing	5	\$ 4,040
	Replacement Parts	10	\$ 8,134
	Total	15	\$ 12,174
Security			
	Replacement Parts	1	\$ 87
	Security	1	\$ 801
	Total	2	\$ 888
Vandalism			
	Vandalism	1	\$ 267
	Total	1	\$ 267
TOTAL		88	\$ 59,939



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Discussion Item 6 – Court Facilities Trust Fund (CFTF) Fund Status

Summary:

Update on the status of the Court Facilities Trust Fund.

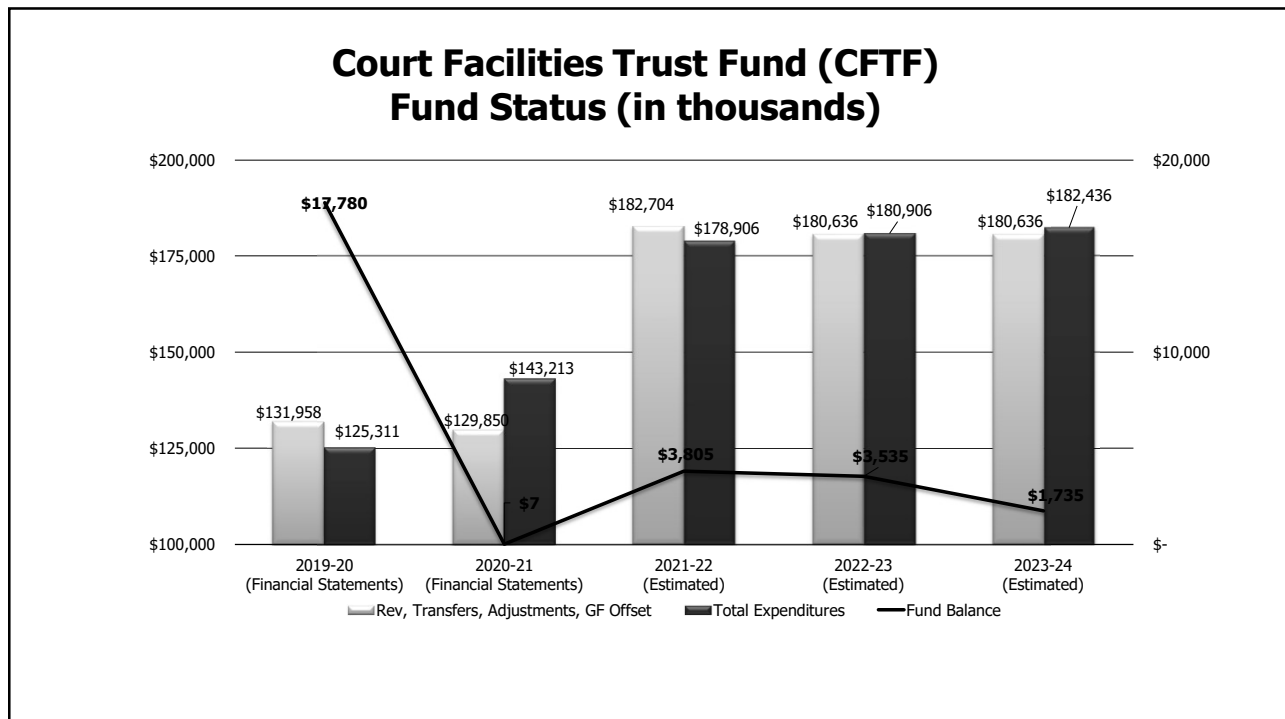
Supporting Documentation:

- See presentation

Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

Court Facilities Trust Fund Status Update

as of January 2022



Discussion Item 6
CFTF – Fund Condition Statement
FY 2020-21 to FY 2023-24

	2020-21 Financial Statements	2021-22 Current Projection	2022-23 Current Projection	2023-24 Current Projection
	A	B	C	D
Beginning Balance	17,780,000	7,000	3,805,000	3,535,000
Prior Year Adjustments	<u>-4,410,000</u>			
Adjusted Beginning Balance	\$13,370,000	\$7,000	\$3,805,000	\$3,535,000
Revenues, Transfers and Adjustments	95,647,000	97,828,000	95,760,000	95,760,000
General Fund Offset - Existing	<u>34,203,000</u>	<u>84,876,000</u>	<u>84,876,000</u>	<u>84,876,000</u>
Total Rev, Transfers, Adj, GF Offset	\$129,850,000	\$182,704,000	\$180,636,000	\$180,636,000
Total Resources	<u>\$143,220,000</u>	<u>\$182,711,000</u>	<u>\$184,441,000</u>	<u>\$184,171,000</u>
Total Expenditures	143,213,000	178,906,000	180,906,000	182,436,000
Fund Balance	\$7,000	\$3,805,000	\$3,535,000	\$1,735,000

Discussion Item 6
Court Facilities Trust Fund (CFTF)
Key Takeaways

- Approval of 2021-22 – Increased ongoing authority of \$50,673,000.
 - Increase allows maintenance of buildings to industry standard
 - Leased space to be expensed from CFTF instead of TCTF.
- This status update keeps expenditures at a level consistent with available resources.





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Information Item 1 – FY 2020-21 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Summary:

Review the FY 2020–21 annual report to the Legislature of CFTF Expenditures.

Supporting Documentation:

- FY 2020-21 Annual Report to the Legislature of Court Facilities Trust Fund Expenditures



JUDICIAL COUNCIL OF CALIFORNIA

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Chair of the Judicial Council

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Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

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Chair, Rules Committee

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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

December 31, 2021

Ms. Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *2020-21 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the *2020-21 Court Facilities Trust Fund Expenditures* report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2020-21.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2020-21, the fund expended \$143.2 million for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2020-21

Type of Expenditures	Total
Insurance	1,016,999
Communication	263,040
Rent	11,351,857
Routine Maintenance	73,442,763
Utilities	56,666,873
Other Items of Expense	471,402
Total Expenditures	\$143,212,934

Superior Court	No. of Court Facilities Incurring Expenses	2020-21 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2020-21 Expenditures
Alameda	10	5,835,291	Orange	10	7,852,409
Alpine*	1	71,615	Placer	4	1,352,665
Amador	1	368,841	Plumas	4	188,563
Butte	4	1,390,378	Riverside	16	4,857,229
Calaveras	1	394,295	Sacramento	6	8,726,824
Colusa	3	259,003	San Benito	1	465,373
Contra Costa	13	3,934,235	San Bernardino	18	6,060,623
Del Norte	2	455,731	San Diego	21	10,695,143
El Dorado	5	842,177	San Francisco	8	3,725,416
Fresno	8	4,234,270	San Joaquin	8	2,845,061
Glenn	2	213,924	San Luis Obispo	6	667,677
Humboldt	1	568,722	San Mateo	4	1,853,772
Imperial	3	412,868	Santa Barbara	14	1,457,317
Inyo	3	246,306	Santa Clara	10	6,603,476
Kern	19	2,328,798	Santa Cruz	5	1,023,907
Kings	2	1,294,932	Shasta	6	847,443
Lake	2	485,637	Sierra	1	53,996
Lassen	2	678,489	Siskiyou	3	255,967
Los Angeles	69	39,612,448	Solano	4	2,140,385
Madera	3	1,072,273	Sonoma	5	1,713,736
Marin*	1	61,210	Stanislaus	9	1,632,925
Mariposa*	1	48,880	Sutter	2	706,349
Mendocino	2	466,435	Tehama	2	519,147
Merced	4	1,392,432	Trinity*	1	157,085
Modoc	1	101,694	Tulare	7	1,768,546
Mono	3	364,504	Tuolumne*	2	111,313
Monterey	7	1,876,684	Ventura	3	2,651,966
Napa	3	1,526,795	Yolo	2	1,115,348
Nevada	3	494,750	Yuba	1	129,656
			Totals	362	\$143,212,934

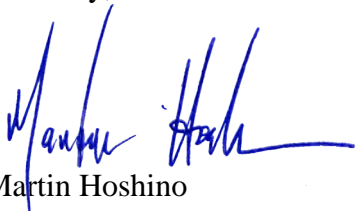
* Judicial Council is not financially responsible for facilities operations costs in the county. However, security equipment was provided to these courts.

Ms. Cara Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2021
Page 3

Reports from previous fiscal years can be found on the California Courts website, “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Budget Services Deputy Director at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a long horizontal flourish extending to the right.

Martin Hoshino
Administrative Director
Judicial Council

Ms. Cara Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2021
Page 4

MH/LC

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Finance Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Information Item 2 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 21

January 31, 2022

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Construction	2	\$ 2,191,508	\$ 1,360,062
Close-Out	1	\$ 3,855,749	\$ 1,577,245
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	6	\$ 7,484,345	\$ 15,454,545
Close-Out	2	\$ 4,231,450	\$ 3,369,824
On-Hold	1	\$ 254,838	\$ 766,647
Completed	8	\$ 7,924,392	\$ 9,927,433
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Agency Review	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

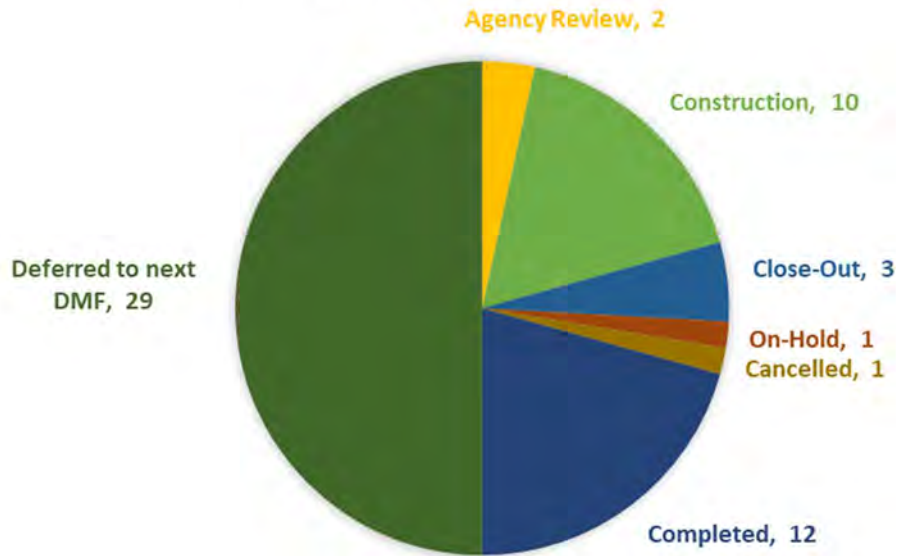
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

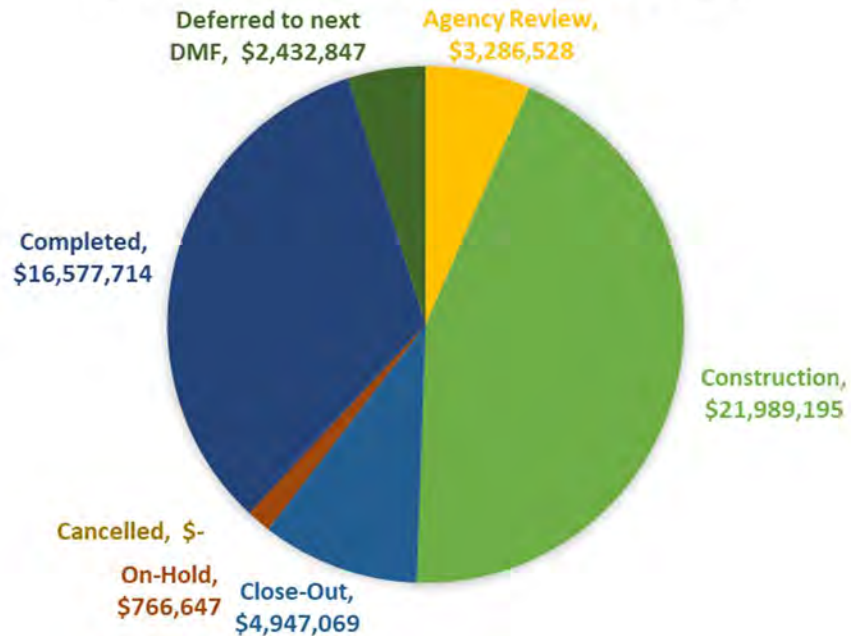
Monthly Report No. 21

January 31, 2022

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





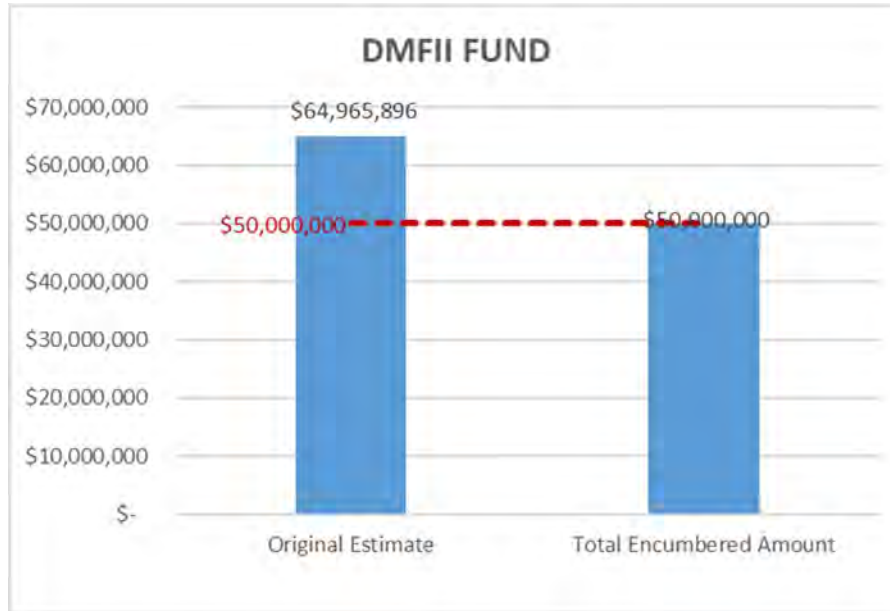
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 21

January 31, 2022



Agency Review

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 3,569,000	\$ 3,286,528

Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
			Total	\$ 8,087,199	\$ 4,947,069



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 21

January 31, 2022

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 14,119,249	\$ 16,577,714

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
			Total	\$ 13,167,853	\$ 21,989,195



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 21

January 31, 2022

On Hold

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
			Total	\$ 254,838	\$ 766,647

Progress Pictures:

<p>Torrance Annex Roof Replacement</p>	<p>Torrance Annex Roof Replacement</p>
<p>Torrance Annex Roof Replacement</p>	<p>Torrance Annex Roof Replacement</p>



JUDICIAL COUNCIL OF CALIFORNIA

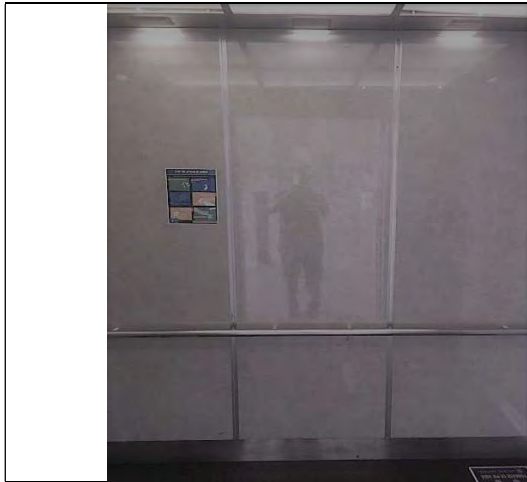
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 21

January 31, 2022

Progress Pictures:



Torrance Courthouse Elevator Modernization - Before



Torrance Courthouse Elevator Modernization - After



Torrance Courthouse Elevator Modernization – Controller Before



Torrance Courthouse Elevator Modernization – Controller After



JUDICIAL COUNCIL OF CALIFORNIA



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 21

January 31, 2022

Progress Pictures:

			
El Monte Courthouse Elevator Replacement		El Monte Courthouse Elevator Replacement	
			
El Monte Courthouse Elevator Replacement		El Monte Courthouse Elevator Replacement	
			
El Monte Courthouse Elevator Replacement		El Monte Courthouse Elevator Replacement	



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

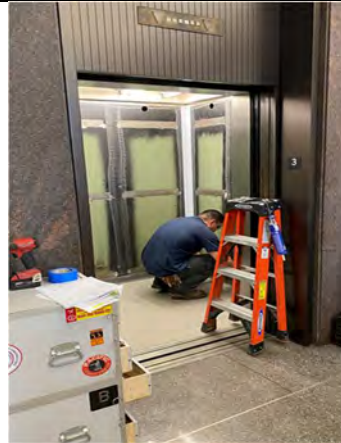
Monthly Report No. 21

January 31, 2022

Progress Pictures:



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Information Item 3 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

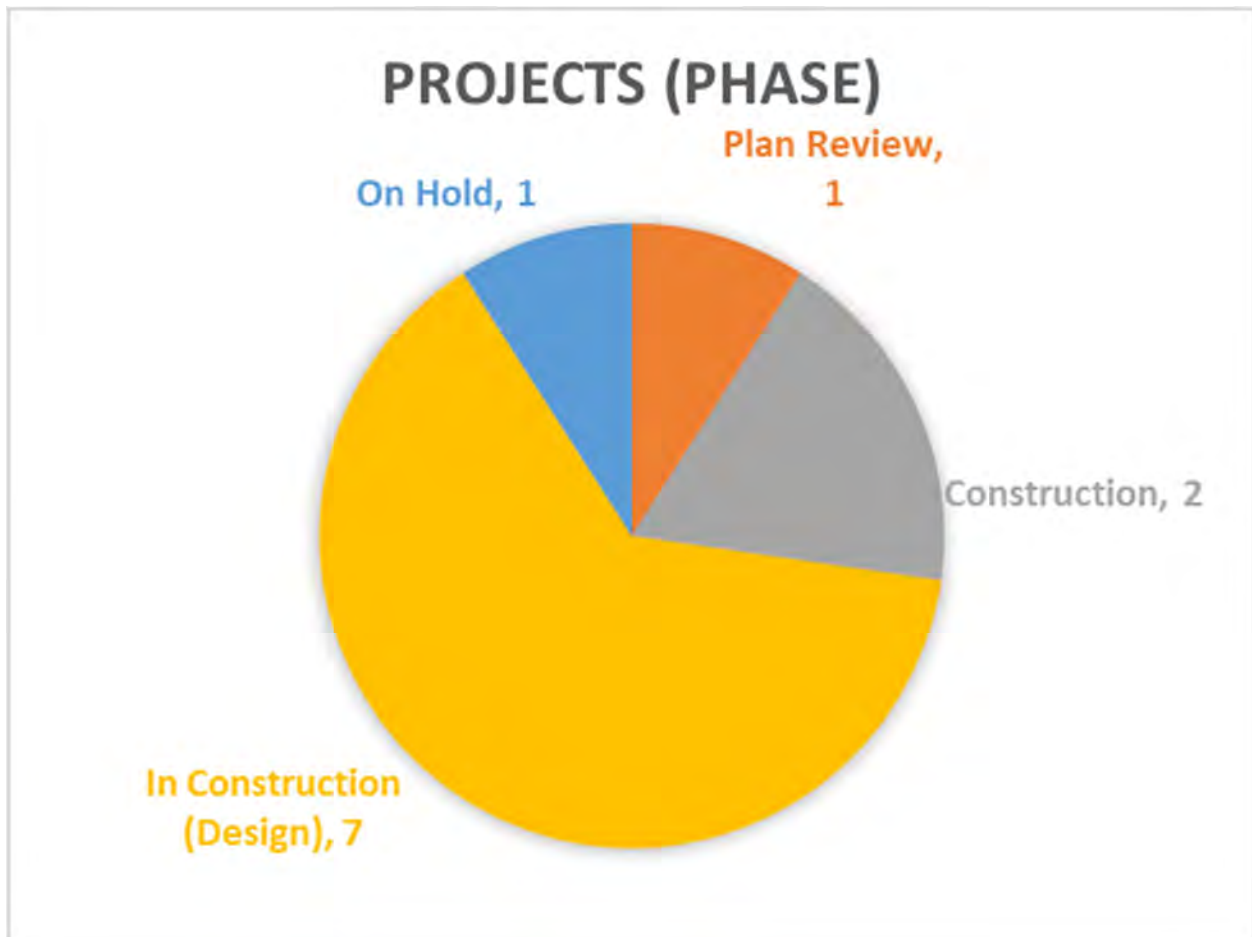
Monthly Report No. 14

January 31, 2022

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	2	\$ 818,308	\$ 818,308
In Construction (Design)	7	\$ 8,761,583	\$ 8,761,583
On Hold	1	\$ 1,620,180	\$ 1,620,180
Subtotal	11	\$ 15,818,308	\$ 15,818,308
Grand Total	11	\$ 15,818,308	\$ 15,818,308





JUDICIAL COUNCIL OF CALIFORNIA

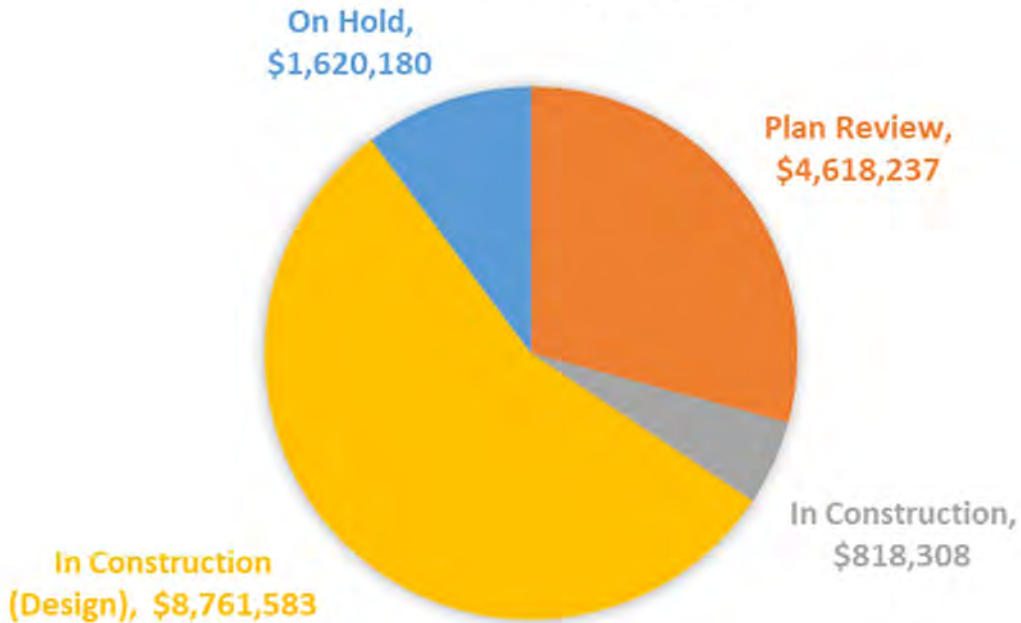
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 14

January 31, 2022

PROJECTS (COST)



DMF III Fund





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 14

January 31, 2022

On Hold

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ 1,620,180
			Total	\$ 1,620,180	\$ 1,620,180

Plan Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 4,618,237
			Total	\$ 4,618,237	\$ 4,618,237

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 626,072
			Total	\$ 818,308	\$ 818,308

In Construction (Design)

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 1,065,606
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 1,065,281
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 1,133,246
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 1,000,000
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 1,250,000
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 1,300,000
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 1,947,450
			Total	\$ 8,761,583	\$ 8,761,583



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 14

January 31, 2022

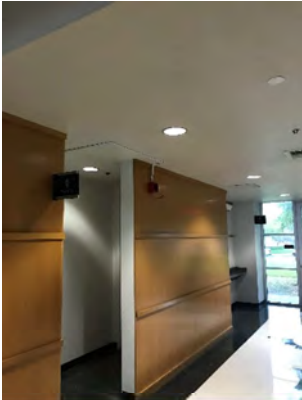
Progress Photos



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



Carol Miller Justice Center Court Facility – Fire Protection



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Information Item 4 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 4

January 31, 2022

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Project Review	8	\$ 4,455,117	\$ 4,455,117
Planning/Design	20	\$ 13,743,174	\$ 13,743,174
Cancelled	1	\$ 1,503,042	\$ 1,503,042
Subtotal	29	\$ 19,701,333.3	\$ 19,701,333.3
Elevator Projects			
Project Review	3	\$ 4,185,521	\$ 4,185,521
Planning/Design	14	\$ 66,580,918	\$ 66,580,918
Subtotal	17	\$ 70,766,439	\$ 70,766,439
Fire Protection Projects			
Project Initiation	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
Subtotal	4	\$ 371,757	\$ 371,757
Electrical Projects			
Project Review	1	\$ 52,238	\$ 52,238
Project Initiation	18	\$ 4,915,639	\$ 4,915,639
Planning/Design	2	\$ 408,873	\$ 408,873
Subtotal	21	\$ 5,376,750	\$ 5,376,750
BMS Projects			
Project Review	12	\$ 20,863,217	\$ 20,863,217
Planning/Design	14	\$ 27,502,581	\$ 27,502,581
Procurement/Bid/Award	12	\$ 17,124,951	\$ 17,124,951
Subtotal	38	\$ 65,490,749	\$ 65,490,749
HVAC Projects			
Project Review	4	\$ 3,839,419	\$ 3,839,419
Planning/Design	14	\$ 14,453,554	\$ 14,453,554
Subtotal	18	\$ 18,292,973	\$ 18,292,973
Grand Total	127	\$ 180,000,000	\$ 180,000,000



JUDICIAL COUNCIL OF CALIFORNIA

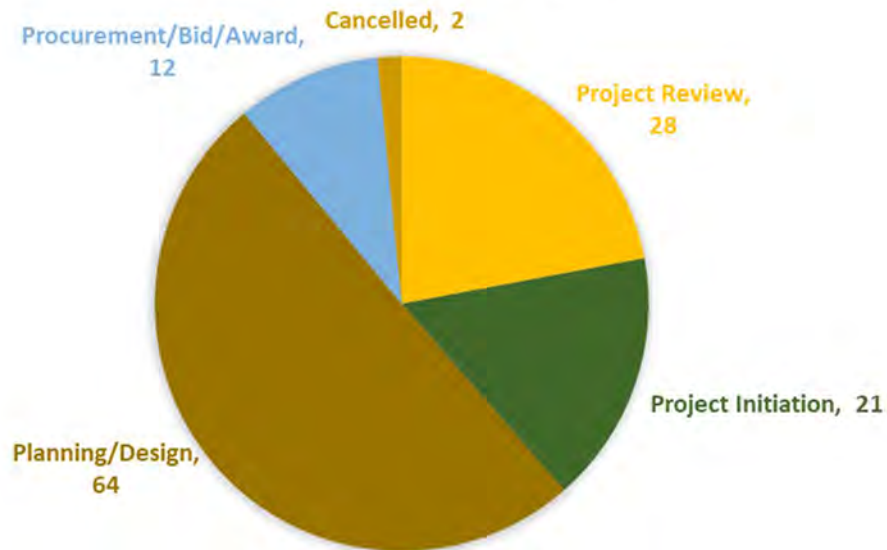
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

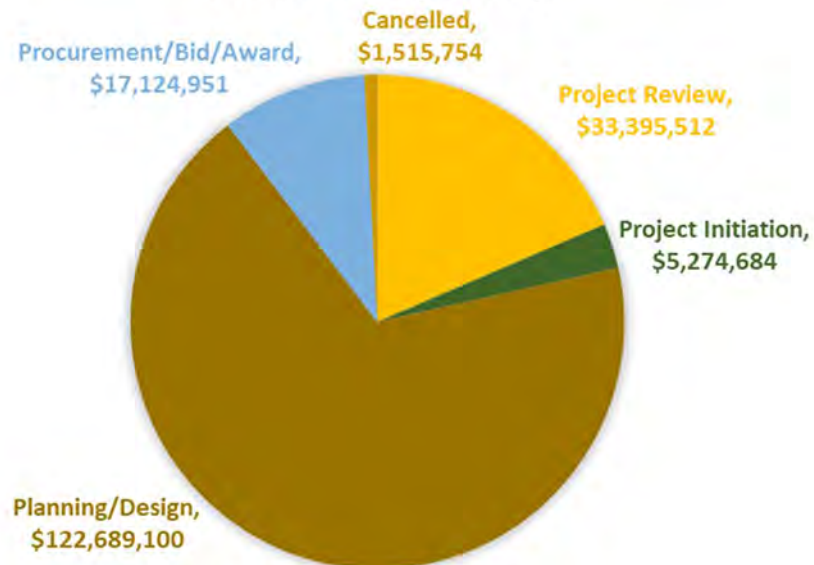
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PROJECTS (PHASE)



PROJECTS (COST)





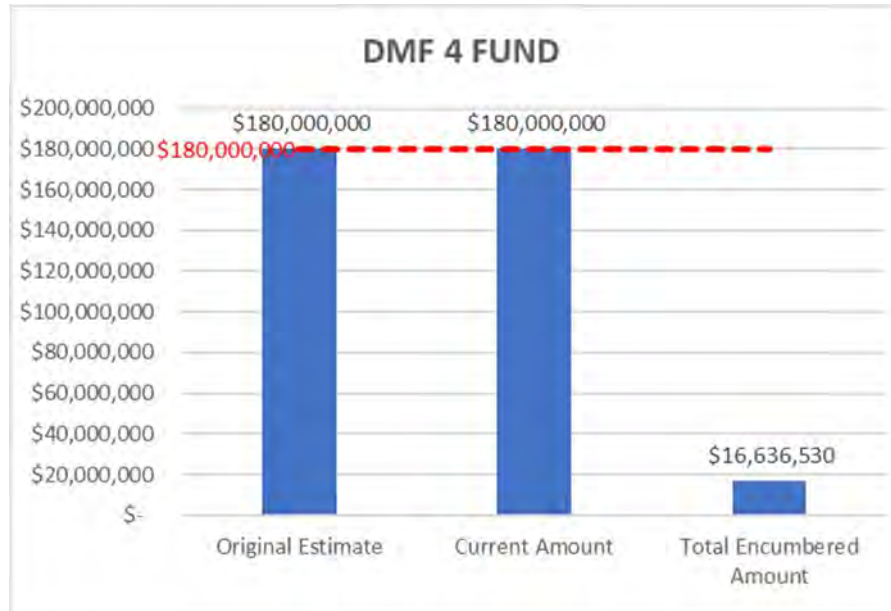
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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January 31, 2022



Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ 12,712
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ 1,503,042
Total				\$ 1,515,754	\$ 1,515,754



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Planning/Design

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 191,860
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 393,525
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 2,000,467
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 624,310
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 368,562
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,431,206
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 7,080,630
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 2,044,843
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 2,619,101
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 7,257,755
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 9,954,279
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 3,865,096
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 6,306,540
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,069,097
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 5,202,013
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 586,982
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 4,073,424
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 7,126,748
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 220,226
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 428,505
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 83,799
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,100,620
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,066,169
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 6,770,730
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 1,052,462
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 81,950
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 1,962,889
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 1,745,836
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 582,640
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 3,172,554
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 2,491,364



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Planning/Design

82	Los Angeles	Downey Courthouse	HVAC	\$	2,275,201	\$	2,275,201
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$	2,765,405	\$	2,765,405
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$	77,775	\$	77,775
87	San Joaquin	Manteca Branch Court	HVAC	\$	72,326	\$	72,326
89	Orange	Central Justice Center	HVAC (BMS)	\$	5,853,420	\$	5,853,420
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$	1,118,140	\$	1,118,140
91	Kern	Bakersfield Superior Court	HVAC	\$	2,303,595	\$	2,303,595
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$	1,512,911	\$	1,512,911
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$	92,738	\$	92,738
95	Los Angeles	El Monte Courthouse	HVAC	\$	1,196,170	\$	1,196,170
98	Alameda	Hayward Hall of Justice	HVAC	\$	99,914	\$	99,914
99	Los Angeles	Whittier Courthouse	Electrical	\$	40,311	\$	40,311
101	Los Angeles	San Fernando Courthouse	Roof	\$	676,619	\$	676,619
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$	241,897	\$	241,897
103	Imperial	Winterhaven Court	Roof	\$	54,544	\$	54,544
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$	570,810	\$	570,810
105	Santa Clara	Morgan Hill Courthouse	Roof	\$	1,096,944	\$	1,096,944
106	Santa Clara	Santa Clara Courthouse	Roof	\$	672,329	\$	672,329
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$	797,706	\$	797,706
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$	495,150	\$	495,150
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$	174,591	\$	174,591
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$	1,295,858	\$	1,295,858
113	Riverside	Southwest Justice Center	Roof	\$	655,279	\$	655,279
115	San Diego	Juvenile Court	Roof	\$	807,138	\$	807,138
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$	1,709,595	\$	1,709,595
118	Los Angeles	East Los Angeles Courthouse	Roof	\$	530,237	\$	530,237
120	Fresno	B.F. Sisk Courthouse	Roof	\$	775,572	\$	775,572
121	Del Norte	Del Norte County Superior Court	Roof	\$	446,304	\$	446,304
122	San Joaquin	Manteca Branch Court	Roof	\$	305,110	\$	305,110
123	Amador	Amador Superior Court	Roof	\$	192,560	\$	192,560
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$	244,464	\$	244,464
127	Los Angeles	Whittier Courthouse	Elevators	\$	61,016	\$	61,016
Total				\$	122,689,100	\$	122,689,100



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 4

January 31, 2022

Procurement/Bid/Award

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 3,388,461
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 1,325,467
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 81,620
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 795,000
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 127,200
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 1,881,040
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 492,135
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 1,778,409
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 1,505,056
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 1,904,093
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,774,186
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 1,072,283
Total				\$ 17,124,951	\$ 17,124,951

Project Initiation

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 472,396
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 274,588
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 181,399
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 187,759
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 247,638
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 413,662
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 163,746
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 239,106
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 347,256
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 223,076
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 235,050
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 287,406
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 366,548
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 231,504
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 227,400
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 189,528
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 583,948
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 12,740
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 84,384
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 261,920
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 43,629
Total				\$ 5,274,684	\$ 5,274,684



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 4

January 31, 2022

Project Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,531,642
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 986,707
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 2,031,571
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 1,080,039
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 382,930
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 902,484
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 1,586,783
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 1,627,449
14	Los Angeles	Inglewood Courthouse	HVAC (BMS)	\$ 110,459	\$ 110,459
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ 1,163,747
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ 52,238
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ 1,964,807
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ 1,040,085
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ 2,177,410
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ 2,689,897
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ 350,000
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ 483,211
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ 1,295,565
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ 3,637,692
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ 1,000,061
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 178,737
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ 19,572
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ 787,875
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ 624,510
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ 477,911
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ 92,002
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 939,501
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,180,629
Total				\$ 33,395,512	\$ 33,395,512



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/31/2022

Information Item 5 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Report – CFARF Funds Update – Open Projects



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 646,567	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,671,671	12/15/2014	In Work (Construction)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 833,269	4/13/2015	In Progress (Design)
FM-0049106	Los Angeles	Stanley Mosk Courthouse	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,745,483	\$ 3,179,622	12/15/2014	In Work (Construction)
JCC-15-014							
FM-0050766	Santa Clara	Morgan Hill Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units.	\$ 302,461	\$ 208,278	5/20/2016	Complete (Closed Task)
FM-0058656	San Benito	New Hollister Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps.	\$ 60,336	\$ 21,944	5/20/2016	Complete (Closed Task)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,213,353	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,202,185	7/17/2015	In Progress (Design)
JCC-15-015							
FM-0035096	Orange	North Justice Center	HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code.	\$ 1,086,429	\$ 1,086,429	5/20/2016	Completed (Closed Task)
FM-0058661	Amador	New Amador County Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load.	\$ 465,010	\$ 465,010	5/20/2016	In Work (Construction)
JCC-16-013							
FM-0060525	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 129,857	\$ 129,857	5/19/2017	Completed (Closed Task)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	In Work (Construction)
FM-0060525d	Los Angeles	Airport Courthouse	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 7,545	\$ 7,545	12/4/2017	Completed (Closed Task)
FM-0061174a	Riverside	Family Law Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 67,668	\$ 278,344	8/28/2017	In Work (Construction)
FM-0061125a	San Diego	Kearny Mesa Court	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 39,075	\$ 74,055	8/28/2017	In Work (Construction)
JCC-18-018							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 404,917	5/17/2019	In Work (Construction)
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project.	\$ 65,000	\$ 65,000	5/17/2019	In Work (Construction)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-19-012							
FM-0142891	San Diego	Kearny Mesa Court	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 779,864	\$ 779,864	4/13/2020	In Work (Construction)
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	In Work (Construction)
FM-0068425	Glenn	Glenn Historic Courthouse	Exterior - Plaster and Column Restoration (Plaster is failing at an alarming rate and several columns are structurally degraded) - Remove the remaining delaminated plaster, prep the brick and re-apply new plaster, paint the entire exterior with an elastomeric coating to prevent future delamination of the surface. Scaffolding and high reach equipment will be utilized. The current paint on the building exterior contains lead, proper removal will require abatement and disposal per code	\$ 672,812	\$ 672,812	7/19/2019	In Work (Construction)



Shaded region shows an update to the information