



Trial Court Facility Modification Advisory Committee Meeting

March 7, 2022



JUDICIAL COUNCIL
OF CALIFORNIA

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



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Consent Calendar

- Minutes from open meeting on January 31, 2022



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

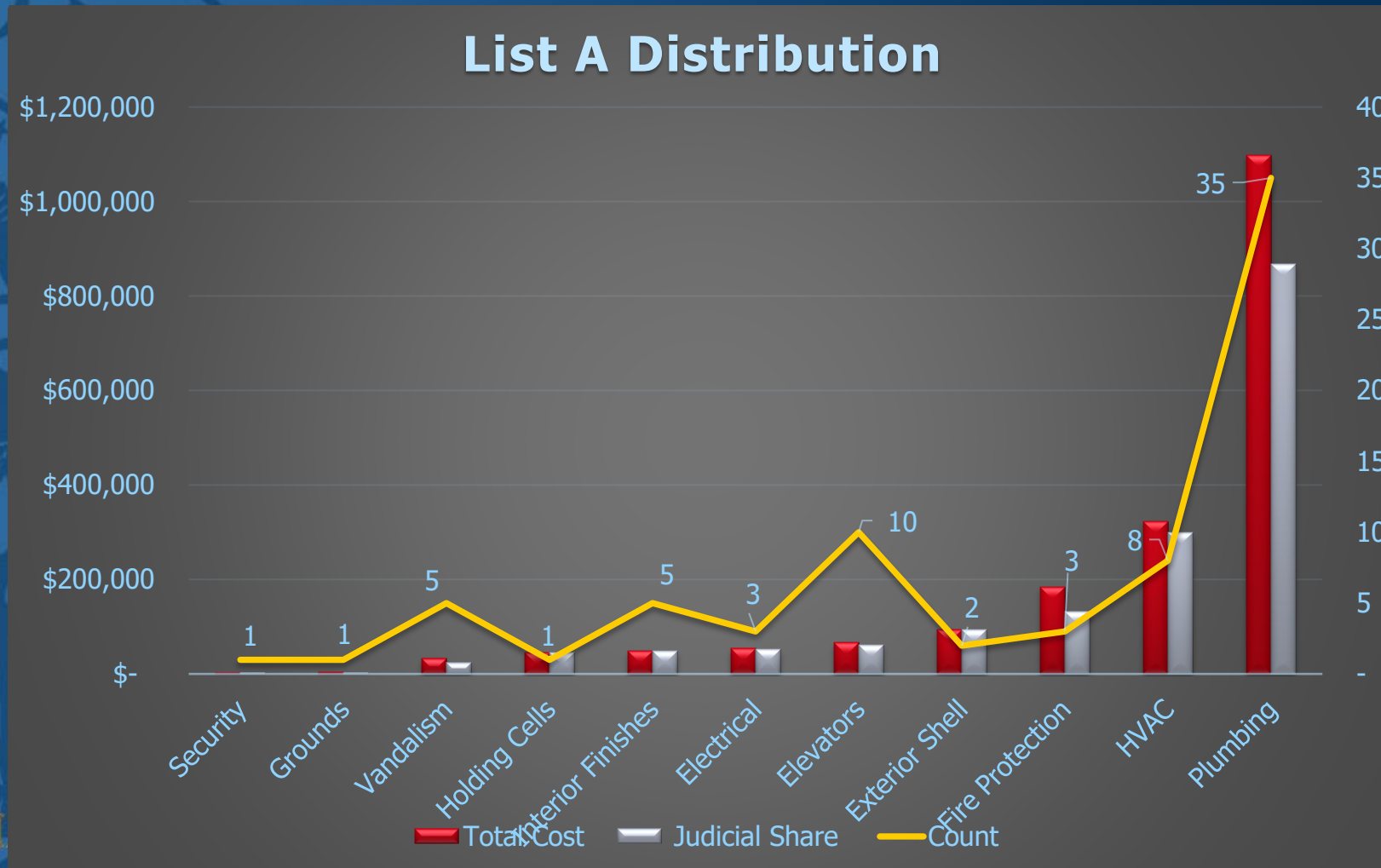
- There were 74 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,632,805

FY 21-22 P1 Revised Budget Allocation	Prior Approvals for FY 21-22	Proposed Approvals	Remaining Balance
\$22,000,000	\$9,394,239	\$1,632,805	\$10,972,956



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

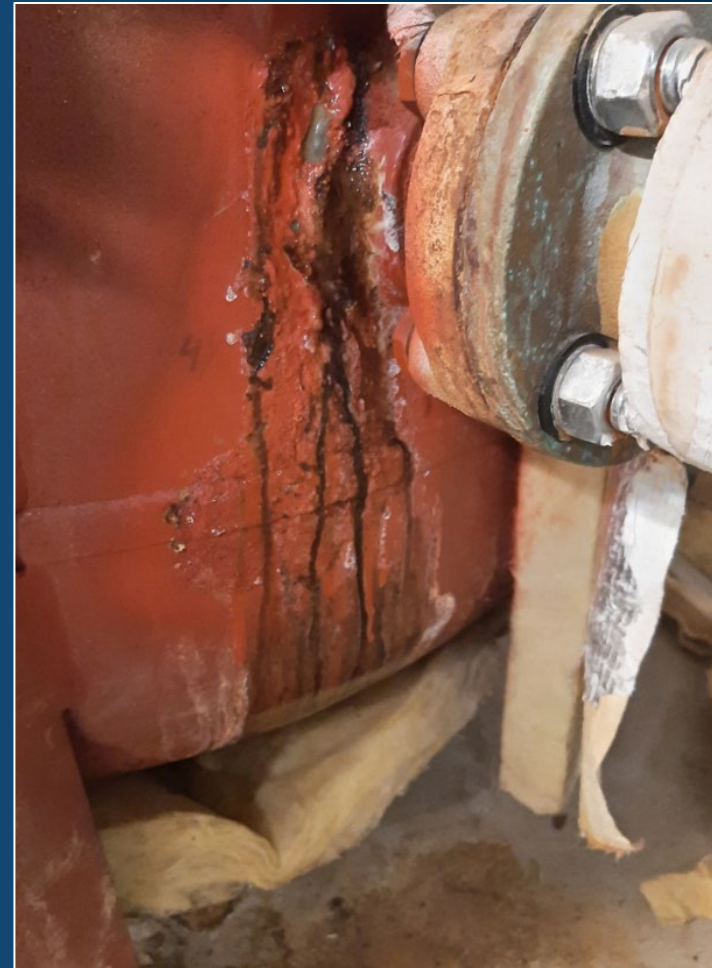


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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2001482 Los Angeles Antonovich Courthouse – Plumbing

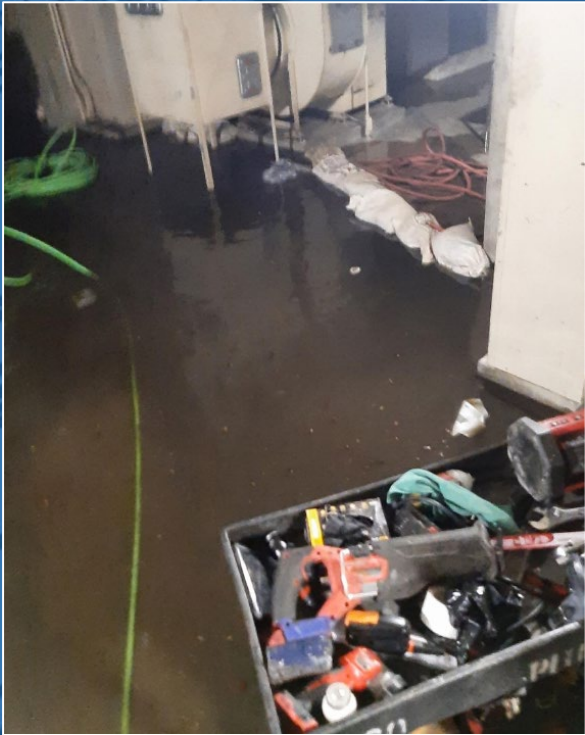


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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2001514 Los Angeles – Foltz Courthouse – Plumbing



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Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2001574 Los Angeles Inglewood Juvenile Court – Plumbing



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

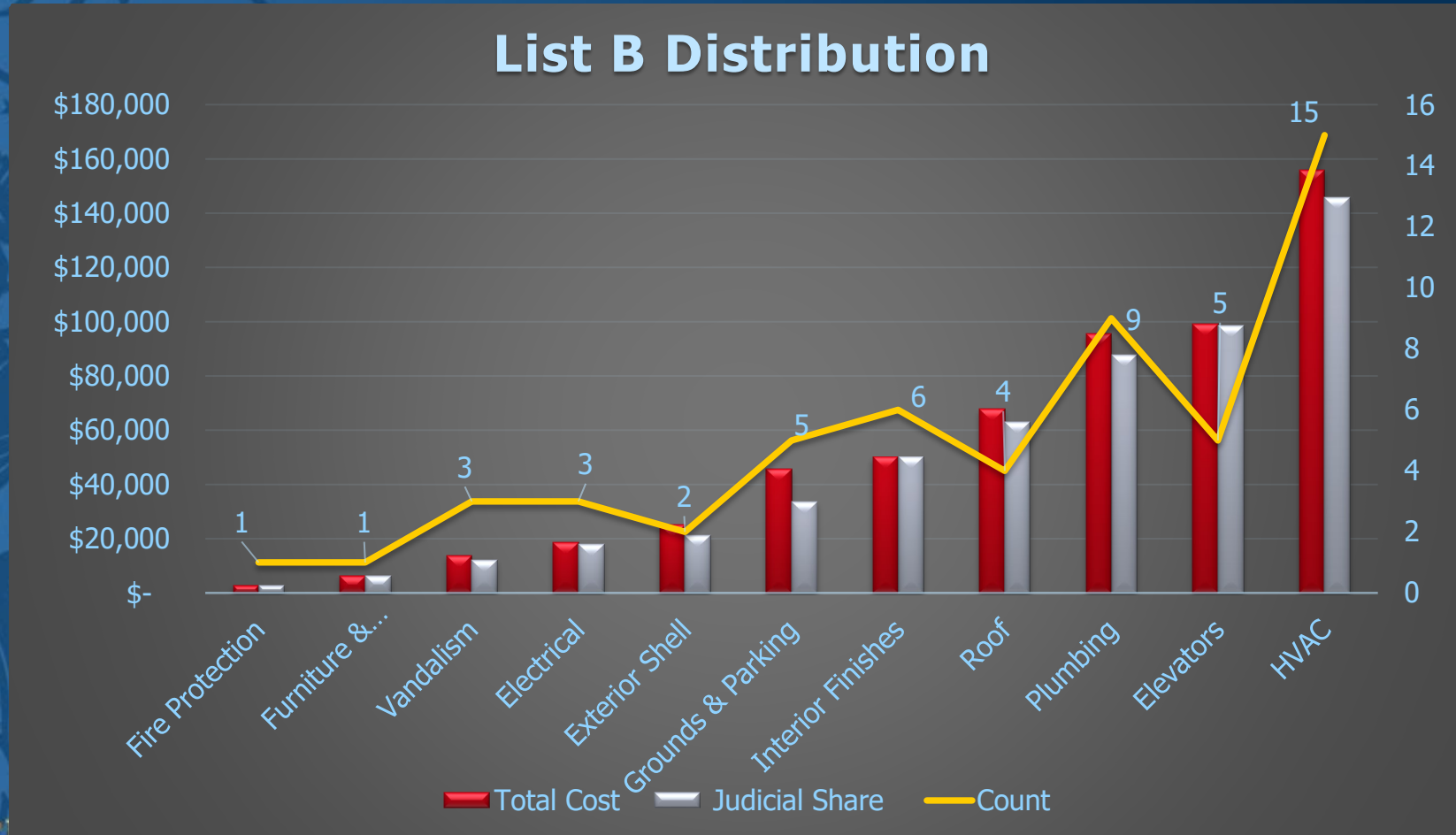
- There were 54 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$540,436

FY 21-22 P2 Under \$100K Budget Allocation	Prior P2 Under \$100K Approvals for FY 21-22	Proposed Approvals	Remaining Balance
\$7,500,000	\$3,266,095	\$540,436	\$3,693,469



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2001519 Los Angeles Van Nuys East – Roof



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2001562 Los Angeles Inglewood Courthouse – Plumbing



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Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2001564 Los Angeles Inglewood Courthouse – HVAC



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Action Item 3

List C – Cost Increases Over \$50K

- Impacts 1 FM project
- Total FM Value - \$168,180
- Program Budget Impact - \$168,180



Action Item 3

List C – Cost Increases Over \$50K

Contra Costa Wakefield Taylor Courthouse- FM-0061644 – Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Contra Costa	Wakefield Taylor Courthouse	07-A2	FM-0061644	\$2,429,955	\$2,598,135	\$168,180

Reason for Increase: Cost increase to add two generator enunciators to the elevator system, tie-in the generator to the building fire panel and run a dedicated electrical circuit for the fire panel including rewiring a portion of panel and removing obsolete fire wiring. This was a hidden condition that wasn't identified until work started.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$168,180.



Action Item 4

List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 3 of the projects for a total cost to the Facility Modification Program budget of \$656,804



Discussion Item 1

Director's Report

- Updates on the following:
 - New Judgeship Facility Needs
 - Yreka Chiller Replacement
 - FEMA's Hazard Mitigation Grant Program



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Discussion Item 2

List E – Court Funded Requests

Approved CFRs:

1. Contra Costa – (FM) Family Law Center - \$93,074
2. Kern – (Lease) 1022 12th Avenue - \$564,374
3. Los Angeles – (FM) Stanley Mosk Courthouse - \$929,105
4. Los Angeles – (FM) Multiple - \$210,000
5. Orange – (FM) Central Justice Center - \$250,000
6. Riverside – (Lease) Moreno Valley - \$1,146,398
7. San Joaquin – (FM) Manteca Branch Court - \$2,920
8. San Joaquin – (FM) Stockton Courthouse - \$72,490



Discussion Item 2

List E – Court Funded Requests

Approved CFRs:

9. San Joaquin – (FM) Stockton Courthouse - \$3,022
10. San Mateo – (FM) Central Branch - \$440,256
11. Santa Clara – (FM) Hall of Justice East - \$39,485

There were no canceled CFRs this reporting period.



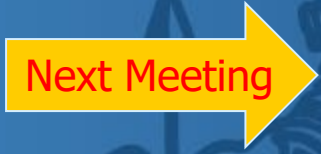
Discussion Item 3

List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
 - 3 Projects
 - \$2,534,606 JCC Share



Meeting Calendar



Meeting Date	Type of Meeting
Monday, January 31, 2022	Virtual/Online
Monday, March 7, 2022	Virtual/Online
Monday, April 11, 2022	In person*
Monday, May 23, 2022	In person*
Monday, July 18, 2022	In person*
Monday, August 29, 2022	Virtual/Online
Thu/Fri, October 27 - 28, 2022	2-day Offsite*
Monday, December 5, 2022	Virtual/Online
*Subject to change due to Covid-19.	



Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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