

The background features a large, faint, blue-tinted seal of the Judicial Council of California. The seal depicts a woman in classical attire holding a spear and a shield, with a landscape and a ship in the background. The text "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA" is visible around the perimeter of the seal.

# **Trial Court Facility Modification Advisory Committee Meeting**

April 11, 2022



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OF CALIFORNIA

# Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
  - Trial Court Facility Modification Advisory Committee Chair
  - Trial Court Facility Modification Advisory Committee Members
  - Facilities Services Staff
  - Guests



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# Consent Calendar

- Minutes from open meeting on March 7, 2022



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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

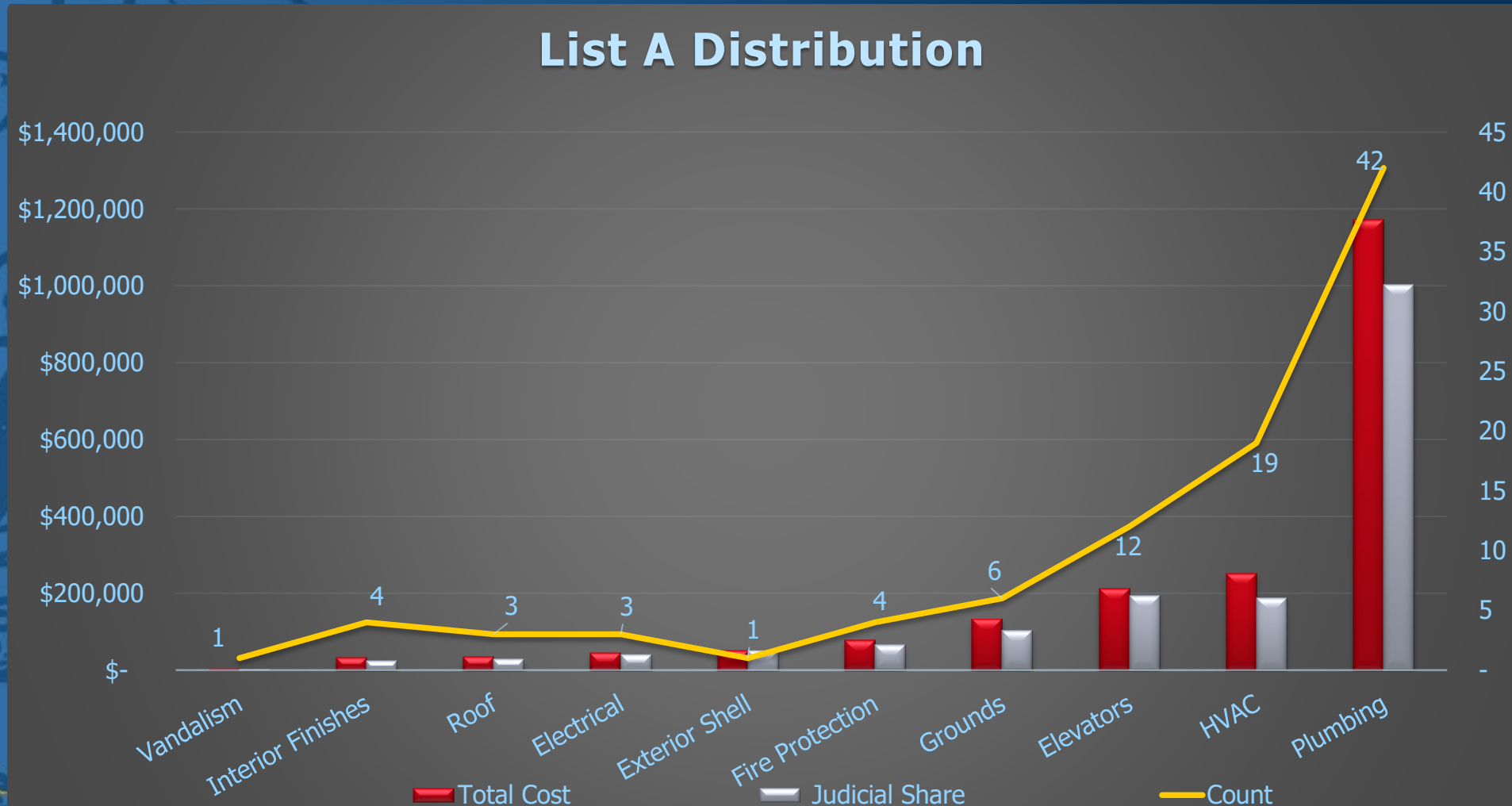
- There were 95 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,699,231

<b>FY 21-22 P1 Revised Budget Allocation</b>	<b>Prior Approvals for FY 21-22</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$22,000,000	\$11,050,083	\$1,699,231	\$9,250,686



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

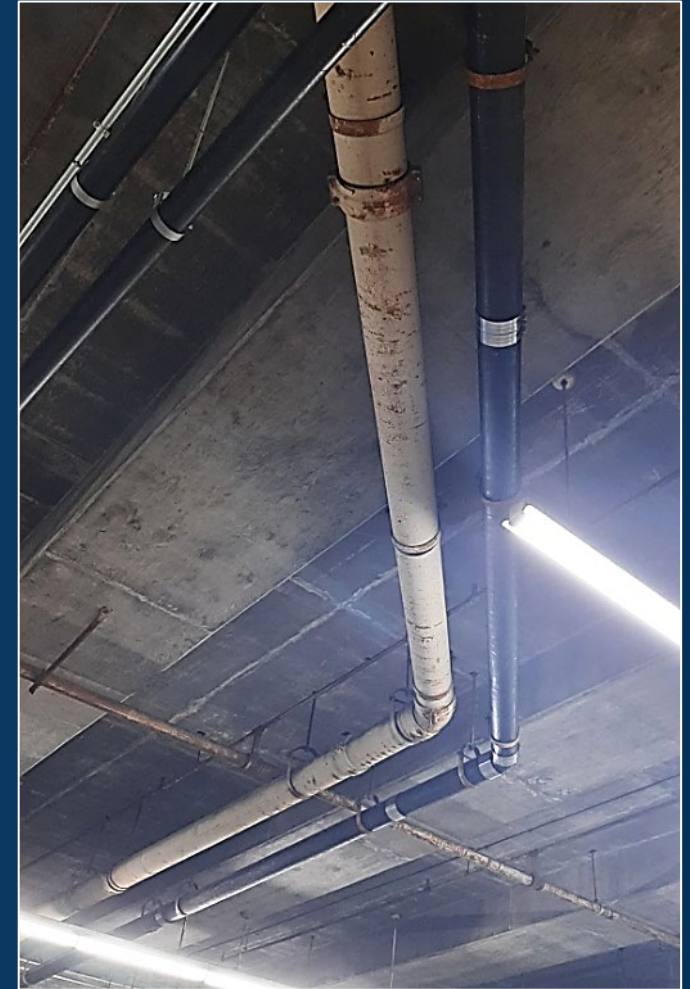
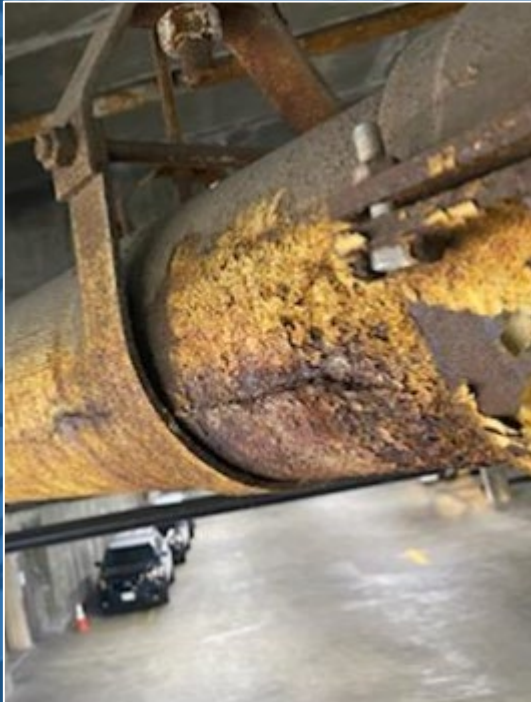


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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2001664 Los Angeles Compton Courthouse - Plumbing

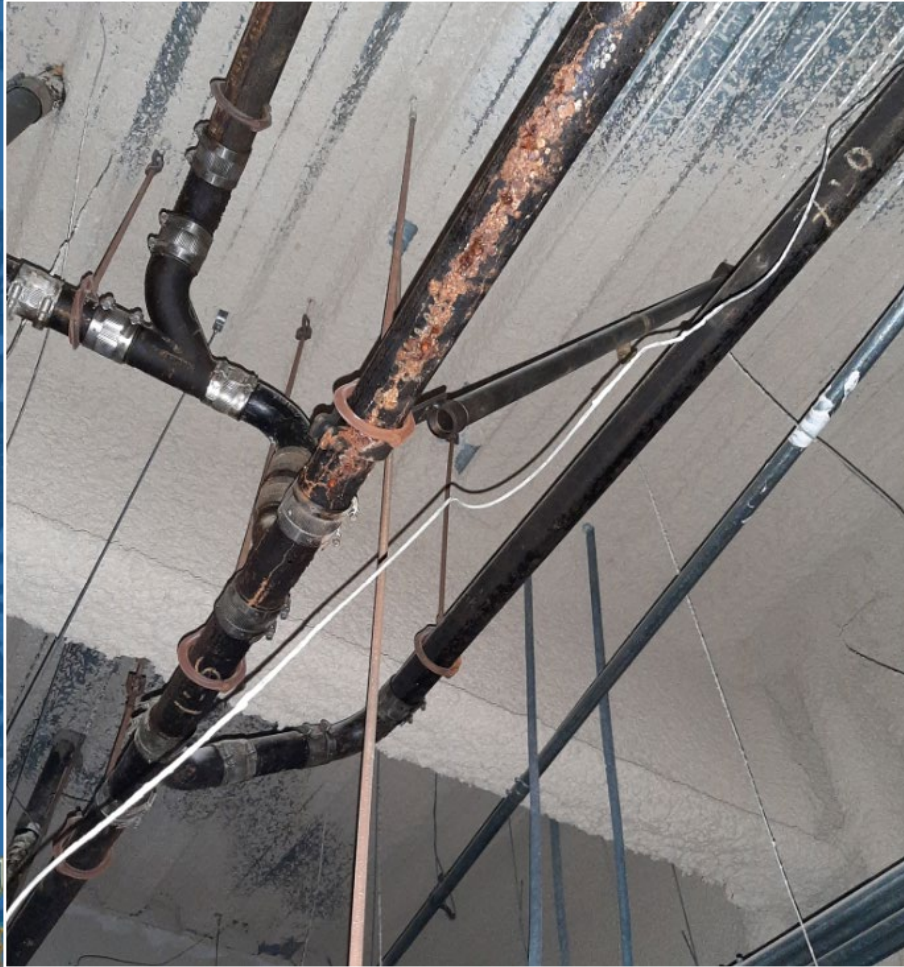


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# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2001694 Los Angeles Van Nuys West - Plumbing



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2001725 Los Angeles Airport Courthouse – Fire Protection





# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

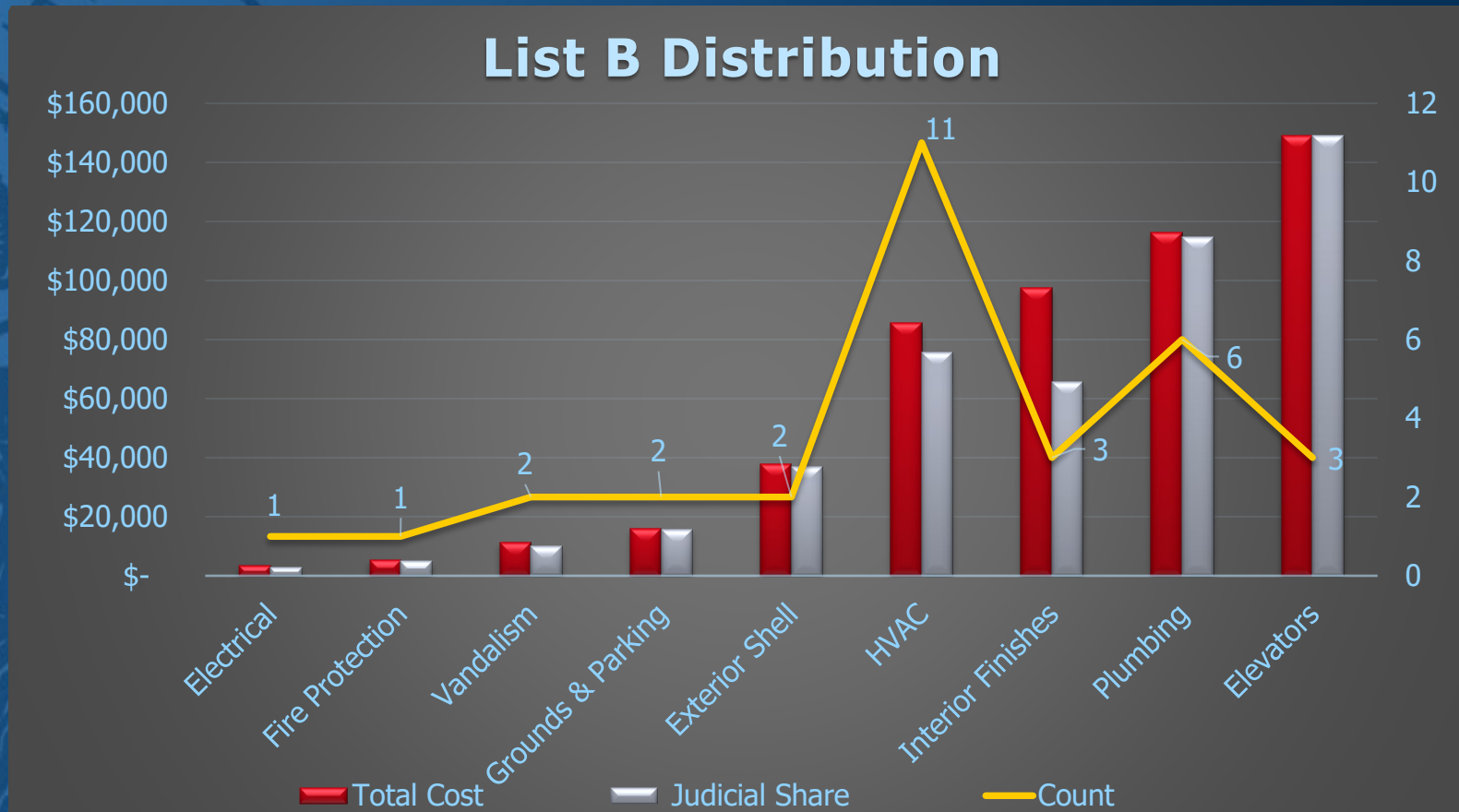
- There were 31 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$475,668

<b>FY 21-22 P2 Under \$100K Budget Allocation</b>	<b>Prior P2 Under \$100K Approvals for FY 21-22</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$7,500,000	\$3,855,280	\$475,668	\$3,169,052



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)



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# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2001778 Los Angeles Inglewood Courthouse – Plumbing



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2001790 San Bernardino Fontana Courthouse – Interior Finishes



# Action Item 3

## List C – Cost Increases Over \$50K

- Impacts 3 FM projects
- Total FM Value - \$231,955
- Program Budget Impact - \$205,495



# Action Item 3

## List C – Cost Increases Over \$50K

### San Diego East County Reg'l Center- FM 0061511 – Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	East County Regional Center	37-I1	FM 0061511	\$2,425,672	\$2,507,617	\$81,945

Reason for Increase: Additional cost is due to unforeseen scope including installing missing exterior grade plywood backing on multiple roof levels and removing an additional 8 - 12 inches of wood fiber and insulation and providing protection for the Mechanical and Elevator rooms.

Notes: FM Program Budget Share is 67.71%, therefore cost increase to FM Budget is \$55,485.



# Action Item 3

## List C – Cost Increases Over \$50K

### San Diego North County Reg'l Center- FM-0061847 – Electrical

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Diego	North County Regional Center	37-F1	FM-0061847	\$116,900	\$116,900	\$87,238

Reason for Increase: Not a cost increase. The committee originally approved \$116,900 in July 2018. \$87,238 reverted before the county completed the work and invoiced the Judicial Council. The final estimated project cost is \$116,900.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$87,238.



# Action Item 3

## List C – Cost Increases Over \$50K

### Sacramento Carol Miller Justice Ctr - FM-2000153 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Sacramento	Carol Miller Justice Center Court Facility	34-D1	FM-2000153	\$81,218	\$143,990	\$62,772

Reason for Increase: The existing back-end system is not communicating with the new BAS software since it is no longer supported by the industry. The cost increase is for updating the back-end system to be compatible with the new front-end software.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$62,772.





# Action Item 4

## List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 15 of the projects for a total cost to the Facility Modification Program budget of \$6,402,802



# Action Item 5

## October Meeting – Travel Plans

- Fresno, Madera, and Merced County Courts
  - Day 1 Thu. 10/27: Courthouse tours in Fresno, Madera, and Merced counties
  - Day 2 Fri. 10/28: Committee meeting in Sacramento Judicial Council offices



# Action Item 5

## October Meeting – Travel Plans

### DAY 1 (Thursday)

- Fresno County
  - Fresno County Courthouse (10-A1)
  - B.F. Sisk Courthouse (10-O1)
- Madera County
  - Madera Main Courthouse (20-F1)
- Merced County
  - New Merced Courthouse/N Street Building (24-A8) Robert M. Falasco Justice Center (24-G1)
- Stay overnight in Sacramento

### DAY 2 (Friday)

- Committee Meeting in Judicial Council offices in Sacramento



# Action Item 6

## Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021-22

- Refer to meeting materials for FY 2021-22 Q3 report



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# Discussion Item 1

## Director's Report

- Delegated Courts
- Service Provider Analytics
- Spring Finance Letter



# Discussion Item 2

## List E – Court Funded Requests

### Approved CFRs:

1. Alameda – (FM) East County HOJ - \$13,736
2. Butte – (FM) North Butte County Courthouse - \$130,000
3. Butte – (FM) North Butte County Courthouse - \$28,000
4. Del Norte – (FM) Del Norte County Superior Court - \$20,883
5. Kern – (FM) Shafter/Wasco Courts Building - \$38,311
6. Kern – (FM) 1022 12<sup>th</sup> Ave - \$92,289
7. Kern – (FM) Bakersfield Superior Court - 84,713
8. Kern – (FM) Shafter/Wasco Court Building - \$764,420
9. Kern – (FM) Arvin/Lamont Branch - \$736,450
10. Kern – (FM) Bakersfield Superior Court - \$ 235,448



# Discussion Item 2

## List E – Court Funded Requests

### Approved CFRs:

11. Kings – (FM) Kings Superior Court - \$46,951
12. Kings – (FM) Kings Superior Court - \$37,860
13. Kings – (FM) Kings Superior Court - \$110,800
14. Lake – (FM) Multiple - \$28,000
15. Los Angeles – (FM) Multiple - \$1,300,000
16. Los Angeles – (FM) Multiple - \$569,000
17. Los Angeles – (FM) Multiple - \$1,035,000
18. Los Angeles – (FM) Chatsworth Courthouse - \$2,600,000
19. Los Angeles – (FM) Multiple - \$800,070
20. Los Angeles – (FM) Edmund D. Edelman Children’s Ct. - \$500,000



# Discussion Item 2

## List E – Court Funded Requests

### Approved CFRs:

21. Los Angeles – (FM) Multiple - \$120,000
22. Los Angeles – (FM) Multiple - \$1,977,000
23. Mariposa – (Lease) Mariposa County Courthouse - \$90,600
24. Merced – (FM) Old Court - \$7,930
25. Merced – (FM) New Merced CH/N St. Bldg. - \$1,483
26. Mono – (FM) Mammoth Lakes Courthouse - \$169,753
27. Riverside – (FM) Multiple - \$150,000
28. San Bernardino – (FM) Multiple - \$188,734
29. San Bernardino – (FM) Fontana Courthouse - \$110,000
30. San Diego – (FM) Hall of Justice - \$90,000





# Discussion Item 2

## List E – Court Funded Requests

Approved CFRs:

31. Santa Barbara – (FM) Santa Maria Clerks, Bldg. E - \$76,922
32. Yuba – (FM) Yuba County Courthouse - \$145,000

There was 1 CFR canceled this reporting period.



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# Discussion Item 3

## List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
  - 2 Projects
  - \$1,712,218 JCC Share



# Discussion Item 4

## Fiscal Year 2021–22 Facility Modification Budget Update

FY 21-22 Projected FM Budget (\$1,000s)			
Budget Categories	Original Budget	Current Encumbered	Remaining Funds
Statewide Planning	\$3,000	\$3,000	\$0
Priority 1 FMs	\$22,000	\$22,000	\$0
FMs Less than \$100K	\$7,500	\$7,500	\$0
Planned FMs	\$3,424	\$3,424	\$0
FMs Less than \$2K	\$650	\$650	\$0
FMs over \$100K	\$28,426	\$26,268	\$2,158
<b>Total</b>	<b>\$65,000</b>	<b>\$62,842</b>	<b>\$2,158</b>



# Discussion Item 5: Sustainability Update

## Goals of the Trial Court Facilities Sustainability Plan Approved in December 2020

### Goal #1:

Reduce greenhouse gas emissions, energy usage and utility costs, and conserve natural resources

### Goal #2:

Ensure compliance with state sustainability initiatives in all new construction and major renovation projects.



# Discussion Item 5: Sustainability Update

## Strategies to Achieve Goal #1

ID

### Strategies

### Strategic Steps

1

**PURSUE Energy Efficiency Measures**

- Leverage grant opportunities
- Request state funding
- Use third-party financing options

2

**BUILD a Sustainability Partnership**

- Establish Liaisons at Court and County Level and collaborate on specific energy saving practices and broader sustainability issues

3

**CONSERVE other natural resources**

- Improve data collection
- Track baseline usage on a variety of resources (energy, carbon, water, waste)

4

**IMPROVE the power resiliency of our buildings**

- Install on-site renewable energy generation systems and energy storage system



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# Discussion Item 5: Sustainability Update

**Progress on Strategy #1: Pursue Energy Efficiency Measures through Alternative Financing Options**  
*Electrical Vehicle Infrastructure (EVI) Programs*

**California Energy Commission - EVI Rebates**

**SCE Charge Ready Pilots: Compton, El Monte, Pomona & LB**

**Volkswagen Environmental Mitigation Trust Funding (VEM)**

**Federal Funding per 21-22 Budget Infrastructure Bill**



# Discussion Item 5: Sustainability Update

## Progress on Strategy #2: Build Sustainability Partnership Through Local Liaisons and Education

**LOCAL  
COLLABORATION**

**MONTHLY VIRTUAL  
MEETINGS**

**QUARTERLY EMAIL  
UPDATES**



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# Discussion Item 5: Sustainability Update

## Progress on Strategy #3: Conservation through Improved Data Collection and Tracking Baseline Usage

- Reported energy data to the CA Energy Commission per Assembly Bill 802, (Williams, 2015), Building Energy Benchmarking Program & Disclosure Law;
- 77 JCC facilities require data submission; 2021 data will be submitted by 6/1/22.
- Collaborating with counties where JCC is not the customer of record.





# Discussion Item 5: Sustainability Update

## Progress on Strategy #3: (Water) Conservation through Improved Data Collection and Tracking Baseline Usage

- Determined that the 2015 Water Policy Rollout was ineffective
- Re-launching the Water Policy in 2022
- Water Policy Updates following progress on 2015 Policy
- Developing 2023-24 state funding request for water conservation measures



## Discussion Item 5: Sustainability Update

**Progress on Strategy #4: Improve Power Resiliency of Buildings** through on-site renewable energy generation systems and energy storage system

- **PILOT PROJECT at DCA 4 - On-Site Solar Energy Generation and Battery Storage.** Power Purchase Agreement (PPA) solicitation released; contract pending; Project in place by December 2022;
- **STATEWIDE Trial Courts Project -** Power Purchase Agreement (PPA) solicitation out in June 2022. Sites down to 32; Target Completion Date: July 2023.



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Agenda

- Service Provider Program Service Model
  - Prior Firm Fixed Price (FFP) Contract
  - New Contract Overview
- Delegation Program Service Model



# Statewide Map

## Information Only – Item 1 Service Provider & Delegated Court Service Models



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ADMINISTRATIVE DIVISION  
FACILITIES SERVICES

March 2019

# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Service Provider - Prior Firm Fixed Price Contract

- Prepaid Work up to \$2,000 (\$2K Deduct) with Limited Accountability
- Preventative Maintenance Requirements Not Clearly Defined
- Delivery Expectation and Standards at Discretion of the Service Provider
- Funding Based on Square Footage



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### New Contract Schedule of Events

#### Yearly Value - Service Provider Contract

- Enovity BANCRO - \$24,073,833
- PRIDE NCRO - \$15,444,746
- PRICE SRO - \$40,840,053

#### Contract Full Performance Dates:

- BANCRO – Enovity - Start date: 01/01/2021
- NCRO – Pride – Start date: 01/01/2021
- SRO – Pride - Start date: 04/01/2021

#### End of 5 Year Base Contract:

- 12/31/2026



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Service Provider - New Contract Overview

- **Robust defined Preventive Maintenance Program**
- **Accountability**
  - Payment only made for approved, verified activities, with defined deductive penalty
- **Ensuring Compliance of Environmental Health & Safety Laws and Regulations**
  - Fire Life Safety Requirements Certified Unified Program Agency/CUPA
  - OSHA standards



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Scope of Services

- Preventive Maintenance Program
  - Prolongs the life of the system and equipment
  - Scope is based upon industry standards, and Manufacturer recommendations
  - Performed by Stationary Engineers
  - Scheduled frequencies

Examples of Planned Tasks	
Heating and Air Conditioning	Landscaping
Fire Life Safety	Rounds and Reading
Electrical Panels	Water Treatment
Pest Control	Lighting Controls





# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Scope of Services

- Preventive Maintenance Program
  - Frequency Spreadsheet with Set Unit Price for Specific Tasks
  - IFMA Model
  - Annualized Cost per System
  - Holistic Equipment Maintenance
  - Parent/Child Asset Identification

- Air Handling Unit - AHU (Parent Asset)
  - Return Fan
  - Supply Fan

- Fire Life Safety System (Parent Asset)
  - Fire Alarm Panel
  - Fire Dampers
  - Standpipe and Hose System
  - Fire Sprinklers



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

# Preventive Maintenance Comparison New vs. Old Contract

- Preventive Maintenance Program

			New Service Provider Contract Calendar Year 2022	Previous FFP Contract Calendar Year 2020
Building ID	Building Name	Building Sq. Ft.	Number of PM Tasks	Number of PM Tasks
01-D1	Hayward Hall of Justice	184,785	371	73
34-A1	Gordon Schaber Sacramento Superior Court	291,083	431	89
19-T1	Los Angeles Metropolitan Courthouse	250,000	1079	86



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Scope of Services

- Set Price Task Orders
  - The following tasks are fixed-price per event by the facility and include snow removal (hourly rate) and toilet blockage (detention, non-detention) and bio-waste clean-up.

Planned Task
Snow Removal
Blocked Toilet- In Custody
Blocked Toilet- Public/Court Staff
Bio-Waste Clean Up-Disposal-Event
Bio-Waste Clean Up- Hourly Rate



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Scope of Services

- Cost-Plus Proposal Task Orders (TO)
  - “Task Orders” or “TO” are repairs, enhancements, improvements, modifications, or other tasks.
  - “Cost-Plus Proposals” are detailed proposals created by the Contractor including labor cost travel expenses, and travel time.

#### Examples of Cost Plus Task Orders/ Facility Modifications

Heating and Cooling (HVAC) repair and replacement
Plumbing repair and replacement
Hazardous bulk waste removal and recycling
Electrical repair and replacement
Building automation systems maintenance and repairs
Civil, electrical mechanical, structural and life, fire and safety engineering
Vertical Transportation repair and replacement
Equipment rental
Environmental, Health and Safety compliance management
Graffiti removal



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Contract & Engineer's Requirements

- 90% of Preventive Maintenance Tasks are performed by the Service Provider
- Performance Penalties
- At a minimum, four years of journey-level experience to perform semi-skilled and skilled work in the operation, maintenance and repair of;
  - HVAC/Boiler Equipment
  - Plumbing & Electrical
  - Minor Carpentry & Repair



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Preventive Maintenance Completion Penalties

- Penalty applies to the individual service workorder (SWO)

Completed On Time	100% Payment
1 day – 7 days past due	10% Reduced
8 days – 14 days past due	20% Reduced
15 days – 21 days past due	30% Reduced
Over 22 Days	No Payment



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### Task Order Response Penalties

- Penalty applies to whole invoice.

Response Time	Monthly Payment Penalty
100% Work Orders Responded to On Time	100% Payment
10% Work Orders Responded to After Response Time	2% Reduced of Monthly Cost
11% - 20% Work Orders Responded to After Response Time	4% Reduced of Monthly Cost
21% - 30% Work Orders Responded to After Response Time	6% Reduced of Monthly Cost
31% - 40% Work Orders Responded to After Response Time	8% Reduced of Monthly Cost
41% or more Work Orders Responded to After Response Time	10% Reduced of Monthly Cost

Task Order or TO: means a measurable event that is compensated as a Cost-Plus activity/repair and not a Preventive Maintenance activity. This includes Facility Modification Projects.



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

### DELEGATION PROGRAM

**Rule of Court 10.182(b)(3)**. Judicial Council staff may, when appropriate, delegate its responsibilities for ongoing O&M.

Any delegation must ensure:

- A. Court facilities' management is **consistent** with the judicial branch's statewide goals and policies
- B. **Access** to all court facilities in California is promoted
- C. Facilities decisions [i] are made with consideration of **operational costs** and [ii] enhance **economical, efficient, and effective court operations**
- D. Courts have adequate and **sufficient facilities** and **appropriate resources** to undertake these delegated tasks



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# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- **Delegation Intra-Branch Agreement (IBA)**

- *Judicial Council-Trial Court Delegation Agreements for Facilities Maintenance*
- Entered into in 2012 and amended annually
- Four “Delegated Courts”
  - Imperial
  - Orange
  - Riverside
  - San Luis Obispo



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# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- **Delegated Courts' Responsibilities:**

- Timely, responsive, high-quality, cost-efficient maintenance and repair services
- All items/services necessary to perform O&M including subcontracting the work
- Planning/coordinating scheduled and unscheduled maintenance and repairs
- Regularly assessing the conditions of the buildings/systems
- Developing/implementing building operations and preventive maintenance programs

- **Scope of Delegated Work:**

- Delegated Court assumes responsibility for all maintenance and repair services for all individual work orders



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- **Conditions of Delegation**. Delegated Court agrees to:
  - Account and monitor all funds received and expended
  - Use funds solely for delegated O&M
  - Maintain records of all costs and activities
  - Allow Judicial Council access to records
  - Comply with all laws
  - Ensure contractors are qualified, licensed, and insured
  - Maintain security standards and warranty provisions
  - Establish procedures for change orders, complaint escalation, and contractors' failure to perform
  - Report quarterly and annually to Judicial Council on performance and costs



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# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- **Payment Provisions.**

- **Prior Model's Firm Fixed Price**

- As Managing Party: **\$1.90**/sq. ft.
- As Contributing Party: **\$0.48**/sq. ft.

- **Annual Agreement Amount**

- Determined by April 1; paid in **quarterly** installments
- Funds exclusively for O&M; not part of Del. Ct's baseline budget
- Disbursements **contingent upon compliance** with Del. IBA's terms
- JCC not obligated to provide additional funding
- Del. Cts responsible for **excess costs** incurred

Del. Ct	Annual Amount
Imperial	\$ 121,235
Orange	\$ 2,128,571
Riverside	\$ 1,467,911
SLO	\$ 79,840



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- **Payment Provisions.**

- Funds must not be used, e.g.:

- To contract with a JBE employee for the O&M work
- For the construction or rental of facilities
- For routine replacement of office FF&E or technology

- **Quarterly Certification Statement**

- Del. Ct required to submit after each FY quarter's end
- Submitted with CAFM Labor Detail Report
- Funds can be withheld if not provided



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- Delegation of Facility Modifications.

- Delegated Court must submit CFR per *Trial Court FM Policy*

- Performance vs. Payment

- Del. Ct manages FM < \$50k

- JCC Proj. Manager may authorize FM > \$50k

- FM are not paid out of maintenance funds

- Funding added to Del. IBA as amendment

- Invoicing separated from delegated O&M work

- Same conditions of delegation as O&M



# Information Only – Item 1

## Service Provider & Delegated Court Service Models

- **Preventive Maintenance Schedule.**

- Del. IBA Ex. G

- **Fiscal Records.**

- Del. Ct is required to maintain an accounting system and supporting fiscal records relating to performance/billing of delegated work.

- **Right to Audit.**

- JCC permitted to inspect records.



# Information-Only Item 2

## Deferred Maintenance Funding - DMF-2 Projects Update

Project Status	Number of Projects	Original Estimate	Encumbered Amount
<b>Roof Projects</b>			
Close-Out	3	\$ 6,047,257	\$ 2,937,307
Completed	3	\$ 1,194,857	\$ 1,650,281
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
<b>Subtotal</b>	<b>10</b>	<b>\$ 13,100,033</b>	<b>\$ 4,730,914</b>
<b>Elevator Projects</b>			
Construction	5	\$ 5,423,982	\$ 13,941,135
Close-Out	4	\$ 6,546,650	\$ 5,649,881
Completed	8	\$ 7,924,392	\$ 9,927,433
Deferred to next DMF	2	\$ 720,203	\$ 356,024
<b>Subtotal</b>	<b>19</b>	<b>20,615,227</b>	<b>29,874,474</b>
<b>BAS Projects</b>			
Design	2	\$ 3,569,000	\$ 3,286,528
Construction	2	\$ 3,492,000	\$ 5,174,588
Cancelled	1	\$ 124,000	\$ -
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
<b>Subtotal</b>	<b>27</b>	<b>25,713,000</b>	<b>10,394,612</b>
<b>HVAC Cooling System</b>			
Deferred to next DMF	1	\$ 537,636	\$ -
<b>Subtotal</b>	<b>1</b>	<b>\$ 537,636</b>	<b>\$ -</b>
<b>Building Assessment</b>			
Completed	1	\$ 5,000,000	\$ 5,000,000
<b>Subtotal</b>	<b>1</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
<b>Grand Total</b>	<b>58</b>	<b>\$ 64,965,896</b>	<b>\$ 50,000,000</b>



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# Information-Only Item 3

## Deferred Maintenance Funding - DMF-3 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Fire Alarm System Projects</b>			
Plan Review	1	\$ 4,618,237	\$ 4,618,237
In Construction	1	\$ 626,072	\$ 626,072
In Construction (Design)	8	\$ 8,953,819	\$ 8,953,819
On Hold	1	\$ 1,620,180	\$ 1,620,180
<b>Subtotal</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,818,308</b>
<b>Grand Total</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,818,308</b>



# Information-Only Item 4

## Deferred Maintenance Funding - DMF-4 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Roof Projects</b>			
Project Review	12	\$ 6,832,568	\$ 6,832,568
Project Initiation	2	\$ 1,327,608	\$ 1,327,608
Planning/Design	9	\$ 4,832,139	\$ 4,832,139
Procurement/Bid/Award	5	\$ 5,205,977	\$ 5,205,977
Cancelled	1	\$ 1,503,042	\$ 1,503,042
<b>Subtotal</b>	<b>29</b>	<b>\$ 19,701,333.3</b>	<b>\$ 19,701,333.3</b>
<b>Elevator Projects</b>			
Project Review	2	\$ 2,220,714	\$ 2,220,714
Project Initiation	1	\$ 61,016	\$ 61,016
Planning/Design	8	\$ 33,780,528	\$ 33,780,528
Procurement/Bid/Award	5	\$ 33,635,084	\$ 33,635,084
Construction	1	\$ 1,069,097	\$ 1,069,097
<b>Subtotal</b>	<b>17</b>	<b>\$ 70,766,439</b>	<b>\$ 70,766,439</b>
<b>Fire Protection Projects</b>			
Planning/Design	3	\$ 359,045	\$ 359,045
Cancelled	1	\$ 12,712	\$ 12,712
<b>Subtotal</b>	<b>4</b>	<b>\$ 371,757</b>	<b>\$ 371,757</b>
<b>Electrical Projects</b>			
Planning/Design	20	\$ 5,149,350	\$ 5,149,350
Cancelled	1	\$ 227,400	\$ 227,400
<b>Subtotal</b>	<b>21</b>	<b>\$ 5,376,750</b>	<b>\$ 5,376,750</b>
<b>BMS Projects</b>			
Project Review	9	\$ 10,715,611	\$ 10,715,611
Planning/Design	12	\$ 23,029,058	\$ 23,029,058
Procurement/Bid/Award	13	\$ 21,531,797	\$ 21,531,797
Construction	3	\$ 4,360,862	\$ 4,360,862
Cancelled	1	\$ 5,853,420	\$ 5,853,420
<b>Subtotal</b>	<b>38</b>	<b>\$ 65,490,749</b>	<b>\$ 65,490,749</b>
<b>HVAC Projects</b>			
Project Review	2	\$ 1,483,272	\$ 1,483,272
Project Initiation	5	\$ 5,521,232	\$ 5,521,232
Planning/Design	10	\$ 8,523,064	\$ 8,523,064
Cancelled	1	\$ 2,765,405	\$ 2,765,405
<b>Subtotal</b>	<b>18</b>	<b>\$ 18,292,973</b>	<b>\$ 18,292,973</b>
<b>Grand Total</b>	<b>127</b>	<b>\$ 180,000,000</b>	<b>\$ 180,000,000</b>



JUDICIAL COUNCIL  
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# Information Only – Item 5

## Architectural Revolving Fund – Projects Update

- Refer to materials for report



# Meeting Calendar

Meeting Date	Type of Meeting
Monday, January 31, 2022	Virtual/Online
Monday, March 7, 2022	Virtual/Online
Monday, April 11, 2022	In person*
<b>Monday, May 23, 2022</b>	<b>Virtual/Online</b>
Monday, July 18, 2022	In person*
Monday, August 29, 2022	Virtual/Online
Thu/Fri, October 27 - 28, 2022	2-day Offsite*
Monday, December 5, 2022	Virtual/Online
*Subject to change due to Covid-19.	

Next Meeting



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# Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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