



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Documents

Meeting Date

October 25, 2024



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: October 25, 2024
Time: 10:00 – 2:00
Public Videocast: <https://jcc.granicus.com/player/event/3189>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the August 26, 2024, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on October 24, 2024 will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Update from the Director on facility related items.

Presenter: Ms. Pella McCormick, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1-7)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 122 projects for a total of \$2,978,567 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 104 projects for a total of \$1,198,104 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for five (5) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$703,504.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve nine (9) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$6,839,878.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 5

2025 Draft Trial Court Facility Modification Advisory Committee Annual Agenda (Action Required)

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2025*.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Trial Court Facility Modification Advisory Committee 2025 Meeting schedule (Action Required)

Approve proposed Trial Court Facility Modification Advisory Committee meeting schedule for calendar year 2025.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 7

Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25 (Action Required)

Approve the draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25*, for submission to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 3

Sustainability Update

Update on sustainability initiatives.

Presenter: Mr. Harry O’Hagin, Principal Manager, Facilities Services

Discussion Item 4

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 5

Lactation Projects Update

Update on the status of facility modification Lactation projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the August 26, 2024 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Over \$100K (Priority 2) (Action Required) (Closed List D) (Action Required)

Approve one (1) security-related project for a total of \$105,755 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

August 26, 2024

12:00 PM – 1:12 PM

Judicial Council of California – Videocast for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Ms. Nocona Soboleski
Mr. David H. Yamasaki

Advisory Body Members Absent: Hon. Brad R. Hill

Staff Present: The following Judicial Council staff were present:

- Ms. Pella McCormick, Director, Facilities Services
- Mr. Tamer Ahmed, Deputy Director, Facilities Services
- Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Mr. Robert Carlson, Manager, Facilities Services
- Ms. Mimi Chung, Manager, Facilities Services
- Mr. Jack Collins, Manager, Facilities Services
- Ms. Nanci Connelly, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Ms. Peggy Symons, Manager, Facilities Services
- Mr. Ed Ellestad, Supervisor, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Ms. Jennifer Merrill, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Mr. Doug Walthour, Supervisor, Facilities Services
- Ms. Mary Li, Facilities Analyst, Facilities Services
- Ms. Sadie Varela, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Kristin Kerr, Supervising Attorney, Legal Services
- Ms. Erin Stagg, Attorney II, Legal Services
- Ms. Morgan Lardizabal, Legislative Advocate, Government Affairs

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the minutes of the open session of its meeting held on July 19, 2024. (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following updates:

1. Recent Wildfires and Impact on Court Facilities:

- During this year's wildfire season, no court facilities were adversely affected by wildfires or smoke:
 - Both the Mariposa Historic Courthouse and (vacant) Plumas-Sierra Regional Courthouse were in evacuation zones for a few days but orders were rescinded.
 - Judicial Council Facilities Operations staff recently retrained on the Judicial Council's 2022 policy on the use of air filtration devices during wildfires to mitigate the impact of wildfire smoke on court facilities and operations.
 - No air scrubbers have been deployed at the expense of the facilities program.

2. Maintenance Obligations on Non-Court-Occupied Facilities:

- Judicial Council Facilities Services is currently maintaining 21 closed facilities, maintaining their fire and life safety systems, including fire alarms and fire sprinklers, and avoiding public nuisances and hazards by maintaining landscaping and general upkeep as well as performing vandalism cleanup.
- In 2023–24, \$756,000 was spent on the maintenance and repair of non-court-occupied facilities.
- Dispositions continue for equity in buildings co-occupied and the sale of owned facilities, and in the past year, approximately \$140,000 in maintenance was saved through the disposition of four properties: (Imperial) Brawley Courthouse, (Kings) Avenal Courthouse, and (Fresno) Clovis and Reedley courthouses.

3. Disposition of Real Estate Properties:

- Assembly Bill 2988 authorizes the Judicial Council to sell the Gordon D. Schaber Courthouse in Sacramento County:
 - It was approved by the Legislature pending engrossing and enrolling.

- It requires the Judicial Council to make the availability of the property known to:
 - the Department of Housing and Community Development, for purposes of including it on an up-to-date listing of all notices of availability for developing low- and moderate-income housing; and
 - any local public entity that has jurisdiction for developing low- and moderate-income housing where the property is located, requiring such local agency purchasing the property for use in developing low- and moderate-income housing to give priority to an entity that proposes a residential development with the greatest number of affordable housing units.
- It authorizes the net proceeds from the sale of the Schaber Courthouse to be deposited into the State Court Facilities Construction Fund.
- Earlier in the Legislative session, Assembly Bill 3282 provided legislative authority to dispose of the Hall of Records and Ceres Courthouse in Stanislaus County and the Plumas-Sierra Regional Courthouse in Portola in Plumas County.

4. Court-Funded Facilities Requests (CFRs) Presentation to the Court Executives Advisory Committee (CEAC):

- Judicial Council Facilities Services staff presented proposed updates to the intake and processing of CFRs at CEAC’s Statewide Business Meeting held on August 16, 2024:
 - The updates involve the transition to a new CFRs module in the Computer-Aided Facilities Management (CAFM) system for more timely and transparent access to the status of projects and increased administrative efficiencies.
 - The new module is in the final testing stage and is anticipated for use in the fall.

OPEN SESSION - ACTION ITEMS (ITEMS 1 – 5)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 61 projects for a total of \$1,241,530 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Yamasaki; Second: Orr)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 51 projects for a total of \$418,532 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Rockwell; Second: Vallarta)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for three projects for a total of \$935,995 to be paid from FM program funds.

(Motion: Highberger; Second: Yamasaki)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved six Priority 2 FMs over \$100K for a total cost to the FM program budget of \$5,652,370.

(Motion: Highberger; Second: Orr)

Action Item 5 – Five-Year Deferred Maintenance Backlog Report for FY 2025–26

The committee approved the *Five-Year Deferred Maintenance Backlog Report for Fiscal Year 2025–26* for submission to the state Department of Finance.

(Motion: Vallarta; Second: Rockwell)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–3)
(NO ACTION REQUIRED)**

Discussion Item 1 – List E – Court-Funded Facilities Requests (CFRs)

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Discussion Item 2 – List F - Funded Facility Modifications on Hold

The committee received an update on the standard list of previously funded FMs on hold.

Discussion Item 3 – Facilities Maintenance Performance Report

The committee reviewed the report on facilities maintenance performance.

ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:12 p.m., and the advisory committee moved to the closed session of the meeting.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Director's Report

Summary:

Updates on the following:

- FY 2025–26 Budget Change Proposals & FY 2026–27 Budget Change Proposal Concepts
- Court Funded Request In-take Status
- LA Mental Health Courthouse
- AB3282 Veto Impacts to Disposition Properties

Supporting Documentation:

- See Presentation

Director's Report

- FY 2025–26 Budget Change Proposals & FY 2026–27 Budget Change Proposal Concepts
- Court Funded Request In-take Status
- LA Mental Health Courthouse
- AB3282 Veto Impacts to Disposition Properties



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 122 projects for a total of \$2,978,567 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2007638	Shasta	Main Courthouse	45-A1	1	HVAC - Replace (1) 3/4 inch copper fitting, 5,773 SF of carpet tiles, 3015 SF of linoleum flooring, 600 SF of ceiling tile, 500 SF of drywall, and 1,600 LF of cove base on the 1st floor office and public space and 2nd floor office and public space. The fitting failed due to age allowing water to leak from the supply line flooding the area. The building is unoccupied and the leak was not discovered for at least 24 hours. Work required before transferring building over to the county. Environmental oversight and remediation required for ACM and category 2 water.	\$ 359,520	\$ 250,621	In Work	69.71
2	FM-2007648	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain line serving second floor drinking fountain and install a 24 inch x 24 inch access panel. Cast iron drain line cracked due to age and leaked above the exterior stucco ceiling. Work includes cutting a 24 inch x 24 inch access hole in stucco overhang to access the pipe and Install the access panel. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 12 ft x 16 ft critical barrier. Clean dry and sanitize 360 SF of concrete.	\$ 28,705	\$ 22,826	Completed	79.52
3	FM-2007683	San Diego	Kearny Mesa Court	37-C1	1	Electrical - Replace (247) 4 ft bulbs, 1,000 ft of 18 gauge wiring, and 173 ballast test switches for the emergency lighting system. The emergency lighting system failed due to age and was discovered during an unplanned power outage.	\$ 31,287	\$ 31,287	Completed	100
4	FM-2007700	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer line leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch medium sweep, (3) 2 inch no hub couplings, 5 LF of 3 inch cast iron pipe and (3) 3 inch no hub couplings. Sewer line failed due to age and caused a leak in the 3rd floor public hallway. Removal of tile and mop sink required to access leak within wall. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 8 ft moisture barrier, and (1) 3 ft x 6 ft decontamination chamber. Clean, dry and sanitize 200 SF of concrete and terrazzo flooring.	\$ 29,622	\$ 22,086	In Work	74.56
5	FM-2007703	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic water leak - Replace (1) 1 1/2 inch and (2) 1 1/4 inch isolation valves, 30 LF of 1 1/2 inch copper piping, 10 LF of 1 1/4 inch copper piping, and (1) 1/2 inch isolation valve. Water supply line failed due to age allowing water to leak through the plaster ceiling in the 1st floor courtroom and jury restroom. Environmental oversight and remediation required ACM and category 2 water. Clean and sanitize 16 SF of vinyl floor tile.	\$ 17,970	\$ 14,104	In Work	78.49
6	FM-2007705	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) isolation valve in the 4th floor womens jury room restroom. Valve failed due to age allowing water to leak onto the restroom floor. Work is to be performed after-hours as the water to multiple floors need to be shut off.	\$ 2,554	\$ 2,554	Completed	100



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7	FM-2007748	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Mechanical System Leak - Clear 1 LF of 1 inch HVAC PVC condensate drain pan line and replace (8) 1 ft x 1 ft ceiling tile, and 8 SF of carpet. The line was blocked with debris allowing water to leak from the 2nd floor air handler drain pan down to the 1st floor Court office. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, dry, and sanitize, 8 SF of concrete floor.	\$ 21,962	\$ 20,762	Completed	94.54
8	FM-2007754	San Bernardino	Fontana Courthouse	36-C1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door sensor on public elevator. The sensor failed due to age resulting in the elevator getting stuck on the 2nd floor with doors opening and closing.	\$ 6,059	\$ 5,037	In Work	83.13
9	FM-2007755	Kings	Kings Superior Court	16-A5	1	HVAC - Replace (1) 6.7 ton compressor. Compressor failed due to age, impacting cooling to the basement UPS room.	\$ 19,376	\$ 19,376	In Work	100
10	FM-2007757	Orange	Central Justice Center	30-A1	1	HVAC - Replace (1) 3 inch and (1) 4 inch steam regulators and (2) pilot valves. The regulators failed due to age not allowing steam through the pilot valves, causing the pressure release valve activation.	\$ 29,432	\$ 26,833	In Work	91.17
11	FM-2007759	Riverside	Larson Justice Center	33-C1	1	Plumbing - Replace (1) 1 1/2 inch backflow device. The unit failed due to age and was discovered during annual preventative maintenance work.	\$ 3,200	\$ 3,116	In Work	97.39
12	FM-2007766	Del Norte	Del Norte County Superior Court	08-A1	1	HVAC - Replace (1) roof mounted condenser unit on AC Unit 2 for courtroom 2. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean.	\$ 21,239	\$ 21,239	In Work	100
13	FM-2007768	Del Norte	Del Norte County Superior Court	08-A1	1	HVAC - Replace (1) roof mounted condenser unit on AC Unit 1 for courtroom 1. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean.	\$ 21,652	\$ 21,652	In Work	100
14	FM-2007771	Del Norte	Del Norte County Superior Court	08-A1	1	Roof - Install (30) 48 inch x 120 ft of sheet metal over the top of existing roof, replace all side flashing, and apply sealant where needed. The roof was damaged during a wind storm allowing water to leak into the building.	\$ 40,382	\$ 24,742	In Work	61.27
15	FM-2007772	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot - Replace (2) drive wheel kits on the exit gate door operator in the secured parking lot. The gate failed due to age preventing staff from leaving.	\$ 8,134	\$ 8,134	In Work	100



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16	FM-2007773	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak - Replace 4 LF of 2 inch cast iron pipe and (4) couplings on the P-trap for the floor drain on the 2nd floor womens restroom. The pipe failed due to age allowing water to leak through a can ceiling light in the 1st floor womens restroom.	\$ 2,722	\$ 2,722	Completed	100
17	FM-2007776	Los Angeles	Bellflower Courthouse	19-AL1	1	Exterior Shell - Replace (1) 11 ft x 15 ft roll up curtain, (1) 11 ft safety edge and all associated hardware for the sallyport bus bay door. Sheriffs bus struck the roll up curtain preventing the curtain from opening. The curtain had to be removed to release the bus from the area and a temporary gate was installed to secure bus bay until the new curtain was installed. Restitution will be sought from LA County Sheriffs Department.	\$ 65,200	\$ 65,200	In Work	100
18	FM-2007779	Kern	Delano/North Kern Court	15-D1	1	HVAC - Replace (1) compressor, (1) filter drier, (1) contactor, and (1) disconnect switch with fuses for package unit 7. Compressor and parts failed due to age impacting cooling to the building. Recover and charge refrigerant to reform compressor replacement and execute leak check.	\$ 9,516	\$ 7,673	Completed	80.64
19	FM-2007780	San Diego	Central Courthouse	37-L1	1	Security - Restore the State street vehicle gate. The gate was struck be a delivery truck and cannot be secured. Work occurred after hours and insurance reimbursement is being sought.	\$ 3,550	\$ 3,550	Completed	100
20	FM-2007783	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Restore the generator 1 heat exchanger. The heat exchanger failed due to age. Work includes isolating the generator heat exchanger from cold loop, draining coolant, removing the heat exchanger and transporting it for restoration. Generator failed annual preventative maintenance due to high temperatures.	\$ 23,705	\$ 16,306	In Work	68.79
21	FM-2007784	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (8) 4 inch x 4 inch ceramic tiles and (2) SF of thinset on the 12th floor womens jury restroom. Tiles failed due to age, causing them to fall to the floor. Environmental testing and oversight required including sanitizing 5 SF of hard surfaces.	\$ 6,776	\$ 6,776	Completed	100
22	FM-2007786	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace (1) 40 inch x 107 inch tempered glass exterior window located in the 1st floor public defenders office. Window was shattered by unknown individual. Window was boarded until glazing was procured.	\$ 5,012	\$ 5,012	Completed	100
23	FM-2007787	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) 7 HP 480V motor, (2) drive assemblies and all associated parts on AHU 1. The motor failed due to age, affecting the cooling to north side of the building.	\$ 6,528	\$ 5,925	Completed	90.76
24	FM-2007788	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door edge on elevator 1. Door edge failed due to age affecting the elevators ability to operate. Issue was discovered during preventative maintenance	\$ 3,662	\$ 2,422	Completed	66.13



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25	FM-2007793	Stanislaus	Hall of Records	50-A2	1	Grounds and Parking Lot - Replace 225 SF of 4 inch concrete sidewalks. Concrete is raised and cracked due to tree roots, resulting in a trip and fall incident. Roots will be removed during concrete replacement.	\$ 22,869	\$ 10,696	In Work	46.77
26	FM-2007794	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing - Replace (2) 1 1/2 hp pump system with pumps, floats, control panel, basin lid, float bracket, check valve, pipes and fittings. The pumps failed due to age and require replacement to prevent ground water from flooding the detention tunnels and electrical room.	\$ 28,957	\$ 26,258	In Work	90.68
27	FM-2007798	Riverside	Southwest Justice Center	33-M1	1	Vandalism - Replace (1) 57 inch x 43 inch x 1 inch insulated window pane. Window was damaged by unknown individual. Work includes installing a temporary plywood board while replacement glazing is procured.	\$ 2,980	\$ 2,980	In Work	100
28	FM-2007802	Los Angeles	Downey Courthouse	19-AM1	1	Security - Replace (1) 1 hp master operator and (1) key switch for the sally port exterior gate. Operator and switch failed due to age, affecting the gates ability to function properly.	\$ 11,068	\$ 11,068	Completed	100
29	FM-2007807	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) sink and associated parts on the 11th floor in west side lockup. Sink failed due to age allowing water to constantly run.	\$ 7,466	\$ 7,466	Completed	100
30	FM-2007808	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replaced (1) 3/4 HP 480V blower motor, (2) valve cores, and 4 lbs of refrigerant on package unit 1. The blower motor and valve cores failed due to age affecting the cooling of the southwest side of the 1st floor.	\$ 4,914	\$ 4,730	Completed	96.25
31	FM-2007811	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace 10 LF of a 2 inch cast iron pipe, (1) 90 degree bend, (4) 2 inch no hub couplings, and 4 SF of drywall in the basement fire pump room. Parts failed due to age flooding the basement fire pump room. Remediation and environmental oversight required for category 2 water. Extract 100 gallons of water and clean, dry, and sanitize 24 SF of concrete wall, 300 SF of concrete floor, and 10 framing studs.	\$ 28,299	\$ 21,994	In Work	77.72
32	FM-2007813	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Domestic Water Line leak - Replace (1) 2 1/2 inch coupling, (2) 2 1/2 inch 45-degree elbows, (1) 2 1/2 inch adapter, and 10 LF of 2 1/2 inch copper pipe in judges secured parking. The pipe failed due to age flooding the judges secures parking. Work includes extracting 2,000 gallons of water.	\$ 9,317	\$ 7,241	Completed	77.72
33	FM-2007814	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain leak - Replace 20 LF of 3 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, and associated fittings in the basement sally port and AHU room. Pipe failed due to age, allowing water to leak onto the basement floor.	\$ 8,097	\$ 5,355	Completed	66.13



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34	FM-2007815	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch strainer and pressure trap, and 5 LF of 3/4 inch copper piping. The strainer and trap failed due to age. Environmental testing and remediation required for category 2 water. Erect (1) 6 ft x 3 ft x 10 ft containment. Clean and sanitize 10 SF of ceramic floor and 8 LF of metal T-Bar.	\$ 19,842	\$ 15,312	Completed	77.17
35	FM-2007818	Los Angeles	Alhambra Courthouse	19-I1	1	Security - Replace (1) 13 ft rollup door safety edge and all associated hardware for the sally port bus entrance gate. The safety edge failed due to age, affecting the gates operation.	\$ 2,902	\$ 2,902	Completed	100
36	FM-2007819	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace 50 LF of 2 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, (8) 2 x 2 ft ceiling tiles and all associated fittings. The cast iron pipe was cracked due to age, leaking water into 4th floor court reporters office. Environmental and remediation oversite required for ACM and category 2. Erect (1) 10 ft x 10 ft x 9 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry and sanitize 800 SF of floors and walls.	\$ 55,025	\$ 38,160	In Work	69.35
37	FM-2007821	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) vibration switch, (2) pillow block bearings, (1) shaft, (1) drive pully, (1) belt and (1) fan blade assembly and all associated hardware for cooling tower 1. The bearings and vibration switch failed due to age impacting all other components and cooling throughout the building.	\$ 29,580	\$ 25,438	In Work	86.00
38	FM-2007823	Los Angeles	Inglewood Courthouse	19-F1	1	Security - Grounds and Parking Lot - Replace 500 LF of electrical wiring from the electrical panel to the secured parking gate. Wiring has failed due to age and corrosion, impacting the gates operation.	\$ 3,826	\$ 2,852	Completed	74.56
39	FM-2007824	Los Angeles	Inglewood Courthouse	19-F1	1	Fire Protection - Replace (1) engine block heater thermostat and (1) engine thermostat including gasket and seal on the fire pump. Components failed due to age and were discovered during preventative maintenance.	\$ 4,785	\$ 3,567	Completed	74.56
40	FM-2007826	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Security - Replace (1) gear head motor operator assembly to judges gate. Motor assembly failed due to age impacting the gates operation.	\$ 8,012	\$ 8,012	In Work	100
41	FM-2007827	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace (2) double flanged track rollers on parking garage gate. Rollers failed due to age impacting the gates operation.	\$ 5,354	\$ 3,992	In Work	74.56
42	FM-2007828	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Line Leak - Replace 5 LF of 1 inch copper pipe and (1) 1 inch isolation valve. Domestic hot water line failed due to corrosion allowing water to leak onto the roof which was discovered during rounds and readings. Work includes the removal and re-installation of metal jacket pipe insulation.	\$ 3,758	\$ 2,949	Completed	78.49



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43	FM-2007831	Kern	Metropolitan Division	15-A1	1	Grounds and Parking Lot - Replace (1) irrigation valve and 30 low flow sprinkler heads and (1) 1 ft x 1 ft ceiling tiles in the basement staff office. Irrigation valve failed due to age which allowed the sprinklers to stay on, allowing water to travel through the exhaust ducting and flooding the basement staff office. Environmental oversight and remediation required for category 2 water. Erect (2) 3 ft x 4 ft containments. Clean, dry and sanitize 6 SF of drywall, 15 SF of carpet, 1 light fixture, 15 SF of drywall ceiling, and 8 SF of metal cubicle cabinetry.	\$ 29,977	\$ 18,736	In Work	62.50
44	FM-2007832	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Link Leak - Mechanically clear 60 LF of sewer line. Sewer line was blocked affecting the 2nd floor womens public restroom. Debris was punched through and not recovered. Environmental and remediation protocols required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier clean, dry, and sanitized 600 SF surfaces tile flooring.	\$ 12,493	\$ 10,744	Completed	86.00
45	FM-2007833	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) 400 amp 3-pole breaker for chiller 2. Breaker failed due to age, causing no power to the chiller.	\$ 6,498	\$ 4,338	Completed	66.76
46	FM-2007846	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (3) igniters, (3) fresh air filters, (1) fan control relay and associated part for boiler 1. Parts failed due to age affecting the HVAC heating through the entire building.	\$ 4,083	\$ 2,832	Completed	69.35
47	FM-2007847	San Bernardino	Historic Courthouse	36-A1	1	Elevators, Escalators, & Hoists - Replace (1) rope gripper on elevator 1 and (1) rope gripper on elevator 2. Rope grippers failed due to age, preventing use of the elevators. Deficiency was found during preventative maintenance.	\$ 78,163	\$ 75,201	In Work	96.21
48	FM-2007849	Los Angeles	Pomona Courthouse North	19-W2	1	Ground and Parking Lot - Replace (1) gate limit assembly and all associated fittings to north side Judges secured parking gate. The limit assembly failed due to age impacting the gates operation.	\$ 2,174	\$ 2,092	Completed	96.25
49	FM-2007853	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Restore (2) window seals on the 19th floor and replace (4) 12 inch x 12 inch ceiling tiles in the 17th floor county offices. The window seals failed due to age allowing rainwater into the County offices on the 19th and 17th floors, the "P" level court Exhibits, and the "S" level AHU room and Court file storage room. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 ft x 10 ft critical barrier, (1) 6 ft x 5 ft x 10 ft containment and (4) water diverters. Clean, dry, and sanitize 3,450 SF of hard surfaces, including VCT, terrazzo, and concrete.	\$ 61,363	\$ 42,211	In Work	68.79
50	FM-2007856	Los Angeles	Mental Health Court	19-P1	1	Vandalism - Restore (1) entry way door and (1) chain link fence. The exterior door and fencing were damaged due to vandalism by unknown individual.	\$ 7,629	\$ 5,440	Completed	71.31



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51	FM-2007864	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer line at the 8th floor mop sink and replace (5) 2 ft x 2 ft ceiling tiles in the 7th floor public hallway. The mop sink drain line was blocked allowing water to leak down to the 7th floor. The blockage was not recovered. Environmental oversight and remediation required for Category 2 water. Erect (1) 12 ft x 14 ft containment, (1) 40 inch x 90 inch door barrier. Clean, dry, and sanitize 300 SF of tile and terrazzo flooring.	\$ 35,016	\$ 24,088	In Work	68.79
52	FM-2007865	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer line Leak - Mechanically clear 50 LF of main drain line in "S" level holding cell and replace 25 SF of plaster ceiling in the "P" level restroom. Blockage resulted in the holding cell flooding allowing water to leak down to the "P" level restroom. The blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (2) 40 inch x 90 inch door barriers, and clean, dry, and sanitize 100 SF of concrete and tile surface.	\$ 33,356	\$ 22,946	In Work	68.79
53	FM-2007866	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (1) 6 ton HVAC package unit 1. Package unit failed, and parts are obsolete impacting cooling to courtroom 3.	\$ 33,383	\$ 13,998	In Work	41.93
54	FM-2007867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Supply Leak - Replace (1) 1/2 inch copper valve in the 11th floor pipe chase and 6 SF of carpet in the 9th floor courtroom. The valve failed due to age allowing water to leak down to a 9th floor courtroom. Scaffolding required to complete the work. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and (1) 5 ft x 3 ft containment. Clean and sanitize 128 SF of vinyl floor tile and 9 SF of carpet.	\$ 36,569	\$ 25,156	Completed	68.79
55	FM-2007868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Holding Cell - Replace (1) locking assembly, remove rust, and readjusted locking rod assembly for holding cell 5. The locking assembly failed due to age, preventing the Holding cell door from opening.	\$ 2,719	\$ 2,719	Completed	100
56	FM-2007875	San Diego	Hall of Justice	37-A2	1	HVAC - Replace (2) motor pump assemblies, (2) triple duty valves, (2) strainers, (2) pressure gauges, and (1) chilled water actuator valve on computer room air conditioning unit 1. Chill water booster pumps motors 1 and 2 failed on high heat due to age, causing data center critical high temperatures.	\$ 67,499	\$ 67,499	In Work	100



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57	FM-2007877	Fresno	Fresno County Courthouse	10-A1	1	Security - Vandalism - Replace (1) 55 inch x 67 inch sheet of clear tempered glass with a reflective film inside basement level 1 courtroom. Glazing was broken by in-custody. Window is currently secured, and restitution being sought.	\$ 4,796	\$ 4,796	Completed	100
58	FM-2007883	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (3) contactors for cooling tower VFD motor. The VFD failed due to an electrical short and was discovered during rounds and readings.	\$ 4,090	\$ 3,482	In Work	85.14
59	FM-2007884	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace (1) pickup roller on custody elevator 5. Pickup roller failed due to mechanical failure with door operation.	\$ 2,270	\$ 1,752	Completed	77.17
60	FM-2007885	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) waste gasket and (1) concealed valve on the basement lockup quarters toilet. Components have failed due to age, resulting in water leaking from the toilet.	\$ 2,852	\$ 2,852	In Work	100
61	FM-2007889	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) 6 ft x 9 ft sheet metal panel for the return fan room. The panel failed due to return air dampers malfunctioning, creating a vacuum while the fan was on, pulling the panel off the wall. The dampers were corrected under a separate TO.	\$ 3,080	\$ 2,662	Completed	86.43
62	FM-2007891	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Line Leak - Replace 20 LF of 3/4 inch copper pipe in ceiling plenum space on the first floor public hallway. The pipe failed due to age.	\$ 3,925	\$ 3,925	Completed	100
63	FM-2007894	Santa Barbara	Figueroa Division	42-B1	1	Grounds and Parking Lot - Restore 50 SF of plaster wall. A unhoused person was cooking and caught their personal property on fire. The Police and Fire Department were dispatched.	\$ 3,886	\$ 3,886	Completed	100
64	FM-2007895	San Bernardino	Historic Courthouse	36-A1	1	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line in the 2nd floor mens public restroom, and mechanically clear 75 LF of drain line in the 2nd floor womens restroom. A blockage in the drain line caused water to leak through the concrete floor impacting the 1st floor mens public restroom. Blockage was not recovered. Environmental and remediation oversight used for category 3 water. Erect (1) 40 inch x 90 inch containment, (1) 16 ft x 16 ft x 12 ft containment, (2) 20 LF diverters, and cleaned, dry and sanitized 414 SF of hard surface. Restrooms are being renovated, which allowed the water to leak through the concrete sub-floor.	\$ 24,164	\$ 23,248	Completed	96.21
65	FM-2007897	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Plumbing - Mechanical Systems Leak - Replace mechanical seal, bearings, and perform satisfactory operational testing for Hot water pump 2. Mechanical seal and bearings failed due to age and was discovered during preventative maintenance.	\$ 4,759	\$ 4,759	In Work	100



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66	FM-2007898	Sacramento	Juvenile Courthouse	34-C2	1	Elevators, Escalators, & Hoists - Replace wheelchair lift door latch. The latch failed due to age and not operating correctly.	\$ 2,833	\$ 2,833	Completed	100
67	FM-2007900	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace 10 LF of a 3 inch cast iron pipe, (2) 2 inch couplings, and associated fittings in the 1st floor holding cell plenum space. The pipe failed due to age allowing water to leak into the holding ceiling. Environmental oversight and remediation required for category 3 water. Clean, dry and sanitize 200 SF of metal ceiling, 200 SF of concrete floor, 100 SF of cinderblock walls, and (2) light fixtures.	\$ 11,624	\$ 9,034	Completed	77.72
68	FM-2007902	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak- Replace 10 LF of 6 inch cast iron pipe and fittings and (1) 2 ft x 4 ft ceiling tile. The pipe failed due to age allowing water to leak from the 2nd floor to the 1st floor office area. Environmental testing and oversight was required. Clean and sanitize 434 SF of tile floor.	\$ 25,005	\$ 25,005	In Work	100
69	FM-2007906	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Mechanically clear 75 LF of sewer link, replace (2) ceiling tiles in 1st floor lobby and (1) 2 inch cleanout in the 2nd floor public mens restroom. A toilet blockage caused water to overflow and travel down the plenum through the ceiling onto the 1st floor main lobby. Failed clean out was identified during the clearing of the sewer line. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 9 ft x 12 ft containment in the 1st floor lobby, (1) 40 x 90 inch containment in the 2nd floor mens restroom, and sanitized 541 SF of floors and walls.	\$ 17,303	\$ 14,713	Completed	85.03
70	FM-2007910	Orange	Central Justice Center	30-A1	1	Vandalism - Plumbing - Sewer Line Leak - Mechanically clear sewer line and replace (30) 2 ft x 2 ft ceiling tiles in the 7th floor jury rooms. An unidentified in-custody blocked and continuously flushed the toilet in the 8th floor holding cell resulting in water traveling down to the jury rooms below. Blockage was found after multiple in-custodies had been in the holding cell. Environmental oversight and remediation required for category 3 water. Clean and sanitize 430 SF of holding cell concrete floor and 760 SF of ceiling and carpet on floor below.	\$ 10,639	\$ 10,639	Completed	100
71	FM-2007911	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Electrical - Replace 108 LED light pole heads around perimeter of the building. Lights have failed due to age creating a safety issue at night.	\$ 24,780	\$ 24,780	In Work	100
72	FM-2007913	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Domestic water line leak - Replace 10 LF of 3 inch copper pipe and associated fittings in the 1st floor AHU room and electrical room. Pipe failed due to age allowing water to leak on the floor. Work includes afterhours work due to draining the building.	\$ 10,230	\$ 7,973	Completed	77.94



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73	FM-2007915	Sutter	Sutter County Superior Courthouse	51-C1	1	Fire Protection - Replace 120 fire alarm circuits. The circuits have failed due to the splice connections to the devices failing, resulting in numerous issues with the fire alarm system.	\$ 342,205	\$ 342,205	In Work	100
74	FM-2007916	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) VAV box and install additional (1) 24 inch x 24 inch return air grill in the 1st floor walk-up window area hard lid ceiling. VAV Box failed due to age and was unable to supply air in that area, resulting in high temperatures. Link the new VAV Box into the building automation system.	\$ 18,011	\$ 18,011	Completed	100
75	FM-2007920	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe, (12) 4 inch heavyweight couplings, (1) 4 inch gasket, (1) 4 inch wye adapter, (1) 4 inch x 2 inch reducer, (1) plug, (1) 4 inch 1/8 bend, and (2) 2 inch heavyweight couplings to cast iron sewer pipe. Sewer line has cracked due to age allowing water to leak from the pipe. Environmental testing and clearance to be performed. Erect (1) 4 ft x 10 ft catchall and (1) slip deterrent padding on floor to prevent injury.	\$ 29,704	\$ 25,290	In Work	85.14
76	FM-2007924	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Domestic Water Pipe Leak - Clear 5 LF of 1 1/4 inch condensate drain line with nitrogen in rooftop air handler unit 4 and replace 56 SF of 2 ft x 4 ft ceiling tiles. Condensate line clog on AHU allowed water to leak to 1st floor criminal office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 14 ft x 8 ft containment, and clean, dry & sanitize 40 SF of carpet and 40 SF of hard surfaces.	\$ 22,945	\$ 22,945	In Work	100
77	FM-2007926	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment.	\$ 600,120	\$ 441,148	In Work	73.51
78	FM-2007927	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Line Leak - Replace 2 LF of 2 inch galvanized pipe and (3) couplings. The pipe and couplings failed due to age and was discovered during rounds and readings. Work includes isolation of the steam line and drain the domestic hot water holding tank.	\$ 5,772	\$ 5,614	In Work	97.26



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79	FM-2007929	Mono	Mammoth Lakes Courthouse	26-B2	1	Plumbing - Replace (2) 1 1/2 pressure regulators. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 8,696	\$ 8,696	Completed	100
80	FM-2007933	El Dorado	Cameron Park	09-C1	1	HVAC - Replace (1) 3.5 ton compressor and wiring harness, (1) 70-w crankcase heater, and (1) refrigerant liquid line filter drier. Parts failed due to age, causing the AC to shutdown, and temperature to rise in courtroom and adjacent telecommunication room.	\$ 3,805	\$ 3,805	In Work	100
81	FM-2007935	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace compressor 2A for air handler 5. Fan motor failed due to age requiring replacement.	\$ 3,313	\$ 3,313	In Work	100
82	FM-2007938	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 60 LF of 3 inch of drain piping, 20 LF of 2 inch drain piping, and all couplings and associated fitting. Piping failed due to age allowing water to leak into the judges parking area.	\$ 5,351	\$ 5,351	Completed	100
83	FM-2007940	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (4) SF of 2 ft x 2 ft ceiling tiles, (1) 3-way mechanical valve, and 3/4 inch fittings. The mechanical valve failed due to age allowing water to leak from the HVAC supply line onto the surfaces below. Environmental oversight and remediation is required for category 2 water. Cleaned, dried, and sanitized 50 SF of carpet, 10 LF of metal framing, (1) wood sliding door, (1) computer, (1) metal docking station, (2) glass window panels, (2) chairs, (1) wood cabinetry, and (3) pieces of clothing.	\$ 19,035	\$ 14,204	Completed	74.62
84	FM-2007943	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Leak - Replace 6 LF of 1 1/4 inch copper piping, and (20) 12 inch x 12 inch ceiling tiles in the 3rd floor clerks office. Water supply pipe failed due to age allowing water to leak onto the tiles. Environmental oversight and remediation required for ACM. Install (1) 7 ft x 10 ft x 10 ft containment. Clean, dry, and sanitize 410 SF of carpet.	\$ 29,992	\$ 25,535	In Work	85.14
85	FM-2007946	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Grounds and Parking Lot - Replace (6) 10 ft sections of fencing and (7) posts. Steel fencing was damaged by concrete truck driving through them after losing control. Insurance reimbursement being sought.	\$ 13,760	\$ 13,760	In Work	100
86	FM-2007948	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) 2 gallon chemical feeder for the water loop system in the basement boiler room. Chemical feeder failed due to age allowing water to leak onto the floor.	\$ 2,968	\$ 2,524	Completed	85.03



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87	FM-2007950	Sierra	Courthouse/ Sheriff Station- Jail	46-A1	1	County Managed - Elevators, Escalators & Hoists - Replace elevator door on the ground level. Equipment failed due to exterior and environmental elements. Access to the elevator on the ground level is on the exterior of the building, exposed to the elements, the exterior metal shell of the door has delaminated causing the metal to scrape and grind along the framing. There was a brief entrapment caused by the door not opening.	\$ 4,076	\$ 4,076	In Work	100
88	FM-2007953	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	HVAC - Replace the chemical controller for the cooling tower. The controller has failed due to age and will not allow new programming, resulting in the system improperly treating the water.	\$ 6,295	\$ 5,308	In Work	84.32
89	FM-2007960	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) variable frequency drives (VFD) and (2) fans for cooling tower 4. VFDs and fans failed due to age, causing the system to overheat and affect cooling to the building.	\$ 9,297	\$ 7,905	In Work	85.03
90	FM-2007962	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (2) brake bushings on each elevator 1, 2, 6, 8, and 10. Brake bushings failed due to age, affecting the brake system and floor leveling.	\$ 38,849	\$ 25,691	Completed	66.13
91	FM-2007966	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Replace (1) burner, (1) heat exchanger, and (1) heat exchanger gasket kit on the boiler. Burner and heat failed due to age impacting building heating. Work requires isolating heating water loop and flue report for new burner.	\$ 31,949	\$ 31,949	In Work	100
92	FM-2007969	Imperial	El Centro Courthouse	13-A1	1	Elevators, Escalators, & Hoist - Replace (1) cable gripper, (1) cab door control arm, and (1) bearing on public elevator 1. Components failed due to age, causing the elevator to fail intermittently. Issue was found during monthly maintenance.	\$ 7,330	\$ 7,330	In Work	100
93	FM-2007971	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	HVAC - Replace 63 SF of duct insulation above the district attorneys office and (2) 2 ft x 4 ft ceiling tiles in the office. The failed insulation is resulting in condensation and water saturation of the insulation and ceiling below. Work will require the use of scaffolding.	\$ 6,192	\$ 5,221	In Work	84.32
94	FM-2007973	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak - Replace (1) flush kit that and mechanically clear 60 LF of sewer drain line in the second floor mens restroom. Flush valve failed due to age allowing debris to block the line.	\$ 3,619	\$ 3,619	In Work	100
95	FM-2007975	Orange	Central Justice Center	30-A1	1	HVAC - Replace (1) compressor on heat pump 9 that serves the jury assembly room. The compressor failed due to age impacting cooling in the space.	\$ 12,954	\$ 12,954	In Work	100



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96	FM-2007978	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Domestic water pipe leak - Replace 10 LF of 2 inch copper pipe, 50 SF of 2 x 2 inch ceramic tiles and all associated fittings. Domestic copper water line failed due to age allowing water to leak into the basement lockup restroom. Environmental and remediation protocols required due to ACM, lead, and category 2 water. Erect (1) 3x7 ft critical barrier, (1) 3 x 3 x 7 ft decontamination chamber clean, dry, and sanitized 150 SF surfaces tile flooring and walls.	\$ 40,164	\$ 23,343	In Work	58.12
97	FM-2007980	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 3/4 HP condenser fan motor, (1) fan blade, and (1) capacitor on elevator control room unit. Parts failed due to age, causing high temperatures in the elevator control room. A temporary cooler was placed to provide temporary cooling to the mechanical room and restore elevator service.	\$ 4,379	\$ 3,219	In Work	73.51
98	FM-2007981	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replaced (1) electronic door sensor and associated wiring for judges elevator 5. Sensor failed due to age, causing the elevator doors not to respond.	\$ 7,223	\$ 7,223	Completed	100
99	FM-2007983	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace (4) 1 ft x 1 ft ceiling tiles, 72 SF of carpet, and 5 inches of 2 inch cast iron pipe. The pipe failed due to age allowing water to leak from the 19th floor county space into the 18th floor secured hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 9 ft x 9 ft containment and clean, dry and sanitize 72 SF of concrete floor.	\$ 30,577	\$ 21,034	In Work	68.79
100	FM-2007984	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replace 200 LF of cove base, 25 SF of VCT tiles at basement and 1st floor secured hallway. VCT tiles and cove base adhesive failed due to age creating a safety hazard. Environmental and remediation protocols required due to ACM. Erect (3) 3 x 7 ft critical barriers, (2) 3 ft x 7 ft x 3 ft decontamination chambers, and (1) 10 ft x 10 ft containment. Clean and sanitize 1,000 SF of surfaces, floors and walls.	\$ 40,176	\$ 23,351	In Work	58.12
101	FM-2007985	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 2 inch cast iron piping, (2) 2 inch loop hangers, and (76) 12 inch x 12 inch ceiling tiles. The Sink drain line from the 2nd floor break room cracked due to age and leaked into the plenum, down onto the ceiling tiles in 1st floor Sheriffs Office. Scaffolding required to repair the pipe. Environmental testing and oversight required for category 2 water. Erect (1) 10 ft x 7 ft x 12 ft containment, (1) 36 inch x 76 inch decontamination chamber, and (1) 14 SF catchall. Clean and sanitize 3 SF of hard surfaces.	\$ 34,302	\$ 27,277	Completed	79.52



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102	FM-2007994	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Fixture Leak - Replace (1) toilet assembly in the 3rd floor mens staff restroom and 32 SF of 2 ft x 4 ft ceiling tiles in the 2nd floor court storage. The toilet failed due to age allowing water to travel down to the 2nd floor court storage room. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 230 SF of ceramic floor, 30 SF of vinyl floor tiles, (1) metal rack, 8 SF of light fixtures, and 40 SF of drywall.	\$ 23,213	\$ 16,247	In Work	69.99
103	FM-2008005	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists - Replace (1) limit switch, (1) control module, and (1) relay for public elevator 2. Part failed due to age impacting the elevators operation.	\$ 8,649	\$ 5,774	In Work	66.76
104	FM-2008007	Lassen	Hall of Justice	18-C1	1	Grounds and Parking Lot - Repair 12 SF of walkway and curb and replace (1) tree damaged due to car accident. Public driver crashed into the landscape area in the front of the courthouse, afterhours. Insurance reimbursement is being sought.	\$ 4,141	\$ 4,141	In Work	100
105	FM-2008010	Shasta	Main Courthouse	45-A1	1	HVAC - Replace bearings, shaft, fan wheels, on the cooling tower. The cooling tower shaft and bearings failed due to age.	\$ 8,214	\$ 5,726	Completed	69.71
106	FM-2008019	Butte	North Butte County Courthouse	04-F1	1	Fire Protection - Replace (1) booster panel and (1) battery for the fire detection system. The booster panel failed due to age impacting the fire detection systems operation. Rotated and recharged batteries for the panel daily, until replacement panel was installed and tested.	\$ 6,137	\$ 6,137	In Work	100
107	FM-2008020	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) toilet wax ring in the 1st floor womens employee restroom. Wax ring failed due to age allowing water to leak through the wall cavity onto the basement floor mechanical room. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier and sanitize 144 SF of concrete flooring and metal ducting.	\$ 7,749	\$ 7,749	Completed	100
108	FM-2008028	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace (1) 10 LF of 2 inch cast iron pipe, (2) 2 inch couplings, and install (1) 2 ft x 2 ft access panel. Pipe failed due to age and the leak was identified in the 3rd floor mens restroom. Environmental oversight and remediation required for category 2 water. Cleaned, dried, and sanitized 30 SF of drywall ceiling and 40 SF of 2 inch x 2 inch pink ceramic floor tile.	\$ 26,371	\$ 21,224	In Work	80.48
109	FM-2008029	San Bernardino	Historic Courthouse	36-A1	1	Elevators, Escalators, & Hoists - Replace (1) controller drive and associated materials on elevator 2. The drive failed due to age impacting the elevators operation. The deficiency was identified during rope grip replacement.	\$ 68,229	\$ 65,643	In Work	96.21



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110	FM-2008034	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (1) stop valve on the toilet in the 3rd floor mens jury room restroom and (4) 1 x 1 ft ceiling tiles in the 2nd floor DAs office. Stop valve failed due to age, allowing water to leak through the 2nd floor plenum space onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 5 ft x 3 ft x 10 ft containment and sanitized 175 SF of floor tiles and walls.	\$ 12,853	\$ 12,853	Completed	100
111	FM-2008035	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 30 hp motor and associated parts for condenser water pump 2 in the 13th floor chiller room. Motor failed due to age, affecting the chiller and impacting cooling to the building.	\$ 6,267	\$ 4,144	Completed	66.13
112	FM-2008036	Fresno	B.F. Sisk Courthouse	10-O1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch ball valve, (2) electrical outlets, (1) light pack, (1) oil return pump, and (1) VFD on air handler 7,633 SF drywall and insulation, 1055 LF of cove base, (2) 120 SF galvanized medal panels. Domestic water valve failed due to age, causing flooding in multiple areas of the basement. Environmental testing costs included. Work includes 59 air scrubbers and 10 dehumidifiers.	\$ 293,517	\$ 293,517	Completed	100
113	FM-2008038	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Replace (1) 230 volt 1/2 HP motor, pump assembly, and 10 LF of 3/4 inch copper pipe and all associated fittings. Motor and pump failed due to age impacting domestic hot water throughout the building.	\$ 9,961	\$ 9,961	In Work	100
114	FM-2008040	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Sewer Line Leak - Replace (1) drain seal and (4) 2 x 2 ft ceiling tiles. Seal failed due to age allowing water to leak from 1st floor plenum space into the 1st floor office space, meeting room, and the basement mens sheriff locker room. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 2 ft containment, (1) 16 ft x 16 ft x 12 ft containment, (1) 40 inch x 90 inch critical barrier, extract water from 190 SF of carpet, and cleaned, dried, and sanitized 1094 SF of hard surfaces.	\$ 29,107	\$ 29,107	In Work	100
115	FM-2008041	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replace (2) stop valves on the toilets from the 3rd floor womens jury restroom and (12) 1 ft x 1 ft ceiling tiles in the 2nd floor staff office. Stop valves failed due to age allowing water to leak through the 2nd floor plenum space and onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 8 ft x 10 ft containment in the 2nd floor DAs office, (1) 5 ft x 5 ft x 10 ft containment in the 2nd floor, and clean and sanitize 609 SF of floor tiles and light fixture.	\$ 19,779	\$ 16,818	Completed	85.03
116	FM-2008044	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Replace (1) packaged terminal air conditioning (PTAC) unit located in the 1st floor walk-up payment booth. PTAC unit failed due to age causing loss of cooling.	\$ 9,467	\$ 9,467	In Work	100



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117	FM-2008046	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Line Leak - Replace 4 SF of 1 ft x 1 ft ceiling tiles, 3 LF 1 1/4 inch copper pipe, (1) 1 1/4 ball valve, (2) 1 1/4 inch couplers, (1) 1 1/4 inch 90 degree elbow. The pipe failed due to age allowing water to leak from the basement plenum to the lockup office. Environmental oversight and remediation required due to category 2 water. Clean, dried and sanitize 20 SF of 1ft x 1 ft ceiling tiles.	\$ 18,855	\$ 15,175	In Work	80.48
118	FM-2008048	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) 15 hp motor and (1) contactor on air handler 2. The motor failed due to age impacting building conditioning.	\$ 14,663	\$ 13,158	In Work	89.74
119	FM-2008049	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replace (1) 230 Volt variable frequency drive (VFD) for Air Handler 4. VFD failed due to age affecting the HVAC system throughout the building.	\$ 13,282	\$ 13,282	In Work	100
120	FM-2008051	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Domestic Water Pipe Leak - Replace 8 SF of 2 ft x 4 ft ceiling tiles, 2 LF of 3/4 inch copper piping, (2) 3/4 inch copper elbows, (2) 3/4 inch to 5/8 inch copper reducers located in 1st floor business office. Reheat coil failed due to age, allowing water leak onto the ceiling tile. Environmental oversight required for category 2 water.	\$ 4,247	\$ 4,247	In Work	100
121	FM-2008055	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace (1) control system pc board for public elevator 1. The board failed due to age causing the elevator to not stop at proper floors.	\$ 5,024	\$ 3,904	Completed	77.72
122	FM-2008056	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Restore (1) door clutch on the judges elevator. The door clutch failed due to age causing the cab to remain on the 1st floor with the doors open. The door clutch was procured from attic stock resulting from the modernization project.	\$ 4,021	\$ 3,125	Completed	77.72
							\$ 3,568,774	\$ 2,978,567		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 104 projects for a total of \$1,198,104 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2006801	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace (10) flush valves on the 6th floor holding cells. In-custodies are purposely blocking and repeatedly flushing the toilets, flooding the holding cells. This issue has been recurring resulting in costly damages and loss of operational time for the courts. A programmable flush system will be installed, limiting the number of times in custodies can flush the toilets. The system includes (10) flushometer valves, (10) push buttons, (4) control modules, (4) plug in transformers to power the modules and related electrical work.	\$ 95,101	\$ 95,101	In Work	100
2	FM-2007356	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Restore a total 28 SF of granite in (6) exterior areas. The granite was damaged by an unidentified person. Prepare all surfaces, fill voids, add forms to match existing stone, apply cementitious polymer, finish sand surface, and grout the joints.	\$ 20,149	\$ 19,049	Completed	94.54
3	FM-2007482	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace 2 in x 4 in x 7 ft wood floor joists, 20 SF of 5/8 inch plywood, and 20 SF of carpet on the 7th floor judges bench. The floor joists have failed due to age. Resulting in the sagging of the bench area and creating a trip hazard. The project includes replacing and reconstructing floor supports for the judges seating area, closing the subflooring, reinstalling carpeting, and returning the furniture to its original place. Work to be performed after hours.	\$ 15,181	\$ 12,218	Completed	80.48
4	FM-2007569	Los Angeles	Inglewood Courthouse	19-F1	2	Fire protection - Replace (1) fire pump module. Module failed due to age, impacting the fire pumps operation. Work will occur after hours.	\$ 4,592	\$ 3,424	Completed	74.56



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5	FM-2007614	Los Angeles	Santa Monica Courthouse	19-AP1	2	Fire Protection - Replace (1) 5-inch waterflow switch, 10 LF of 5-inch grooved pipe, and (2) control valve signs. Components failed due to age. Work requires draining and refilling the fire suppression system.	\$ 7,745	\$ 6,079	In Work	78.49
6	FM-2007615	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Replace (1) 38 inch x 58 inch glass pane above the main entrance. Window broken by an unidentified person.	\$ 4,722	\$ 3,706	Completed	78.49
7	FM-2007618	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (90) 12 x 12 inch vinyl floor tiles in first floor public foyer to clerks office. Tiles are damaged due to age causing a tripping hazard. Environmental oversight and remediation required for ACM.	\$ 24,864	\$ 19,516	In Work	78.49
8	FM-2007693	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 3/4 HP fan motor unit on computer room air conditioner Unit 1 in main server room. Fan motor failed due to age impacting cooling to the room.	\$ 2,763	\$ 1,292	Completed	46.77
9	FM-2007742	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) drinking fountain, (1) angle stop, (1) 1/4 inch roll soft copper trap, (1) 1-1/2 inch adapter (1) 1/5 inch cast brass drinking fountain P-trap, (1) 1-1/2 inch double extension tail piece, and (1) 6 inch brass threaded coupler in the 2nd floor courtroom. Water fountain failed due to age and is non-operational.	\$ 6,363	\$ 6,363	In Work	100
10	FM-2007747	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Install (2) gas meters, (2) 2 inch flanges, and (1) debris screen at boilers 1 and 2. The meters are a new Air Quality Management District (AQMD) requirement to monitor gas consumption.	\$ 15,991	\$ 12,552	In Work	78.49



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11	FM-2007749	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace 400 LF of metal wire chase, 1200 LF metal clad wiring, and 82 fluorescent light fixtures. Wiring failed due to age, resulting in a small fire in the courtroom. Install 340 LF of 3/1 metal clad wiring and 64 LED light fixtures with dimmable control.	\$ 59,297	\$ 59,297	In Work	100
12	FM-2007750	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace (1) light key switch, (1) lock switch, (1) door restrictor, and (1) fire inspection key switch for in-custody elevator 5. Switches and restrictor failed due to age. The deficiencies were identified during annual inspection.	\$ 3,100	\$ 3,100	In Work	100
13	FM-2007753	Los Angeles	Eastlake Juvenile Court	19-R1	2	Electrical - Replace (6) 10 x 50 inch light lens covers, (8) T8 lamps, (4) lamp ballasts, (2) 20 AMP breakers, and 10 SF of carpet tiles in the 2nd floor courtroom, judges chambers, and interview room. Light fixture failed due to age creating an electrical short, resulting a small fire. The remaining light fixture components are being replaced as a precaution. Environmental oversight and remediation required due to smoke and soot. Clean and sanitize 2,550 SF of carpet flooring, walls, ceilings, and lighting	\$ 40,767	\$ 40,767	In Work	100
14	FM-2007756	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace (3) pressure sensors in the mechanical room in basement 2. The sensors have failed due to age, preventing the EMS from communicating with the economizer control and impacting courthouse cooling.	\$ 3,410	\$ 3,271	Completed	95.91



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15	FM-2007758	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (1) 3/4 inch galvanized union and (6) 1 ft x 1 ft ceiling tiles in the basement lobby. The union failed due to age allowing water to leak onto the ceiling tiles and flooring. Environmental testing included, clean and sanitize 15 SF of carpet.	\$ 4,482	\$ 3,756	Completed	83.8
16	FM-2007761	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Install (1) 36 inch push bar on the 4th floor courtroom door. The push bar failed due to age impacting the doors operation.	\$ 4,224	\$ 4,224	In Work	100
17	FM-2007763	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Replace 10 LF of 1/2 inch copper piping and adjoining fitting on the domestic water line above holding cells 1 and 2. The pipe failed due to age allowing water to leak from the system.	\$ 2,188	\$ 2,099	In Work	95.91
18	FM-2007764	Alameda	Berkeley Courthouse	01-G1	2	Fire Protection - Replace (1) 300 psi pressure gauge, (33) sprinkler heads, (1) 2 inch 90 degree elbows, (1) brass cover on the first floor, (1) post indicator valve sign, (1) Fire department connection identification sign, and (1) hydraulic calculation placard. The deficiencies were identified during the 5-year sprinkler certification testing.	\$ 13,209	\$ 13,209	Completed	100
19	FM-2007765	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Replace 19 ballasts and lamps in (19) T-8 fixtures in third floor office. Ballasts are failing due to age, impacting office lighting.	\$ 7,115	\$ 7,115	In Work	100
20	FM-2007769	Del Norte	Del Norte County Superior Court	08-A1	2	Electrical - Replace (2) photocell lights and associated wall boxes on the north and west sides of the building and (1) photocell light and associated wall box at the flagpole. The lights are failing due to age.	\$ 2,769	\$ 1,697	In Work	61.27



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21	FM-2007774	San Diego	Hall of Justice	37-A2	2	Security - Interior Finishes - Replace (1) motor gear box and controller on doorway between secured hallway and courtroom. The components have failed due to age preventing the door from properly closing. Work also includes resetting the closer arm to the proper operating position.	\$ 5,900	\$ 5,900	In Work	100
22	FM-2007775	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Replace (8) can light ballasts and LED drivers. Lights have failed due to age impacting lighting levels and security screening. Work requires lift to access fixtures.	\$ 8,303	\$ 8,303	In Work	100
23	FM-2007778	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours.	\$ 3,395	\$ 3,395	In Work	100
24	FM-2007781	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (1) 4 inch fire department connection check valve. The valve failed due to age, allowing water to leak from the system and impacting fire water supply pressure to the building. The deficiency was identified during the 5-year inspection. Work will be completed on the weekend to minimize court impacts.	\$ 9,365	\$ 9,365	In Work	100
25	FM-2007797	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace (1) floor drain assembly in the 3rd floor mens public restroom. The P-trap failed due to age, allowing water to leak onto the 2nd floor ceiling. Access to drain from ceiling below through existing access panel.	\$ 3,254	\$ 2,602	In Work	79.95
26	FM-2007799	San Diego	Hall of Justice	37-A2	2	Security - Interior Finishes - Replace (1) motor gear box and controller and restoring the arm for 3rd floor judges courtroom access door. Gear box failed due to age resulting in the door not closing properly.	\$ 4,163	\$ 4,163	Completed	100



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27	FM-2007800	Riverside	Riverside Hall of Justice	33-A3	2	Fire Protection - Replace (1) 2 inch standpipe check valve in stairwell 5. The valve failed due to age and was discovered during the 5 year fire sprinkler certification.	\$ 6,253	\$ 6,253	In Work	100
28	FM-2007804	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace Encoder on Escalator 4. The encoder failed due to age preventing the escalator from operating.	\$ 6,046	\$ 6,046	Completed	100
29	FM-2007805	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Replace (1) check valve on the 8 inch fire service backflow preventer. The check valve failed due to age and was identified during annual testing.	\$ 7,441	\$ 5,685	In Work	76.4
30	FM-2007806	San Diego	North County Regional Center - Annex	37-F3	2	Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours.	\$ 47,589	\$ 47,589	In Work	100
31	FM-2007809	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remodel the 2nd floor restroom and shower room into (1) accessible restroom. Work includes demolition of the existing restroom and shower room, infilling the door between the conference room and restroom, and installing new finishes and fixtures. Environmental oversight and remediation is required for ACM.	\$ 53,246	\$ -	In Work	0
32	FM-2007812	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Restore the expansion valve terminal and oil recovery system on Chiller 1. The components failed due to age allowing refrigerant to leak from the system and was identified during preventative maintenance. Work to be completed on the weekend.	\$ 11,808	\$ 11,808	In Work	100



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33	FM-2007816	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (2) 1 ft x 1 ft ceiling tiles in the 1st floor clerks office. Ceiling tiles fell due age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 5 ft x 12 ft containment and sanitize 265 SF of floor and walls.	\$ 11,741	\$ 11,741	Completed	100
34	FM-2007822	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace (1) regeneration drive on Elevator 3. Current drive failed due to age and the elevator is non-operational.	\$ 21,910	\$ 16,336	In Work	74.56
35	FM-2007829	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior Finishes - Replace (1) 36 inch x 84 inch 20 minute fire rated entrance double door to the 3rd floor courtroom. The door is failing due to age, impacting its fire rating and ability to latch properly. Work to be completed after-hours to not disrupt Court operations.	\$ 13,004	\$ 13,004	In Work	100
36	FM-2007830	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists- Replace (3) voice indicators on elevators 1, 5, and 7 and (4) arrival gongs on elevators 1, 4, 7, and 8. Elevators voice directional travel and arrival gong indicator failed due to age and not announcing when elevator is moving up or down on any floors	\$ 7,084	\$ 7,084	In Work	100
37	FM-2007835	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Electrical - Replace 100 LF of existing wiring on affected circuit that feeds the UPS in the server rack. Circuit failed due to age resulting in voltage loss to the UPS. Work is needed to prevent the UPS from faulting and or possibly damage the equipment.	\$ 5,191	\$ 5,191	In Work	100
38	FM-2007837	Riverside	Southwest Justice Center	33-M1	2	County Managed - HVAC - Replace failing motor, bearings, shaft and fan hub of cooling tower 1. Part have failed due to age and usage. Work includes use of crane for installation and removal of the fan.	\$ 9,626	\$ 9,626	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
39	FM-2007838	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace 20 LF of 3/8 inch, 10 LF of 3/4 inch, 10 LF of 1/2 inch copper pipe, (2) faucets, (2) isolation valves, (2) check valves, (10) 3/8 inch brass fittings, (21) copper fittings, (1) mounting bracket, and (2) hammer arrestors at cafeteria dishwashing sink on 1st floor. Faucet and piping are leaking and corroded due to age. Afterhours isolation of kitchen hot and cold water required.	\$ 11,195	\$ 11,195	In Work	100
40	FM-2007840	San Diego	North County Regional Center - North	37-F2	2	Grounds and Parking Lot - Replace 100 bricks and 170 LF of 4 inch decorative concrete at the main entrance. The bricks and concrete have failed due to soil movement caused by moisture resulting in damaged bricks and trip hazards.	\$ 18,722	\$ 18,722	In Work	100
41	FM-2007842	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace 10 LF of 6 inch sprinkler line and (6) fittings. The pipe and fittings have failed due to age, allowing water to leak from the system and were discovered during building rounds.	\$ 4,777	\$ 3,819	In Work	79.95
42	FM-2007843	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace (1) chiller control panel on chillers 1 and 2. The panels failed due to age impacting cooling to the building.	\$ 57,100	\$ 28,173	In Work	49.34
43	FM-2007844	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 6 inch copper pipe, 15 LF of 1 inch copper pipe, 10 LF of 3/4 inch copper pipe, (1) 1 inch ball valve, and (2) 3/4 inch valves in the mechanical room. Pipes failed due to age resulting in water leaking from the pipes.	\$ 18,014	\$ 15,337	In Work	85.14
44	FM-2007845	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace (1) 20 inch floor door closer on 5th floor courtroom door. The door closer failed due to age allowing the door to slam shut.	\$ 6,069	\$ 5,167	In Work	85.14



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
45	FM-2007848	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing - Replace (1) angle stop for drinking fountain on 2nd floor public hallway. Stop failed due to age allowing water to leak onto the floor.	\$ 2,597	\$ 2,597	In Work	100
46	FM-2007870	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace Controller on Escalator 1. The controller failed due to age preventing the escalator from operating.	\$ 2,486	\$ 2,486	Completed	100
47	FM-2007873	Riverside	Riverside Juvenile Court	33-N1	2	Plumbing - Replace (1) 3-inch domestic backflow preventer. The backflow preventer has failed due to age impacting water flow to the building and was identified during yearly testing. New backflow preventer will be constructed of stainless steel.	\$ 8,997	\$ 4,439	In Work	49.34
48	FM-2007876	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace (2) temperature sensors, (2) VAV controllers and (1) 120V - 24V transformer on chiller 1. The components failed due to age, impacting building cooling.	\$ 6,643	\$ 6,643	Completed	100
49	FM-2007878	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Install (2) fabricated stainless steel door wrap and re-enforcements at courtroom entrance doors. Internal vertical locking rods are splitting wood door stiles on latch side due to use.	\$ 8,208	\$ 8,208	In Work	100
50	FM-2007879	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace burners and gaskets at boiler 2. The burners failed due to age and were found during Preventive Maintenance.	\$ 7,167	\$ 7,167	In Work	100
51	FM-2007880	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace (2) condenser pump motors and (2) chilled water pump motors. The motors bearing have failed due to age and are vibrating, creating a lot of noise, and impacting building cooling.	\$ 20,388	\$ 17,191	In Work	84.32



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
52	FM-2007881	Stanislaus	Ceres Superior Court	50-C1	2	HVAC - Replace blower fan motor and capacitor on interior AC unit. Components failed due to age impacting cooling in the courtroom and admin areas.	\$ 2,096	\$ 2,096	Completed	100
53	FM-2007882	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Replace (1) wall mounted drinking fountain and associated piping. The drinking fountain has failed due to age and corrosion, allowing water to leak onto the floor in basement level 2 public hallway.	\$ 4,834	\$ 4,636	In Work	95.91
54	FM-2007892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace 70 SF of rubber flooring in freight elevator 1. The flooring has failed due to use. Install new metal diamond plate flooring.	\$ 34,981	\$ 34,023	In Work	97.26
55	FM-2007896	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace (2) sewage column pump assemblies. The pumps failed due to age allowing water to flood the mechanical room. The flooding was mitigated under a separate FM.	\$ 64,334	\$ 50,001	In Work	77.72
56	FM-2007905	Santa Clara	Hall of Justice (East)	43-A1	2	Elevators, Escalators, & Hoists - Replace 40 SF of flooring in elevators 8 and 9. Flooring has failed due to age and use. Work includes work required by the AHJ to test and certify the elevators to maintain the load permit. Environmental oversight and remediation required for ACM. FM is for labor only as the county provided the material from their attic stock.	\$ 8,358	\$ 8,358	In Work	100
57	FM-2007907	Napa	Criminal Court Building	28-A1	2	HVAC - Replace (1) 2 inch tempering valve and one (1) 2 inch ball valve for boiler. Includes Components have failed due to age and were discovered during preventative maintenance. Environmental testing costs included.	\$ 12,921	\$ 12,921	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
58	FM-2007908	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 1 inch isolation valve, (2) 1 inch unions, (1) clogged strainer, and (1) pressure regulator on the heating hot water loop. The components failed due to age, resulting in water leaking from the system. The deficiencies we discovered during rounds and readings. Work required boiler shutdown.	\$ 3,789	\$ 3,346	In Work	88.30
59	FM-2007912	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) 15 hp motor, (1) pulley, (1) belt, and (1) bushing for cooling tower 1. Motor and parts failed due to age, impacting cooling to the building.	\$ 10,998	\$ 9,352	Completed	85.03
60	FM-2007914	Mendocino	Ft. Bragg Justice Center	23-B1	2	County Managed - Grounds and Parking lot - Replace (1) 16 ft chain link security gate at the judges parking. The gate is failing due to age, impacting the judges ability to enter and exit the parking lot.	\$ 13,756	\$ 13,756	In Work	100
61	FM-2007917	San Bernardino	Historic Courthouse	36-A1	2	Plumbing- Domestic Water Line Leak - Replaced 3 LF of 2 inch copper pipe, (2) 2 inch 90 degree elbow fittings, (1) 2 inch copper coupling, and wrap new piping with 20 MIL tape. Pipe failed due to age causing water to leak from the city meter box to the building.	\$ 5,882	\$ 5,659	In Work	96.21
62	FM-2007918	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Patch 200 SF of sloped roofing and flashing at vertical building wall. Roof and flashing is leaking due to age, into 2nd floor court reporters office. Prep wall, apply waterproof coating and paint to match.	\$ 8,615	\$ 6,841	In Work	79.40
63	FM-2007934	San Diego	Central Courthouse	37-L1	2	Security - Replace (1) 26 inch x 34 1/2 inch detention glass for holding cell door. Holding Cell window has been damaged by an in-custody and restitution is being sought.	\$ 14,089	\$ 14,089	In Work	100



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64	FM-2007939	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace (1) 1 1/2 ton split system serving the data room. The split unit is failing due to age, impacting cooling to the server room. The deficiency was discovered during the monthly preventative maintenance.	\$ 22,996	\$ 22,996	In Work	100
65	FM-2007941	San Diego	Hall of Justice	37-A2	2	County Managed - HVAC - Replace (1) flow meter for boiler 1 on 14th floor mechanical room. Flow meter failed due to age and causing boiler to malfunction.	\$ 4,219	\$ 4,219	In Work	100
66	FM-2007944	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace (3) 12 ft x 6 inch slats, (4) endlocks, and (1) bottom rail on the sally port rollup door. The gate was damaged by a Sheriff's vehicle exiting the bus bay causing damage to the bottom section of the door, resulting in the door malfunctioning. Insurance reimbursement is being sought.	\$ 6,366	\$ 6,366	Completed	100
67	FM-2007945	Santa Barbara	Figuroa Division	42-B1	2	Fire Protection - Replace (3) fire sprinkler heads. The fire sprinkler heads have corroded and will not operate properly. The deficiency was discovered during annual preventative maintenance.	\$ 3,063	\$ 3,063	In Work	100
68	FM-2007951	San Diego	East County Regional Center	37-11	2	Interior Finishes - Replace (2) panic bars for 1st floor double doors leading to judges chambers hallway. Panic Bars failed due to age impacting their operation.	\$ 3,244	\$ 3,244	In Work	100
69	FM-2007958	Orange	North Justice Center	30-C1	2	HVAC - Replace (1) chilled water pump of chiller 1. The pump motor overloaded, tripped, and seized necessitating replacement. Water pump provides HVAC to 1/3 of the building.	\$ 6,143	\$ 5,548	Completed	90.31
70	FM-2007961	Los Angeles	Santa Monica Courthouse	19-AP1	2	Grounds and Parking lot - Replace (1) guidewire on existing flagpole. Current guidewire is broken beyond repair due to age.	\$ 3,647	\$ 2,863	In Work	78.49



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71	FM-2007965	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (3) sprinkler heads at first floor hallway by break room, and (1) sprinkler head at main lobby stairway. Deficiencies found during 5-year certification inspection. Stairwell sprinkler head replacement requires staged scaffolding due to high ceiling.	\$ 17,776	\$ 17,776	In Work	100
72	FM-2007967	San Bernardino	Victorville Courthouse	36-L1	2	Elevators, Escalators, & Hoists - Replace (1) door lock on courtroom chair lift. Lock failed due to age and was identified during preventive maintenance.	\$ 3,194	\$ 3,194	In Work	100
73	FM-2007974	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace four (4) sets of courtroom ID numbers at courtrooms 12, 14, 15 & 16. The numbers have broke off due to age. Fabricate new lettering and remount at entrance to courtrooms.	\$ 3,183	\$ 3,183	In Work	100
74	FM-2007976	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Holding Cell - Restore motor for 2nd floor holding cell door. Motor is shorting out the relay causing the door to lose power and not work properly.	\$ 4,626	\$ 4,626	In Work	100
75	FM-2007977	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection - Replace (1) 10 inch check valve, and (1) 10 inch relief valve to the backflow preventer. The valves failed due to age and was unable to stop water backflow. The deficiency was identified during annual preventative maintenance testing.	\$ 3,056	\$ 2,358	In Work	77.17
76	FM-2007979	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell -Restore (1) roll up door barrel and (1) spring, and replace (15) slats on Judges roll up door in the secured parking lot. Parts failed due to age impacting the doors operation. Work to be completed afterhours.	\$ 45,179	\$ 45,179	In Work	100



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77	FM-2007982	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Plumbing - Replace (1) push button valve on water faucet in the holding cell. Part failed due to calcium buildup affecting the water pressure.	\$ 4,317	\$ 4,317	In Work	100
78	FM-2007989	Tehama	Tehama County Courthouse	52-E1	2	Elevators, Escalators, & Hoists - Replace the packing on Elevator 1. The packing has failed due to use, impacting the elevators operation.	\$ 4,748	\$ 4,748	Completed	100
79	FM-2007990	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace (1) wall-mounted drinking fountain and restore 16 SF of drywall in the public hallway. The drinking fountain failed due to age leaking water onto the floor. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 6 ft x 8 ft containment.	\$ 22,655	\$ 22,655	In Work	100
80	FM-2007991	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace (2) fuses on public elevator 5. The fuses failed due to use, resulting in the elevator shutting down.	\$ 2,750	\$ 2,600	Completed	94.54
81	FM-2007992	San Diego	Central Courthouse	37-L1	2	Plumbing - Install (12) pipe braces for 15 LF of 1-1/2 inch copper water pipe in basement exhibit room. The pipe move due to water pressure changes, which can result in premature failure.	\$ 3,816	\$ 3,816	In Work	100
82	FM-2007997	Los Angeles	Mental Health Court	19-P1	2	Vandalism - Restore 5 LF of a 6 ft x 2 inch mesh fencing and (1) 6 ft high post. The parking fencing has been vandalized by unknown individuals.	\$ 2,423	\$ 1,728	Completed	71.31
83	FM-2007998	Los Angeles	Mental Health Court	19-P1	2	Vandalism - Remove graffiti around the perimeter of the building. The facility has large amounts of graffiti on the exterior walls and fencing.	\$ 2,985	\$ 2,129	Completed	71.31



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84	FM-2008000	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace (38) sprinkler heads and (1) auxiliary drain down valve in the basement holding. The sprinkler heads and drain are obsolete, and the drain failed due to rust from lack of use. All other sprinkler heads were previously replaced. Environmental testing costs are included.	\$ 12,421	\$ 12,421	In Work	100
85	FM-2008001	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace (4) panic bars and associated hardware on the west doors of the 1st floor secured hallways. Panic bars and associated hardware are failing due to age causing the door to not operate properly, causing egress issues. Work to occur after hours due to location near holding area.	\$ 35,011	\$ 35,011	In Work	100
86	FM-2008004	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) hot surface ignitor and (1) wiring terminal kit on boiler 3. The ignitor and wiring kit have failed due to age, resulting in a water flow error fault causing the boiler to shut down.	\$ 4,074	\$ 2,758	In Work	67.71
87	FM-2008008	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Install (1) blower shaft, (2) bearings, (2) bearing brackets, and (1) pulley for package unit 9. Equipment is failing due to age impacting cooling to the building.	\$ 2,913	\$ 2,621	Completed	89.95
88	FM-2008009	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (1) 4 inch domestic backflow preventer, 10 LF of copper pipe, and associated fittings. Backflow failed due to age allowing water to leak from the system. The new backflow preventer was raised 8 inches to comply with current codes and regulations.	\$ 15,362	\$ 11,973	In Work	77.94
89	FM-2008012	Los Angeles	Whittier Courthouse	19-AO1	2	Security - Replace (1) 14 ft reversing edge and (1) 2 wire take up reel for the basement lockup rollup gate. Rollup gate failed due to age, affecting the gate from opening.	\$ 4,319	\$ 4,319	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
90	FM-2008018	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace (8) actuators, (8) damper assemblies and associated parts for the outside air dampers in the penthouse. Actuators and dampers failed due to age affecting the outside airflow and impacting cooling to the building.	\$ 20,656	\$ 17,853	In Work	86.43
91	FM-2008021	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace (1) 1.5 HP pump motor assembly on boiler 6. The motor failed due to excessive vibration resulting in the motor becoming unbalanced and the motor bearings failing. The deficiency was identified due to the loud noise coming from the motor.	\$ 2,572	\$ 2,572	Completed	100
92	FM-2008030	Riverside	Riverside Hall of Justice	33-A3	2	Fire Protection - Restore (1) metal door frame to the jury assembly room. The frame has failed due to age, resulting in the door not operating properly. Work includes recertifying the door and frame fire rating.	\$ 6,378	\$ 6,378	In Work	100
93	FM-2008032	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remove (6) trees adjacent to Birch St and the public parking lot. The trees are leaning, causing a potential safety hazard.	\$ 10,735	\$ 9,052	In Work	84.32
94	FM-2008033	Riverside	Banning Justice Center	33-G4	2	HVAC - Replace (1) 5 hp fan motor serving Cooling Tower 2. The fan motor failed due to age impacting cooling to the building.	\$ 17,450	\$ 17,450	In Work	100
95	FM-2008037	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace (2) spray nozzles on cooling towers 1 and 2. Spray nozzles failed due to age impacting cooling to the building. Work includes draining and refilling both cooling towers.	\$ 6,366	\$ 5,502	Completed	86.43



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
96	FM-2008043	San Diego	South County Regional Center	37-H1	2	County Managed - HVAC - Replace (1) heat exchanger on boiler 1. The heat exchanger has failed due to age impacting heating to the entire building.	\$ 4,315	\$ 4,315	In Work	100
97	FM-2008047	Los Angeles	Norwalk Courthouse	19-AK1	2	Security - Replace (2) safety sensors with power supplies for the main public entrance doors. Sensors failed due to age, impacting the doors from closing automatically.	\$ 11,136	\$ 9,469	In Work	85.03
98	FM-2008058	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Place (1) automatic sliding door track and (4) rollers on 3rd floor pedestrian bridge door. Components failed due to use, impacting the doors operation. Work includes removal of the door to replace components.	\$ 10,609	\$ 10,609	In Work	100
99	FM-2008061	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) hot water blower assembly on hot water heater 3 and hot water heater 4 located in the 23rd floor mechanical room. The blower assemblies failed due to age impacting hot water to the entire building.	\$ 9,459	\$ 9,459	In Work	100
100	FM-2008062	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - AEI - Phase I - Provide design documents for the repair of the courthouse floor.	\$ 72,500	\$ 62,662	In Work	86.43
101	FM-2008073	El Dorado	Cameron Park	09-C1	2	Interior Finishes - Replace (1) door handle and push bar on courtroom main door. The handle failed due to age preventing the door from operating properly.	\$ 4,074	\$ 4,075	In Work	100
102	FM-2008227	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (1) stainless steel water fountain, (1) trap, (1) 1/2 inch angle stop, and (1) 1/2 inch supply line. Drinking fountain failed due to age and not operational.	\$ 4,643	\$ 3,462	In Work	74.56



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
103	FM-2008228	San Diego	Hall of Justice	37-A2	2	County Managed - Plumbing - Replace (1) 7 1/2 HP domestic water booster pump in the mechanical room. The pump failed due to age impacting domestic water pressure.	\$ 9,221	\$ 9,221	In Work	100
104	FM-2008234	Sierra	Courthouse/ Sheriff Station- Jail	46-A1	2	County Managed - HVAC - Install (2) selector switches for HVAC Control system. The current system does not have controller switches resulting in the court administration offices HVAC operating non-stop.	\$ 2,168	\$ 2,169	In Work	100
							\$ 1,367,139	\$ 1,198,104		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for five (5) facility modification projects, for a total cost increase to the Facility Modification program budget of \$703,504.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Airport Courthouse	19-AU1	FM-2001131	2	DMF IV - Elevators, Escalators, & Hoists - Renovate (4) public elevators, (2) custody elevators, (2) staff elevators, (1) judges elevator, and (1) service elevator. The elevators are obsolete and parts are no longer available. Work includes new controllers, motor drives, hoist machines, door operating equipment, suspension ropes and shackles, guide rollers, new wiring, and signal fixtures.	\$ 7,107,391	\$ 7,339,782	Additional cost is for the installation of conduit and j-boxes for card readers at each landing for service elevator 7 and staff elevators 8 and 9 to the IDF room and the elevator machine rooms. This work was not included in the original scope.	\$ 232,391	\$ 179,336	In Work	77.17
2	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	FM-2001855	2	Grounds and Parking Lot - Remediate 6,226 SF of deteriorated concrete at the North entrance (5,500 SF) and West exit (726 SF) that has lifted, shifted, separated, and cracked creating uneven surfaces and large gaps that are trip hazards and made the ADA path of travel unsafe. Work includes removal of (1) coral tree, (4) planter box trees, (3) L-shape concrete benches, (3) straight concrete benches, and installation of new concrete.	\$ 306,202	\$ 306,202	Project was delayed due to the completion of south entrance resulting in the reversion of funds for this project. Project could not begin as one courthouse entrance needed to remain operational for access.	\$ 294,277	\$ 248,134	In Work	84.32



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	San Diego	Central Courthouse	37-L1	FM-2003067	2	Interior Finishes - GCI - Secure existing wood soffits to steel studs and continuous Z strip with screws in all areas above public seating throughout the 22-story courthouse. Work includes a mockup for approvals by the engineer. The original underlying Z clip connectors were insufficiently attached	\$ 142,876	\$ 202,050	The cost increase is to provide recommendations and design for the falling ceiling panels during working drawings and provide construction administration for the additional scope during construction. This work was not included in the original project scope.	\$ 59,174	\$ 59,174	In Work	100
4	San Diego	East County Regional Center	37-I1	FM-2003217	2	Electrical - GCI - Replace existing emergency feeder from generator to ATS, and from ATS to Bus Duct FDE, with new emergency switchboard and install new wiring conduit from emergency panels to new switchboard. Scope includes abatement and environmental oversight. An assessment was done by an electrical engineer because of ongoing power issues to the elevators.	\$ 612,829	\$ 759,168	The cost increase is to extend the feeder an additional 170 LF. The drawings incorrectly identified the feeder length resulting in additional material and labor costs to the GCI.	\$ 146,339	\$ 99,086	In Work	67.71



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	San Diego	Central Courthouse	37-L1	FM-2005972	1	Interior Finishes - GCI - Remediate installation of modular wood ceiling panel from the original construction and bring them into the manufacturers specified installation configuration in all courtrooms. A modular wood ceiling panel fell inside one courtroom.	\$ 403,116	\$ 520,890	The cost increase is for additional fasteners required by the Engineer of Record during two structural observations and to replace attic stock utilized in the repairs.	\$ 117,774	\$ 117,774	In Work	100
							\$ 8,572,414	\$ 9,128,092		\$ 849,955	\$ 703,504		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve nine (9) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$6,839,878.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2008320	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - GCI - Replace the plumbing fixtures in court exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the	\$ 1,733,400	\$ 1,733,400	\$ 1,733,400	100
2	FM-2008209	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - GCI - Replace the plumbing fixtures in common areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the	\$ 1,290,000	\$ 853,077	\$ 2,586,477	66.13
3	FM-2008213	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - GCI - Replace the plumbing fixtures in county exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past.	\$ 457,100	\$ -	\$ 2,586,477	-
4	FM-2008143	San Diego	East County Regional Center	37-I1	2	Interior Finishes - GCI - Replace 88 spectator seats in (2) courtrooms on 1st & 3rd floors. Seating is not usable due to age and use. Environmental testing costs included. Salvageable parts will be retained for repairs throughout the courthouse.	\$ 111,706	\$ 111,706	\$ 2,698,183	100
5	FM-2007782	Orange	Central Justice Center	30-A1	2	Plumbing - GCI - Replace domestic water piping, hydronic piping, and valves. The systems are failing to age resulting in several leaks throughout the facility. The hidden conditions were found during the Fire Life Safety Modernization Project.	\$ 1,721,206	\$ 1,578,346	\$ 4,276,529	91.70



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
6	FM-2008024	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Restore the finish on (26) courtroom doors. Doors have been vandalized with graffiti. Work includes removing the doors to refinish them. Work to occur on multiple weekends.	\$ 123,485	\$ 99,381	\$ 4,375,910	80.48
7	FM-2007720	San Diego	Trailer - Family Support	37-F7	2	Grounds and Parking Lot - AEI - Install new stormwater drainage system to collect and divert water away from four modular buildings. Standing rainwater is softening the soil resulting in 1 modular building sinking. Work includes reinforcing building 37-F7s footings, connecting downspouts to the stormwater system, and sealing or covering the decks to prevent water intrusion below.	\$ 146,100	\$ 146,100	\$ 4,522,010	100
8	FM-2008017	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (3) direct drive gears and (1) step chain on escalator 2 and (3) handrails, (4) direct drive gears, (4) step chains, frequency reversing device, (4) curved handrail guides on escalators 3, 5, 6, 25, 26. The components have failed and were identified for replacement during an engineering study.	\$ 2,237,595	\$ 2,176,285	\$ 6,698,294	97.26
9	FM-2008059	San Diego	Central Courthouse	37-L1	2	Plumbing - Install (1) domestic water filtration system. The city provided water is highly corrosive, which reduces the lifespan of the buildings plumbing components, resulting in costly replacements.	\$ 141,584	\$ 141,584	\$ 6,839,878	100
							\$ 7,962,176	\$ 6,839,878		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 5 – (Action Required) – 2025 Draft Trial Court Facility Modification Advisory Committee Annual Agenda

Action Requested:

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2025*.

Supporting Documentation:

- Draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2025*

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2025
Approved by Executive and Planning Committee: [Date]

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Lead Staff:	Ms. Pella McCormick, Director, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services
<p>Committee’s Charge/Membership:</p> <p>Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following:</p> <ol style="list-style-type: none"> (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility related matters in existing branch facilities. (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance. (3) Collaborates with the Court Facilities Advisory Committee (CFAC) in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost. (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council’s Trial Court Facility Modifications Policy. <p>Rule 10.65(c) sets forth the membership position of the committee. The TCFMAC currently has 10 members. The current committee roster is as available on the committee’s web page.</p>	
<p>Subgroups of the Advisory Committee²:</p> <p>None.</p>	

¹ The annual agenda outlines the work a committee will focus on in the coming year or cycle and identifies areas of collaboration with other advisory bodies and the Judicial Council staff resources.

²For the definition of “subcommittee” see Cal. Rules of Court, rule 10.30(c); “working group” see rule 10.70, “workstream,” see rule 10.53(c); and “education curriculum committee,” see rule 10.50(c)(6).

Meetings Planned for 2025³ (Advisory body and all subgroups listed above.)

January 31, 2025	10:00 a.m.–3:00 p.m.	Videoconference
March 3, 2025	12:00–1:30 p.m.	Videoconference
April 7, 2025	10:00 a.m.–3:00 p.m.	Videoconference
May 19, 2025	10:00 a.m.–3:00 p.m.	Videoconference
July 18, 2025	10:00 a.m.–3:00 p.m.	Videoconference
August 25, 2025	10:00 a.m.–3:00 p.m.	Videoconference
October 24, 2025	10:00 a.m.–3:00 p.m.	In-Person
December 1, 2025	12:00–1:30 p.m.	Videoconference

Please note: The committee will meet on October 25, 2024, to approve the proposed meeting dates for the 2025 calendar year.

Check here if in-person meeting is approved by the internal committee oversight chair.

³ Refer to section IV. 2. of the [Operating Standards for Judicial Council Advisory Bodies](#) for governance on in-person meetings.

Note: Because of the current budget and staffing constraints, advisory body chairs and staff must first consider meeting remotely. The chair of the Executive and Planning Committee is suspending advisory body in-person meetings for the 2024–2025 annual agenda cycle. If an in-person meeting is needed, the responsible Judicial Council office head must seek final approval from the advisory body’s internal oversight committee chair. Please see the prioritization memo dated July 1, 2024, for additional details.

II. COMMITTEE PROJECTS⁴

#	New or One-Time Projects	
1.	Project Title: New Tani Cantil-Sakauye Sacramento County Courthouse Activation (New)	Priority⁵ 1
		Strategic Plan Goal⁶ VI
<p>Project Summary: Monitor the building activation of the new Tani Cantil-Sakauye Sacramento County Courthouse in Sacramento County.</p> <p>Status/Timeline: The courthouse opening to the public is scheduled for late summer 2025.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Legal Services.</p> <p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Superior Court of Sacramento County and justice partners.</p> <p>AC Collaboration: None.</p>		
2.	Project Title: New Hall of Justice Activation (New)	Priority 1
		Strategic Plan Goal VI
<p>Project Summary: Monitor the building activation of the new Hall of Justice in Sonoma County.</p> <p>Status/Timeline: The courthouse opening to the public is scheduled for late summer 2025.</p>		

⁴ All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as implementation or a program in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

⁵ For non-rules and forms projects, select priority level 1 (must be done) or 2 (should be done). For rules and forms proposals, select one of the following priority levels: 1(a) Urgently needed to conform to or accurately reflect the law; 1(b) Council has directed the committee to consider new or amended rules and forms; 1(c) Change is urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public; or 1(d) Proposal is otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk. For each priority level 1 proposal, the advisory body must provide a specific reason why it should be done this year and how it fits within the identified category. 2(a) Useful, but not necessary, to implement changes in law; 2(b) Responsive to identified concerns or problems; or 2(c) Helpful in otherwise advancing Judicial Council goals and objectives. If an advisory committee is interested in pursuing any Priority Level 2 proposals, please include justification as to why the proposal should be approved at this time.

⁶ Indicate which goal number of The Strategic Plan for California’s Judicial Branch the project most closely aligns.

#	New or One-Time Projects	
	<p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Superior Court of Sonoma County and justice partners.</p> <p>AC Collaboration: None.</p>	
3.	<p>Project Title: New Indio Juvenile and Family Courthouse Activation (New)</p> <p>Project Summary: Monitor the building activation of the Indio Juvenile and Family Courthouse in Riverside County.</p> <p>Status/Timeline: The courthouse opening to the public is scheduled for late summer 2025.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Superior Court of Riverside County and justice partners.</p> <p>AC Collaboration: None.</p>	<p>Priority 1</p> <hr/> <p>Strategic Plan Goal VI</p>
4.	<p>Project Title: Solar and Battery Storage Program (New)</p> <p>Project Summary: Monitor the solar and battery storage program. Monitor the progress of 20 locations, which are expected to be operational by April 2026.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Legal Services.</p>	<p>Priority 1</p> <hr/> <p>Strategic Plan Goal VI</p>

#	New or One-Time Projects
	<p data-bbox="184 196 1902 266"><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p data-bbox="176 310 764 341">Internal/External Stakeholders: Trial courts.</p> <p data-bbox="176 383 506 414">AC Collaboration: None.</p>

DRAFT

#	Ongoing Projects and Activities	
1.	Project Title: Judicial Branch Facility Modification Projects	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Review and approve facility modification projects proposed by the trial courts, regional service providers, and Judicial Council staff. Approve projects that receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing. The committee meets every 30–60 days to review proposed projects.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
2.	Project Title: Judicial Branch Facility Operations and Maintenance	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Oversight of judicial branch facilities operations and maintenance (O&M) spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including, but not limited to, review of the Judicial Council’s preventive maintenance and energy management plans. Provide oversight of facility operations and maintenance for delegated courts including review of key performance indicators. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing. Budget allocations are reviewed annually and re-evaluated if the budget for O&M changes. The budget status is reviewed annually. Preventive maintenance and service provider/delegated court performance is reviewed at each TCFMAC meeting.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p>		

#	Ongoing Projects and Activities	
	<p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
3.	<p>Project Title: Trial Court Facility Modification Quarterly Activity Reports and Annual Report</p>	<p>Priority 1</p> <hr/> <p>Strategic Plan Goal VI</p>
<p>Project Summary: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding after the end of each fiscal year quarter. The report for the last quarter also will include a summary of all facility modifications for the fiscal year. These information-only reports are submitted as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p> <p>Status/Timeline: Ongoing. Fiscal Year (FY) 2024–25 reports are proposed for the following Judicial Council meetings: February 2025 for the Q1 report; April 2025 for the Q2 report; July 2025 for the Q3 report; and October 2025 for the Q4 and Annual reports.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Executive and Planning Committee.</p>		
4.	<p>Project Title: Develop Proposed Budget Change Proposals (BCPs)</p>	<p>Priority 1</p> <hr/> <p>Strategic Plan Goal VI</p>
<p>Project Summary: Determine budget increases to be requested each fiscal year to address the following needs: fire and life and safety electrical systems study; ongoing deferred maintenance and related staffing; energy retrofit deferred maintenance, an augmentation to ongoing resources for facility modifications; water conservation facility modification projects; trial court physical security assessment program and augmentation to ongoing resources for the operations and maintenance and utility costs of existing trial courts and newly constructed courthouses.</p> <p>Status/Timeline: Ongoing. Typical BCPs timeline: Drafts due to Judicial Council Budget Services by February 2025; reviewed by the Judicial Branch Budget Committee in March 2025 and approved in May 2025; and submitted to the California Department of Finance (DOF) in September 2025.</p>		

#	Ongoing Projects and Activities	
	<p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts, justice partners, DOF, Legislature, and Office of Governor.</p> <p>AC Collaboration: Judicial Branch Budget Committee.</p>	
5.	<p>Project Title: Judicial Branch Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List</p> <p>Project Summary: Develop the judicial branch <i>Five-Year Deferred Maintenance Report for Fiscal Year 2026–27</i> for trial court facilities for submission to DOF for consideration of funding. The report for FY 2025–26 contained a list of 22,673 projects at an estimated rough order of magnitude of \$5.16 billion, with the Judicial Council’s share being \$3.813 billion.</p> <p>Status/Timeline: Ongoing. The five-year master plan is due to DOF in September of each year.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts; justice partners; and DOF.</p> <p>AC Collaboration: None.</p>	<p>Priority 1</p> <hr/> <p>Strategic Plan Goal VI</p>
6.	<p>Project Title: Energy-Efficiency Facility Modification Projects</p> <p>Project Summary: Contingent upon TCFMAC approval and funding, develop and implement Priority 3 Energy-Efficiency Facility Modification Projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.</p>	<p>Priority 1</p> <hr/> <p>Strategic Plan Goal VI</p>

#	Ongoing Projects and Activities	
	<p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services. Savings through energy-efficiency facility modification projects conserve Court Facilities Trust Fund resources.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
7.	<p>Project Title: Courthouse Security Systems Maintenance and Replacement</p>	<p>Priority 1 Strategic Plan Goal VI</p>
	<p>Project Summary: Maintain and replace security equipment, including aging camera, access control, and duress alarm systems, within existing court facilities statewide. These projects are necessary to maintain trial court facilities at an industry level of care. Effective FY 2019–20, the Court Security Advisory Committee (CSAC) receives \$6 million annually for these types of projects, funded through the Governor’s Budget. CSAC will have responsibility for projects falling under that budget; however, the TCFMAC will continue to fund some security-related projects not covered by the new funding source and will work in collaboration with the CSAC to identify project responsibility between the two committees.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Security Advisory Committee.</p>	

# Ongoing Projects and Activities					
8.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Project Title: Judicial Branch Trial Court Real Estate Expense and Revenue</td> <td style="width: 20%; text-align: center;">Priority 1</td> </tr> <tr> <td colspan="2" style="text-align: right;">Strategic Plan Goal VI</td> </tr> </table> <p>Project Summary: Oversight of judicial branch trial court lease expenses and revenues. Revenue from leases is deposited into the Court Facilities Trust Fund (CFTF) and State Court Facilities Construction Fund. Expense leases are funded by the CFTF, Trial Court Trust Fund, Courthouse Construction Fund, Court Facilities Architectural Revolving Fund, and General Fund.</p> <p>Status/Timeline: Ongoing. The lease expense and revenue forecast is reviewed by the committee each July.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Executive and Planning Committee’s Real Estate Policies Subcommittee.</p>	Project Title: Judicial Branch Trial Court Real Estate Expense and Revenue	Priority 1	Strategic Plan Goal VI	
Project Title: Judicial Branch Trial Court Real Estate Expense and Revenue	Priority 1				
Strategic Plan Goal VI					
9.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Project Title: Monitor the Architectural Revolving Fund Projects</td> <td style="width: 20%; text-align: center;">Priority 1</td> </tr> <tr> <td colspan="2" style="text-align: right;">Strategic Plan Goal VI</td> </tr> </table> <p>Project Summary: Monitor the Architectural Revolving Fund projects to ensure the projects are progressing and being completed.</p> <p>Status/Timeline: Ongoing review of the Architectural Revolving Fund projects.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and DOF.</p> <p>AC Collaboration: None.</p>	Project Title: Monitor the Architectural Revolving Fund Projects	Priority 1	Strategic Plan Goal VI	
Project Title: Monitor the Architectural Revolving Fund Projects	Priority 1				
Strategic Plan Goal VI					

#	Ongoing Projects and Activities	
10.	Project Title: Deferred Maintenance Projects Funded in July 2019 (DMF-3) – Monitor Encumbrance Liquidation	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Monitor encumbrance liquidation for DMF-3 projects funded by a one-time General Fund allocation in FY 2019–20 of \$15 million for trial courts. Funding is earmarked for fire alarm systems.</p> <p>Status/Timeline: Monitor encumbrances for liquidation in FY 2024–25.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
11.	Project Title: Deferred Maintenance Projects Funded in July 2021 (DMF-4 projects) – Encumber Funds and Monitor Encumbrance Liquidation	Priority 1 Strategic Plan Goal VI
<p>Project Summary: In July 2021, the TCFMAC approved a proposed list of DMF-4 projects to be funded by a one-time General Fund allocation in FY 2021–22 of \$180 million for trial courts. In FY 2022–23, funding was reduced to \$132.6 million. The funding will be encumbered over three years: \$84.6 million in FY 2021–22, \$42.4 million in FY 2022–23, and the remaining \$5.6 million in FY 2023–24. Funding is earmarked primarily for building automation systems (BAS), roofs, and elevators.</p> <p>Status/Timeline: Monitor for liquidation in FY 2025–26.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		

#	Ongoing Projects and Activities	
12.	Project Title: Monitor Top Five Facilities with the Highest Number of Plumbing Leak Incidents and Costs	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Continue to monitor the top five facilities with the highest number of plumbing leak incidents and costs and evaluate possible solutions to reduce future leaks.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services.</p> <p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
13.	Project Title: Monitor the Orange Central Justice Center Fire and Life Safety (FLS) Systems Project	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Monitor the facility modification project at the Central Justice Center in Orange County to expand the fire and life safety systems to address the noncompliance notice issued by the Office of the State Fire Marshal. The total estimated project cost is \$70.2 million: Judicial Council’s project share (91.17 percent) is \$64.1 million, and the county’s share (8.83 percent) is \$6.1 million. General Funds were authorized for the Judicial Council in both the 2021 and 2022 Budget Acts (FY 2021–22 and FY 2022–23) as follows: \$4 million in FY 2021–22 (Year 1), \$48.8 million in FY 2021–22 (Year 2), and \$11.29 million in FY 2022–23.</p> <p>Status/Timeline: Ongoing multi-year project with an estimated completion date in October 2026.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Superior Court of Orange County and justice partners.</p> <p>AC Collaboration: None.</p>		

#	Ongoing Projects and Activities	
14.	Project Title: Monitor the San Diego Hall of Justice Building Systems Modernization Project	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Monitor the San Diego Hall of Justice facility modification project led by the County of San Diego. The multi-year project is to repair and modernize all major building systems including HVAC, vertical transportation, and plumbing. The Judicial Council’s project share (40.24 percent) is \$29.6 million, authorized as General Funds in the 2022 Budget Act (FY 2022–23). The county is managing the project in multiple phases and the committee will review the extended encumbrance and liquidation period. The bid for the project was higher than budgeted and additional funds will be needed to complete the project. A FY 2025–26 BCP has been submitted for the additional costs.</p> <p>Status/Timeline: Ongoing multi-year project.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Superior Court of San Diego County, justice partners, and the County of San Diego.</p> <p>AC Collaboration: None.</p>		
15.	Project Title: Monitor the San Diego East County Regional Center FLS-Egress Project	Priority 1 Strategic Plan Goal VI
<p>Project Summary: Monitor the San Diego East County Regional Center facility modification project to correct fire and life safety-egress deficiencies. The total estimated project cost is \$42 million: Judicial Council’s project share (67.71 percent) is \$28.4 million, and the county’s share (32.29 percent) is \$13.6 million. General Funds were authorized for the Judicial Council in both the 2021 and 2022 Budget Acts (FY 2021–22 and FY 2022–23) as follows: \$14.9 million in FY 2021–22 and \$13.5 million in FY 2022–23.</p> <p>Status/Timeline: Ongoing multi-year project with an estimated completion date in April 2025. FY 2021–22 funds were encumbered in June 2022, and FY 2022–23 funds were encumbered in June 2023.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services, Budget Services, and Legal Services.</p>		

#	Ongoing Projects and Activities	
	<p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Superior Court of San Diego County and justice partners.</p> <p>AC Collaboration: None.</p>	
16.	<p>Project Title: Court-Funded Facilities Request (CFR) In-take Revision Monitoring</p>	<p>Priority 1</p> <p>Strategic Plan Goal VI</p>
	<p>Project Summary: Monitor the new, online CFR in-take and process in the Computer-Aided Facilities Management (CAFM) system.</p> <p>Status/Timeline: Monitor the launch of the new in-take system in fall 2024.</p> <p>Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts.</p> <p>AC Collaboration: None.</p>	

III. LIST OF 2024 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Collaborated with the Court Security Advisory Committee to complete security-related projects.
2.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, and Judicial Council staff.
3.	Ongoing: Oversaw judicial branch facilities O&M spending and policy issues on O&M of existing facilities, non-capital-related real estate transactions, energy management, and environmental management and sustainability.
4.	Ongoing: Collaborated with CFAC in the development of the Judicial Branch Capital Program.
5.	Ongoing: Monitored construction progress of deferred maintenance projects funded in July 2018 (DMF-2), in July 2019 (DMF-3), and in July 2021 (DMF-4) for roof and elevator/lift/escalator replacements, BAS upgrades, and fire alarm systems in trial court facilities.
6.	Completed: In January 2024, the TCFMAC reviewed the judicial branch trial court lease expense and revenue forecast for FY 2023–24, and in July 2024, the TCFMAC reviewed the forecast for FY 2024–25.
7.	Completed: As informational items in January, March, May and September 2024, the Judicial Council received FY 2023–24 quarterly and annual activity reports on the allocation of funding for trial court facility modifications.
8.	Completed: In January 2024, the TCFMAC approved FY 2025–26 BCPs for facility modifications, deferred maintenance, sustainability measures, operations and maintenance, waterborne pathogen management program implementation, and electrical power systems equipment arc-flash study and hazard info labeling implementation.
9.	Completed: In April 2024, Judicial Council Facilities Services concluded its process for qualified vendors for installation of solar integrations through the Solar Power Purchase Agreement procurement model.
10.	Completed: In May 2024, the TCFMAC completed encumbrance of \$132.6 million in funding for DMF-4 projects for BAS, roofs, and elevators, and oversight of assessments, design, and construction.
11.	Completed: In July 2024, the TCFMAC approved the proposed FY 2024–25 Facility Modifications budget and the Operations and Maintenance spending plan.
12.	Completed: In August 2024, the TCFMAC approved the judicial branch’s <i>Five-Year Deferred Maintenance Report for Fiscal Year 2025–26</i> for submission to DOF.
13.	Completed: In 2024, two facility modification projects on the Architectural Revolving Fund project list were completed.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 6 – (Action Required) – Trial Court Facility Modification Advisory Committee 2025 Meeting Schedule

Action Requested:

Approve the proposed Trial Court Facility Modification Advisory Committee meeting schedule for calendar year 2025.

Supporting Documentation:

- Proposed Trial Court Facility Modification Advisory Committee 2025 Meeting Schedule

2025

Meetings of the Trial Court Facility Modification Advisory Committee

Meeting Date	Type of Meeting	Time
Friday, January 31, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Monday, March 3, 2025	Virtual	12:00 – 1:30 p.m.
Monday, April 7, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Monday, May 19, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Friday, July 18, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Monday, August 25, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Friday, October 24, 2025	2-days, location to be determined. -Courthouse tours 10/23/25 -Committee Meeting 10/24/25	10:00 a.m. – 3:00 p.m.
Monday, December 1, 2025	Virtual	12:00 – 1:30 p.m.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Action Item 7 – (Action Required) – Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25

Action Requested:

Approve draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25*, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25*



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688
www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-0XX

For business meeting on February 20–21, 2025

Title

Judicial Council Update: Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25

Agenda Item Type

Information Only

Date of Report

October 29, 2024

Submitted by

Trial Court Facility Modification Advisory Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

Contact

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Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2024–25. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on September 20, 2024, the council received the quarterly report for the fourth quarter and Annual Summary of fiscal year (FY) 2023–24 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

- Priority 1, Immediately or Potentially Critical
- Priority 2, Necessary, but Not Yet Critical
- Priority 3, Needed
- Priority 4, Does Not Meet Current Codes or Standards
- Priority 5, Beyond Rated Life, but Serviceable
- Priority 6, Hazardous Materials, Managed but Not Abated

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

First quarter of FY 2024–25

During the first quarter of FY 2024–25, the TCFMAC reviewed and approved 528 FMs for a total estimated cost of \$25.5 million (see Attachment A). Of these, 256 were Priority 1 FMs and 272 were Priority 2 FMs. The Judicial Council’s Facility Modification Program’s share of the estimated cost was \$21.4 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements of roofs, electrical, fire protection, plumbing, and heating, ventilation, and air conditioning (HVAC).

Figures 1 and 2, below, present the distribution by project type and by county for all 528 FMs approved in the first quarter of FY 2024–25. Also shown in Figure 1 is the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the preliminary estimate and the program’s share by county. Attachment A of this report presents the details of each approved FM.

Figure 1. All FMs Approved in Quarter 1 of FY 2024–25 by Project Type

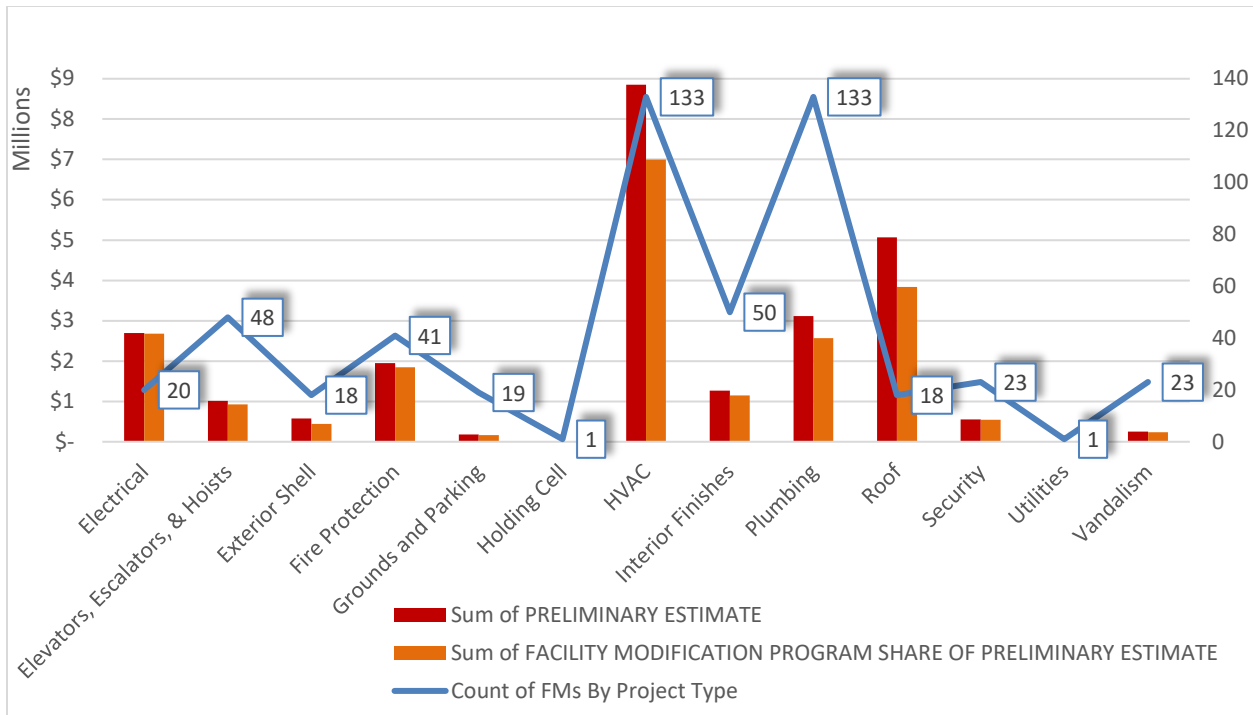


Figure 2. All FMs Approved in Quarter 1 of FY 2024–25 by County

County	Number of FMs	Preliminary Estimate	FM Program Share
Alameda	14	\$ 121,591	\$ 107,822
Amador	1	\$ 8,279	\$ 8,279
Butte	3	\$ 12,872	\$ 12,872
Calaveras	1	\$ 3,970	\$ 3,970
Contra Costa	5	\$ 81,907	\$ 79,400
Del Norte	1	\$ 34,570	\$ 21,181
El Dorado	3	\$ 25,198	\$ 25,198
Fresno	11	\$ 199,253	\$ 194,075
Humboldt	2	\$ 259,323	\$ 245,457
Imperial	3	\$ 38,456	\$ 38,456
Kern	14	\$ 568,133	\$ 461,840
Kings	2	\$ 18,325	\$ 18,325
Los Angeles	250	\$ 14,282,149	\$ 11,224,300
Madera	5	\$ 220,044	\$ 220,044
Merced	2	\$ 12,560	\$ 12,560
Mono	2	\$ 6,512	\$ 6,512
Monterey	3	\$ 40,795	\$ 40,795
Orange	19	\$ 356,118	\$ 321,416
Placer	4	\$ 44,644	\$ 44,644
Riverside	16	\$ 292,672	\$ 291,551
Sacramento	5	\$ 67,912	\$ 67,803
San Benito	2	\$ 21,187	\$ 8,610
San Bernardino	24	\$ 1,407,103	\$ 1,395,634
San Diego	71	\$ 3,494,137	\$ 2,778,338
San Francisco	3	\$ 21,871	\$ 21,871
San Joaquin	5	\$ 58,369	\$ 58,369
San Luis Obispo	2	\$ 82,083	\$ 82,083
San Mateo	2	\$ 28,286	\$ 27,401
Santa Barbara	3	\$ 83,766	\$ 83,766
Santa Clara	20	\$ 2,380,569	\$ 2,379,138
Santa Cruz	3	\$ 69,843	\$ 69,624
Shasta	2	\$ 33,443	\$ 32,635
Solano	5	\$ 142,027	\$ 105,462
Stanislaus	4	\$ 553,065	\$ 438,395
Sutter	3	\$ 294,424	\$ 294,424
Tehama	1	\$ 6,440	\$ 6,440
Tulare	4	\$ 116,402	\$ 116,402
Ventura	8	\$ 56,873	\$ 51,028
Grand Total	528	\$ 25,545,171	\$ 21,396,120

Court-funded facilities requests

In the first quarter of FY 2024-25, as shown below in Figure 3, council staff approved and the TCFMAC reviewed 10 CFRs (five FMs and five leases) totaling approximately \$4.3 million. Attachment B of this report presents the details of each approved CFR.

Figure 3. All CFRs Approved in Quarter 1 of FY 2024–25 by County

County	Facility Modification	Lease	Approved Amount
Calaveras	1	-	\$ 9,518
Kings	1	-	\$ 629,230
Los Angeles	2	-	\$ 1,772,510
Mariposa	-	2	\$ 202,830
San Bernardino	-	3	\$ 1,685,875
Tuolumne	1	-	\$ 31,342
Grand Total	5	5	\$ 4,331,305

Completed project spotlights

Examples of FM projects completed during the first quarter of FY 2024–25 are shown below.

Priority 1: Plumbing—Flooded Basement at Hall of Records, Stanislaus County

During a significant rain event, the aged sump pump failed causing water to overflow into the building’s basement. The project required the replacement of the sump pump, 160 linear feet of rubber cove base, 250 square feet of 1-1/2-inch-thick plaster wall, 453 square feet of drywall, and the cleaning, drying, and sanitizing of 900 square feet of carpet and 1,275 square feet of resilient flooring. The final project cost was \$211,464.

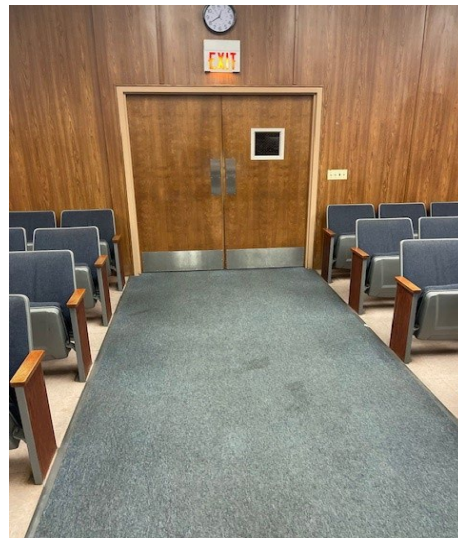
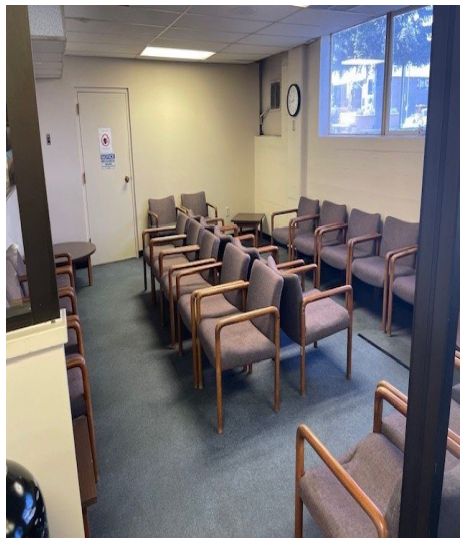
Before

Failed sump pump causing water to flood the basement



After

Cleaned, dried, and sanitized carpet and resilient flooring



Priority 1: Vandalism—Shattered Windows at New Redding Courthouse, Shasta County

The public entrance and third floor windows were vandalized by an unidentified person. Repairs included replacement of two 38-by-124-inch clear tempered glass windows at the public entrance on the 1st floor and two 20-by-124-1/2-inch clear tempered glass windows on the 3rd floor. The final project cost was \$26,249.

Shattered first-floor windows at public entrance



Before



Newly replaced tempered glass windows at public entrance



After



Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2024–25*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2024–25*
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
4. Link B: *Report to the Judicial Council: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary of Fiscal Year 2023–24* (Aug. 26, 2024),
<https://jcc.legistar.com/View.ashx?M=F&ID=13261945&GUID=B077CC02-14CA-4EA0-A6C3-E80DBD1C725F>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2006651	San Diego	Juvenile Court	37-E1	1	Exterior Shell - Exterior Leak - Replace 120 LF of window seals on atrium windows. Window seals failed due to age allowing water into the 1st floor main entrance, lobby, mens and womens public restroom, and 1st floor office. Environmental oversight and remediation required due to category 2 water. Erect (15) 2 x 4 ft ceiling tile containments, (1) catch-all, and 20 x 20 ft cover over atrium glass. Clean, dry, and sanitize 12 SF ceiling T-bar, (2) light fixtures, 92 SF of terrazzo flooring, 100 SF of drywall ceiling, and 20 SF of brick wall. Lift required to install containments and catch-all due to ceiling heights. Water tested atrium windows. Window gutter repaired under separate FM.	\$ 52,022	\$ 38,819	74.62
2	FM-2006858	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace (1) 1-1/4 inch ball valve, (1) flush valve with push button, and (1) supply line for holding cell toilet. The valves failed due to age. Partial drain and refill required to perform work.	\$ 3,660	\$ 2,951	80.64
3	FM-2006902	Sutter	Sutter County Superior Courthouse	51-C1	1	Plumbing - Hydro flush 150 LF of sewer line to clear blockage and replace (1) toilet in judges chamber. Blocked sewer line flooded judges chamber and the toilet did not provide adequate flush pressure and was replaced with a pressure assisted toilet. Plumber attempted to mechanically clear sewer line, however, sewer line required hydro flushing to clear blockage. Work required a 36 ft lift to access cleanout above sally port. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 25 SF of floor tiles in judges chambers and 100 SF of concrete in the sallyport.	\$ 20,834	\$ 20,834	100
4	FM-2006905	El Dorado	Main St. Courthouse	09-A1	1	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile, 8 SF of insulation, and install (1) secondary roof hatch locking mechanism. Locking mechanism failed due to high winds allowing roof hatch to open during a storm and letting rainwater leak into the building. Water leaked from the roof down through the plenum and into courtroom in the 3rd floor audience seating area. Environmental oversight and remediation required to mitigate category 2 water. Erect (1) 4 x 5 ft poly plastic ceiling barrier and (1) 4 x 5 ft ram board floor covering. Clean, dry and sanitize (1) 2 x 4 ft light fixture and lens cover, 2 x 4 SF of ceiling grid, and 2 SF of carpet.	\$ 10,116	\$ 10,116	100
5	FM-2006915	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Replace 220 SF of roofing on the public parking structure stairwells, and elevator shafts. Roof failed due to age allowing water to leak into the elevators and shutting down cars during heavy rains.	\$ 6,978	\$ 4,615	66
6	FM-2006924	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Replace (8) 4.8V 2400mAH batteries for emergency alarm bell on judges elevator #3. Batteries failed due to age and were identified during the DIR inspection.	\$ 3,830	\$ 3,830	100.00
7	FM-2006934	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) main control board, (1) silicone seal, (2) hot surface ignitors, and associated wiring connectors on boiler # 3. Parts failed due to age affecting heating throughout the building.	\$ 6,716	\$ 4,658	69.35



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
8	FM-2006952	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3 inch T, (1) 2-1/2 inch 90 degree elbow, (2) 2-1/2 inch couplers, (1) 3 inch to 2-1/2 inch reducer and one (1) 2x4 ceiling tile. Copper water line in the women's restroom failed due to age, damaging the ceiling tile and was discovered during rounds and readings.	\$ 11,453	\$ 11,453	100
9	FM-2006981	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	Interior Finishes - Install 16 LF of plastic on file shelves to protect files from sprinkler leak. Sprinkler system located in county office space above file room leaked. Environmental testing for ACM and mold included. Provide (1) dehumidifier for (1) month to remediate moisture in basement file room.	\$ 20,936	\$ 7,070	33.77
10	FM-2007007	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (3) air flow sensors and all associated hardware on boiler #2. Switches failed due to age, affecting the heating throughout the entire building. Work includes testing to meet AQMD standards.	\$ 9,712	\$ 8,852	91
11	FM-2007010	Imperial	El Centro Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch T-fittings, (2) 3 inch to 2 inch T-fittings, (2) 3 inch 90 degree fittings, (1) 2 inch T-fitting, and (1) 3 inch sewer cleanout in the jury deliberation room, and 40 SF of drywall and 240 SF of carpet in the conference room. Cast iron pipe from 1st floor jury deliberation room down to basement conference room is severely corroded due to age allowing water to leak. Environmental oversight and remediation required for category 3 water and ACM. Erect (2) 3 x 7 ft critical barriers on 1st and basement floors.	\$ 19,976	\$ 19,976	100.00
12	FM-2007094	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Plumbing - Replace (2) 3 HP 480V sump pumps, (1) 480V control panel, 6 LF of 2 inch cast iron pipe, associated fittings and mechanically clear 95 LF of storm drain line. The pumps failed due to age, resulting in a short impacting the control panel and flooding the basement level of the parking structure. Drain line was blocked by a combination of vegetation debris and dirt.	\$ 84,952	\$ 58,914	69
13	FM-2007096	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) bearings, (1) shaft, (2) belts, and (1) pulley on air handler #5 on the 5th floor. Bearings failed due to age causing damage to the shaft and rendering the air handler inoperable.	\$ 18,178	\$ 12,021	66.13
14	FM-2007099	San Bernardino	Historic Courthouse	36-A1	1	HVAC - Replace 3 LF of 3/4 inch cast iron pipe and (2) 3/4 inch 90 degree elbows on the steam supply line. The pipe cracked due to age affecting heating to the building.	\$ 5,583	\$ 5,371	96.21
15	FM-2007101	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 1.5 HP pump motor and (1) coupling on boiler #8 in the 13th floor mechanical room. Motor and coupling failed due to age causing the boiler to shut down.	\$ 5,309	\$ 3,511	66.13
16	FM-2007102	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Security - Replace (1) 0.5 HP 230V door operator motor and (1) safety sensor for the P-level security parking gate. The motor and sensor failed due to age preventing the security parking gate from closing.	\$ 9,646	\$ 6,635	68.79
17	FM-2007103	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (1) gate switch and (1) elevator landing system with encoder on lock-up elevator #13. Components failed due to age entrapping sheriff staff on multiple occasions. Adjust 5th floor door, clean door contact, and check limits.	\$ 16,257	\$ 11,183	69



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
18	FM-2007106	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 2 x 4 ft ceiling tiles, (1) hot water valve, 3 LF of 1/2 inch copper piping, and (2) 1/2 inch couplings in the plenum space above the 1st floor cubicle area. The valve and piping failed due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 x 5 x 9 ft containment, set up (1) drying fan, and clean, dry, and sanitize 16 SF of ceiling tile, (2) metal office desks (1) plastic chair mat, 8 SF of carpet, and 15 LF metal T-Bar.	\$ 29,711	\$ 29,711	100.00
19	FM-2007107	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace (1) 40 x 90 inch piece of glazing on the front entrance door. The glazing was shattered by an unknown individual after-hours. Door was boarded up while the glazing was procured.	\$ 4,591	\$ 3,904	85
20	FM-2007108	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace 180 LF of roof sealant and (4) 2 x 4 ft ceiling tiles in the 7th floor courtroom. The sealant failed due to age allowing water to leak into the plenum and onto the ceiling tiles. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 16 x 10 ft containment and sanitize 608 SF of light fixtures and metal T-bar surfaces.	\$ 26,967	\$ 22,930	85
21	FM-2007110	Contra Costa	George D. Carroll Courthouse	07-F1	1	Interior Finishes - Mechanically clear 3 LF of sewer line in 2nd floor public restroom and restore 10 SF of wall in 1st floor court managers office. Sewer line was blocked allowing water to overflow the sink. Wall was perforated to speed up drying efforts. Environmental testing performed. Work includes (3) dryers and (2) dehumidifiers.	\$ 10,995	\$ 8,488	77.20
22	FM-2007113	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 8 SF of plaster and (1) flushometer in 4th floor lock-up holding cell. Flushometer failed due to age allowing water to travel to 3rd floor freight elevator landing. Plaster was removed to access the flushometer. Environmental oversight and remediation required for category 2 water and ACM. Erect (2) 6 x 6 x 8 ft containments. Clean, dry, and sanitize 20 SF of vinyl floor tile.	\$ 38,322	\$ 26,362	68.79
23	FM-2007119	El Dorado	Johnson Bldg.	09-E1	1	Roof - Exterior Leak - Restore 20 LF of single-ply roofing and replace (1) 2 x 4 ft ceiling tile in the 1st floor court researchers office. Roofing failed due to punctures/holes/cracks along the roof and flashing, excess snow melted and leaked into the plenum and into the 1st floor office.	\$ 8,246	\$ 8,246	100.00
24	FM-2007125	Kern	Metropolitan Division	15-A1	1	Plumbing - Fixture Leak - Replace (1) toilet wax ring on 1st floor public toilet, 8 SF of ceiling tiles, and 16 SF of carpet squares in the basement clerks office. The wax ring failed due to age allowing water to leak from the public toilet to the clerks office. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 8 ft containment in the office. Extract 3 gallons of water, and clean, dry, and sanitize 16 SF of concrete subfloor and (16) metal cubicle walls.	\$ 24,301	\$ 15,188	62.50



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
25	FM-2007127	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace 10 ft of 1-1/4 inch copper pipe, (2) 1-1/4 inch couplings, (1) 1-1/4 inch ball valve, (2) 1-1/4 inch 90 degree elbows, (2) 1-1/4 inch 45 degree elbows, 150 SF of carpet, (30) 1 x 1 ft ceiling tiles, 20 SF of drywall, and (6) 2 x 2 ft ceiling tiles. Copper pipe in the 3rd floor plenum space failed due to age allowing water to leak down into the 2nd floor clerks office. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 75 SF of cubicle desk, cabinet, and partitions, 10 SF of metal light fixture, and (9) metal cabinets.	\$ 43,324	\$ 34,867	80
26	FM-2007129	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 20 HP motor, (2) 7.61 inch groove sheave, and (1) bushing on the return fan for AHU #3. Parts failed due to age, affecting cooling throughout the building.	\$ 5,909	\$ 4,344	73.51
27	FM-2007130	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace (1) magnetic lock and (1) power supply to the sheriffs exterior door, and restore 140 SF of awning located in the sheriffs lock up area. The awning failed due to age allowing water to leak down to the control box damaging the door hardware.	\$ 30,938	\$ 30,938	100.00
28	FM-2007136	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) shaft seal kit for the condenser water pump #1 for the chillers located in the basement mechanical room. Water pump seal failed due to age causing water to leak out.	\$ 9,062	\$ 7,705	85.03
29	FM-2007139	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace (2) 90 minute fire rated wood doors and associated hardware. The doors failed due to age, splitting and affecting their fire rating. Environmental oversight and remediation required for ACM disposal.	\$ 29,121	\$ 20,195	69.35
30	FM-2007140	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) main circuit board, 4.3 lbs of refrigerant, (2) refrigerant service valves, and associated fittings on HVAC package unit in elevator mechanical room. Circuit board and service valves failed due to age affecting the cooling in the elevator mechanical room.	\$ 5,864	\$ 4,067	69.35
31	FM-2007141	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) controller for the BAS to air handler #1. The controller was damaged due to a variable fan drive (VFD) short, affecting temperatures in the basement.	\$ 6,675	\$ 4,907	73.51
32	FM-2007142	Los Angeles	Downey Courthouse	19-AM1	1	Fire Protection - Replace (5) ft of 1/4 inch lead pipe, (1) moisture filter, and (1) pressure switch on the fire system located in the basement. Filter and pressure switch failed due to age resulting in a blockage, preventing the system from charging.	\$ 6,326	\$ 5,295	84
33	FM-2007143	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 4 LF of roofing sealant and (4) 24 x 24 inch ceiling tiles. Roof sealant failed due to age allowing water to leak down to the 6th floor public hallway. Environmental and remediation protocols required for ACM and category 2 water. Erect (1) 12 x 8 x 10 ft containment, and clean, dry and sanitize 880 SF of floors and walls.	\$ 18,386	\$ 12,751	69.35



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34	FM-2007144	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing - Fixture Leak - Replace (1) urinal assembly kit, (1) urinal gasket, 10 SF of drywall, and 10 SF of wall tile in the mens public restroom. The urinal assembly kit failed due to age allowing water to leak in the wall cavity eroding the drywall around the urinal. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 7 ft containment, and clean, dry, and sanitize 200 SF of floor tile.	\$ 44,448	\$ 27,073	60.91
35	FM-2007145	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists - Replace (1) monitor for elevator controller and adjust door contact switch for elevator #1. Monitor failed due to age.	\$ 9,863	\$ 6,585	66.76
36	FM-2007148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of 4 inch drain line on the 6th floor holding cell and replace (3) 2 x 2 ft ceiling tiles in 5th floor office space. Blockage allowed water to overflow holding cell toilet and leaked down to 5th floor office. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 6 x 9 ft containment and (1) decontamination chamber. Clean, dry, and sanitize 252 SF of concrete flooring.	\$ 19,679	\$ 13,537	69
37	FM-2007150	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace (26) fire sprinkler heads and (1) fire riser sign. Parts failed due to age and identified during preventive maintenance.	\$ 5,972	\$ 4,142	69.35
38	FM-2007151	San Bernardino	Historic Courthouse	36-A1	1	Electrical - Replace 300 LF of wiring on the 3rd floor. Wiring failed due to age affecting power to court areas.	\$ 5,255	\$ 5,056	96.21
39	FM-2007152	San Bernardino	Historic Courthouse	36-A1	1	HVAC - Replace 20 LF of 1-1/2 inch cast iron pipe and associated fittings under 1st floor public restroom. Steam pipe failed due to age affecting heating in the building.	\$ 3,942	\$ 3,793	96.21
40	FM-2007155	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch copper pipe and associated fittings. Pipe failed due to age, affecting water to the building. Work includes the excavation of 3 x 3 x 2 ft of soil to access the pipe.	\$ 4,457	\$ 2,430	55
41	FM-2007156	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 3 HP pump motor in 10th floor boiler room. The motor failed due to age impacting building heating.	\$ 11,712	\$ 9,038	77.17
42	FM-2007157	San Bernardino	Historic Courthouse	36-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 4 inch copper pipe, (2) 4 inch copper couplings, (1) 4 inch 45 degree elbow in pipe chase below the restroom. Pipe and components failed due to age affecting water to the building.	\$ 7,714	\$ 7,422	96
43	FM-2007159	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Electrical - Replace 185 LF of wiring and 50 LF of 1/2 inch conduit in the parking structure. The conduit and wiring failed due to age and weather exposure impacting lighting and the operation of the roll-up gate.	\$ 8,712	\$ 6,723	77
44	FM-2007160	Solano	Hall of Justice	48-A1	1	HVAC - Replace (4) heating hot water coils in the 2nd and 3rd floor AHUs. Coils failed due to age impacting building heating.	\$ 105,944	\$ 77,148	72.82
45	FM-2007161	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Replace (1) 2 ton split system ACU, 50 LF of copper line set, 100 SF of insulation, and 10 support anchors in the traffic department office area. Unit failed due to age causing loss of cooling. Crane required to remove and install rooftop condensing unit.	\$ 23,013	\$ 23,013	100.00



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46	FM-2007163	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) impeller assembly, (2) shaft bearings, (1) overhaul gasket kit, and associated hardware on heating hot water pump #1. The pump components failed due to age affecting heating hot water throughout the entire building.	\$ 7,405	\$ 4,304	58.12
47	FM-2007164	Los Angeles	Alhambra Courthouse Parking Lot	19-I2	1	Electrical - Replace (1) gate operator assembly and (1) card reader control board and install 180 LF of 1/2 inch conduit and 600 LF of 10 gauge wire. The wiring failed due to age, resulting in a short and damaging the operator assembly and control board. The conduit was exterior mounted and replaced the abandoned underground conduit.	\$ 38,854	\$ 33,414	86.00
48	FM-2007166	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) 1.5 HP electric motor, (1) overhaul gasket kit, (1) Impeller assembly, (2) shaft bearings, and associated hardware and fittings on heating hot water pump #2. The motor and pump components failed due to age affecting heating hot water throughout the entire building.	\$ 3,886	\$ 2,259	58
49	FM-2007167	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Environmental oversight and remediation for category 2 water in the 1st floor county office space. Rainwater entered the building through the emergency exit door affecting the carpet. Erect (1) 10 x 10 ft containment barrier. Clean, dry, and sanitize 80 SF of carpet. Repairs are being completed under a separate FM.	\$ 12,201	\$ 8,539	69.99
50	FM-2007168	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace stainless steel shaft, (2) shaft sleeves, and restore (2) centrifugal pumps. Shafts failed due to age causing leaking from seal, impacting the centrifugal pumps. Heating on the 8th, 9th and 10th floors was impacted.	\$ 25,635	\$ 24,933	97.26
51	FM-2007171	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Mechanically clear roof drain line and replace (1) 2 x 2 ft ceiling tile located in the 12th floor judges chamber. Drain line was blocked by a dead animal resulting in water pooling on the roof and leaking into the chambers. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 6 x 10 ft containment and sanitize 328 SF of floor, walls, and ceiling.	\$ 15,533	\$ 15,533	100.00
52	FM-2007175	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace (2) sump pumps, (1) control panel, 30 LF of 3 inch copper pipe, (1) 3 inch coupling, (1) 3 inch check valve, (1) 3 inch ball valve, and 5 SF of concrete in exterior and basement. Sump pumps failed due to age. Work includes saw cutting 24 x 24 x 4 inch of concrete. Environmental testing on concrete was performed.	\$ 37,925	\$ 32,248	85.03
53	FM-2007183	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 50 HP supply fan motor and (1) 50 HP variable fan drive (VFD). VFD failed due to age and shorted the supply fan motor.	\$ 29,114	\$ 21,402	73.51
54	FM-2007186	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) condenser water valve actuator, (1) condenser water flow switch, (1) chilled water flow switch, and electrical wiring on the oil pump of chiller #1. Parts failed due to age that resulted in erratic water flow and chiller to shut down.	\$ 15,006	\$ 10,161	67.71
55	FM-2007187	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace (2) exit devices with locking rods, (2) trim handles, and associated hardware for the exit door in the 3rd floor self help center. Door hardware failed due to age and will not lock. Work was performed after hours.	\$ 11,407	\$ 11,407	100.00



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56	FM-2007188	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replace vertical turbine fire pump, T-style discharge head, and mechanical seal flush line. The pump seal failed allowing the pump to shift off center resulting in the pumps failure. The deficiency was identified during annual preventative maintenance. Use of gantry crane required to pull motor and vertical turbine.	\$ 61,632	\$ 58,267	94.54
57	FM-2007200	Riverside	Larson Justice Center	33-C1	1	Interior Finishes - Replace (1) 36 x 83 inch pair of courtroom entrance doors. The doors have failed due to age, are delaminating, and impacting the fire rating. Work includes installation of the doors, new hardware, and door closers.	\$ 21,072	\$ 20,522	97.39
58	FM-2007203	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Fixture Leak - Replace (1) ball valve, (1) P-trap assembly, and (1) threaded coupler on the 2nd floor drinking fountain. The P-trap assembly failed due to age allowing water to leak down to the 1st floor office. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 4 x 5 x 10 ft and (1) 6 x 12 x 9 ft containments. Clean, dry, and sanitize 596 SF of vinyl floor tile.	\$ 33,190	\$ 31,378	94.54
59	FM-2007205	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Elevators, Escalators, & Hoists - Replace springs, gaskets, and seals on brake assembly for elevator #2. The brake assembly failed due to age resulting in the elevator not operating. Clean, lubricate, and adjust the brake assembly costs included.	\$ 13,450	\$ 12,778	95
60	FM-2007207	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2-1/2 inch copper piping, (1) 2 1/2 inch 90 degree elbow, and 32 SF of drywall. The pipe and elbow failed due to age. Environmental testing is included.	\$ 11,255	\$ 11,255	100.00
61	FM-2007208	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Exterior Shell - Replace 80 SF of drywall skim coat, 20 SF of vinyl flooring, and restore (1) door threshold in the cafeteria. The door threshold was misaligned allowing water to leak into the cafeteria and lifting the vinyl flooring during rain storm. Environmental oversight and remediation required to mitigate category 2 water. Clean, dry, and sanitize 848 SF of ceramic tile floor and drywall.	\$ 44,214	\$ 32,502	74
62	FM-2007211	Los Angeles	Whittier Courthouse	19-AO1	1	Grounds and Parking Lot - Replace (1) 6 inch brass flagpole ball, and 80 LF of 1/8 x 3/16 inch plastic coated cable for the flagpole. The ball and cable failed due to age creating a safety issue. Work required a boom lift to reach the top of flagpole.	\$ 4,414	\$ 3,815	86.43
63	FM-2007212	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (4) pneumatic thermostats and adjust dampers above the ceiling in the 1st floor clerks office and 3rd floor public defenders office. Thermostats failed due to age impacting the airflow from registers. Environmental testing included.	\$ 4,120	\$ 3,561	86.43
64	FM-2007218	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 1 LF of 3 inch cast iron pipe, associated fittings, and (12) 1 x 1 ft ceiling tiles in the 7th floor DAs office. Pipe failed due to age allowing water to leak through the ceiling tiles onto the floor. Environmental oversight and remediation required for category 3 water. Erect (1) 8 x 12 x 12 ft containment, and sanitize 50 SF of flooring and walls.	\$ 17,345	\$ 11,470	66.13



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65	FM-2007220	Los Angeles	Bellflower Courthouse	19-AL1	1	Interior finishes - Replace (2) 2 x 4 ft ceiling tiles in 3rd floor DAs office, 50 LF of sealant on roof, 3rd floor balcony, public defender's office, 4th floor balcony, 2nd floor clerks office ceiling, and (4) 2 inch door sweeps on the 2nd floor clerks office. Ceiling tiles, sealant, and door sweeps failed due to age, allowing water to leak through the roof onto multiple areas inside the building during heavy rains. Environmental oversight and remediation required for category 2 water. Erect (1) 40 x 90 inch critical barrier, (1) 20 SF water diverter, and sanitized 98 SF of carpet and furniture.	\$ 16,226	\$ 12,647	77.94
66	FM-2007221	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (2) 12V 24AmpH emergency power batteries, (1) emergency lighting kit board, and associated parts for public elevator #2. Parts failed due to age and identified during annual preventive maintenance and inspection.	\$ 4,476	\$ 4,079	91.14
67	FM-2007224	Imperial	El Centro Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe, (4) 3 inch T-fittings, (3) 3 inch to 2 inch T-fittings , (1) 3 inch 90 degree fittings, and 12 SF of drywall on the back wall of the bailiff restroom. Cast iron pipe from 2nd floor bailiff restroom leading to 1st floor jury deliberation room is severely corroded due to age allowing water to leak. Environmental oversight and remediation required for category 3 water and ACM. Erect (2) 3 x 7 ft critical barriers on 2nd and 1st floors.	\$ 13,000	\$ 13,000	100
68	FM-2007225	Imperial	Winterhaven Court	13-D1	1	Electrical - Replace (4) exterior LED light poles and associated electrical conduit and wiring. Light poles are rusted due to age and electrical conduit and wiring were found damaged during the concrete replacement project.	\$ 5,480	\$ 5,480	100
69	FM-2007226	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing - Sewer Line Leak - Mechanically clear drain line on 1st floor, and replace (5) 2 x 4 ft ceiling tiles, 64 SF of drywall, and (2) cubicle partitions in basement clerks office area. Drain line backed up allowing water to pool on the 1st floor mens and womens public restrooms, and traveling through restroom floors into the basement. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 350 SF of ceramic floor and wall tile.	\$ 62,397	\$ 62,397	100.00
70	FM-2007228	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (19) 1 x 1 ft ceiling tiles in the basement hallway. Ceiling tiles failed due to a sprinkler leak which was addressed under a separate FM. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 5 x 9 ft, (1) 4 x 6 x 9 ft, and (1) 4 x 4 x 9 ft containments, and sanitized 546 SF of metal spline ceiling and flooring.	\$ 13,193	\$ 8,725	66.13
71	FM-2007230	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (5) smoke detectors, (2) relay bases, and (2) relay cubes. Smoke detectors have failed due to age.	\$ 8,351	\$ 8,133	97.39
72	FM-2007236	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (2) escalators steps on escalator #2. Steps failed due to age, causing the unit to shut down.	\$ 6,604	\$ 6,423	97.26
73	FM-2007244	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Re-sync and re-establish fire protection strobe lights between devices and fire panel throughout the facility. Devices were knocked out of sync following a fire panel program update during elevator modernization project. Failure to address will leave the building without proper fire alarm notification in the event of an emergency.	\$ 5,306	\$ 5,168	97.39



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74	FM-2007251	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) 3/4 HP 460V motor, (1) domestic hot water pump, 30 LF of 1-1/4 inch copper pipe, 10 LF of 3/4 inch copper pipe, and associated fittings. Motor and pump failed due to age affecting domestic hot water throughout the building.	\$ 18,063	\$ 16,463	91.14
75	FM-2007253	Fresno	Fresno County Courthouse	10-A1	1	Electrical - Replace (1) battery module on uninterruptible power supply. Module failed due to age impacting emergency egress system, chiller controls, and lighting controls. Failure was discovered during routine preventative maintenance.	\$ 8,076	\$ 7,746	96
76	FM-2007254	San Diego	East County Regional Center	37-11	1	Plumbing - Mechanical Systems Leak - Replace 30 LF of 1-1/4 inch cast iron pipe and associated fittings. The pipe failed due to age allowing water to leak from the diesel fire pump water overflow.	\$ 5,860	\$ 3,968	67.71
77	FM-2007261	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Electrical - Replace (2) bollard light fixtures and 250 LF of 10 gauge wiring. Fixtures failed due to a short in the wiring.	\$ 4,016	\$ 2,190	55
78	FM-2007270	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 2 inch cast iron pipe, (1) 1/4 inch bend, (9) 2 inch heavyweight couplings, and (4) 2 inch classic couplings. The pipe failed due to age allowing liquids to leak from the 3rd floor courtroom lobby area into the plenum of the 2nd floor courtroom and into the wall. Scaffolding was required for repairs in the plenum space. Environmental oversight and remediation required for category 2 water. Erect (2) 2-1/2 x 2-1/2 x 6-1/2 ft and (2) 9 x 6 x 7 ft critical barriers on the 2nd floor and 3rd floor.	\$ 25,783	\$ 21,952	85.14
79	FM-2007275	Los Angeles	Downey Courthouse	19-AM1	1	Interior Finishes - Replace (1) door hardware on main entrance door to the jury assembly room. The hardware failed due to age resulting in the door not closing.	\$ 5,664	\$ 4,741	84
80	FM-2007277	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Exterior Leak - Replace 1/2 HP sump pump with 1 HP sump pump and 6 SF of carpet. Sump pump failed to discharge rainwater allowing water to leak through the CMU wall affecting the carpet floor in the east wing basement. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 2 x 9 ft containment, clean, dry, and sanitize 8 SF of CMU wall, 4 SF of cove base, and set up (1) dehumidifier.	\$ 15,904	\$ 15,904	100.00
81	FM-2007282	San Luis Obispo	Courthouse Annex	40-A1	1	COUNTY MANAGED - HVAC - Replace (1) AHU located above the ceiling in the mechanical room that serves court exclusive space. AHU failed due to age.	\$ 75,605	\$ 75,605	100.00
82	FM-2007283	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Mechanically cleared drain line for the 1st floor mens public restroom. The drain line backed up causing water to overflow from the floor drain and toilets. Environmental oversight and remediation required to mitigate category 3 water. Erect (1) 3 x 7 ft containment with decontamination chamber. Clean, dry, and sanitize 220 SF of ceramic floor tile, and 120 SF of ceramic wall tile.	\$ 14,168	\$ 10,415	74
83	FM-2007288	Los Angeles	Alhambra Courthouse	19-11	1	HVAC - Replace 8 LF of 8 inch steel pipe, (1) 8 inch valve, and associated fittings connecting cooling towers #1 and #2. The pipe and valve failed due to age affecting the building conditioning.	\$ 8,897	\$ 7,651	86.00



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84	FM-2007289	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) 3/4 inch hot water valve for the HVAC system. The valve failed due to age.	\$ 2,138	\$ 2,138	100.00
85	FM-2007290	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) 1-1/2 inch water valves on cooling towers #1 and #2. Water valves failed due to age preventing water to feed into both cooling towers.	\$ 6,706	\$ 5,702	85.03
86	FM-2007293	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line and replace (8) 2 x 2 ft ceiling tiles. The drain line was blocked, flooding the 2nd floor mens public restroom resulting in water leaking down to the 1st floor public corridor. The blockage was punched through and not recovered. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 7 ft critical barrier, (1) 8 x 7 x 10 ft containment, and clean, dry, and sanitize 1,550 SF of floors and walls.	\$ 17,882	\$ 12,401	69.35
87	FM-2007294	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Fixture Leak - Replace (1) 1-1/2 inch compression fitting for flush valve in 3rd floor holding area. The in custody toilet fitting failed due to age allowing water to leak into the 2nd floor holding area plenum. Environmental oversight and remediation required for category 2 water. Erect (2) 40 x 90 inch critical barriers, and clean, dry, and sanitize 1,006 SF of concrete and stainless-steel finishes.	\$ 15,010	\$ 15,010	100.00
88	FM-2007297	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Replace (1) metal emergency exit door and frame. Door and frame have failed due to age allowing water to leak into the building.	\$ 10,272	\$ 8,298	81
89	FM-2007299	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch drain pipe with associated fittings and (6) 2 x 2 ft ceiling tiles. The 4 inch drain pipe cracked due to age and leaked into the plenum of a 4th floor Jury deliberation room. Scaffolding required to access plenum for repairs. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 12 ft containment.	\$ 18,962	\$ 15,079	79.52
90	FM-2007301	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) automatic switch on condenser pump #3 for chiller unit. Switch failed due to age stopping pump operation when chiller is in use, resulting in insufficient cooling within the building.	\$ 2,376	\$ 1,889	79.52
91	FM-2007303	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 inch gate valve on domestic water piping. Gate valve failed due to age allowing water to leak from the system. New valve is a 1-1/2 inch ball valve and require draining of the water system to replace.	\$ 3,700	\$ 2,761	74.62
92	FM-2007306	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (2) flue vent stacks for boilers #1 and #2. Flue vents failed due to age and corrosion causing the boilers to fire incorrectly.	\$ 11,792	\$ 9,870	84
93	FM-2007312	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Restore 3 LF of sealant on the metal siding and counterflashing on the roof and replace (4) 12 x 12 inch ceiling tiles in the 8th floor jury assembly room. Sealant has failed due to age allowing water to leak from the roof to the 8th floor. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 3 x 10 ft and (1) 5 x 5 x 10 ft containments. Clean, dry, and sanitize 10 SF of vinyl floor tile and 5 SF of terrazzo.	\$ 36,870	\$ 34,857	95



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94	FM-2007313	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Replace 20 SF of 2 x 4 ft ceiling tile and 4 SF of carpet tile. HVAC ducting has failed due to age allowing rainwater to leak through the ducting into the office area and north employee entrance. Environmental oversight and remediation required for ACM. Erect (1) 8 x 8 x 8 ft containment, (1) 2 x 2 x 8 ft containment, and (2) dehumidifiers. Clean, dry and sanitize 28 LF of T-bar, 10 SF of acoustic spray ceiling, and 4 SF of concrete floor. Rooftop ductwork will be addressed under a separate FM.	\$ 9,008	\$ 9,008	100.00
95	FM-2007318	San Diego	Juvenile Court	37-E1	1	Roof - SEI - Perform structural engineering assessment on roof decking and joist connections. Components were discovered to contain rot and the assessment was necessary to determine the impact to the roof structure. Environmental testing cost for mold are included. Erect (1) 16 x 14 x 9 ft containment. The design and construction for repairs are being performed under a separate FM.	\$ 3,581	\$ 2,672	74.62
96	FM-2007319	Kern	Metropolitan Division	15-A1	1	Exterior Shell - Replace (1) 72 x 60 inch window at employee exit. Windows were found cracked and the cause was unidentified. Install plywood as a temporary barrier while glazing is procured. A scissor lift is required due to the window height.	\$ 7,981	\$ 4,988	63
97	FM-2007320	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) panic bar and associated hardware on the east door of the 4th floor secured hallway. Panic bar failed due to age causing the door to stick when trying to open.	\$ 8,260	\$ 8,260	100
98	FM-2007321	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Restore 10 LF of counterflashing sealant on the roof, replace (23) 12 x 12 inch ceiling tiles, and 55 SF of carpet in the 8th floor file storage room. Sealant has failed due to age allowing water to leak from the roof down to the 8th floor. Environmental oversight and remediation required for category 2 water and ACM. Erect (3) 5 x 5 x 10 ft and (1) 7-1/2 x 7-1/2 x 10 ft containments. Clean, dry, and sanitize 125 SF of file shelving.	\$ 35,230	\$ 33,306	94.54
99	FM-2007322	San Diego	Kearny Mesa Court	37-C1	1	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile in payment booth on the 1st floor. The roof silicone coating failed due to age allowing water to leak onto the payment booth ceiling. Environmental oversight and remediation required due to ACM. Erect (1) 3 x 6 ft containment, and (1) catch-all. Provide (1) dehumidifier, and clean, HEPA vacuum, dry, and sanitize 10 LF of T-Bar. Containment and dehumidifier were required for 2 months and 5 days respectively while the source of the leak was discovered. Roofing contractor completed repairs and roof water testing under warranty.	\$ 14,951	\$ 14,951	100
100	FM-2007324	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 2 inch cast iron pipe and (16) 12 x 12 inch ceiling tiles in the 8th floor storage room. Cast iron pipe failed due to age allowing water to leak onto the ceiling tiles. Environmental oversight and remediation required for the category 2 water and ACM. Erect (1) 7 x 9 x 12 ft containment. Clean, dry, and sanitize 447 SF of ceramic flooring tiles.	\$ 23,477	\$ 22,195	94.54
101	FM-2007327	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (2) air vents, (2) 3/4 inch valves, and (4) pressure gauges for air handler #10. Parts failed due to age affecting the ability to control temperatures throughout the west wing of the building.	\$ 5,945	\$ 4,123	69



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102	FM-2007328	Los Angeles	Burbank Courthouse	19-G1	1	Security - Replace (1) roll-up gate safety edge and all associated wiring. Gate safety edge failed due age, affecting the operations of sallyport bus gate.	\$ 7,819	\$ 7,819	100
103	FM-2007338	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak - Replace 2 LF of 2 inch cast iron pipe and associated fittings, 1 LF of 1/2 inch copper pipe and associated fittings, and 1 SF of drywall in the employee breakroom. The cast iron pipe failed due to age. The drywall and copper pipe were removed to access the cast iron pipe.	\$ 6,565	\$ 6,565	100.00
104	FM-2007339	San Diego	Department 10 Trailer	37-E4	1	Roof - Replace 2 SF of insulation, (1) 2 x 2 ft ceiling tile, and reseal rain gutter. Rain gutter sealant has failed due to age allowing water to leak into the building. Lift was required to access the rain gutter. Environmental oversight required for category 2 water. Erect (1) 2 x 2 ft containment.	\$ 10,201	\$ 10,201	100.00
105	FM-2007341	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace (4) 1 x 1 ft ceiling tiles, 65 SF of drywall in the 3rd floor self help center, and 100 LF of window sealant in the 3rd floor self help and 1st floor childrens area. Ceiling tiles and drywall were saturated due to water intrusion from roof and windows in multiple locations in the 3rd floor self help center and 1st floor childrens area. Remediation and environmental testing required for category 2 water. Erect (1) 3 x 4 x 9 ft and (2) 40 x 90 inch containments, (3) 20 SF water diverters, and sanitize 682 SF of flooring plaster wall and ceiling.	\$ 65,070	\$ 56,240	86.43
106	FM-2007346	Kern	Metropolitan Division	15-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 2 inch galvanized pipe, 10 LF of 3 inch galvanized pipe, (1) 2 inch ball valve, associated fittings, 45 SF of plaster wall, and 30 SF of tile wall. The domestic water pipe failed due to age and leaked in between the mens and womens public restrooms. A portion of the buildings domestic water system had to be drained due the failed ball valve. Remediation and environmental oversight are required for category 2 water and ACM. Erect (2) 10 x 8 ft containments with drying equipment. Clean, dry, and sanitize 120 SF of tile flooring and plaster walls.	\$ 67,847	\$ 42,404	62.50
107	FM-2007349	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) 2 x 4 ft ceiling tiles, (1) 2 x 2 ft ceiling tile, and (1) 2 x 2 ft carpet square in the 7th floor courtroom and jury assembly room. Ceiling tiles and carpet failed due to roof leak allowing water to travel from the roof through the 7th floor plenum into the office spaces below. Roof was restored under a separate FM. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 4 x 12 ft, (1) 12 x 3 x 9 ft containments, and sanitize 630 SF of metal grid spline, flooring, and concrete walls.	\$ 27,736	\$ 27,736	100.00
108	FM-2007360	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer line leak - Replace (1) 6 inch 45 degree cast iron elbow, (2) pipe bands, and (1) 2 x 4 ft ceiling tile in 1st floor office. Elbow failed due to age allowing water to drip on to ceiling tile.	\$ 5,711	\$ 3,867	67.71
109	FM-2007361	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Replace (1) 1 inch check valve and 5 LF of 1 inch copper pipe. The check valve failed due to age impacting water temperatures throughout the building.	\$ 5,169	\$ 4,110	80
110	FM-2007363	Los Angeles	Inglewood Juvenile Court	19-E1	1	Grounds and Parking Lot - Replace (1) wireless control unit in judge parking gate arm mechanism. The unit failed due to age impacting access to the parking area.	\$ 3,592	\$ 3,592	100



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111	FM-2007367	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron pipe, (20) 1 x 1 ft ceiling tiles, (76) 4 x 4 inch ceramic wall tiles, 50 SF of wall plaster, and all associated fittings. Pipe cracked due to age allowing water to leak from 3rd floor mens public restroom down to the 2nd floor probation office. Environmental oversight and remediation required for category 2 water, ACM, and lead. Erect (1) 9 x 8 x 10 ft containment, (1) 6 x 6 x 9 ft containment, (1) 3 x 7 ft critical barrier, and clean, dry, and sanitize 1,450 SF of floors and walls.	\$ 22,039	\$ 15,284	69.35
112	FM-2007369	Stanislaus	Hall of Records	50-A2	1	Plumbing - Storm Drain Leak - Replace (1) sump pump, 160 LF of rubber cove base, 250 SF of 1-1/2 inch thick plaster wall, and 453 SF of drywall. Sump pump failed due to age during significant rain event and overflowed into basement area. Environmental oversight and remediation required to mitigate category 1 water and mold. Erect (1) 8-1/2 x 40 x 10 ft containment, core vent holes in 226 LF of drywall, and clean, dry, and sanitize 900 SF of carpet and 1,275 SF resilient flooring.	\$ 211,465	\$ 98,902	46.77
113	FM-2007379	Los Angeles	Bellflower Courthouse	19-AL1	1	Security - Replace (1) 9 x 7 ft fire rated roll-up door, (1) door operator, (1) fire release device, 20 SF of drywall ceiling, 4 LF of cove base, and 30 SF of wooden wall panels on the 2nd floor small claims service counter. Door, operator, and release device failed due to age causing oil to leak and not operate properly. Drywall ceiling, cove base, and wall panels were removed to access fire door. Environmental oversight and remediation required for ACM. Erect (1) 24 x 12 ft critical barrier.	\$ 64,497	\$ 64,497	100.00
114	FM-2007383	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, 10 LF of 3 inch cast iron pipe, (5) associated fittings, (12) 2 inch no-hub couplings, (12) 3 inch no-hub couplings, 23 SF of drywall, and install (1) 24 x 24 inch access panel. Parts failed due to age, allowing a sink drain line to leak into the 2nd floor womens public restroom down to the 1st floor maintenance room. Environmental oversight and remediation required to mitigate category 2 water. Erect (1) 4 x 4 x 9 ft containment. Clean, dry and sanitize 1,644 SF of vinyl floor tiles.	\$ 44,374	\$ 40,420	91.09
115	FM-2007384	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace 60 SF of drywall ceiling, 10 LF of 4 inch cast iron pipe, (1) wye fitting, (2) 4 inch couplings, and (3) pipe hangers. Sewer pipe failed due to age allowing water to leak onto the basement in-custody tunnel ceiling, concrete walls, a light fixture, and concrete floor. Environmental oversight and remediation required for category 3 water. Clean, dry, and sanitize (1) light fixture, 75 SF of CMU wall, 55 SF of concrete wall, and 200 SF of concrete flooring.	\$ 25,432	\$ 25,432	100.00
116	FM-2007385	Los Angeles	Chatsworth Courthouse	19-AY1	1	Exterior Shell - Install (1) 5 x 7 ft plywood board at 1st floor main entrance. Glazing is cracked due to unknown reason. Window repair is being done on a separate FM project.	\$ 4,429	\$ 3,712	84
117	FM-2007386	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) brake coil on public elevator #4. Brake coil failed due to age resulting in elevator shut down. Deficiency was found during quarterly elevator preventative maintenance. Work was performed after-hours.	\$ 24,200	\$ 16,003	66.13



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118	FM-2007388	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) ADA motion access switch on the main exit door. Switch failed due to age causing the door to not operate properly.	\$ 2,246	\$ 1,910	85.03
119	FM-2007391	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) booster pump, (3) 2 inch check valves, 10 LF of 4 inch copper pipe, 1 LF of 6 inch copper pipe, and associated fittings for the basement domestic water pump #3. Pump failed due to age causing water pressure to decrease. Work was performed after-hours.	\$ 39,943	\$ 26,414	66.13
120	FM-2007396	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior Shell - Replace (1) bottom assembly slat, (1) safety edge, (1) light curtain transmitter and (1) safety receiver on Service level entrance gate. Gate was struck by a sheriff vehicle and reimbursement is being pursued.	\$ 23,295	\$ 16,025	69
121	FM-2007398	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior Shell - Replace (2) 1,000 CCA batteries and (1) battery charger on generator #1. Batteries and charger failed due to age preventing generator from starting.	\$ 5,573	\$ 5,420	97.26
122	FM-2007400	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) chilled water return sensor, (1) oil filter, (1) angle valve, (1) O-ring, (2) liquid line driers, (1) sensor, and perform tube scale removal and tube brushing on chiller #1. Chiller #1 sensors and valves failed due to age causing the chiller to go into alarm and shut down.	\$ 18,299	\$ 15,816	86.43
123	FM-2007405	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) metering valve assembly in 1st floor detention area, and 48 SF of 2 x 4 ft ceiling tiles in basement secured hallway. The valve failed due to age allowing water to leak into the hallway below. Environmental oversight and remediation required for category 2 water. Erect (2) 4 x 8 ft containment barriers, and (1) 5 x 8 ft ceiling catch-all. Clean, dry, and sanitize 125 SF of concrete floor, 48 SF of metal T-bar, (1) metal light fixture, and 150 SF of gray vinyl floor tile.	\$ 30,613	\$ 24,637	80.48
124	FM-2007407	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1-1/4 inch copper pipe, (1) 1-1/4 inch Tee, (3) 1-1/4 inch couplings, (12) 1 x 1 ft splined ceiling tiles, and 4 LF of pipe insulation. Copper pipe failed due to age and was leaking in the 2nd floor clerks office plenum space affecting ceiling tiles and pooling water on the floor tile below. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 8 x 4 x 12 ft high containment chamber, HEPA vacuum, wet wipe, dry, and sanitize 25 SF of vinyl floor tile.	\$ 37,301	\$ 33,474	90
125	FM-2007408	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 24 x 6 inch metal drain cover in the secured parking structure. Drain cover failed due to age allowing debris to enter the main line and flood the area. Hydro jetting was required to clear out hard stoppage and build-up.	\$ 5,865	\$ 3,879	66
126	FM-2007417	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) 1 x 1 ft ceiling tiles and 20 SF of carpet in 2nd floor office space. A 3rd floor mop sink faucet was left running allowing water to overflow the basin and down to the 2nd floor. Environmental oversight and remediation required for ACM. Erect (1) 6 x 10 ft containment.	\$ 34,979	\$ 24,062	69



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127	FM-2007418	San Diego	Department 9 Trailer	37-E3	1	Interior Finishes - Replace 236 SF of drywall, 84 LF of 4 inch cove base, and 1,440 SF of carpet. The storm drain adjacent to the building failed to discharge rainwater from the site, flooding the trailer. Environmental oversight and remediation required due to category 2 water and mold. Erect (1) 8 x 3 x 9 ft containment, and (1) 2 x 4 ft containment. Clean, dry, and sanitize judges bench, chambers, court reporters office area, well area, and spectator seating.	\$ 211,375	\$ 211,375	100
128	FM-2007419	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanically clear 15 LF of sink drain in 6th floor womens public restroom and replace (4) 2 x 2 ft ceiling tiles in a 5th floor office. Sink drain was blocked and the faucet left on allowing water to overflow the sink basin. The water then traveled into (3) 6th floor court offices and down to the 5th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 4 ft containment and (4) 40 x 90 inch critical barriers. Clean, dry, and sanitize 600 SF of vinyl floor tile.	\$ 17,904	\$ 17,413	97.26
129	FM-2007422	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (1) 2 x 4 ft ceiling tile in the 7th floor courtroom. Ceiling tile damaged due to a roof leak allowing water to travel from the roof through the 7th floor plenum. Roof was restored under a separate FM. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 4 x 4 x 12 ft containment and sanitize 208 SF of metal grid spline, flooring and concrete walls.	\$ 9,920	\$ 9,920	100
130	FM-2007424	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Storm Drain Leak - Replace 25 LF of 3 inch cast iron pipe and associating fittings in exterior plantar, install (2) 58-1/2 x 68-1/2 inch air intake hoods and (4) 1 x 1 ft ceiling tiles in 1st floor public defenders office, (2) 2 x 4 ft ceiling tiles in 7th floor courtroom, (2) 12 x 12 inch ceiling tiles in 7th floor public corridor, and (2) 2 x 2 ft ceiling tiles in the 7th floor self help area. The cast iron pipe failed due to age allowing flooding during heavy rains throughout the building. Environmental oversight and remediation required for category 2 water. Erect (1) 12 x 20 x 10 ft, (1) 8 x 5 x 10 ft, (1) 7 x 4 x 12 ft, (1) 15 x 4 x 12 ft containments, and sanitize 1,988 SF of flooring, subflooring and terrazzo.	\$ 70,092	\$ 59,599	85.03
131	FM-2007426	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 1/12 HP domestic hot water pump in the 16th floor mechanical room. Hot water pump failed due to age impacting hot water to the upper floors.	\$ 2,734	\$ 1,881	68.79
132	FM-2007427	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace (1) photoelectric smoke detector. Smoke detector failed due to age.	\$ 6,204	\$ 4,788	77.17
133	FM-2007431	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking Lot - Replace (1) 120V power motor on sallyport gate. Motor failed due to age, causing the gate to remain closed, affecting custody transport and operations. A scissor lift was utilized during the repair.	\$ 9,271	\$ 9,271	100.00



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134	FM-2007432	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Fixture Leak - Replace (1) drinking fountain in the 1st floor north public corridor. The drinking fountain failed due to age and was seized in the open position allowing water to continually flow over the sink basin affecting the public corridor, courtroom, and telecom closet. This event occurred after-hours. Environmental oversight and remediation required due to category 2 water. Remove 100 gallons of water, set up (3) air mover fans, and clean, dry, and sanitize 3 SF of wood wall panel, 17 SF drywall, 11 LF cove base, 60 SF terrazzo floor, 18 SF concrete floor, and 15 SF carpet.	\$ 15,953	\$ 15,953	100.00
135	FM-2007435	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 1,780 SF of plaster and paint in the 12th floor to the 9th floor northeast stairwell. The northeast stairwell exterior floor drain was blocked during heavy rains allowing water to leak into the enclosed stairwell. Work includes mechanically clearing the floor drain and after-hours work. Environmental oversight and remediation required for category 2 water. Erect (4) 40 x 90 inch critical barriers on each stairwell floor, and sanitize 960 SF of plaster wall and ceiling.	\$ 118,344	\$ 78,261	66.13
136	FM-2007444	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) backflow overhaul kit, (1) 4 inch gate valve, and associated hardware for domestic water backflow preventor. Components failed due to age affecting domestic water supply to the building.	\$ 5,610	\$ 5,113	91
137	FM-2007445	Los Angeles	Hall of Records	19-AV1	1	COUNTY MANAGED - Elevators, Escalators, & Hoist - Replace (8) handrails on escalators. The handrails failed due to age and were identified during an inspection.	\$ 7,943	\$ 7,943	100.00
138	FM-2007457	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Replace 30 LF of electrical busway and install (1) temporary 480V 4000 amp generator to the facility. Busway failed due to rainwater intrusion causing loss of power to the building. New busway requires fabrication necessitating the use of the generator for (9) weeks. A cover to protect the busway will be installed under a separate work order.	\$ 2,212,672	\$ 2,212,672	100.00
139	FM-2007460	Madera	Main Courthouse - Madera	20-F1	1	HVAC - Replace (1) turbo core compressor on chiller #1. The unit has failed due to age, impacting cooling to the courthouse. Work requires the use of a crane over the weekend.	\$ 104,517	\$ 104,517	100
140	FM-2007461	Tulare	South County Justice Center	54-I1	1	HVAC - Replace (1) compressor on chiller #1. The unit has failed due to age, impacting cooling to the courthouse. Work requires the use of a crane over the weekend.	\$ 101,518	\$ 101,518	100.00
141	FM-2007462	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Replace (1) limit switch on elevator #4. Limit switch failed due to use.	\$ 5,535	\$ 4,967	90
142	FM-2007467	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Replace (1) 100 gallon domestic water heater and associated fittings. Water heater failed due to age impacting hot water to the building. Repairs and corrections needed to comply with building code requirements.	\$ 10,270	\$ 10,270	100.00
143	FM-2007470	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists - Replace (1) electronic door edge for the public elevator. The door edge failed due to age, impacting the operation of the doors.	\$ 6,519	\$ 5,938	91.09
144	FM-2007472	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Restore 2 LF of seal packing on the hydraulic cylinder. Seal packing is leaking due to age impacting public elevator operations.	\$ 19,977	\$ 14,895	74.56



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145	FM-2007476	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Pipe Leak - Replace 4 ft of 6 inch copper pipe, (1) 6 x 4 inch groove tree, (2) groove flanges, (4) couplings, (3) coupling grooves, and (1) 6 inch ball valve on the 4th floor domestic water riser. Components failed due to age allowing water to leak from the 4th floor mechanical room to the 3rd floor mechanical room. Drain system, refill building, release air, and check for leaks.	\$ 21,031	\$ 19,883	94.54
146	FM-2007477	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 2 inch copper domestic hot water pipe. Hot water pipe failed due to age allowing water to leak within the 5th floor secure hallway. Environmental testing and clearance performed. Erect (1) 3 x 8 x 9 ft and (1) 3 x 9 x 10 ft containments.	\$ 33,336	\$ 28,382	85
147	FM-2007490	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (3) 2-1/2 inch ball valves for boiler #2 in the basement. Valves failed due to age causing them to freeze in place. Deficiencies were found during monthly preventative maintenance.	\$ 5,108	\$ 4,343	85.03
148	FM-2007492	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Sewer Line Leak- Replace (2) check valves, (2) flex lines, (2) 4 inch iron flange elbows, and associated parts for the ejector pump in the basement. Ejector pump failed due to age causing the main sewer line to back up and flood (8) basement holding cells and (2) sheriffs restrooms. Environmental oversight and remediation required for category 3 water. Erect (1) 30 SF barrier, (2) 180 SF floor coverings, and sanitize 495 SF of flooring. Work includes pumping out the basement pit to remove excess debris and after-hours repairs.	\$ 34,520	\$ 28,893	84
149	FM-2007493	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) hot water circulating pump on boiler #9. Pump failed due to age allowing water to leak and shut down boiler.	\$ 3,749	\$ 2,479	66
150	FM-2007495	San Diego	East County Regional Center	37-I1	1	Fire Protection - Fire Protection Systems Leak - Replace (1) sprinkler head, 48 SF of drywall, (46) 2 x 4 ft ceiling tiles, (16) 1 x 1 ft ceiling tiles, and 287 LF of cove base. Fire sprinkler failed due to age allowing water to flood the 1st floor office and travel down to the ground floor. Environmental oversight and remediation required due to category 2 water. Erect (2) 8 x 6 ft containments and (2) critical door barriers. Clean and sanitize 3,100 SF of carpet and 1,200 SF of affected hard surfaces.	\$ 98,768	\$ 66,876	67.71
151	FM-2007498	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) 7.5 HP motor, (1) motor pulley, (1) fan pulley, and (1) pillow block bearing on cooling tower #1. Components failed due to age causing the cooling tower to shut off until repairs were made.	\$ 9,698	\$ 8,117	84
152	FM-2007499	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron pipe, (12) 2 inch couplings, (2) 2 inch P-traps, (16) 1 x 1 ft ceiling tiles, and 6 SF of plaster on the 9th floor mens public restroom. The cast iron pipe failed due to age causing water to leak from the 9th floor restroom down to the 8th floor public defenders office. Environmental oversight and remediation required for category 3 water. Work includes (1) 2 x 2 ft access panel, (1) 5 x 11 x 10 ft containment, (1) 10 x 6 x 8 ft containment, and sanitize 691 SF of metal T-bar and flooring.	\$ 45,171	\$ 29,872	66.13



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153	FM-2007505	San Bernardino	Historic Courthouse	36-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 2 inch copper pipe, (1) isolation valve, and associated fittings. Components failed due to age impacting domestic water supply to the building.	\$ 9,762	\$ 9,392	96.21
154	FM-2007509	Solano	Old Solano Courthouse	48-A3	1	Plumbing - Replace (1) 6.4 gallon expansion tank on the domestic hot water loop. Tank failed due to age negatively impacting pressures to building.	\$ 3,418	\$ 3,418	100.00
155	FM-2007510	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced (1) 5 ton compressor, (1) 3-1/2 HP motor, (1) pulley and belt, (2) pressure switches, (1) filter drier, 11 lbs of refrigerant, (3) fuses, and associated parts. Compressor failed due to age causing other mechanical components to also fail and affecting cooling to the elevator machine room.	\$ 11,522	\$ 10,501	91.14
156	FM-2007512	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Elevators, Escalators, & Hoists - Replace (6) 3 Amp fuses, (3) 5 Amp fuses, (3) relays, and associated wiring. Parts failed due to age, causing the elevator not to respond.	\$ 24,328	\$ 16,871	69.35
157	FM-2007513	Solano	Hall of Justice	48-A1	1	Plumbing - Replace 10 LF of 3 inch cast iron drain line and gate valve in public restroom. Components failed due to age and environmental testing required for duct insulation.	\$ 23,593	\$ 17,180	72.82
158	FM-2007518	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) variable frequency drive for comfort heating hot water pump. Variable frequency drive failed due to age causing hot water pump to shut down.	\$ 14,685	\$ 10,102	68.79
159	FM-2007519	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) oil filter, 15 gallons of compressor oil, and associated parts for chiller #2. Oil filter failed due to age, causing the chiller to surge, affecting the operations of the cooling system throughout the building. Work includes draining the compressor oil.	\$ 8,089	\$ 7,372	91.14
160	FM-2007522	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (3) 45 x 58 inch laminated glass panels, (1) 31 x 21 inch clear tempered glass with film to match existing, and (4) glass stops. Main entrance door and (3) glass panels on the Hill Street entrance of the courthouse were vandalized with rocks by unidentified person.	\$ 17,178	\$ 16,707	97.26
161	FM-2007531	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Fixture Leak - Replace (1) O-ring, (1) vacuum breaker, and (1) diaphragm on 7th floor restroom toilet. Components failed due to age, causing the toilet to continuously flush. Environmental oversight and remediation required for category 2 water. Erect (1) 3 x 7 ft critical barrier at the 7th floor restroom and (1) 8 x 6 x 8 ft containment at 6th floor hallway.	\$ 21,160	\$ 16,329	77.17
162	FM-2007537	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Replace (1) 3/8 inch angle stop, and (1) diaphragm assembly on the 4th floor mens restroom toilet supply line. Components failed due to age allowing water onto the floor, through the plenum space with known ACM fireproofing, and down to the carpet on the 3rd floor conference room. Environmental oversight and remediation required for category 2 water and ACM. Remove (2) 2 x 4 ft ceiling tiles, 20 SF of carpet, and (2) office chairs due to ACM. HEPA vacuum, wet wipe, dry, and sanitize 40 SF of wood conference table, 20 SF of concrete subfloor, and 25 SF of ceramic tile floor.	\$ 29,943	\$ 26,871	90



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163	FM-2007543	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Mechanically clear 10 LF of main drain line in the 1st floor restroom and replace 150 SF of 12 x 12 inch brown carpet in the 1st floor self help center. Drain line was clogged, allowing water to travel along the floor and into the self help center office affecting the carpet flooring. Debris was pushed through and unknown. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 13 x 10 ft critical barrier.	\$ 24,925	\$ 21,221	85
164	FM-2007544	San Diego	Juvenile Court	37-E1	1	HVAC - Mechanical Systems Leak - Replace 1 LF of 1/2 inch copper pipe and (4) plug fittings on the supply line for heat pumps mechanical equipment, and (1) 2 x 4 ft ceiling tile in the 2nd floor lobby area. Copper pipe failed due to age allowing water to leak from the plenum space into the 2nd floor lobby .	\$ 6,087	\$ 4,542	74.62
165	FM-2007545	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (2) 2 inch gas meters, (2) 1 inch pressure relief valves, and (2) 2 inch gas regulators on boiler #2. The boiler failed due to age affecting the heat supply for the building.	\$ 30,310	\$ 23,390	77
166	FM-2007546	Kern	Metropolitan Division	15-A1	1	HVAC - Replace (2) drain pans for air handler units #3 and #4, 25 SF carpet, and 10 SF of ceiling tiles in 2nd floor judges chambers. Drain pans were corroded allowing condensation to leak onto the ceiling tiles and carpet below. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 5 x 5 ft containment. Clean, dry, sanitize 25 SF of concrete flooring and 8 SF of T-bar ceiling.	\$ 43,058	\$ 26,911	62.50
167	FM-2007550	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace (1) pressure switch, (1) 460V 10 HP supply fan motor, and (3) 40 Amp fuses on rooftop unit #1. Components failed due to age impacting unit operation and cooling to the courtrooms and judges chambers. Environmental clearance testing was performed.	\$ 33,915	\$ 28,194	83.13
168	FM-2007554	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Fixture Leak - Replace (1) 1/2 inch x 1/2 inch x 2 ft supply hose to the hot and cold supply line , 100 SF of 12 x 12 inch vinyl flooring tiles in the probation break room, and 90 SF of 9 x 9 inch vinyl flooring tiles in the storage room. The hot water supply line to the sink in the break room failed due to age allowing water to pool on the vinyl tile floor and travel into the storage room. Environmental oversight and remediation required for category 2 water and ACM. The affected rooms will be taped out to prevent access.	\$ 44,033	\$ 37,490	85.14
169	FM-2007557	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Mechanically clear 40 LF of unknown obstruction in the 2nd floor mop sink and replace (10) 1 x 1 ft ceiling tiles in the basement fire control room. The mop sink was clogged and left in the open position allowing water to overflow and travel through the 1st floor mens restroom, affecting the plaster ceiling and concrete floor, and into the basement fire control room, affecting the ceiling tiles and concrete floor. Environmental oversight and remediation required for category 2 water and ACM. Remove 16 SF of plaster ceiling due to ACM. HEPA vacuum, wet wipe, dry, and sanitize 120 SF of concrete flooring and 15 LF of metal T-bar.	\$ 25,822	\$ 23,173	89.74



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170	FM-2007559	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (1) 1 inch ball valve, (2) 1 inch couplings, 8 SF of wall tile, and 8 SF of fire rated drywall. The pipe failed due to age allowing water to leak from the 2nd floor restroom through plenum space and into the 1st floor conference room, affecting wall tiles and carpet flooring. Environmental oversight and remediation required for category 2 water. Erect (1) 4 x 10 x 9 ft containment with decontamination chamber and (1) 4 x 4 ft door barrier with decontamination chamber.	\$ 43,208	\$ 36,040	83
171	FM-2007560	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 3 LF of chilled water pipe, install (2) access doors, and 10 LF of stainless steel sheet metal in the 6th floor mechanical room HVAC system. Chilled water pipe failed due to age allowing water to leak from the 6th floor mechanical room, bypassing the 5th through the 3rd floors, and down to the 2nd floor mechanical space affecting insulation, ceiling tile, and vinyl floor. Work includes epoxy application to all exposed metal areas to establish watertight seal to drain pan system and 2 LF of wall behind chilled water coils. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 4 x 12 ft containment.	\$ 39,931	\$ 29,773	75
172	FM-2007567	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Replace (1) 2.5 Ton split system AC unit. AC unit failed due to age affecting cooling to the 1st floor sheriffs main central control and administration offices. Work includes (2) temporary portable AC units, and remove and reinstall (1) fan coil unit supporting the AC unit and (8) 2 x 4 ft ceiling tiles.	\$ 23,652	\$ 23,652	100.00
173	FM-2007568	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace 5 LF of 4 inch pipe, (1) 8 inch to 4 inch reducer fitting, and associated fittings for the main sewer line. Sewer line pipe was partially collapsed due to age and was found using camera inspection. Work includes replacing 60 SF of asphalt and excavating a 10 x 6 x 10 ft deep trench.	\$ 34,537	\$ 27,851	80.64
174	FM-2007570	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	HVAC - Replace 1-1/2 Ton condensing unit located in the judges parking lot that services critical equipment in the court exclusive data room. Condensing unit failed due to age impacting cooling to the data room.	\$ 6,865	\$ 6,865	100
175	FM-2007571	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace (2) chilled water coils, (1) custom fabricated drip pan, install (1) unit side panel including a 2 x 4 ft access door, 10 LF of chilled water piping, (1) electronic 2-1/2 inch 2-way water valve, and (1) controller. The components have failed due to age impacting cooling to the courthouse. Environmental oversight is required for ACM.	\$ 102,635	\$ 98,437	95.91
176	FM-2007579	Mono	Mammoth Lakes Courthouse	26-B2	1	Plumbing - Replace 75 gallon domestic water heater, (2) 3/4 dielectric unions, (1) 3/4 pressure relief valve, and (1) 1/2 flex connection. Water heater failed due to age impacting hot water supply in the courthouse.	\$ 2,686	\$ 2,686	100.00
177	FM-2007580	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) 1.5 hp fan motor, (4) contactors, and (2) relays on air handler unit #3. Parts failed due to age affecting building temperatures.	\$ 11,907	\$ 11,907	100.00
178	FM-2007582	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) blow-down control valve, 20 LF of 3/4 inch copper pipe, and associated parts and fittings to cooling towers #1 and #2. Control valve failed due to age affecting the HVAC system throughout the building.	\$ 8,027	\$ 4,665	58.12



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179	FM-2007583	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (2) thermostatic expansion valves and associated parts and fittings on chiller #2. Expansion valves have failed due to age affecting operation of the chiller and cooling to the entire building.	\$ 10,858	\$ 6,311	58.12
180	FM-2007584	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Replace (1) automatic power selector on public elevator #5. The power selector failed due to unknown reasons resulting in entrapment and rendering the elevator non-operational.	\$ 6,082	\$ 4,118	67.71
181	FM-2007589	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 25 LF of 3 inch cast iron pipe, (10) 3 inch couplings, (1) 3 inch P-trap, and (16) 2 x 2 ft ceiling tiles. The cast iron pipe failed due to age allowing water to leak from the 10th floor janitor closet down to the 9th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 15 x 20 x 10 ft containment and sanitize 800 SF of carpet and vinyl floor tiles.	\$ 42,764	\$ 28,280	66.13
182	FM-2007595	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) 5 HP 480V motor, (2) pulleys, (1) set of 4-bolt bearings, (1) 480V electrical disconnect, (1) 5 ft blower wheel shaft, and associated parts and fittings for fan control unit #2. Bearings failed due to age causing all other parts to fail and affecting the HVAC to the judges and in-custody elevators machine room.	\$ 20,649	\$ 20,649	100
183	FM-2007598	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) isolation valves and 20 LF of 1/4 inch copper pipe in the 14th floor Mechanical Room. Valves are seized due to age allowing water to leak within the mechanical space. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 6 x 10 ft containment. Clean, sanitize, and disinfect 50 SF of concrete surfaces.	\$ 30,317	\$ 20,855	68.79
184	FM-2007601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (4) contactors and (6) fuses to judges elevator #19. Elevator failed due to age is in non-operational.	\$ 6,987	\$ 4,806	68.79
185	FM-2007603	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Restore (1) hot water pump, and replace stainless steel shaft and (2) bearings on hot water pump #2 in basement P level mechanical room. Hot water pump is leaking due to age and use.	\$ 14,780	\$ 10,167	68.79
186	FM-2007607	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replace (18) 12 x 12 inch ceiling tiles, 144 LF of ceiling tile support brackets by the freight elevator landing corridor in the basement. Ceiling tile brackets rusted due to age causing tiles to fall. Environmental oversight and remediation required for ACM. Erect (1) 6 x 6 x 10 ft, (1) 4 x 9 x 10 ft, and (1) 4 x 4 x 10 ft containments. Clean, sanitize, and disinfect 796 SF of vinyl floor tile surfaces.	\$ 32,680	\$ 22,481	68.79
187	FM-2007098	San Bernardino	Barstow Courthouse	36-J1	1	Security - Replaced (3) door lock hardware assemblies, (3) panic bars, (3) sets of latching rods, (3) door handles, and (3) cylinders on courtroom doors. The hardware failed due to age, are obsolete, and prevent the doors from being secured.	\$ 20,999	\$ 20,999	100.00



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188	FM-2007172	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Repair (1) barrel for the exit roll-up gate to the secured judges parking lot. Part failed due to age, causing the exit gate to remain in the open position.	\$ 12,126	\$ 12,126	100.00
189	FM-2007345	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) panic bar, and (1) actuator for the judges underground parking emergency door. Door hardware failed due to age causing the door to remain locked.	\$ 12,884	\$ 12,884	100.00
190	FM-2007449	Los Angeles	Hall of Records	19-AV1	1	COUNTY MANAGED - Security - Replace perimeter CCTV system to cover the main points of entry into the Hall of Records. Existing CCTV system has failed due to age.	\$ 7,413	\$ 7,413	100.00
191	FM-2007548	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Install (1) 15 x 24 ft overhead heavy duty service rolling door. The existing operator and hoist assembly failed due to age. The sally port exit door was stuck closed affecting in-custody transport and operations.	\$ 72,432	\$ 72,432	100
192	FM-2007291	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Exterior Leak - Erect (2) 5 x 16 x 8 ft and 20 x 6 x 8 ft containments, clean, dry, and sanitize 230 SF of carpet, 100 SF of concrete wall, remove and refinish 40 SF effervescent of concrete masonry wall, and (6) wood shelves. The rainwater saturated the exterior planter and leaked down into the basement, affecting the CMU walls, carpet, and wood shelving. Environmental oversight required for category 2 water. Modification to the roof drain line to be performed under a separate FM.	\$ 13,595	\$ 13,595	100.00
193	FM-2007351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (6) 2 x 6 ft stainless steel suspended ceiling panels with associated LED downlights, dimmer switch, and emergency light for public elevator #14. Ceiling panels detached in public elevator #14. Deficiency was identified during annual inspection. Original installation was laminated and is being replaced with suspended ceiling.	\$ 20,197	\$ 13,894	68.79
194	FM-2007465	Los Angeles	Chatsworth Courthouse	19-AY1	1	Elevators, Escalators, & Hoists - Replace (1) handrail sensor and (1) electronic control board in escalator #12. Parts failed due to age causing the escalator to be out of service.	\$ 8,650	\$ 7,249	83.80
195	FM-2007474	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Fire Protection - Replace 20 LF of 3 inch galvanized black pipe and associated fittings, 20 SF of concrete, and provide (1) 24 hour period of fire watch. Fire main pipe corroded and leaked into the patio area causing loss of pressure to the fire sprinkler system throughout the building.	\$ 49,806	\$ 49,806	100.00
196	FM-2007480	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) flushometer, (1) angle stop, and (1) isolation valve in the 4th floor jury mens restroom toilet. Flush valve and isolation valve failed due to age.	\$ 2,888	\$ 2,809	97



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197	FM-2007517	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 15 LF of drain line on the 7th floor mens public restroom and replace (1) 12 x 12 ft ceiling tile on the 6th floor public mens restroom. Drain line was clogged, allowing water to travel from the 7th floor mens restroom to the 6th floor stairwell and restroom. Debris was pushed through and not recovered. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 4 x 9 ft containment, and (2) 40 x 90 inch critical barriers. Clean, dry, and sanitize 828 SF of ceramic and concrete hard surfaces.	\$ 19,463	\$ 13,389	68.79
198	FM-2007611	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (4) 2 inch isolation valves for hot and chilled water and install (1) sheet panel, (1) stainless steel drain pan, (2) coils (hot/chilled water), (1) fan housing, (1) magnetic starter, (1) fan controller, (2) control valves (hot/chilled water lines), and (1) main system temp controller. System components failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 8 x 20 ft critical barrier.	\$ 116,537	\$ 91,470	78.49
199	FM-2007612	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 4 x 2 inch T-fitting, (1) 2 inch fitting, (2) 4 inch heavy weight couplings, and (3) 2 inch heavy weight couplings to pipe fitting at the deck above the ceiling. A hot water line leaked in the plenum and through the wall cavity and leaked down to the plenum of the 2nd Floor, leaking into holding cell #2 and closet. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 4 x 9 ft, (1) 15 x 15 x 9 ft, and (1) 9 x 5 x 9 ft critical barriers. Clean, dry, and sanitize 1,404 SF of cement hard surfaces.	\$ 24,930	\$ 18,588	75
200	FM-2007616	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 3 inch copper pipe, (4) 3 inch 90 degree fitting, (2) 3 inch coupling, (2) 3 inch check coupling in the basement. The couplings became misaligned causing the copper pipe to leak. Replacement of the copper pipe is required to re-align.	\$ 11,206	\$ 9,019	80.48
201	FM-2007619	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) stainless steel sink and associated parts in 6th floor lock-up cell. Sink failed due to age allowing water to constantly run. The existing fixture was obsolete.	\$ 6,550	\$ 6,550	100
202	FM-2007620	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 3/4 HP oil pump motor, (1) oil filter, (1) refrigerant filter, and (10) gallons of oil on chiller #1. The pump motor failed due to age causing oil to leak and impacting cooling to the building.	\$ 23,769	\$ 15,718	66.13
203	FM-2007622	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Mechanical Systems Leak - Replace (1) 4 x 4 ft carpet tile, (1) pump shaft seal, and (1) gasket on boiler #2. Boiler leaked from the 9th floor mechanical room down to the 8th floor jury assembly room. Erect (1) 7 x 9 x 10 ft containment. Clean, sanitize and disinfect 383 SF of concrete hard surfaces.	\$ 20,386	\$ 19,273	95
204	FM-2007623	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Storm Drain Leak - Replace (3) 3 inch no-hub couplings on the cast iron storm drain line, (6) 2 x 4 ft ceiling tiles, and mechanically clear clog due to rooftop debris. The no-hub couplings failed due to age and the clogged debris caused the storm drain to leak from the plenum and into the 1st floor office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect 8 x 6 x 9 ft containment, clean and sanitize 240 SF of carpet and 75 SF of hard surfaces.	\$ 15,436	\$ 15,436	100.00



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205	FM-2007625	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (2) expansion tanks, (2) bearings, (2) shaft seals, (1) overhaul gasket kit, and associated fittings and hardware for heating hot water system. The expansion tanks failed due to age affecting comfort heating hot water system throughout the building.	\$ 39,356	\$ 35,869	91.14
206	FM-2007629	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Replace (2) gas regulators on boilers #1 and #2. Gas regulators failed due to age allowing flue gas to emit from the boilers through the AHU located on the roof.	\$ 12,722	\$ 12,722	100.00
207	FM-2007630	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 3/4 inch copper piping, (1) 3/4 inch T-fitting, (2) 3/4 inch 90 degree fittings, and (2) 3/4 inch couplings. A hot water supply line failed due to age and leaked within the 7th floor jury room ceiling. Environmental oversight and remediation required for category 1 water. Erect (1) catchall.	\$ 34,917	\$ 26,945	77
208	FM-2007631	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe and associated fittings, (33) 1 x 1 ft ceiling tiles in basement sheriffs weight room, and 10 LF of 4 inch cast iron pipe and 2 SF of tile and grout in the basement womens restroom. Pipes failed due to age allowing water to leak from the basement plenum and behind womens restroom wall. Work was performed after-hours including removing tile and grout from wall in womens shower. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 4 x 8 ft and (1) 16 x 9 x 10 ft containments in weight room and womens restroom. Sanitized 868 SF of floors and walls.	\$ 52,042	\$ 34,415	66.13
209	FM-2007633	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace 10 LF of condenser pan sealant for air handler #1 on the roof and (20) 24 x 24 inch ceiling tiles in the 2nd floor jury room. Condenser pan sealant failed due to age allowing water to leak down to the 2nd floor jury room. Erect (1) 3 x 7 ft critical barrier, clean, dry, and sanitize 1150 SF of carpet floor, walls, and table.	\$ 20,409	\$ 19,644	96.25
210	FM-2007637	San Diego	Central Courthouse	37-L1	1	Vandalism - Install (1) 72 x 90 inch security glass. The service window #3 in the 1st-floor criminal business office was vandalized by a member of the public. Restitution is being sought.	\$ 36,531	\$ 36,531	100.00
211	FM-2007640	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Replace (1) booster pump. Equipment failed due to age, causing water pressure to drop below 40 PSI affecting the water flow on the 3rd and 4th floor fixtures.	\$ 38,375	\$ 28,209	73.51
212	FM-2007643	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace (1) 30 HP 1800 RPM chilled water pump #2. Water pump motor overheated due to age causing the VFD to fault.	\$ 6,923	\$ 6,923	100.00
213	FM-2007646	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) 50 ton compressor, (2) cores for circuit 1 & circuit 2, and (1) pressure relief valve. The compressor failed due to age affecting cooling throughout the building. Refrigerant was recovered and reused to recharge the system.	\$ 29,865	\$ 19,938	66.76
214	FM-2007655	Orange	Central Justice Center	30-A1	1	Plumbing - Replace 100 LF of 3 inch galvanized gas line pipe from the meter to the building and (2) ball valves serving the 3rd floor cafeteria. The gas line was discovered to be leaking underground in partially contaminated soil and rerun above ground due to age.	\$ 30,860	\$ 28,135	91.17



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215	FM-2007656	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) 4 inch check valve, (1) 4 inch brass fire department connection, and 10 SF of concrete to access check valve. Check valve failed due to corrosion allowing it to leak. Work includes after-hours and weekend work due to water shut off.	\$ 12,150	\$ 8,035	66.13
216	FM-2007658	Shasta	Redding Main Courthouse	45-E1	1	Vandalism - Replace (2) 38 x 124 inch clear tempered glass windows on the 1st floor and (2) 20 x 124-1/2 inch clear tempered glass windows on the 3rd floor. Windows were vandalized by an unidentified person.	\$ 30,774	\$ 30,774	100
217	FM-2007663	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replace 12 SF of plaster and (24) 12 x 12 inch ceiling tiles, (1) 4 x 2 inch T-fitting, (1) 2 inch fitting, and (5) heavy weight couplings. A cold water supply line failed due to age saturating the plaster wall and impacting the 4th floor jury deliberation room. Environmental oversight and remediation required for category 1 water. Erect (1) 4 x 10 x 10 ft critical barrier and (1) 36 x 76 inch decontamination chamber for plaster work. Disinfect 320 SF of wall and carpet surfaces.	\$ 28,845	\$ 21,507	75
218	FM-2007665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) sink and (2) valves in 10th floor holding cell. Sink and valves failed due to age allowing water to constantly run.	\$ 9,995	\$ 9,995	100.00
219	FM-2007666	San Diego	Kearny Mesa Court	37-C1	1	Vandalism - Replace (1) 10 x 5 ft tempered glass storefront window. The window was vandalized overnight with a rock by an unidentified person. A required 10 x 5 ft window boarding containment was installed to secure the area.	\$ 13,144	\$ 13,144	100
220	FM-2007667	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Replace (2) ballasts for the emergency light unit on passenger elevator #7, and replace (2) ballasts for the emergency light unit on judges elevator #9. Ballasts failed due to age affecting the operation of emergency lighting in a power outage.	\$ 8,958	\$ 8,958	100.00
221	FM-2007668	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) 12 inch coupling, (1) 12 inch gasket, (1) 2 inch ball valve, (1) 2 inch adapter, and (1) 2 inch plug. Parts failed due to age, causing an obstruction. The obstruction caused the system to vibrate, creating a noise in the courtroom below that affected court operations.	\$ 4,153	\$ 2,907	69.99
222	FM-2007670	Orange	Central Justice Center	30-A1	1	Plumbing - Replace (1) 8 inch main intake valve, (1) 4 inch valve, (1) 2 inch valve, and 15 LF of 6 inch potable water intake pipe located in the basement. The valves and pipe failed due to age and are leaking. Work requires draining and refilling of the building.	\$ 44,217	\$ 40,313	91.17
223	FM-2007672	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) pump expansion tank, (1) 2 inch ball valve, (1) 2 inch 90 degree elbow in the basement mechanical room. Expansion tank failed due to age and is leaking water onto the floor.	\$ 3,560	\$ 2,865	80.48
224	FM-2007673	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (2) 2-1/2 inch strainers, (1) pilot gas valve, (1) igniter, (2) gas meters, and associated fittings for boilers #1 and #2. Strainers and meters failed due to age, affecting the heating hot water system throughout the building.	\$ 18,804	\$ 10,929	58.12
225	FM-2007674	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Elevators, Escalators, & Hoists - Replace (2) electrical contactors and associated wiring. Contactor failed due to age, causing the elevator to not respond.	\$ 9,985	\$ 6,925	69.35



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226	FM-2007675	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace (2) refrigerant filter dryers, (1) fan controller, 3 LF of 3/8 inch copper pipe, 30 lbs of refrigerant, and associated fittings for package unit #7. Parts failed due to age resulting in loss of refrigerant charge, affecting the HVAC of the East side of the building.	\$ 15,000	\$ 14,438	96.25
227	FM-2007676	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (2) high security hallway call key switches and associated parts. The key switches have failed due to age affecting the operations of the custody elevator on the 2nd and 4th floors.	\$ 3,704	\$ 3,185	86.00
228	FM-2007677	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) 3/4 inch valve, (1) detention sink valve, and associated fittings. Parts failed due to age allowing water to continuously run and leaking into the 6th floor holding cell and jury room. Environmental oversight and remediation required due to ACM. Erect (1) 3 x 3 x 7 ft decontamination chamber, (1) 2 x 5 ft critical barrier. Clean and sanitize 1,000 SF of floors and walls.	\$ 17,263	\$ 17,263	100.00
229	FM-2007678	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (2) power supplies and (2) fans for custody elevator #7 and judges elevator #8. Power supplies and fans failed due to an electrical surge caused by a power outage, causing both elevators to become inoperable.	\$ 7,024	\$ 7,024	100.00
230	FM-2007679	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) auto drain valve and (8) inlet louvers in cooling tower #1 and (8) inlet louvers in cooling tower #2. Drain valve and louvers failed due to age impacting the water flow and cooling to the building. Work includes descaling cooling towers and chemical refill to water treatment system.	\$ 27,705	\$ 23,558	85.03
231	FM-2007681	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (1) power supply serving the emergency distributed antenna systems on the 10th through the 15th floors. The power supply failed preventing the emergency radio coverage from being received at sheriffs command centers in basement and in-custody levels.	\$ 4,198	\$ 4,198	100.00
232	FM-2007682	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) regulator, 1 LF of 1 inch copper pipe, and associated fittings for the supply line on the 11th floor AHU room. Regulator and pipe failed due to age allowing water to leak onto the floor.	\$ 2,175	\$ 1,438	66
233	FM-2007690	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of drain line in 1st floor public restroom. Sewer drain clogged due to unknown debris causing flooding in both the public and chambers restrooms. Environmental oversight required for category 3 water. Clean, test, and clear 300 SF of restrooms for normal usage.	\$ 6,908	\$ 6,908	100.00
234	FM-2007691	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) 3 HP 460V motor and pump assembly, 10 LF of 3 inch cast iron pipe, and 80 LF of 10 gauge wire and associated fittings. Sump pump #2 failed due to age, preventing it from removing water and debris in the basement.	\$ 24,616	\$ 17,071	69.35
235	FM-2007696	Ventura	East County Courthouse	56-B1	1	Exterior Shell - Replace (1) 3 x 6 ft tempered glass panel for the exterior window. The window was secured by installing (1) 4 x 6 ft plywood panel. The window broke due to an unknown cause.	\$ 5,944	\$ 3,670	61.75
236	FM-2007697	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Restore motion control drive on elevator #5. Drive failed due to age, affecting the operation of the elevator.	\$ 22,504	\$ 14,882	66.13



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237	FM-2007698	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace (1) 480V control panel and (4) pump floats for sewer ejector pumps. Panel and pump floats failed due to age preventing the sewage ejectors pumps from removing water and debris from the basement.	\$ 10,809	\$ 8,425	77.94
238	FM-2007702	Los Angeles	Bellflower Courthouse	19-AL1	1	Electrical - Replace (80) 6V 4.5 Amp rechargeable batteries and (12) bulbs for the emergency exit lights located throughout the building. Batteries and bulbs failed due to age affecting the visibility of the emergency exit lights.	\$ 2,602	\$ 2,028	77.94
239	FM-2007706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 SF of carpet, (1) 1-1/2 inch valve, (1) 1-1/2 inch T-fitting, 1 LF of 1-1/2 inch copper pipe, and install (1) 18 x 18 inch access panel in 3rd floor courtroom above court reporters desk. Supply line leaked due to age. Environmental oversight and remediation required for category 2 water. Erect (1) 5 x 5 ft containment and (1) critical door barrier.	\$ 46,689	\$ 46,689	100.00
240	FM-2007707	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line, and replace (38) 2 x 2 ft carpet tiles in 4th floor courtroom. Floor drain in 5th floor restroom clogged allowing water to travel down to the 4th floor courtroom. Environmental oversight and remediation required for category 2 water. Erect (1) 14 x 9 x 20 FT containment, and (1) 40 x 90 inch door barrier.	\$ 48,272	\$ 48,272	100
241	FM-2007708	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Sewer Line Leak - Replace 10 LF of cast iron pipe, (1) toilet flange, (1) toilet, (1) toilet seat on 2nd floor womens public restroom, and replace (4) 2 x 4 ft ceiling tiles on 1st floor womens restroom. Parts failed due to age allowing water to leak from the 2nd floor down to the 1st floor. Environmental oversight and remediation required for category 2 water and ACM. Clean, dry, and sanitize 100 SF of floor and wall ceramic tile.	\$ 15,001	\$ 15,001	100
242	FM-2007709	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Replace (6) 2 x 2 ft ceiling tiles and mechanically snake 50 ft of sewer line from floor drains in the 10th floor holding cells #6 and #7. Floor drains were clogged with debris, allowing water to travel to the 9th floor public hallway. Debris was unknown and pushed through. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 10 ft containment and (2) door barriers.	\$ 40,857	\$ 40,857	100
243	FM-2007711	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (2) elevator call boards for elevators #14 and #15 in the hallway. Elevators are not responding to card readers.	\$ 11,317	\$ 7,785	68.79
244	FM-2007712	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Storm Drain Leak - Mechanically snake 25 ft sewer line from floor drain on the 5th floor, and replace 40 SF of carpet in 4th floor courtroom. Drain line clogged with paper towels, allowing water to travel from the 5th floor snack shop down to the 4th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 8 x 10 ft containment and 400 SF of floor cover. Clean, dry, and sanitize 600 SF of ceramic and vinyl floor tile.	\$ 42,885	\$ 42,885	100.00



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245	FM-2007715	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace 2 ft of 1/2 inch copper pipe, (1) 1/2 inch elbow, and install (1) 12 x 12 inch access panel in 3rd floor mens public restroom. Copper pipe failed due to age allowing water to leak to the 2nd floor court office. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 8 ft containment and (1) 40 x 90 inch door barrier.	\$ 40,135	\$ 39,035	97.26
246	FM-2007728	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Exterior Shell - Replace (1) 5 x 8 ft window above glass doors near the traffic office. Window was found broken with no camera coverage in the area.	\$ 5,811	\$ 5,811	100.00
247	FM-2007731	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace (1) control panel, (2) temporary sump pump assembly, (2) check valves, (2) float activation assembly. The sump pumps and parts failed due to age, causing the pit to overflow. The overflow caused damage to the concrete flooring and walls in the basement. The water traveled down into the elevator pits #1 through #5. Environmental oversight and remediation required for category 2 water. Extract 2,000 gallons of water. Clean, dry, and sanitize 1,145 SF of concrete floor, 360 SF of concrete walls, and 300 SF of metal elevator components.	\$ 103,656	\$ 80,561	78
248	FM-2007738	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) 4 inch domestic backflow valve. The valve failed causing pressure fluctuations in the domestic water system.	\$ 3,594	\$ 3,594	100
249	FM-2007739	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (1) 79 x 25 inch clear tempered glass with film to match. Entrance door to stairwell #11 on the northeast side of the building was vandalized with rocks by an unidentified person after-hours.	\$ 4,973	\$ 4,701	95
250	FM-2007740	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Remove 560 SF of vinyl floor tile. Elevator #13 leaked hydraulic fluid from the 8th floor maintenance closet down to the 2nd floor maintenance closet. Environmental oversight and remediation required for removal of flammable hydraulic fluid. Erect (6) door barriers. Clean, sanitize, sand, and refinish 320 SF of concrete ceiling and 2,300 SF of concrete wall.	\$ 95,139	\$ 89,944	94.54
251	FM-2007745	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace (1) 1/4 x 46 x 101 inch tempered glass on front lobby entry door. Glass was broken by a member of the public. Restitution is being sought.	\$ 5,346	\$ 5,127	96
252	FM-2007746	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (1) 79 x 25 inch clear tempered glass with film to match. Front entrance door was vandalized after-hours, with rocks by an unidentified person.	\$ 4,973	\$ 4,701	94.54
253	FM-2007613	Los Angeles	Santa Monica Courthouse	19-AP1	1	Security - Replace (2) surface mount closers and (2) drop plates to main door of the facility. Components failed due to age and the doors are not latching properly, posing a security risk.	\$ 5,956	\$ 4,675	78.49
254	FM-2007644	San Joaquin	Stockton Courthouse	39-F1	1	Security - Replace (1) 26 x 6 ft rolling metal gate and 1 HP operator to secured parking lot. Gate failed due to un-even ground causing the operator to seize and preventing judges and sheriffs transport vehicles to access the secured parking and sallyport.	\$ 45,065	\$ 45,065	100



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255	FM-2007645	San Diego	East County Regional Center	37-11	1	Vandalism - Replace (1) 118 x 64 x 1/4 inch tempered glass and re-install (1) impact film on the main lobby window. The glass window was vandalized with bricks thrown by a member of the public. A required 6 x 8 ft window boarding containment was installed to secure the area. Restitution is being sought.	\$ 15,175	\$ 10,275	68
256	FM-2007721	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Security - Replace (1) electronic lock and (1) battery. The lock and battery failed due to age, affecting the public entrance door. The door could not lock, and it caused a security concern after-hours.	\$ 6,778	\$ 4,983	74
257	FM-0050844	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Exterior Shell - Install (2) automatic door operators at the entrance and exit with ADA push buttons. Numerous ADA complaints have been received stating the lack of a handicapped button to automatically open heavy doors. Work includes installation of on/off/auto switch for door settings and new electrical runs to power the doors.	\$ 48,643	\$ 38,890	79.95
258	FM-2005958	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Install (1) panic hardware with 30 second delayed release, (1) pull handle, (1) 120 V power supply, (1) cylinder, and (1) audible alarm and notification tied to the existing card reader system at the door near courtroom and holding area. The current door is part of the buildings egress and was identified in the annual state fire marshal inspection.	\$ 20,821	\$ 20,821	100.00
259	FM-2006635	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace (1) 26 x 44 x 1/4-inch polished clear tempered glass on the affixed display case located on 4th floor public corridor. The glass came off the track due to missing track guides and was accidentally shattered when opening the case.	\$ 3,053	\$ 3,053	100
260	FM-2006779	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (1) shaft seal and (1) motor bracket on heating hot water pump # 3. Shaft seal leaked due to age allowing water to corrode the motor bracket.	\$ 3,826	\$ 3,826	100.00
261	FM-2006859	Santa Cruz	Watsonville Courthouse	44-B2	2	Security - Replace (1) 19 ft roll-up garage door curtain, (1) top rail, (1) bottom rail, (2) safety edges, and (1) failed door drum/spring. Court staff accidentally ran into the door causing the damage. Failed door drum found during replacement. Fork lift required for work.	\$ 36,640	\$ 36,640	100
262	FM-2006894	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) speaker/microphone in the 1st floor clerks office window #4. The microphone has failed due to age and is non-operational.	\$ 1,776	\$ 1,488	83.80
263	FM-2006940	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install 24 automatic door closers on office doors throughout the building. Deficiency identified during the state fire marshal annual inspection. Costs are for labor to install closers as closers were taken from available attic stock.	\$ 4,245	\$ 4,245	100.00
264	FM-2006965	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevators, Escalators, & Hoists - Replace (4) exterior door panels on elevator #8 on the 4th and 7th floors. Exterior door panels have loosened from use resulting in the stainless steel cladding to delaminate from the door. Replacement is required to prevent further damage and cause elevator failure.	\$ 40,392	\$ 40,392	100.00
265	FM-2006982	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Replace 14 LF handrail and (2) curb cuts at south court entrance. Existing handrail failing due to proximity to ocean and curb cuts are required for accessibility requirements. Environmental testing included for ACM.	\$ 34,570	\$ 21,181	61



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266	FM-2007084	Riverside	Hemet	33-F1	2	Roof - Restore 4 LF of rooftop air duct mastic. The mastic failed due to age allowing water to leak into building during rain storms.	\$ 2,854	\$ 2,854	100.00
267	FM-2007100	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (3) smoke detectors and associated components. Detectors and components have failed due to age resulting in fire panel trouble alarms.	\$ 5,246	\$ 5,246	100.00
268	FM-2007104	San Diego	Central Courthouse	37-L1	2	HVAC- Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump #1. The pump seal failed, allowing water to leak from the system.	\$ 15,141	\$ 15,141	100.00
269	FM-2007105	San Diego	Central Courthouse	37-L1	2	HVAC- Replace (1) pump seal kit and (1) seal kit gasket on chilled water pump #2. The pump seal failed allowing water to leak from the system.	\$ 15,141	\$ 15,141	100.00
270	FM-2007109	San Luis Obispo	1070 Palm St.	40-H1	2	Plumbing - Replace (1) 30 gallon, natural gas water heater, strap kit, (2) flex water hoses, ball valve, and drain pan. Water heater failed due to age impacting hot water in courthouse.	\$ 6,478	\$ 6,478	100.00
271	FM-2007111	Santa Cruz	Main Courthouse	44-A1	2	Electrical - Replace 160 LF of wiring for two 277V lighting circuits in (2) courtrooms. Wiring failed due to age, resulting in the loss of lighting in both courtrooms.	\$ 8,604	\$ 8,604	100.00
272	FM-2007112	Santa Clara	Hall of Justice (West)	43-A2	2	Interior Finishes - Replace (1) 36 inch push bar device on 2nd floor public stairwell door. Push bar failed due to age, preventing door from latching.	\$ 4,891	\$ 4,891	100.00
273	FM-2007114	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing: Replace 15 LF of 4 inch cast iron pipe, (2) 90 degree elbows, and (6) connector fittings at main holding cell drain line to lift station pit. Pipe failed due to age, resulting in sewer leak. Environmental oversight and remediation required due to category 3 water. Extract water and clean, dry, and sanitize 125 SF of concrete floor.	\$ 6,698	\$ 6,698	100.00
274	FM-2007115	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Restore (1) discharge housing and (1) cooler transducer on compressor A in chiller #2, and replace (1) internal oil filter on compressor B in chiller #2. Housing and transducer failed due to age, resulting in refrigerant leak from the system. Oil filter failed due to age, replaced while unit was offline. Refill chiller #2 with 120 lbs of refrigerant.	\$ 20,594	\$ 20,594	100
275	FM-2007122	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, & Hoists - Replace (1) elevator door safety edge and clean switch contact at public elevator #2. Elevator door safety edge failed due to age causing unit to stop.	\$ 4,842	\$ 3,845	79.40
276	FM-2007126	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Perform (1) rope shortening on public elevator #15. The elevator cab rope shortening is required to prevent the elevator from faulting when traveling. Deficiencies were identified during preventative maintenance.	\$ 7,603	\$ 7,603	100.00
277	FM-2007131	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace (1) fuse and (1) set of generator brushes on the judges elevator. The parts failed due to age.	\$ 2,325	\$ 2,325	100.00
278	FM-2007132	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) actuators and associated fittings for individual control of cold and hot supply and (1) thermostat. The components failed due to age impacting conditioning to the 3rd floor judges chamber.	\$ 2,705	\$ 2,151	79.52
279	FM-2007133	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Install (84) 16 x 14 inch evacuation plaques with braille lettering and (1) set of evacuation plans for all 12 floors of the courthouse. The deficiency was identified during the state fire marshal inspection. Work includes (2) onsite visits, (2) field observations, and the printing, framing, and mounting of the plaques.	\$ 22,416	\$ 14,824	66



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280	FM-2007146	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (1) wall mounted toilet, (25) 4 x 4 inch ceramic tiles, 3 LF of 3 inch cast iron pipe, and install (2) grab bars and (1) toilet carrier in judges chambers. Toilet must be replaced to meet accessibility requirements.	\$ 20,120	\$ 20,120	100
281	FM-2007158	Shasta	Courthouse Annex	45-A7	2	Elevators, Escalators, & Hoists - Replace (1) circuit board on elevator #1. The board failed due to age, resulting in the elevator shutting down.	\$ 2,669	\$ 1,861	70
282	FM-2007162	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) external tank and float assembly and (1) clay valve on cooling tower #1. The float tank, assembly, and valve have failed due to age allowing cooling tower to continuously drain, using excessive water. Refill sumps, adjust float level, and verify tower is operating properly.	\$ 9,794	\$ 7,200	74
283	FM-2007173	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace (1) 25 HP VFD for supply fan #E101 servicing the generator room. VFD failed due to age impacting the air supply while the generator is running.	\$ 3,349	\$ 3,349	100
284	FM-2007174	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) 2-1/2 inch 3-way circulation valve on boiler #3. Circulation valve failed due to age and was found during preventative maintenance testing.	\$ 5,665	\$ 5,665	100.00
285	FM-2007189	San Diego	Juvenile Court	37-E1	2	Interior - Replace (1) mortise lockset on sheriffs locker room door. Lockset failed due to use resulting in the sheriffs unable to exit the locker room.	\$ 2,728	\$ 2,728	100.00
286	FM-2007193	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace the hydraulic jack seal and 15 gallons of hydraulic fluid on elevator #13. The seal has failed due to age allowing hydraulic oil to leak into the pit.	\$ 8,328	\$ 7,873	94.54
287	FM-2007199	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Replace (6) rubber seals and (6) O-rings on backflow devices. The backflow devices failed during testing due to previous water pressure fluctuations that have been addressed. Retest and provide passing reports to the city.	\$ 11,434	\$ 11,434	100
288	FM-2007202	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (7) hose valve caps, (6) heads in spare head kit, (2) 8 inch valves on the backflow preventer, and (2) tampers. Install (2) control valve signs, (2) test and drain signs, (2) main drain signs. Deficiencies found during the 5 year fire sprinkler and standpipe preventative maintenance.	\$ 12,383	\$ 9,103	74
289	FM-2007204	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace (2) contactors and (6) fuses on elevator #8. Components failed due to age impacting the elevator's operation.	\$ 11,311	\$ 10,693	94.54
290	FM-2007210	Tulare	South County Justice Center	54-I1	2	HVAC - Replace (1) variable frequency drive and fuses on air handler #3. The VFD and fuses failed due to age, resulting in loss of cooling to courtroom chambers.	\$ 4,564	\$ 4,564	100
291	FM-2007213	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace (1) water pressure regulator, install (1) 1 inch isolation valve and (1) 1 inch Tee to make-up water line at cooling tower. Regulator failed due to age impacting water flow and pressure to the cooling tower and resulting in water leaking from the system.	\$ 8,610	\$ 8,610	100
292	FM-2007214	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (1) relief valve in basement. Relief valve failed due to age allowing water to release multiple times a day.	\$ 6,204	\$ 4,993	80.48
293	FM-2007215	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace compressor #1 and #2 on the AHU serving the basement IDF room. Compressors failed due to age impacting cooling to the room. Work includes capturing and reusing the refrigerant.	\$ 22,237	\$ 22,237	100.00



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294	FM-2007216	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Replace 433 SF of concrete walkway and grind 24 SF of concrete walkways. Walkways have lifted due to tree roots and settlement resulting in tripping hazards. Tree roots will be removed as part of this work.	\$ 18,577	\$ 16,777	90.31
295	FM-2007219	Riverside	Blythe Courthouse Superior Court	33-D1	2	Exterior Shell - Install 15 LF of water barrier on the building foundation, 1 ton of 3/4 inch gravel, and (2) 3 x 4 ft concrete splash blocks. Rainwater penetrated into the building due to water collecting in the landscaping area next to the building and the existing sidewalk acting as a barrier to drain away the water.	\$ 5,242	\$ 5,242	100.00
296	FM-2007222	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) fan coil motor on main elevator machine room air conditioner. The motor failed due to age impacting cooling in the machine room.	\$ 6,205	\$ 6,205	100
297	FM-2007227	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace (1) toilet angle stop and (1) handle kit in 3rd floor holding cell. Plastic handle kit failed due to weight of brass handle resulting in water leaking from angle stop. Work to be completed after hours as to not interrupt court.	\$ 3,921	\$ 3,921	100
298	FM-2007235	Kings	Kings Superior Court	16-A5	2	Utilities - Install (1) 4 inch horizontal earthquake valve on central plant gas line. The deficiency was identified during annual inspection.	\$ 7,192	\$ 7,192	100.00
299	FM-2007237	Tulare	South County Justice Center	54-I1	2	Plumbing - Domestic Water Pipe Leak - Replace (1) 6 inch copper fitting in 3rd floor holding area. Fitting has failed due to corrosion resulting in water leaking onto the floor.	\$ 2,718	\$ 2,718	100.00
300	FM-2007238	Santa Clara	Historic Courthouse	43-B2	2	Grounds and Parking Lot - Replace (1) 6 zone irrigation timer and (2) zone control valves. The timer and valves have failed due to age. Reprogram timer and verify operation of system.	\$ 3,162	\$ 3,162	100
301	FM-2007241	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Elevators, Escalators, & Hoists - Replace (1) mechanical starters on (3) public elevators. The starters are failing due to age resulting in the elevators overheating and potentially failing.	\$ 19,681	\$ 19,681	100.00
302	FM-2007242	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) burner control modulating switch on boiler #1. Switch failed due to age impacting building heat.	\$ 5,992	\$ 4,765	79.52
303	FM-2007243	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Install (3) new emergency exit signs in basement county office. Deficiency was discovered during the annual state fire marshal inspection.	\$ 3,992	\$ 2,794	69.99
304	FM-2007245	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (2) angle stops and (1) flush valve in 4th floor jury deliberation room. Parts failed due to age resulting in the toilet continuously flushing and overflowing. Vendor was required to freeze the 2 inch water supply line to perform work. The isolation valve was seized and will be replaced under a separate FM.	\$ 4,018	\$ 3,351	83.41
305	FM-2007246	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Replace 40 LF of silicone window sealant and restore 25 SF of wall plaster on all of the courtrooms windows. Window sealant failed due to age, allow rainwater to penetrate into the surrounding plaster wall surfaces. Replacement of silicone sealant requires the use of boom lift and must be completed after-hours so equipment does not block the in-custody bus entry or exit. Environmental testing costs included. Erect (1) 4 x 15 x 12 ft dust barrier.	\$ 22,430	\$ 17,605	78.49



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306	FM-2007247	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (2) 480V 20 HP chilled water pumps and associated fittings in the penthouse mechanical room on the 12th floor. Chilled water pumps failed due to age. Environmental testing performed.	\$ 32,555	\$ 32,555	100
307	FM-2007250	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replacement of (1) ball valve and (1) actuator. The components have failed due to age resulting water leaking from the system.	\$ 3,172	\$ 2,522	79.52
308	FM-2007255	Alameda	George E. McDonald Hall of Justice	01-F1	2	Grounds and Parking Lot - Replace (4) parking lot lamps with LED. The lamps failed due to age, impacting lighting levels in the park lot. Work requires a 40 ft boom lift and (2) technicians.	\$ 5,108	\$ 5,108	100
309	FM-2007256	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace 1,000 LF of underground cabling from FACP to the OS&Y tamper switch. Cabling has failed due to age, resulting in signals not being correctly transmitted between the devices.	\$ 7,602	\$ 7,602	100.00
310	FM-2007257	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace (1) drinking fountain in public hallway. Drinking fountain failed due to age. The new drinking fountain will be ADA accessible. Environmental testing included.	\$ 24,599	\$ 24,380	99.11
311	FM-2007258	Riverside	Blythe Courthouse Superior Court	33-D1	2	Interior Finishes - Restore 125 audience seats and backs in (2) courtrooms. The seating has deteriorated due to age and usage.	\$ 51,841	\$ 51,841	100
312	FM-2007262	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - Replace sump pumps #1 and #2 and fit to existing piping located in the basement. Pumps failed due age impacting the ability to discharge excess rainwater in staff and judges parking lot.	\$ 16,640	\$ 16,640	100.00
313	FM-2007268	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection - Replace 18 full size parking spaces in the parking structure. Vehicles parked in these spaces prevent access to fire protection equipment and the deficiencies were identified during the state fire marshal inspection. Restripe full size parking spaces to create 18 compact spaces, relocate 15 parking blocks, install 18 compact parking signs, (9) fire extinguisher signs, (8) standpipe and fire hose signs, and (1) fire hose connection sign.	\$ 15,183	\$ 11,717	77.17
314	FM-2007271	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Install (1) time clock at exhaust fan #5. Current BAS does not support exhaust fan causing it to run continually. New time clock will allow BAS to regulate fan operation.	\$ 2,550	\$ 2,025	79.40
315	FM-2007273	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Replace 50 LF of LED handrail walkway lighting strips and plastic covers. Lighting strips and covers were removed by an unknown person.	\$ 2,779	\$ 2,779	100
316	FM-2007276	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Restore a 3 x 2 ft hole on fire rated drywall located in the MDF closet above the plenum. The drywall hole must be patched to maintain the fire rating of the wall. This deficiency was identified during the roof leak remediation work.	\$ 3,418	\$ 2,551	74.62
317	FM-2007284	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace condenser fan motor for AC unit serving main IT server room. Motor failed due to age impacting cooling to the server room.	\$ 2,622	\$ 1,226	46.77
318	FM-2007286	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 1/2 HP 3 phase exhaust fan on the 3rd floor rooftop. The exhaust fan assembly failed due to age and exposure to outside elements.	\$ 4,813	\$ 3,259	67.71



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319	FM-2007287	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (2) cylinder head seals, (1) thermostat, (2) belts, (2) radiator hoses, (1) block heater, and (1) control board on control panel at emergency generator. Head seals failed due to age and other components were recommended for replacement while unit was disassembled for head seal replacement. Refill with 40 gallons of coolant.	\$ 15,171	\$ 15,171	100.00
320	FM-2007292	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection - Replace 93 fire sprinklers throughout the courthouse. The sprinklers have exceeded their useful life and were identified during annual preventative maintenance. Replacement of the sprinklers requires the system to be drained after-hours.	\$ 12,903	\$ 7,859	60.91
321	FM-2007296	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Install (2) time clock assemblies, and (45) relays for the building lighting control system. Lighting control system failed due to age, and parts are no longer available.	\$ 20,038	\$ 20,038	100.00
322	FM-2007298	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) drinking fountain. The public drinking fountain failed due to age.	\$ 5,161	\$ 4,104	79.52
323	FM-2007300	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace (1) P-trap, (1) riser, and (1) floor drain in the mens public restroom on the 7th floor. Floor drain and P-trap failed due to age and the work is necessary for water to drain properly and avoid facility damage.	\$ 3,255	\$ 2,602	79.95
324	FM-2007304	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace (1) 8 inch fire service backflow check valve, (1) pressure relief valve, and (1) rubber kit on fire sprinkler backflow preventer. The valves have failed due to age, allowing water to leak from the system. These deficiencies were identified during preventive maintenance.	\$ 8,879	\$ 8,879	100
325	FM-2007308	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (3) chemical feed pumps on the chilled water system located in the basement. Pumps failed due to age causing pumps to leak and not function properly.	\$ 2,070	\$ 1,760	85.03
326	FM-2007309	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Roof - Replace 28 LF of metal flashing and felt underlayment. Metal flashing has failed due to age. Remove and install 224 SF of clay roofing tiles to access the metal flashing.	\$ 10,880	\$ 9,787	89.95
327	FM-2007310	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Interior Finish - Replace (1) 24 x 87 inch laminate countertop and 4 inch backsplash in 2nd floor breakroom. The laminate has cracked allowing water under the laminate and damaging the countertop substrate. The laminate has been previously repaired multiple times and cannot be reglued.	\$ 7,897	\$ 7,897	100.00
328	FM-2007311	Orange	North Justice Center	30-C1	2	Plumbing - Restore the floor drain in 3rd floor mens public restroom. The drain lifted due to damage to the mortar bed caused by a leak. The leak was address under a separate FM. Work includes the removal of 9 SF of tile and mortar bed, resetting the floor drain and anchoring it with dowel pins into the slab, and restoring the slab and tile.	\$ 10,061	\$ 9,086	90.31
329	FM-2007323	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace 77 LF of 3 inch anti-slip epoxy strips on edges of main entrance steps. Anti-slip strips have failed due to age creating a safety hazard.	\$ 4,080	\$ 4,080	100.00
330	FM-2007329	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace (1) push button contact and restore the brake on staff elevator #5. The contact and brake have failed due to usage, resulting in the elevator not stopping at the correct floor.	\$ 5,754	\$ 5,519	95.91



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331	FM-2007330	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators & Hoists - Replace the (1) door operator belt and (1) emergency light batteries on elevators #1 and #2, and the (1) door operator belt, (1) emergency light batteries, and (1) rear side door hanger rollers on elevator #3. The components have failed due to usage and were identified during annual preventative maintenance.	\$ 11,339	\$ 11,339	100.00
332	FM-2007331	Orange	North Justice Center	30-C1	2	Exterior Shell - Replace 160 LF of sealant on 14 windows. The sealant has failed due to age allowing rainwater into the court offices, hallways, and jury rooms. Work will require use of a boom lift to access windows above the 2nd floor.	\$ 7,656	\$ 6,914	90
333	FM-2007334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) LED indicator board on boiler #1, (1) main gas valve on boiler #2, (1) LED indicator board, (1) safety valve, and (2) fan assembly on boiler #3, (1) ignition module, and (1) fan assembly on boiler #4. Components failed due to age.	\$ 11,186	\$ 10,575	94.54
334	FM-2007335	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain pipe, (2) 2 inch combination fitting, and (2) 2 inch 90 degree elbows at the 6th floor lobby and restore 30 SF of drywall skim coat. The pipe failed due to age allowing water to leak through the 6th floor plenum space, damaging the ceiling. Environmental oversight and remediation required due to ACM. Erect (1) 5 x 16 x 10 ft containment.	\$ 35,026	\$ 31,432	89.74
335	FM-2007336	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace (1) diffuser sensor kit on chiller #1. The sensor has failed due to age and discovered was during annual preventative maintenance.	\$ 5,574	\$ 5,574	100.00
336	FM-2007343	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (6) 2 inch unions on mechanical pump equipment. Unions have failed due to age allowing water to leak from the system.	\$ 8,100	\$ 6,044	74.62
337	FM-2007344	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing - Replace (1) submersible storm drain pump with 2 inch discharge and 12 LF of 2 inch drain line. The existing system does not adequately discharge rainwater due to inadequate flow rates. Install (1) 2 HP pump with a 3 inch discharge and 15 LF of 4 inch drain line from the pump pit to the existing storm drain line.	\$ 39,883	\$ 36,166	90.68
338	FM-2007348	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (1) elevator operational drive board on public elevator #2. The drive board failed due to age and heavy use rendering the elevator non-operational.	\$ 37,202	\$ 37,202	100
339	FM-2007354	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace (2) sets of bearings on the 5-north supply fan. The bearings have failed due to age resulting in excessive vibration and etching in the shaft.	\$ 16,484	\$ 16,484	100
340	FM-2007355	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Replace 104 SF of 12 x 12 inch vinyl floor tiles and 26 LF of 4 inch vinyl cove base in 1st floor entrance. Floor tiles have delaminated due to age. Environmental oversight and remediation required for ACM. Erect (1) 12 x 8 x 8 ft containment with 2 stage decontamination chambers, negative air filtration, and HEPA vacuums.	\$ 34,245	\$ 25,533	74.56
341	FM-2007358	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace 11 pneumatic actuators with associated hardware, and 11 pneumatic thermostats. Multiple dampers and actuators are seized due to age, impacting building conditioning.	\$ 19,604	\$ 15,589	79.52



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342	FM-2007359	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron drainpipe in boiler room. The pipe failed due to age.	\$ 9,538	\$ 7,585	79.52
343	FM-2007362	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (1) door edge on freight elevator #14. Door edge failed due to age and heavy use resulting in the elevator to be unresponsive.	\$ 4,100	\$ 2,820	68.79
344	FM-2007364	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) pick up roller assembly, (4) pick up rollers, (4) buttons, (2) switches, and door operator parameter unit on public elevator #3. Components failed due to age impacting the elevators operation.	\$ 3,910	\$ 3,803	97.26
345	FM-2007365	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) heavy duty anti-reversing chain on escalator #25. Anti-reversing chain has failed due to age.	\$ 3,165	\$ 3,078	97.26
346	FM-2007366	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Plumbing - Replace (1) flushometer with push button actuator on holding cell #6 urinal. The flushometer has failed due to age resulting in water leaking from the flushometer.	\$ 3,240	\$ 3,240	100.00
347	FM-2007368	Los Angeles	Monrovia Off-Site Parking Lot	19-N2	2	COUNTY MANAGED - Grounds and Parking Lot - Restore asphalt parking lot, striping, and stall numbers. The asphalt, lot striping, and numbers are failing due to age resulting in cracks throughout the parking lot and the striping and numbers to become faded and difficult to see. Work includes slurry sealing the asphalt.	\$ 21,087	\$ 21,087	100
348	FM-2007372	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 2 inch irrigation backflow device. Backflow device has failed due to age.	\$ 4,992	\$ 3,635	72.82
349	FM-2007373	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (6) 120 x 35 inch mirrors with anti-graffiti film, and install (3) 60 x 35 inch anti-graffiti film in mens public restrooms. Mirrors were damaged by graffiti and will be replaced with (2) 60 x 35 inch mirrors.	\$ 15,223	\$ 12,251	80.48
350	FM-2007376	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (2) 15 gallon electric water heaters and (2) drain pans in 1st floor kitchen. The water heaters have failed due to age, are non-functioning, and leak water.	\$ 9,305	\$ 7,922	85.14
351	FM-2007381	Santa Barbara	Lompoc Division	42-D1	2	Interior Finishes - Replace (4) 23 x 29 inch swing door with pivot hinges for (2) courtrooms. Swing doors have failed due to age and causing safety concern when opening and closing. The doors were custom to match existing.	\$ 17,370	\$ 17,370	100
352	FM-2007387	Ventura	East County Courthouse	56-B1	2	Plumbing - Replace (1) drinking fountain in secured hallway. Drinking fountain failed due to age.	\$ 3,487	\$ 3,487	100
353	FM-2007389	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace (1) refrigerant leak detector sensor. Sensor failed due to age and was discovered during preventative maintenance.	\$ 5,466	\$ 5,466	100
354	FM-2007390	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - Replace (1) 1/4 x 58-1/2 x 82-1/2 inch safety tempered glass pane by the main entrance. Cause of window breakage is unknown. The window was boarded up due to safety concerns while a the replacement glazing was procured.	\$ 3,860	\$ 3,235	83.80



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355	FM-2007392	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace (1) floor mounted door closer on the 7th floor courtroom door. The closer has failed due to use preventing the door from closing properly. Work requires the removal and reinstallation of the door.	\$ 3,525	\$ 2,425	68.79
356	FM-2007393	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Replace (1) 4 inch hinge and restore the door jamb in the family business office. The hinge and jamb failed due to use.	\$ 3,209	\$ 3,209	100
357	FM-2007394	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Replace (6) trees, perform irrigation modifications, and address drainage issue. Trees have begun to die off due to an internal fungus growth. Trees need to be removed so fungus doesn't spread to the other trees in the area.	\$ 19,347	\$ 19,347	100
358	FM-2007395	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) 1.5 HP motor on heating hot water recirculating pump at boiler #4. Motor bearings failed due to age causing motor to seize and trip breaker.	\$ 2,668	\$ 2,118	79.4
359	FM-2007397	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace 4 LF of 6 ft chain link fence and associated hardware in the parking lot. Fence was cut open and removed by an unidentified individual.	\$ 5,004	\$ 5,004	100.00
360	FM-2007399	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace 2-1/2 inch isolation valve. Basement air handler #2 isolation valve is leaking due to corrosion onto the concrete floor. Replacement is required to prevent flooding. Only environmental testing is required.	\$ 9,445	\$ 7,601	80.48
361	FM-2007401	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Restore (2) built-in refrigerator interiors. The interiors have failed due to age, contain mold, and was identified during an inspection. Work includes replacing 200 SF of silicone, grout, plaster, and paint. Environmental oversight and remediation required for mold. Erect (2) 10 x 10 x 8 ft containments with negative air filtration.	\$ 31,192	\$ 30,337	97.26
362	FM-2007402	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators & Hoists - Replace (1) brake switch on public elevator #9. The switch failed due to age and was found during preventative maintenance.	\$ 3,721	\$ 3,721	100
363	FM-2007404	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) heavy duty door closers for double doors located in the Basement. Both closers have failed due to age, impacting door operation.	\$ 2,564	\$ 1,979	77.17
364	FM-2007406	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Elevators, Escalators, & Hoists - Replace (1) new solid-state starter on public elevator #3. Starter failed as a result of unscheduled power outage.	\$ 9,320	\$ 9,320	100
365	FM-2007409	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Restore (1) chambers door located on the 12th floor. The hydraulic door closer failed due to age, leaked fluid, and oil-stained the wood on the office door. The door will need to be removed, sanded, and refinished.	\$ 5,056	\$ 5,056	100
366	FM-2007410	Monterey	Salinas Courthouse - North Wing	27-A1	2	Vandalism - Replace (1) 26 x 24 x 1/2 inch laminated-polycarbonate safety glazing in holding cell #8. The glazing was broken by an in-custody and the cell is offline while the repairs are made. Work will occur after-hours. Restitution is being pursued.	\$ 11,127	\$ 11,127	100
367	FM-2007411	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace (2) cores and (2) pressure relief valves for chiller #1. The cores and valves failed due to age. Recovery and recharge of refrigerant to perform a leak check.	\$ 11,992	\$ 8,006	66.76



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368	FM-2007412	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Replace (4) guide rollers securing the secure parking lot sliding gate. Guide rollers failed due to age, use, and weight of the gate. Work includes use of a lift, fabrication of custom supports, and welding new rollers to the supporting beams.	\$ 4,502	\$ 3,796	84.32
369	FM-2007414	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace (6) bearings and (1) drive belt on AHU #1. The bearings have failed due to age resulting in vibrations and noises in the AHU. Replacement of the belt is required as part of preventative maintenance. Both deficiencies were discovered during preventative maintenance.	\$ 38,202	\$ 38,202	100
370	FM-2007415	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds and Parking Lot - Replace 1 SF of concrete at (3) handrails and (5) step nosings. The concrete has failed due to age. Install 2 inch steel support pins into the surrounding concrete so the new concrete can adhere to the existing concrete. The work will be completed in multiple phases so access to and from the city sidewalks is not impeded.	\$ 13,996	\$ 13,232	94.54
371	FM-2007416	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) 12 inch VAV in clerks office. VAV internal damper linkage failed due to age, causing excessive cooling, no heating, and lack of airflow control. New VAV will include a re-heat coil.	\$ 15,912	\$ 12,634	79.40
372	FM-2007420	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 1 ton ductless split system servicing the main server room. Compressor and control board failed due to age, leaving the server room with insufficient cooling. The scope of work consists of recovering refrigerant from the unit and recharging the unit upon installation.	\$ 5,561	\$ 4,689	84.32
373	FM-2007421	San Diego	Juvenile Court	37-E1	2	Vandalism - Replace (2) 42 x 44 inch, and (1) 39 x 44 inch pieces of plexiglass in holding cell #1. Plexiglass was vandalized by multiple in-custodies and will be replaced with 3/16 inch tinted polycarbonate glazing. Work requires (2) technicians due to the size of the glazing.	\$ 7,522	\$ 7,522	100.00
374	FM-2007423	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Replace (40) 12 x 12 inch wall and ceiling tiles in attorney and in-custody interview room. Tiles have failed due to age affecting the sound proofing of the interview room. Environmental oversight and remediation required for ACM. Erect (1) 3 x 3 x 6 ft decontamination chamber, (1) 3 x 7 ft critical barrier, and clean, dry, and sanitize 1,000 SF of floors and walls.	\$ 8,348	\$ 8,348	100.00
375	FM-2007425	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) 250 ton chiller, (1) thermostatic expansion valve, and associated hardware. Chiller and valve failed due to age impacting building cooling. Work includes recapturing and the reuse 135 lbs of refrigerant.	\$ 78,255	\$ 78,255	100
376	FM-2007428	Riverside	Hemet	33-F1	2	HVAC - Replace (1) 83k BTU/230V package unit scroll compressor servicing the judges chambers and secured hallway. Compressor failed due to age impacting conditioning to the spaces.	\$ 4,207	\$ 4,207	100
377	FM-2007429	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace (1) 1 inch fire control test valve and (1) 1-1/4 inch drain valve in both the 3rd floor northwest and 7th floor southwest emergency stairwells. The valves failed due to age, will not fully close, and continually leak water. Deficiencies were identified during preventive maintenance.	\$ 6,311	\$ 4,273	68
378	FM-2007430	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical - Replace (1) fuel monitoring system panel. The panel was damaged by a leaking sprinkler pipe. Pipe was repaired under a separate FM.	\$ 19,317	\$ 15,444	79.95



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379	FM-2007433	Kern	Metropolitan Division	15-A1	2	Fire Protection - Replace (1) 4 inch check valve and (6) escutcheons for the building fire system. The components failed due to age and were identified on the 5 year preventative maintenance. Drain and fill fire system to replace check valve.	\$ 11,998	\$ 7,499	62.5
380	FM-2007434	San Diego	Juvenile Court	37-E1	2	Holding Cell - Replace 8 SF of reflective privacy window tint on holding cell #2 door glazing. The tint has failed due to age.	\$ 2,237	\$ 2,237	100
381	FM-2007437	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Replace (1) network switch for public elevators #1 through #6. The network switch failed due to age resulting in the elevators stopping at every floor.	\$ 13,971	\$ 9,778	69.99
382	FM-2007438	San Diego	Juvenile Court	37-E1	2	Vandalism - Replace (2) 50 x 45 inch pieces of plexiglass in holding cell #4. Plexiglass was vandalized by multiple in-custodies and will be replaced with 3/16 inch tinted polycarbonate glazing. Work requires (2) technicians due to the size of the glazing.	\$ 6,260	\$ 6,260	100
383	FM-2007439	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 1 ton ductless split system servicing the second floor IDF room. The unit failed due to a control board failure and compressor leak, impacting cooling to the IDF roof. The scope of work includes recovering the refrigerant from the unit for reuse.	\$ 4,689	\$ 3,954	84.32
384	FM-2007441	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace the impeller, (2) bearings, and (2) seals in the cooling tower pump. Components have failed due to age resulting in water leaking from the system.	\$ 3,044	\$ 3,038	99.79
385	FM-2007442	Riverside	Southwest Justice Center	33-M1	2	COUNTY MANAGED - HVAC - Install chemical feed station for the central plant chilled water system with (1) monitoring port for both the supply and return lines. The station will allow for the automatic injection of chemicals into the system.	\$ 5,736	\$ 5,736	100.00
386	FM-2007443	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) waterflow pressure switch, (1) supervisory pressure switch, and install (1) control valve sign for the riser. Parts failed due to age, causing the flow switches to lose communication with the panel. Deficiencies were identified during preventive maintenance.	\$ 6,105	\$ 4,488	73.51
387	FM-2007446	Los Angeles	Monrovia Training Center	19-N1	2	HVAC - Condensation Leak - Replace (2) 24 x 24 inch return air grill assemblies and restore 4 LF of roofing. The assemblies failed due to a condensation leak coming from the roof air filtration.	\$ 7,445	\$ 5,233	70.29
388	FM-2007447	Santa Clara	Historic Courthouse	43-B2	2	Electrical - Replace (1) generator diesel engine block heater, (1) thermostat control, and (2) connection hoses. Emergency standby generator heater block failed due to age during preventative maintenance testing.	\$ 3,565	\$ 3,565	100.00
389	FM-2007448	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) variable frequency drive controlling relief fan #1. The VFD failed due to age and was not communicating with the BMS. Work is required to restore function of the relief fan.	\$ 6,206	\$ 5,233	84.32
390	FM-2007451	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) flow switch on boiler #1 and (1) pump control board on boiler #2. Parts have failed due to age allowing water to exceed set temperature limits.	\$ 5,780	\$ 4,821	83.41
391	FM-2007452	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) infrared sensor on chiller #4. The sensor is obsolete due to the recent chiller replacement and will not detect system leaks.	\$ 3,619	\$ 3,052	84.32



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392	FM-2007456	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing - Sewer Line Leak - Replaced 10 LF of 2 inch cast iron pipe in 2nd floor mens restroom, 48 SF of ceramic tiles, and 48 SF of plaster wall. Pipe cracked due to age. Tile and wall will be removed to access the pipe. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 7 x 8 ft containment and (1) 3 x 3 x 8 ft decontamination chamber. Clean, dry, and sanitize 240 SF of floors and walls.	\$ 49,395	\$ 49,395	100.00
393	FM-2007458	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Replace (1) high-rise elevator control board that serves public elevators #5 and 6. The control board failed resulting in the high-rise elevators to malfunction, allowing the elevator doors to open and close without command or obstruction. Work includes reconnecting ethernet communications to the control board.	\$ 4,858	\$ 3,289	67.71
394	FM-2007459	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace (1) escalator brake assembly. The assembly failed due to age and was discovered during the regulatory compliance inspection. The interior of the escalator and their components will be cleaned of grease, dirt, and refuse.	\$ 27,670	\$ 22,269	80.48
395	FM-2007466	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Mechanically clear 4th floor holding cell toilet, and replace (4) 2 x 4 ft ceiling tiles, and 5 SF of drywall on the 3rd floor help center administration area. In-custody clogged toilet, flooding the 4th floor holding area and the 3rd floor self help area. Environmental oversight required for category 3 water. Clean and sanitize 50 SF of carpet.	\$ 18,194	\$ 15,247	83.80
396	FM-2007468	Alameda	East County Hall of Justice	01-J1	2	HVAC - Restore condensing coil on air cooled chiller #4. The coil failed, allowing refrigerant to leak from the system. Recover 30 lbs of R-410 refrigerant, pressure test, recharge, and test the system for functionality.	\$ 11,603	\$ 11,603	100.00
397	FM-2007473	Los Angeles	Alhambra Courthouse	19-11	2	Fire Protection - Replace (1) solenoid valve, (1) pressure relief valve, and all associated fitting for pre-action/deluge fire suppression system. Deficiencies found during 5 year preventive maintenance.	\$ 8,145	\$ 7,005	86.00
398	FM-2007475	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Clean 400 LF of gutter and install gutter guard on the roof. Gutters are clogged preventing access to the area and water from draining. Boom lift required.	\$ 17,716	\$ 14,067	79.40
399	FM-2007478	San Benito	San Benito County Superior Court	35-C1	2	Fire Protection - Replace (30) sprinkler heads with corroded seats, and (1) BFP sign. Sprinkler heads failed due to age and deficiencies were identified on the 5 year certification.	\$ 12,577	\$ -	100.00
400	FM-2007485	San Diego	Central Courthouse	37-L1	2	Fire Protection - Restore fire alarm control panel programming. Control panel programing failed impacting the operation of (1) fire door, lobby beam detectors, and a false trouble signal identified during daily test.	\$ 3,086	\$ 3,086	100.00
401	FM-2007486	Riverside	Family Law Court	33-A1	2	Vandalism - Replace (1) 14-1/2 x 61-1/2 x 1/4 inch tempered glass window. The window was damaged by an object impact of unknown origin.	\$ 1,504	\$ 1,504	100.00
402	FM-2007487	San Joaquin	Lodi Branch Dept. 2	39-D2	2	HVAC - Replace (1) 1 HP fan condenser motor on AC package unit that serves the courtroom and judges chambers. The motor failed due to age impacting cooling to the spaces.	\$ 2,819	\$ 2,819	100.00
403	FM-2007488	San Diego	East County Regional Center	37-11	2	Fire Protection - Replace (1) 6 inch gate valve in fire pump room. Gate valve failed due to age and is seized in the open position.	\$ 6,684	\$ 4,526	67.71



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404	FM-2007489	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Grounds and Parking Lot - Replace (2) 12 x 24 inch granite sections and (2) 12 x 24 inch granite sections on the sidewalk pony wall. Damage on the upper and side of the sidewalk pony wall caused by homeless cart fire.	\$ 7,899	\$ 7,683	97.26
405	FM-2007491	Santa Barbara	Figuroa Division	42-B1	2	HVAC - Replace (1) 2 HP exhaust motor and (1) 20 Amp fuse for the lock-up area. Motor failed due to age impacting cooling to the lock-up area.	\$ 3,999	\$ 3,999	100.00
406	FM-2007496	Orange	27573 Puerta Real	30-K1	2	HVAC - Replace (5) 4 Ton package heat pump units. The units have failed due to age impacting cooling in the building. Work includes replacement of curb caps that have resulted in water intrusions.	\$ 80,475	\$ 80,475	100.00
407	FM-2007497	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace (6) metal halide parking lamps on the roof with LED fixtures. Lights failed due to age causing safety issue at parking area. Boom lift required.	\$ 7,160	\$ 6,322	88.30
408	FM-2007500	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace (2) door hinges on panel door leading to judges bench located inside courtroom. Hinge broke due to age resulting in a safety hazard.	\$ 2,398	\$ 1,851	100.00
409	FM-2007501	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace 61 up right sprinkler heads throughout the basement area, and unclogged drain and frozen Fire Department Connection (FDC) check valve. Components failed due to age and deficiencies were found during the 5 year fire sprinkler inspection.	\$ 11,975	\$ 10,196	85.14
410	FM-2007508	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (3) reverse flow systems, (1) critical high fuel alarm, (1) inlet solenoid valve, (1) closed solenoid valve, and (1) inlet strainer with a wye inlet strainer. Current devices have failed due to age creating additional pressure within emergency generator fuel tanks.	\$ 43,981	\$ 32,792	74.56
411	FM-2007515	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace (1) 47 x 75-1/4 inch bronze annealed glass in the main public hallway on the 3rd floor. Damage was caused by a member of public resulting in a safety risk. Restitution is being sought.	\$ 4,788	\$ 4,592	95.91
412	FM-2007516	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 inch copper fitting and install (1) 24 x 24 inch steel panel. Fitting has failed due to corrosion resulting in water leaking onto the floor. Environmental oversight required for category 2 water.	\$ 4,349	\$ 4,349	100.00
413	FM-2007520	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Replace 26 floor mounted jury box chairs in courtrooms #5 and #7. Jury box seating in both courtrooms are failing due to age causing safety concerns. Remediation and oversight required for ACM.	\$ 42,834	\$ 42,834	100.00
414	FM-2007524	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace gaskets, in/out header brass, tube bundles, refractory bricks, retainers, pilots, and ignition modules for (2) boilers in the mechanical room on the 1st floor. The components in the boilers are corroded and have failed due to age impacting heating throughout the building.	\$ 14,518	\$ 14,518	100.00
415	FM-2007526	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Electrical - Replace 20 LF of high voltage electrical conduit of standby generator that serves the entire building. Conduit failed due to severe corrosion caused by contact with salt water treatment system on the adjacent cooling tower. Cooling treatment changed by county to prevent future occurrence and failure to replace will leave the building without generator power.	\$ 44,028	\$ 44,028	100.00



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416	FM-2007527	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace 20 LF of 4 inch cast iron pipe, (1) 4 x 3 inch wye fitting, (1) 3 inch plug, and 12 pipe bands. The storm drain pipe above the ceiling in the 2nd floor office area has cracked due to age.	\$ 8,875	\$ 6,623	74.62
417	FM-2007528	Los Angeles	Whittier Courthouse	19-AO1	2	Fire Protection – Replace 17 sprinkler heads, (1) 300 PSI gauge in the basement, and restore (1) exterior post indicator valve. The components failed due to age and were found during the 5 year sprinkler certification. Work will occur after-hours.	\$ 8,786	\$ 7,594	86.43
418	FM-2007529	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Roof - Install 300 LF of safety railings on roof of courthouse. The California Building Code requires safety railings when a person is within 6 ft of the edge performing maintenance work. Work includes recertification of the singly-ply roof system.	\$ 55,035	\$ 55,035	100.00
419	FM-2007530	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace (2) generator brushes and (1) motor brush on public elevator. Parts failed due to wear and tear causing the elevator to be placed out of order.	\$ 2,792	\$ 2,329	83.41
420	FM-2007532	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) safety latch at basement fire pump. Fire pump control safety latch was accidentally bent during annual testing when tech was closing the control panel cover causing the unit to go offline.	\$ 2,711	\$ 2,711	100.00
421	FM-2007534	Madera	Main Courthouse - Madera	20-F1	2	Vandalism - Replace (3) 20-1/4 x 47-1/4 inch glass clad poly 1/2 inch holding cell glass windows in (3) holding cells. Glass was broken by an in-custody. DA is requesting restitution.	\$ 11,698	\$ 11,698	100.00
422	FM-2007535	Monterey	Monterey Courthouse	27-C1	2	Plumbing - Replace (1) combination lavatory unit in holding cell #3. Unit failed annual health inspection, repairs were not an option due to age of unit.	\$ 10,064	\$ 10,064	100.00
423	FM-2007536	Riverside	Family Law Court	33-A1	2	Exterior Shell - Replace (1) pair of 18 gauge 36 x 84 in steel fire rated loading dock doors and hardware. The existing doors and hardware failed due to age, resulting in the doors cracking and separating. Existing closers and cylinders can be reused.	\$ 3,618	\$ 3,618	100.00
424	FM-2007539	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Replace (1) 43-1/2 x 44-1/2 inch glass panel with steel frame on an exterior window in the public hallway next to the courtroom. Window is cracked due to unknown source.	\$ 13,787	\$ 11,096	80.48
425	FM-2007540	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	2	Fire Protection - Replace (3) control valve signs, (3) main drain signs, (3) bell signs, 24 corroded fire sprinkler heads, and perform a re-test for the 5 year mandatory testing. Deficiencies found during 5 year fire sprinkler preventative maintenance.	\$ 6,741	\$ 6,741	100.00
426	FM-2007542	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Restore refrigerant liquid line on chiller #1. Refrigerant is leaking due to age resulting in chiller failure. Reclaim remaining refrigerant, correct leak, pressure test, recharge system and return unit to service.	\$ 7,701	\$ 7,701	100.00
427	FM-2007547	Los Angeles	Pomona Courthouse North	19-W2	2	Fire Protection - Replace (1) 4 inch flow switch, (3) gauges, (8) 75 ft fire hoses, (8) fire hose nozzles, and (1) 4 x 12 inch black pipe and associated fittings for the fire riser in 1st floor sheriffs office. Deficiencies during 5 year annual preventive maintenance for fire sprinkler system. Work to be performed after-hours.	\$ 8,880	\$ 8,547	96.25



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428	FM-2007551	Placer	Howard G. Gibson Courthouse	31-H1	2	Elevators, Escalators, & Hoists - Replace (1) 240V 10 Amp brake monitoring switch on employee elevator #6. Switch failed due to age causing the emergency brake to engage, the elevator to power down with the doors open, and placing the elevator out of service on the 1st floor.	\$ 3,066	\$ 3,066	100.00
429	FM-2007552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Install (1) 36 x 30 inch swing gate door on the 5th floor courtroom. Swing door is missing inside courtroom and is required to prevent the audience from entering the bench area.	\$ 6,757	\$ 6,064	89.74
430	FM-2007555	Orange	Central Justice Center	30-A1	2	Interior Finishes - Replace (2) 24 x 48 inch half saloon doors separating the public audience seating from the courtroom well. The doors failed due to age and were removed. Replacement is necessary to keep public from entering restricted area in the courtroom. Work to be completed after-hours.	\$ 3,683	\$ 3,683	100.00
431	FM-2007558	San Bernardino	780 S. Gifford	36-N5	2	HVAC - Replace 1 HP motor on air moving fan #1. Motor failed due to age creating a loud ticking noise. Work is needed to help provide air movement throughout the warehouse.	\$ 2,271	\$ 2,271	100.00
432	FM-2007561	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace (2) pillow block bearings, (2) sheaves, (3) belts, and (1) 15 hp fan motor on basement supply fan #7. The unit is failing due to age impacting the air supply from the outside into the basement area.	\$ 16,607	\$ 12,382	74.56
433	FM-2007566	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Replace (1) exhaust fan assembly with 1/2 HP motor. The unit failed due to age impacting proper ventilation.	\$ 12,120	\$ 9,791	80.78
434	FM-2007572	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) 3/4 HP motor on exhaust fan #12 and install duct transition on rooftop exhaust system. Exhaust fan motor failed due to age and was found non-operational during rounds and readings.	\$ 11,822	\$ 9,279	78.49
435	FM-2007573	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) duct detector head, (2) horn/strobes, and (2) 12V 50 Amph batteries for fire alarm system. Deficiencies found during annual preventative maintenance.	\$ 3,989	\$ 3,989	100.00
436	FM-2007575	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) 80 gallon bladder type expansion tank, (1) 3/4 ball valve, (1) pressure gauge on make-up water line, and (1) air vent on make-up water line. The tank leaked due to age affecting the heating supply at the building.	\$ 18,707	\$ 14,436	77.17
437	FM-2007577	Riverside	Larson Justice Center	33-C1	2	Interior Finishes - Replace (6) door closers on stairway doors on multiple floors. The closers have failed due to age and use and will no longer properly close during building pressurization test.	\$ 8,233	\$ 8,018	97.39
438	FM-2007581	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) 4 inch backflow device. Penthouse cooling tower makeup backflow device has failed rebuild due to age. Replacement is required to return system to normal status.	\$ 12,356	\$ 9,944	80.48
439	FM-2007593	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 inch ball valve and (1) air vent on domestic water pipe. Ball valve failed due to age causing water to leak in the mechanical room office. Environmental oversight and remediation required for category 2 water. Extract 15 gallons of water and clean 300 SF of glue down carpet.	\$ 6,103	\$ 6,103	100.00
440	FM-2007596	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) diaphragm, (1) vacuum breaker, and O-rings inside toilet valve on 15th floor courtroom holding tank toilet. Toilet components failed and is leaking water onto floor.	\$ 2,343	\$ 2,343	100.00



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441	FM-2007599	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace (3) 10 ft x 4 ft 10 inch automatic shade bands and install (1) deflector over supply air vent in judges chamber. Center shade was damaged due to supply air duct pressure, causing the blind to retract at an odd angle, causing it to get caught in the automatic winding mechanism. Current fabric color is discontinued and all (3) blinds had to be replaced with new color fabric.	\$ 4,357	\$ 4,357	100.00
442	FM-2007600	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Fire Protection - Replace (1) 3 ft x 7 ft x 1-3/4 inch 30 minute fire rated door. Door has failed due to age and could not close properly. The veneer on the door split, causing a safety issue.	\$ 4,824	\$ 4,715	97.75
443	FM-2007602	Sutter	Sutter County Superior Courthouse	51-C1	2	Grounds and Parking Lot - Replace (3) lights with LED retrofit kits in the east parking lot. Lights failed due to age and will require lift for access.	\$ 2,709	\$ 2,709	100.00
444	FM-2007605	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) dual temperature pneumatic valve in holding cell sink. Valve failed and is continuously leaking.	\$ 3,234	\$ 3,234	100.00
445	FM-2007606	Riverside	Corona	33-J1	2	COUNTY MANAGED - Fire Protection - Replace fire alarm system. Current system lacks coverage in multiple areas and replacement will bring the system to current code and compliance.	\$ 18,895	\$ 18,895	100.00
446	FM-2007608	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (1) dual temperature pneumatic valve in holding cell sink. Valve failed and is continuously leaking.	\$ 3,234	\$ 3,234	100.00
447	FM-2007610	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoist - Replace (4) counterweight rollers for public elevator #5. Rollers failed due to age causing the elevator to shut down and not respond.	\$ 4,705	\$ 4,576	97.26
448	FM-2007653	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace (1) 3 way valve, (1) check valve, and install (2) isolation valve on chilled water loop for air handler #1. Valve and check valve failed due to age. The installation of isolation valves will add the ability to isolate the chilled water loop for any future repairs to motor or valves without having to drain entire system.	\$ 20,000	\$ 20,000	100.00
449	FM-2007176	Riverside	Riverside Hall of Justice	33-A3	2	Security - Replace (1) push bar exiting hardware in the south exit door. Hardware failed due to age and use. Replacement required to ensure door properly secures.	\$ 3,368	\$ 3,368	100.00
450	FM-2007305	Placer	Howard G. Gibson Courthouse	31-H1	2	Security - Replace (1) 24V drive motor, (1) drive card door operator, and (1) main circuit board in the glass turnstile barrier exit doors. Components failed due to age causing the left side of the exit doors to be inoperable.	\$ 5,204	\$ 5,204	100.00
451	FM-2007342	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (2) failed recessed door closers and (2) pivot arm hinges at right front entrance doors. Door closers failed due to use allowing doors to slam shut or not close.	\$ 15,613	\$ 15,613	100.00
452	FM-2007350	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (2) failed control boards at judges entry gate openers. Gate opener controls failed due to age, causing gate to not close.	\$ 4,922	\$ 4,922	100.00



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453	FM-2007453	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security - Replace (1) broken door handle and (1) push bar mechanism in the 1st floor jury assembly room. Parts failed due to age and are obsolete, resulting in a security concern. Parts have to be custom fabricated and rebuilt.	\$ 3,321	\$ 3,321	100.00
454	FM-2007521	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace (7) exit devices, 14 handles, and 14 door closers for (7) courtroom doors. Components failed due to age causing the door to not shut or secure properly. This work will be performed after-hours.	\$ 72,244	\$ 72,244	100.00
455	FM-2007533	Amador	Amador Superior Court	03-C1	2	Security - Replace (4) heavy duty overhead roller truck assemblies with (2) 2-1/2 inch wheels and (4) 1-5/8 inch bearings per truck assembly on sallyport gate. Components failed due to age impacting sallyport gate operation. Deficiencies were discovered when loose bearings were found on the ground. A lift is required to access trucks.	\$ 8,279	\$ 8,279	100.00
456	FM-2007538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace locking mechanisms on (2) exit doors on the 1st floor main entrance. Mechanisms have failed due to wear and tear. Exit doors do not lock properly, resulting in a safety concern.	\$ 16,256	\$ 12,545	77.17
457	FM-2007541	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Security - Replace (1) 16 ft rolling steel door safety edge and (1) 20 ft wire coil cord on east side sallyport gate. Parts failed due to age causing the rolling steel door to stay open on occasion resulting in a security issue. Replacement is required to return sallyport to normal operation.	\$ 7,958	\$ 6,405	80.48
458	FM-2007564	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (1) right side door closer arm at sallyport man door. Door closer arm broke due to age, causing unit to not close. Like-for-like replacement, heavy door requires (3) techs to remove and reinstall.	\$ 3,623	\$ 3,623	100.00
459	FM-2007591	Ventura	Juvenile Courthouse	56-F1	2	Interior finishes - Replace (1) push bar and handle assembly for exit doors. Push bar failed due to age.	\$ 4,023	\$ 4,023	100.00
460	FM-2003284	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Interior Finishes - Replace 11 flood lights above courthouse with 10 overhead lights in the emergency exits. Current lighting fixtures has reached end of life.	\$ 15,640	\$ 15,640	100.00
461	FM-2006766	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Replace (1) fan motor and (1) circuit board assembly on ACU #6. Both components failed due to age, affecting building cooling.	\$ 6,440	\$ 6,440	100.00
462	FM-2007347	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace (1) 100W and (1) 200W 120/277V/24VDC LED drives, and install 7 LF of prefabricated tamper-proof cover onto the main entrance step handrails. The drives failed due to vandalism as they were not protected from public access. The new covers will prevent this in the future.	\$ 3,246	\$ 3,246	100.00
463	FM-2007450	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Install (16) 8 inch wide bird spikes on (8) windows. Windows are located above main entry and bird droppings are creating a hazard from the birds migrating into the area. Installation of bird spikes is required to stop birds from landing on window ledge.	\$ 3,022	\$ 2,532	83.80
464	FM-2007484	Santa Clara	Morgan Hill Courthouse	43-N1	2	Grounds and Parking Lot - Restore (2) 6 inch bent louvers on swing gates in garbage enclosure. Work includes re-welding louvers, adjusting (2) gates, reattach (2) hinge bars, and realign slide lock assembly at garbage enclosure.	\$ 5,352	\$ 5,352	100.00



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465	FM-2007502	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace blower wheel on package unit. Blower wheel is out of balance causing excessive vibration and disrupting court.	\$ 4,791	\$ 4,791	100.00
466	FM-2007553	Butte	North Butte County Courthouse	04-F1	2	Elevators, Escalators, & Hoists - Replace (1) selector board on elevator #5. Selector board failed due to age preventing elevator from operating.	\$ 4,566	\$ 4,566	100.00
467	FM-2007590	San Diego	Central Courthouse	37-L1	2	Plumbing - Install plastic pipe braces for 40 LF of 1-1/2 inch copper water line on the 3rd floor public hallway. The copper water pipe is rubbing on metal wall studs causing a vibration noise. The pipes rub because of pressure change from the use of the adjoining restroom. The water line will result in premature failure if not corrected.	\$ 4,286	\$ 4,286	100.00
468	FM-2007609	San Diego	Central Courthouse	37-L1	2	Plumbing - Install (8) additional ceiling mount hangers to brace the 1 inch domestic copper water line in the basement of the judges parking lot. The copper water pipe sways due to water pressure fluctuations and rubs against other mechanical equipment. The water line will result in premature failure if not corrected.	\$ 6,035	\$ 6,035	100.00
469	FM-2007617	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace (1) motor pulley, (1) shaft, (2) pillow block bearings, (1) fan pulley, and (1) tandem belt on cooling tower #2. Components failed due to age. Work includes alignment to pulleys and fan belts, and adjustments in pitch to fan blades to match motor full amperage while at max speed.	\$ 20,471	\$ 15,263	74.56
470	FM-2007621	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Install 16 surface mount door closers in electrical and data rooms throughout the building. Deficiencies were discovered during the state fire marshal annual inspection.	\$ 12,660	\$ 8,861	69.99
471	FM-2007626	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replace 130 LF of wiring and (2) breakers on the VFD for the high temp chilled water pump #1. The wiring from the breaker to the VFD shorted to the ground causing the breakers to fail and the VFD to trip and generate varying voltages.	\$ 3,515	\$ 3,515	100.00
472	FM-2007627	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) 10 ft of 2 inch cast iron pipe and (3) 2 to 3 inch fittings, and mechanically clear blockage on the 1st floor mens public restroom sewage vent line. Mens restroom urinals back up when flushed.	\$ 5,537	\$ 3,749	67.71
473	FM-2007628	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (15) 2 x 4 ft ceiling tiles, and 30 SF of carpet tiles. In-custody clogged and continuously flushed holding cell toilet causing water to flood the 5th floor and travel down to the 3rd floor. Environmental oversight and remediation required for category 3 water. Work includes unclogging in-custody holding cell toilet, extracting 30 gallons of water, and clean and sanitize 70 SF of tile flooring.	\$ 10,444	\$ 10,444	100.00
474	FM-2007632	El Dorado	Johnson Bldg.	09-E1	2	Fire Protection - Replace (4) 1 inch sprinkler heads, (2) 1/2 inch 165 degree sprinkler heads, (3) 1/2 inch 155 degree sprinkler heads, (2) 0-300 PSI water gauges, (1) 0-80 PSI air gauge, and (3) escutcheons. Deficiencies found while performing the 5-year preventative maintenance for the fire sprinkler systems.	\$ 6,836	\$ 6,836	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
475	FM-2007634	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Replace (1) starter on back-up generator. The starter failed due to age, impacting the generators operation during a power outage. The deficiency was discovered during rounds and readings.	\$ 4,976	\$ 4,237	85.14
476	FM-2007636	San Diego	Central Courthouse	37-L1	2	HVAC - Replace (2) current transducers on the VFD of AHU #5. Transducers are not functioning properly, creating a fault at the supply drive on the AHU.	\$ 3,752	\$ 3,752	100.00
477	FM-2007639	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (1) 2 ton split system #2 in the server room. The rooftop unit has exceeded life expectancy and the condenser coil fins within the unit are deteriorating, leading to compromised unit efficiency, and affecting cooling in the server room.	\$ 25,737	\$ 25,737	100.00
478	FM-2007641	San Diego	East County Regional Center	37-I1	2	Plumbing - Install 20 LF of 1 inch copper drain line and (1) full rubber kit for 4 inch backflow in the basement. Domestic backflows are leaking due to age and currently have no drain line to catch the water that overflows onto the mechanical room.	\$ 6,818	\$ 4,616	67.71
479	FM-2007647	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace (1) failed pressure reducing valve servicing the second phase of the building. The valve failed due to age, is unable to maintain a 60 PSI pressure, and is causing water pressure fluctuations along with water hammering and whistling.	\$ 8,964	\$ 7,558	84.32
480	FM-2007649	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace (1) condenser fan motor assembly. The condenser fan motor failed due to age affecting cooling on the 1st floor.	\$ 6,974	\$ 6,353	91.09
481	FM-2007650	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Phase 1 Design - Replace (2) 399,000 BTU gas fired boilers. The boilers are obsolete making repairs and maintenance difficult. Install (2) electric 478 KWH boilers and all associated components.	\$ 50,430	\$ 50,430	100.00
482	FM-2007652	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Fixture Leak - Replace (8) shower single handle valve kits and (1) double handle valve for (4) showers in sheriff area. All floor shower valves failed due to calcium build-up, preventing them from shutting off and causing leakage.	\$ 11,248	\$ 9,426	83.80
483	FM-2007654	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) fan shaft and (2) bearings in air handler unit #3 relief fan. The shaft and bearings of the fan failed due to age. Replacement required to return the unit's dual-fan system to proper function to support the building.	\$ 8,299	\$ 6,998	84.32
484	FM-2007659	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) 3 phase control module on chiller. Controller failed due to age causing reduction in cooling capacity.	\$ 5,273	\$ 4,388	83.21
485	FM-2007660	Kings	Kings Superior Court	16-A5	2	Grounds and Parking Lot - Replace (1) 3HP 208V VFD control panel for irrigation controls. The current control panel failed due to age and is obsolete.	\$ 11,133	\$ 11,133	100.00
486	FM-2007661	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) electronic expansion valve in compressor #2 on chiller #2. Chiller has failed due to age impacting cooling of entire courthouse.	\$ 6,542	\$ 6,542	100.00
487	FM-2007662	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 9 x 18 x 3 inch leaking heating hot water coil in 5th floor judges chambers. Heating hot water coil leaked due to age and could not be repaired.	\$ 8,409	\$ 8,409	100.00
488	FM-2007664	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) mini split system compressor on the North side of the building, (1) inverter, and (1) sound circuit board. Compressor failed due to age, shorting the inverter and the sound circuit board, and is impacting cooling in all electrical rooms.	\$ 19,032	\$ 19,032	100.00



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489	FM-2007685	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Restore 3 ft of drainpipe by the front public entrance to the building. The drainpipe was found detached due to vandalism and needs to be re-installed to return the storm drain to its original condition. Set up (1) 4-stage scaffolding and re-install the original drain.	\$ 9,851	\$ 8,973	91.09
490	FM-2007686	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace (1) duct detector. Duct detector failed due to age causing fire alarm panel to go into alarm. Access to unit is limited and difficult to reach.	\$ 6,074	\$ 5,090	83.80
491	FM-2007688	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking Lot - Replace (1) 18 station control valve, (7) broken sprinklers, and relocate (2) lateral water lines around tree roots. Control valve failed due to age, and other deficiencies found during system check.	\$ 3,027	\$ 3,027	100.00
492	FM-2007692	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the shaft packing seal on the diesel fire pump. The seal was smoking and leaking excess water during the weekly pump run.	\$ 7,633	\$ 5,168	67.71
493	FM-2007694	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace (1) sink valve control with retrofit kit on toilet/sink combo unit in holding cell #107-3. Valve controls failed due to age causing loss of hot/cold water to the unit.	\$ 5,440	\$ 5,440	100.00
494	FM-2007695	Monterey	Marina Courthouse	27-B1	2	Exterior Shell - Replace 300 LF of sealant at (6) 6 x 6 ft and (6) 4 x 6 ft rotunda windows. Sealant failed due to age causing leaks in the lobby. Remove all existing sealant, prep, and install new sealant.	\$ 19,604	\$ 19,604	100.00
495	FM-2007714	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Restore 110 SF of ADA entrance and exit striping. Several areas of striping are chipped and deteriorated due to age.	\$ 6,776	\$ 5,052	74.56
496	FM-2007716	Riverside	Banning Justice Center	33-G4	2	HVAC - Replace (1) by-pass valve for cooling tower #2. Valve failed due to age impacting tower operation.	\$ 6,423	\$ 6,423	100.00
497	FM-2007717	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) rebuilt kit for 3 inch backflow valve #5 on the irrigation system. Valve failed due to age and did not pass the annual testing. Deficiency identified during annual preventative maintenance testing.	\$ 3,701	\$ 2,506	67.71
498	FM-2007718	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (2) 1-7/16 inch pillow block bearings and (1) 1-7/16 inch shaft and bushing on cooling tower. Parts failed due to age and were discovered during preventative maintenance. Balance and realign all components.	\$ 4,214	\$ 2,783	66.04
499	FM-2007722	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace 5 SF of carpet, (1) 5/8 inch plywood, and (1) 1/4 inch plywood veneer in 6th floor courtroom. The top step of the judges bench is sinking, causing a tripping hazard.	\$ 11,991	\$ 9,650	80.48
500	FM-2007723	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 7.5 HP motor, (1) pulley, (1) bushing, and (2) belts on air handler unit #5 return fan. Motor and parts failed due to age affecting pressure in the building.	\$ 4,668	\$ 2,882	61.75
501	FM-2007724	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 7.5 HP motor, (1) pulley, (1) bushing, and (2) belts on air handler unit #3 return fan. Motor and parts failed due to age affecting pressure in the building.	\$ 4,668	\$ 2,882	61.75
502	FM-2007725	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace the mechanical seal and bearings for hot water pump shaft. Seals and bearings failed due to age and were discovered during annual preventative maintenance.	\$ 3,970	\$ 3,970	100.00



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503	FM-2007729	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (4) voice indicators inside public elevator cabs # 9, #11, #14, and #16. Replace (2) arrival gongs in elevator lobbies. The elevator voice directional travel and arrival gong indicators failed due to age and not announcing when elevator is moving up or down on any floors.	\$ 7,580	\$ 7,580	100.00
504	FM-2007730	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace 14 jury assembly chairs on the 9th floor. Chairs are missing and unstable due to age creating a safety hazard. Replacement required as original chairs are obsolete.	\$ 21,867	\$ 17,599	80.48
505	FM-2007732	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace (1) signpost and (1) footing. Signpost was damaged due to vehicle accident, and the vehicle was not identified. Work includes excavating and removing existing asphalt footings.	\$ 4,210	\$ 3,584	85.14
506	FM-2007734	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install (1) VAV Box, (1) T-bar, and (1) heating duct. Existing VAV box is not currently configured for heat, impacting court exclusive mailroom operations due to excessive cold.	\$ 12,515	\$ 12,515	100.00
507	FM-2007736	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Replace (1) entry lever lock, (1) key cylinder, and (1) deadbolt latch on the exhibit room door. Components failed due to age preventing the door from opening.	\$ 2,360	\$ 2,360	100.00
508	FM-2007741	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace (1) sink valve control with retrofit kit on toilet/sink combo unit in holding cell #115-3. Valve controls failed due to age causing loss of hot/cold water to the unit.	\$ 5,471	\$ 5,471	100.00
509	FM-2007743	Los Angeles	Inglewood Courthouse	19-F1	2	Interior finishes - Replace (35) 120V all synch wired clocks and (2) ethernet 6-signal circuits programmer. Clocks are failing due to age, impacting operation and creating a time delay.	\$ 8,343	\$ 6,221	74.56
510	FM-2007744	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Replace (1) 19-1/2 x 30-1/2 x 3/4 inch tempered polycarbonate forced entry glass pane in holding cell. In-custody broke the glass pane, and the DA is seeking restitution.	\$ 9,584	\$ 9,584	100.00
511	FM-2007269	San Diego	Central Courthouse	37-L1	2	Security - Replace (3) 21-1/2 x 35 inch and (4) 26-1/2 x 35 inch pieces of security glazing in the basement main holding area. Temporary plexiglass was installed after the in-custody vandalized the detention glass. New and stronger attack glazing parameters were designed, developed, and approved for holding areas to minimize the breakage.	\$ 46,202	\$ 46,202	100.00
512	FM-2007726	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical - Replace 150 LF of conduit and wiring from sallyport gate to the detention control room, and install (1) open/close button with light. The gate was disconnected from Juvenile Hall during control panel replacement. Work is required to re-establish control of sallyport gate for safety and security.	\$ 7,651	\$ 7,651	100.00
513	FM-2007735	Santa Clara	Historic Courthouse	43-B2	2	Exterior Shell - Install (2) mortice screws and (1) metal support brace at employee entrance wood door. Door structure is separating due to strain from door closer preventing the door from closing. Stain to match and reinstall door closer.	\$ 4,449	\$ 4,449	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
514	FM-2005534	San Bernardino	Victorville Courthouse	36-L1	2	COUNTY MANAGED - Fire Protection - Phase 2 Construction - Replace existing fire alarm system and bring it up to code. Design phase has been completed on separate FM. Construction phase will replace the existing fire alarm system with a new fire alarm system consisting of a fully automatic system in institutional areas and a full notification system throughout the building. The work will be performed off-hours. Fire watch will be required when the current fire alarm system is out of service.	\$ 1,137,761	\$ 1,137,761	100.00
515	FM-2006060	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - AEI - Phase 1 Design - Provide design for repairs to the existing plaza. Water is pooling in multiple areas of the plaza hardscape and is leaking into the basement offices impacting carpet and furniture.	\$ 271,119	\$ 189,756	69.99
516	FM-2006628	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - MCI - Replace the BMS system. The existing system is obsolete and cannot be used to control the HVAC system. The new BMS system will meet current Judicial Council standards, provide temperature controls for the building occupants, and improve energy efficiency. Environmental oversight and remediation required.	\$ 4,212,410	\$ 3,250,717	77.17
517	FM-2007068	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive gears on escalator #18. Components have failed resulting in the escalator riding rough and was red tagged by the inspector. Work includes removing and reinstalling step cover, steps, motor, and tram motor.	\$ 217,116	\$ 211,167	97.26
518	FM-2007177	Riverside	Family Law Court	33-A1	2	HVAC - Replace 10 condenser coils for rooftop chiller. The coils have failed due to age impacting building cooling. Work includes the use of a crane to remove old coils from roof and to lift new coils to roof as the existing stairs and roof access door is not wide enough for the coils.	\$ 139,817	\$ 139,817	100.00
519	FM-2007206	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive gears on escalator #22. Components have failed resulting in the escalator riding rough and was red tagged by the inspector. Work includes removing and reinstalling step cover, steps, motor, and tram motor.	\$ 217,116	\$ 211,167	97.26
520	FM-2007463	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Install 9,000 SF of 24 x 24 inch carpet tiles to encapsulate ACM flooring and replace 652 LF of 4 inch cove base in ground floor court operations area. ACM tiles are delaminating from concrete substrate due to age. Work includes elevating the cubicles as needed to install carpet. Environment oversight included.	\$ 238,387	\$ 238,387	100.00
521	FM-2007585	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace (3) donor antennae, cables, and connections, and install network cards for the head end DAS control box. Network cards failed due to end of life affecting sheriffs ability to hear/communicate on their radios and causing major safety issues. New cabling will be installed in weather resistant conduit.	\$ 270,881	\$ 270,881	100.00



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
522	FM-2007592	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Security - Replace PLC elevator software controls, input boards, output boards, ethernet adapters, rack enclosures, and power supply, to sheriff graphic user interface in lock-up and (7) doors. System is original to building and has failed resulting in no automatic controls to in-custody elevators #11, #12, and #13 that are bypassed in independent mode to allow for operation.	\$ 136,330	\$ 136,330	100.00
523	FM-2005674	Kern	Ridgecrest - Division B Courtroom	15-J2	2	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply roofing system. The current roof system is cracked, requiring frequent leak repairs, and beyond its useful life.	\$ 254,800	\$ 254,800	100.00
524	FM-2006083	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply membrane system. The current built-up roof system is failing, beyond its useful life, and is contributing to water damage within the building.	\$ 4,547,808	\$ 3,343,094	73.51
525	FM-2007375	San Diego	East County Regional Center	37-I1	2	HVAC -GCI - Replace (1) cooling tower. Cooling tower failed due to age. Replacement is required to provide sufficient cooling temperatures to the facility during warm seasons.	\$ 1,956,400	\$ 1,324,678	67.71
526	FM-2007525	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Plumbing - Replace (6) 7.5 HP storm water pumps, (6) motors, (6) controllers, (6) check valves and (18) float switches at 6 pump locations. The pumps are obsolete and do not provide adequate protection against storm water flooding.	\$ 128,415	\$ 128,415	100.00
527	FM-2007657	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Fire Protection - Replace 1,420 sprinkler heads, (1) fire control panel, (1) fire pump, and standpipes. Reroute sprinkler test drains to the sewer system to be in compliance. Sprinkler heads failed due to rust and fire control panel and fire pump reached end of life and is obsolete. All systems failed the annual and 5 year inspection test conducted by fire marshal.	\$ 266,154	\$ 266,154	100.00
528	FM-2007803	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace chiller #1 with new 135 ton chiller. Chiller #1 has failed and is abandoned in place. Existing chiller #2 is also at end of life and cannot maintain comfort temperatures when outside temps reach 100 degrees or higher, impacting court operations.	\$ 335,934	\$ 335,229	99.79
Total:							\$ 25,545,171	\$ 21,396,120	



Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
1	22-CFR027	Mariposa	22-A1	Mariposa County Courthouse	Lease	Lease extension	1 Year	TCTF	\$ 101,415
2	05-CFR009	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Funding is for interior and exterior window washing at Calaveras Superior Court.	N/A	TCTF	\$ 9,518
3	16-CFR017	Kings	16-A5	Kings Superior Court	Facility Modification	Funding to cover the concurrent architectural and construction activities related to the completion of Department 12's Courtroom and associated operational and Court staff workspaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court will use the Court Funded Request (CFR) with Judicial Council Facilities each year to keep the project moving forward.	2 years	TCTF	\$ 629,230
4	19-CFR156	Los Angeles	19-00	Multiple	Facility Modification	Proposed project is intended to address remaining work from 19-CFR096 to complete security fencing installations at the identified sites (Van Nuys West, Hollywood, and Whittier) due to change in scope required to automate the gates at the Hollywood Courthouse and funding required to complete construction at the remaining sites due to the contractors inability to complete the original CFR within the 2 year allotted period.	N/A	TCTF	\$ 401,750
5	19-CFR157	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	Funding is intended to provide sufficient infrastructure (power and cooling) capacity including required redundancy and modification of the entrance doors to receive key-card access, to relocate the main control room from Stanley Mosk Courthouse - which serves all Los Angeles County, Superior Courts' courthouses and facilities - to Governor George Deukmejian Courthouse.	N/A	TCTF	\$ 1,370,760
6	22-CFR027	Mariposa	22-A1	Mariposa County Courthouse	Lease	Lease Extension	1 Year	TCTF	\$ 101,415
7	36-CFR091	San Bernardino	36-N1	790 S. Gifford	Lease	CFR in the amount of \$460,009.40 for the leasing of an existing Records Center and Distribution Warehouse which will expire on 8/31/2024. The amount is the negotiated amount with the landlord for a (3) year lease term. See attached cost spreadsheet.	3 Years	TCTF	\$ 460,009
8	36-CFR092	San Bernardino	36-N5	780 S. Gifford	Lease	CFR for the leasing of an existing Records Center and Distribution Warehouse which will expire on 8/31/2024. The amount is the negotiated amount with the landlord for a (3) year lease term. See attached cost spreadsheet.	3 Years	TCTF	\$ 366,754
9	36-CFR093	San Bernardino	36-N6	Distribution Center	Lease	CFR in the amount of \$859,111.92 for the leasing of an existing Records Center and Distribution Warehouse which will expire on 8/31/2024. The amount is the negotiated amount with the landlord for a (3) year lease term. See attached cost spreadsheet.	3 years	TCTF	\$ 859,112
10	55-CFR008	Tuolumne	55-D1	New Sonora Courthouse	Facility Modification	CFR for installation and equipment to install battery backup units for the judicial and sally port garage roll up gates.	N/A	TCTF	\$ 31,342
Total:									\$ 4,331,305



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

Review CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

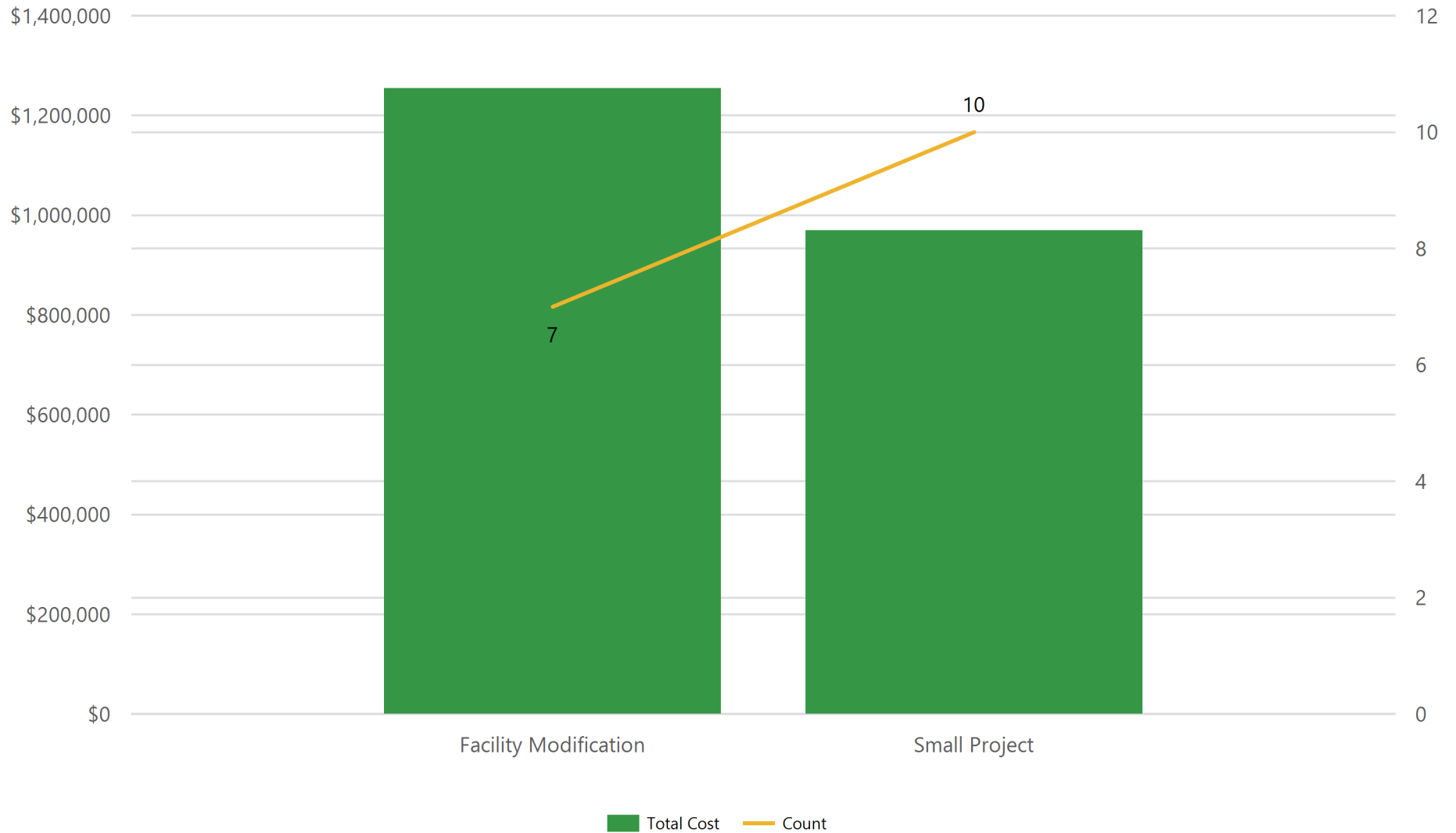
Facility Modification CFRs	7
Lease CFRs:	0
Small Project CFRs:	10
Total Approved CFRs	17
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
Open CFRs													
1	01-CFR017	Alameda	01-B3	Wiley W. Manuel Courthouse	Facility Modification	This is a CFR request for Alameda court for the costs of environmental testing for the two (2) interview rooms in the CARE Act Court at Wiley Manuel.	N/A	N/A	N/A	TCTF	\$4,005	Accepted	08/05/24
2	05-CFR010	Calaveras	05-C1	Calaveras Superior Court	Facility Modification	Funds to cover the cost to have two safes mounted to two separate stands and the stands bolted to the floor for security.	N/A	N/A	1 Year	TCTF	\$1,363	Accepted	10/11/24
3	07-CFR024	Contra Costa	07-A2	Wakefield Taylor Courthouse	Small Project	Annual Budget	N/A	N/A	N/A	TCTF	\$20,000	Accepted	09/13/24
4	07-CFR025	Contra Costa	07-A2	Wakefield Taylor Courthouse	Facility Modification	Cost for lead paint on walls, possible abatement, and mounting of wall kiosks at the Wakefield Taylor 1st floor lobby, Bray lobby, and Walnut Creek lobby. This CFR will also fund installation of standard 120v electrical outlets and wiring, if needed, for standing kiosks in the Wakefield Taylor 2nd floor lobby, Spinetta lobby, Pittsburg lobby, and Richmond lobby. Each kiosk has 1 plug for the touch screen and 1 plug for the compact PC. The kiosks are funded by the Signage and Technology Grant. Work must be completed by the 6/30/2025 grant funding deadline.	N/A	N/A	1 Year	TCTF	\$8,000	Accepted	10/01/24
5	09-CFR007	El Dorado	09-A1	Main St. Courthouse	Small Project	Annual Budget	N/A	N/A	5 Year	TCTF	\$250,000	Accepted	10/11/24



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
6	16-CFR016	Kings	16-A5	Kings Superior Court	Facility Modification	The Court's proposed funding contribution [FHOB] cover the concurrent architectural and construction activities related to the completion of Department 12's Courtroom and associated operational and Court staff workspaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court will use the Court Funded Request (CFR) with Judicial Council Facilities each year to keep the project moving forward. TCTF Funds Held on Behalf for the time period covered by the request, including contribution and expenditure: 3 Years FY23/24 through FY25/26, \$1,166,786.	N/A	N/A	3 years	TCTF	\$1,166,786	Accepted	08/13/24
7	28-CFR008	Napa	28-00	Multiple	Small Project	Annual Budget	N/A	N/A	1 Year	TCTF	\$20,000	Accepted	10/11/24
8	30-CFR044	Orange	30-A1	Central Justice Center	Facility Modification	We have received a CFR from Orange for modification of the C31 bench so that it is closed off from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a Las Vegas courthouse.	N/A	N/A	N/A	TCTF	\$7,660	Accepted	09/13/24
9	31-CFR027	Placer	31-00	Multiple	Small Project	The court is requesting a successor IBA with the Judicial Council to allow for multiple small projects. These can include hanging signage, furniture moves, minor electrical outlet moves, and other court initiated small projects.	N/A	N/A	N/A	TCTF	\$175,000	Accepted	09/13/24
10	34-CFR029	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Small Project	Annual Budget CFR.	N/A	N/A	N/A	TCTF	\$50,000	Accepted	09/13/24



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
11	37-CFR046	San Diego	37-00	Multiple	Small Project	Annual budget for rule 10.810 and non-rule 10.810 allowable small projects.	N/A	N/A	N/A	TCTF	\$300,000	Accepted	08/23/24
12	45-CFR003	Shasta	45-E1	New Redding Courthouse	Small Project	The proposed funding would be used to complete small projects under \$50,000 each that may or may not be Rule 10.810 allowable.	N/A	N/A	N/A	TCTF	\$50,000	Accepted	08/19/24
13	45-CFR004	Shasta	45-E1	New Redding Courthouse	Facility Modification	This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Council and to resurface and restripe the same parking area for court employees, jurors and court visitors.	N/A	N/A	N/A	TCTF	\$50,000	Accepted	08/19/24
14	50-CFR035	Stanislaus	50-00	Multiple	Small Project	Annual Budget CFR.	N/A	N/A	N/A	TCTF	\$60,000	Accepted	09/13/24
15	50-CFR036	Stanislaus	50-A1	Modesto Main Courthouse	Facility Modification	Funds for the removal of old solar film and to replace with ASWF Illusion reflective solar film at Modesto Main Courthouse on the upper first floor main entry windows.	N/A	N/A	N/A	TCTF	\$16,829	Accepted	09/13/24
16	52-CFR009	Tehama	52-E1	Tehama County Courthouse	Small Project	Annual budget for small projects to be completed during fiscal year as needs arise.	N/A	N/A	N/A	TCTF	\$15,000	Accepted	09/13/24
17	57-CFR008	Yolo	57-A10	Yolo Superior Court	Small Project	Annual Budget	N/A	N/A	1 Year	TCTF	\$30,000	Accepted	10/11/24
										Total:	\$2,224,643		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 10/15/2024

Meeting Date 10/25/2024

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-2006083	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof - Phase 2 Construction - GCI - Remove existing roof and replace with a new single ply membrane system. The current built-up roof system is failing, beyond its useful life, and is contributing to water damage within the building.	\$ 4,547,808	\$ 3,343,094	73.51	8/26/2024	50	Yes	Laine Rugen	
2	FM-2007375	San Diego	East County Regional Center	37-I1	2	HVAC -GCI - Replace (1) cooling tower. Cooling tower failed due to age. Replacement is required to provide sufficient cooling temperatures to the facility during warm seasons.	\$ 1,956,400	\$ 1,324,678	67.71	8/26/2024	50	Yes	Kesri Sekhon	
							\$ 6,504,208	\$ 4,667,772						

*Days Pending, as of 10/15/2024



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

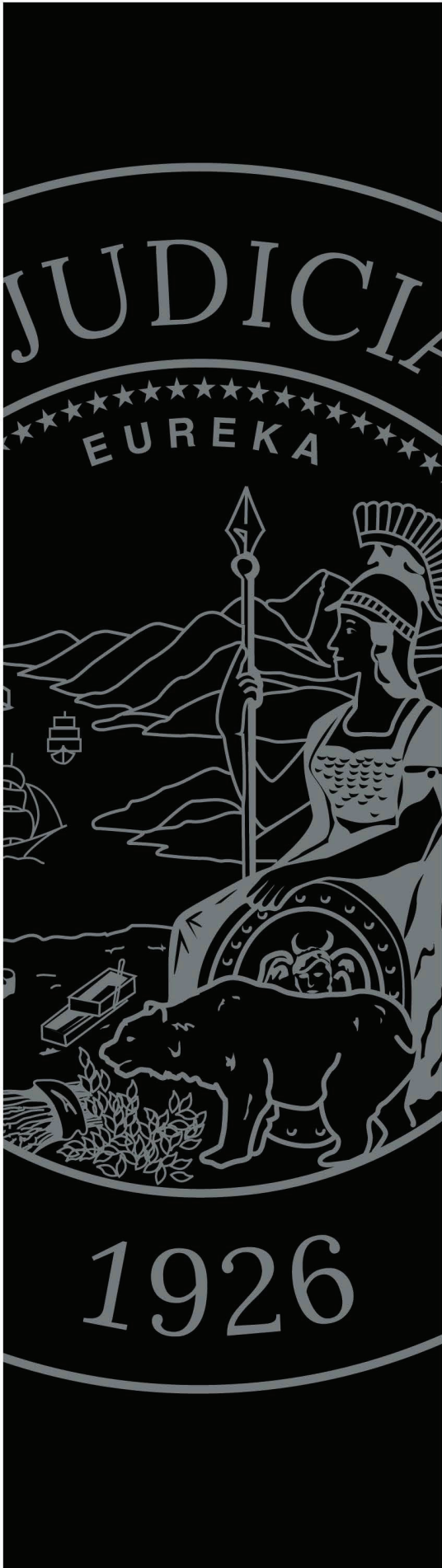
Discussion Item 3 – Sustainability Update

Summary:

Update on sustainability initiatives.

Supporting Documentation:

- Judicial Council-Managed Building Energy Performance Summary, Calendar Year 2023
- Judicial Council-Managed Greenhouse Gas Emissions, Calendar Years 2018 to 2023
- Judicial Council-Managed Buildings Water Performance Summary, Calendar Year 2023



Judicial Council-Managed Buildings Energy Performance Summary

Calendar Year 2023

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Overview

This document summarizes energy consumption data for the calendar year 2023 for most locations where the Judicial Council has direct responsibilities for energy procurement.

During the calendar year 2023, the Judicial Council portfolio of buildings has seen a decrease of 0.93% in absolute energy use of approximately 10,841 MMBtu. For calendar years 2022 and 2023, the absolute usage was 1,170,068 MMBtu and 1,159,227 MMBtu respectively.

However, due to a larger decrease to the portfolio size, weather normalized Energy Use Intensity (EUI) has increased by 0.3 % to 73.3 kBtu/ft² from 73.0 kBtu/ft² in 2022.

Background

As part of an ongoing effort of the Judicial Council to better understand and minimize the cost impact and environmental footprint of our building portfolio, staff has been working on benchmarking facility energy use, starting with the baseline year of 2018. Benchmarking is the ongoing measurement of a building's energy use to understand its performance compared with other peer buildings to identify opportunities to reduce the Judicial Council's most significant operating expense.

Activities to improve the energy performance of the Judicial Council portfolio also support the State of California's SB 350, the Clean Energy and Pollution Reduction Act of 2015, which requires a doubling of statewide energy efficiency savings in electricity and natural gas end-uses by 2030.

Furthermore, a number of Judicial Council facilities require compliance with the California Building Energy Benchmarking Program established by AB-802 Energy efficiency (2015 -2016). This is an energy benchmarking and public disclosure program for commercial buildings over 50,000 square feet. Owners or operators are required to report energy use to the California Energy Commission by June 1st annually.

Additionally, the Trial Court Facility Modification Committee (TCFMAC) approved, at the meeting held on December 7, 2020, the "Sustainability Plan for Trial Court Facilities."

Goal #1 of the Plan is:

"Reduce Trial Court Facilities' greenhouse gas emissions, energy usage, and utility costs and conserve natural resources."

Implementation Strategy #3: Conserve other natural resources through improved data collection methods and tracking baseline usage on a variety of resources (energy, carbon, water, waste; and subsequent conservation/reductions)."

Judicial Council 2023 Energy Use Performance

Energy consumption data for calendar years 2018 through 2023 were collected for all locations where the Judicial Council has direct responsibilities for energy procurement.

Tables 1 & 2 below provides a high-level overview of the energy consumption across the portfolio over the last six calendar years. Table 1 looks at all buildings for which the JCC has any energy data. Table 2 looks at the subset of buildings for which the JCC has a complete set of energy data.

Table 1. Absolute annual energy usage including buildings with partial information

Calendar Year	# of Facilities Included	Total Gross Floor Area (sqft)	Total Energy Use (MMbtu)	Total Energy Change vs. Baseline
2018	157	16,196,311	1,149,045	0.00%
2019	159	16,222,333	1,140,680	-0.73%
2020	159	16,222,333	1,119,866	-2.54%
2021	162	16,759,955	1,177,637	2.49%
2022	159	16,783,045	1,170,068	1.83%
2023	167	16,928,391	1,158,917	0.86%

During the calendar year 2023 the absolute amount of energy used decreased slightly by 11,151.26 MMbtu or 11,151,261 kBtu. This is less than 0.1% decrease from the calendar year 2022. Conversely, the total gross floor area included increased by 145,346ft² or 0.22%. The significant increase in buildings included in the 2023 summary versus the 2022 summary is the result of a change to a more streamlined methodology for the inclusion criteria. Before 2023, buildings with partial data were included only if electricity data was available. In 2023, all partial data buildings are included.

Table 1

2019 Added Buildings: 15-N1 Bakersfield Shop, Bakersfield: Region 5, 33-I1 Moreno Valley, Moreno Valley: Region 7

2021 Added Buildings: 55-D1 New Sonora, Sonora: Region 4, 64-B1 3389 12th St. – 4 DCA2, Riverside: Region 7

2022 Added Buildings: 47-H1 New Yreka, Siskiyou: Region 2| Removed Buildings: 32-B2 Plumas/Sierra Regional Courthouse, Plumas: Region 2

2023 Added Buildings: 07-F1 George D. Carroll Courthouse, Contra Costa: Region 1, 15-J2 Ridgecrest - Division B Courtroom, Kern: Region 5, 24-H1 Traffic Division, Merced: Region 4, 25-A_Campus Barclay Justice and Modoc County Campus, Modoc: Region 2, 32-B2 Plumas/Sierra Regional Courthouse, Plumas: Region 2, 33-M4 Southwest Juvenile Courthouse, Riverside: Region 7, 39-E4 Tracy Agriculture Building, San Joaquin: Region 4, 48-A3 Old Solano Courthouse, Solano: Region 1

Table 2. Portfolio wide energy use intensity. JCC must have complete energy data to include a facility.

Calendar Year	# of Facilities Included	Total Gross Floor Area (sqft)	EUI (kBtu/sq ft)	EUI Change vs Baseline	EUI Change vs Prior Year
2018	133	14,535,258	75.3	0.00%	0.00%
2019	133	14,535,258	74.8	-0.68%	-0.68%
2020	133	14,535,258	72.2	-4.09%	-3.43%
2021	145	15,188,398	73.6	-2.30%	1.86%
2022	147	15,317,828	73.0	-3.11%	-0.83%
2023	145	14,855,533	73.3	-2.82%	0.30%

Table 2 looks at buildings where the complete energy data is known. As a result, we can use those buildings to calculate the portfolio-wide energy use intensity (EUI). This metric allows us to compare the portfolio to the past despite changes to the number of buildings or building floor area changes. It also allows for performance comparisons between buildings of different sizes. In Table 3 we see the weather normalized EUI. The weather normalization allows for year-over-year comparison. It does not normalize for different climate zones. For the calendar year 2023, we see a slight increase in EUI to 73.3 kBtu/ft².

Table 2

2021 Added Buildings 07-G1 Contra Costa Records and Training, Contra Costa: Region 1, 15-D2 1022 12th Avenue, Kern: Region 5, 15-N1 Bakersfield Shop Lease, Kern: Region 5, 19-AX_Campus Van Nuys Campus, Los Angeles: Region 5, 22-C_Campus Mariposa Administration Campus, Mariposa: Region 4, 24-A1 Old Court, Merced: Region 4, 27-G1 Gabilan Street Annex, Monterey: Region 3, 36-N1 790 S. Gifford, San Bernardino: Region 6B, 40-J1 Paso Robles Courthouse, San Luis Obispo: Region 3, 42-G1 Santa Barbara Jury Assembly Bldg., Santa Barbara: Region 5

2022 Added Buildings 05-C1 Calaveras Superior Court, Calaveras: Region 4, 34-B1 Records Center, Sacramento: Region 2, 37-K1 Banks Street (storage), San Diego: Region 7, 47-H1 New Yreka Courthouse, Siskiyou: Region 2 Removed Buildings 25-A_Campus Barclay Justice and Modoc County Campus, Modoc: Region 2, 32-B2 Plumas/Sierra Regional Courthouse, Plumas: Region 2

2023 Added Buildings: 11-A1 Historic Courthouse, Glenn: Region 2, 25-A_Campus Barclay Justice and Modoc County Campus, Modoc: Region 2, 34-A1 Gordon Schaber Sacramento Superior Court, Sacramento: Region 2; Removed Buildings: 15-D2 2033 12th Ave, Kern Region 5; 19-K1 Stanley Mosk Courthouse, Los Angeles Region 6A; 36-P1 Juvenile Dependency Court, San Bernardino Region 6B; 45-A9 Justice Center Court Modular, Shasta: Region 2, 54-B1 Tulare Division, Tulare: Region 4

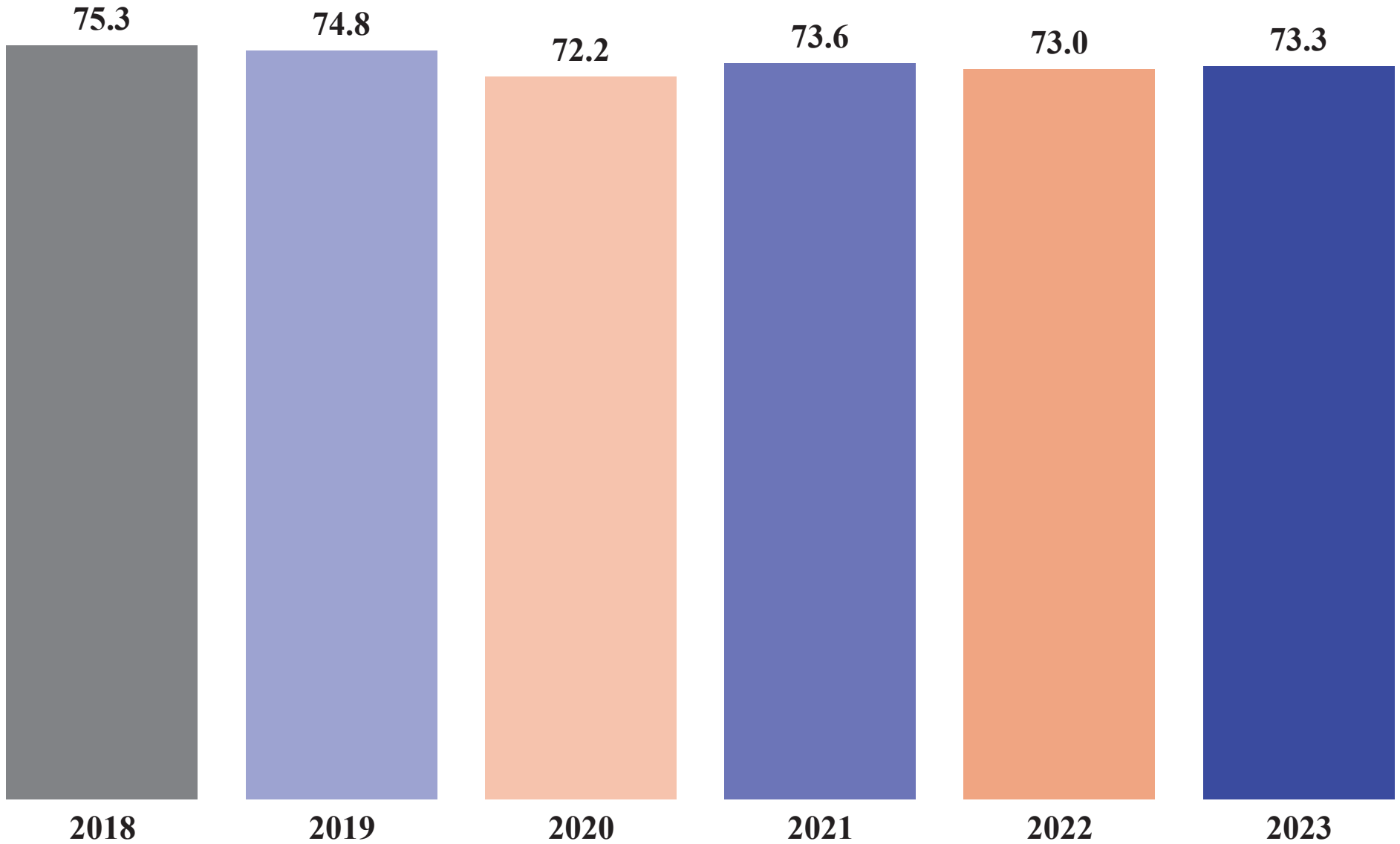
Table 3, below, summarizes the average EUI for calendar years 2018-2023 divided by Judicial Council region. It also provides a comparison with the calendar year 2022 and the calendar year 2018. The current changes are insufficient to align with the State of California's goals for mitigating climate change.

Table 3. Region level Energy Use Intensity 2018-2023

Region	Baseline 2018 EUI (kBtu/sqft)	2022 EUI (kBtu/sqft)	2023 EUI (kBtu/sqft)	% Change 2023 vs 2022	% Change 2023 vs baseline
Region 1 - North	58.7	82.6	68.0	-17.7%	15.8%
Region 2 - North East	64.7	69.2	71.7	3.7%	10.8%
Region 3 - West	63.6	57.1	55.3	-3.3%	-13.1%
Region 4 - Central	71.2	74.5	72.5	-2.7%	1.8%
Region 5 - South West	59.0	60.4	61.6	1.9%	4.4%
Region 6A - Los Angeles	74.4	68.9	81.4	18.2%	9.4%
Region 6B - Los Angeles	90.9	84.1	81.3	-3.3%	-10.5%
Region 7 - South	89.2	85.9	84.2	-1.9%	-5.7%

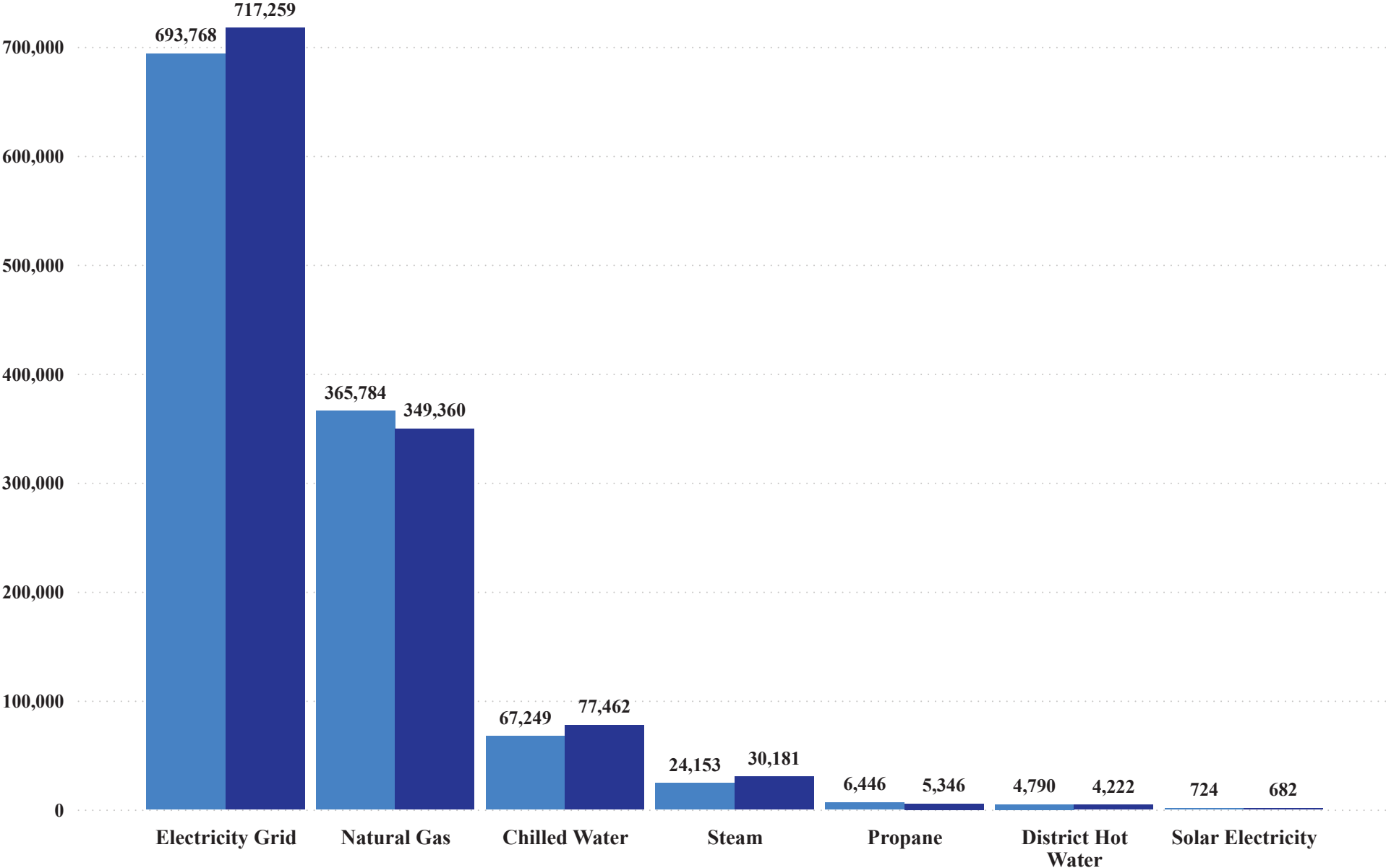
This document aims to be a reference guide providing information on building energy performance at the portfolio, region, and individual building levels. The buildings included have been benchmarked with the baseline year of 2018, with data on energy use in the following years allowing tracking of operational energy efficiency performance towards an overall reduction in energy use over the coming years. The charts and summary tables hereafter can be leveraged to identify opportunities for improvements in energy-efficient operations.

Portfolio Average EUI for Calendar Years 2018-2023 (kBtu/ft²)



2022 vs. 2023 Portfolio Usage by Energy Type (MMbtu)

● 2023 ● 2022



Calendar Years 2018-2023: Overall Energy Use in MMBtu

2018: 157 buildings/ 16,196,311; 2022: 159 buildings/ 16,783,045; 2023: 167 buildings / 16,928,391ft²

Total Site Energy Use

Energy Type	2018	2019	2020	2021	2022	2023
Electricity Grid	788,871	755,527	720,403	727,987	920,118	696,138
Natural Gas	318,368	351,572	347,857	379,205	586,710	365,939
Chilled Water	71,125	56,090	71,694	69,162	77,462	67,249
Steam	21,909	27,410	27,982	33,246	30,181	24,153
Solar Electricity	574	1,463	947	8,620	19,637	724
Propane	3,295	2,777	2,823	4,969	5,346	6,446
District Hot Water			5,825	5,450	4,222	4,790
Total	1,204,143	1,194,839	1,177,532	1,228,639	1,643,676	1,165,438

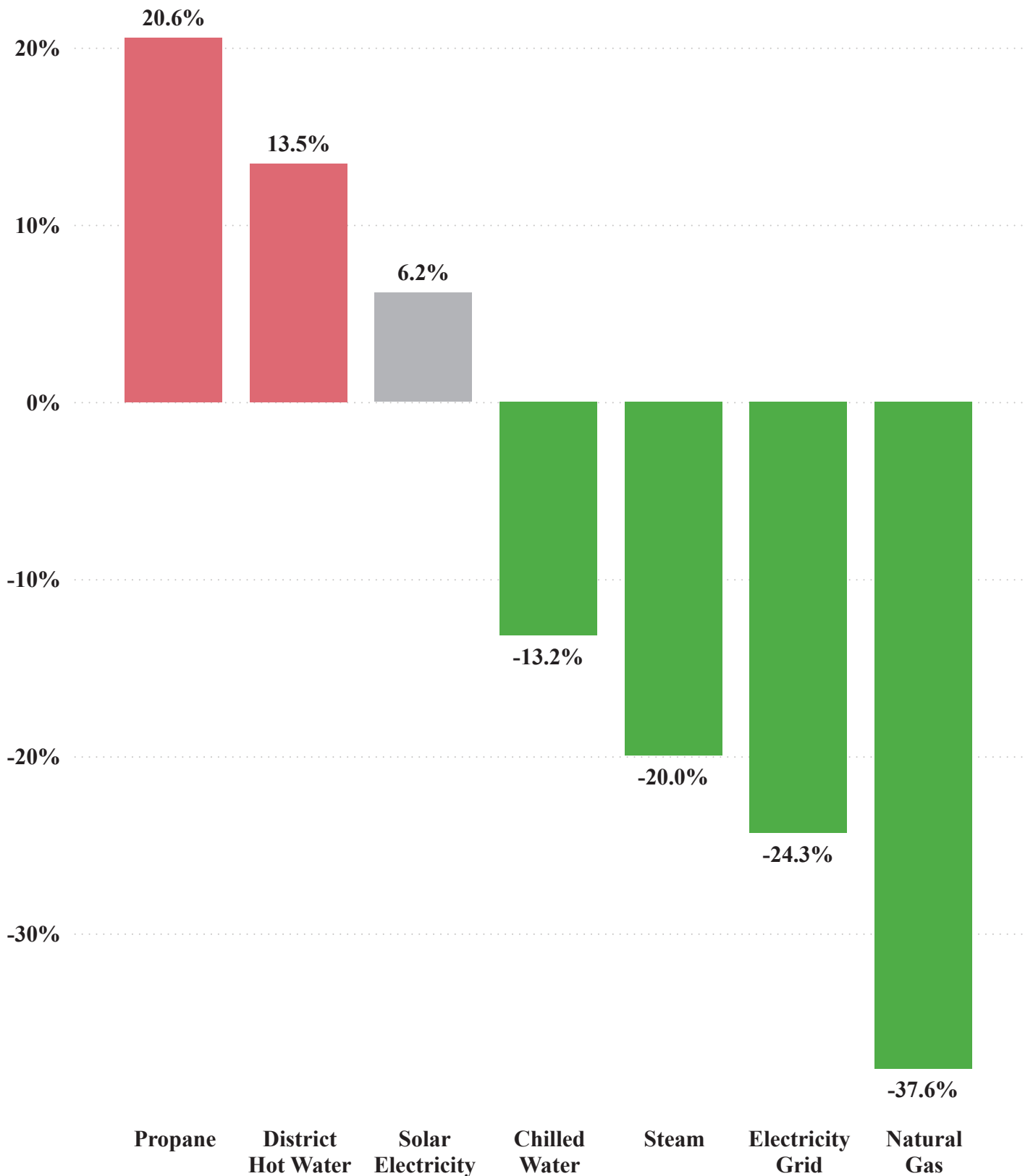
Calendar Years 2018-2023: Overall Energy Use Ratios

2018: 157 buildings/ 16,196,311; 2022: 159 buildings/ 16,783,045; 2023: 167 buildings / 16,928,391ft²

% of Total Site Energy Use

Energy Type	2018	2019	2020	2021	2022	2023
Electricity Grid	65.5%	63.2%	61.2%	59.3%	56.0%	59.7%
Natural Gas	26.4%	29.4%	29.5%	30.9%	35.7%	31.4%
Chilled Water	5.9%	4.7%	6.1%	5.6%	4.7%	5.8%
Steam	1.8%	2.3%	2.4%	2.7%	1.8%	2.1%
Solar Electricity	0.0%	0.1%	0.1%	0.7%	1.2%	0.1%
Propane	0.3%	0.2%	0.2%	0.4%	0.3%	0.6%
District Hot Water			0.5%	0.4%	0.3%	0.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Calendar Year 2023 vs. 2022 Change in Energy Usage by Type



Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
1	45-A1	Main Courthouse	Shasta	1956	44,528	6,222,337		5,112,476					11,322,009	254	204
2	50-A1	Modesto Main Courthouse	Stanislaus	1960	64,092	6,948,023		5,156,201					11,291,634	176	205
3	19-AL1	Bellflower Courthouse	Los Angeles	1989	68,510	4,791,076		5,430,500					10,221,575	149	224
4	19-C_Campus	Torrance Campus	Los Angeles		147,036	10,769,419		10,773,800					21,822,165	148	116
5	30-A_Campus	Santa Ana Central Campus	Orange		620,266	25,486,442		285,600		22,394,043	38,005,320		85,807,122	138	164
6	18-C1	Hall of Justice	Lassen	2012	42,320	2,394,437		3,305,830					5,652,059	134	110
7	19-F1	Inglewood Courthouse	Los Angeles	1977	174,041	9,701,739		13,488,700					23,190,439	133	63
8	19-J1	Pasadena Courthouse	Los Angeles	1950	193,054	17,100,944		9,552,630					25,149,895	130	115
9	19-AG1	Compton Courthouse	Los Angeles	1977	344,027	19,726,414		24,059,900					43,614,441	127	138
10	26-B2	Mammoth Lakes Courthouse	Mono	2011	23,310	1,004,517			2,034,689				2,926,072	126	82
11	30-D1	Stephen K. Tamura Courthouse	Orange	1967	113,160	7,348,426		6,537,800					13,829,143	122	91
12	28-B1	Historic Courthouse	Napa	1878	43,204	2,488,867		2,549,413					5,206,140	121	53
13	30-C1	North Justice Center	Orange	1970	131,843	9,024,086		6,696,900					15,750,266	120	135
14	36-J1	Barstow Courthouse	San Bernardino	1976	35,702	2,539,296		1,502,312					4,012,551	112	105
15	35-C1	San Benito County Superior Court	San Benito	2014	41,339	2,029,071		2,471,903					4,485,702	109	74
16	19-T1	Metropolitan Courthouse	Los Angeles	1972	250,000	17,221,047		10,148,200					26,861,138	107	111

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
17	43-N1	Morgan Hill Courthouse	Santa Clara	2009	73,336	3,458,449		3,904,569					7,477,020	102	96
18	05-C1	Calaveras Superior Court	Calaveras	2013	44,629	2,299,133		2,090,071					4,385,195	98	117
19	64-B1	3389 12th Street - 4 DCA 2	Riverside		42,251	1,759,364		2,206,461					4,097,963	97	84
20	50-D1	Turlock Superior Court	Stanislaus	1975	4,735	352,620		117,841					456,842	97	89
21	43-D1	Palo Alto Courthouse	Santa Clara	1960	83,451	3,344,634		4,754,525					7,926,124	95	94
22	19-AP1	Santa Monica Courthouse	Los Angeles	1950	122,565	5,514,754		5,934,900					11,345,432	93	71
23	19-AM1	Downey Courthouse	Los Angeles	1989	100,628	5,515,027		3,691,400					9,218,454	92	102
24	34-C2	Juvenile Courthouse	Sacramento	2005	101,815	5,090,647		4,346,440					9,320,768	92	70
25	33-C1	Larson Justice Center	Riverside	1997	152,990	10,734,183		3,192,890					13,874,825	91	81
26	52-E1	Tehama County Courthouse	Tehama	2016	65,755	2,707,471		3,132,333					5,848,754	89	66
27	43-B1	Downtown Superior Court	Santa Clara	1963	156,605	6,921,913		7,133,562					13,915,113	89	96
28	19-V1	East Los Angeles Courthouse	Los Angeles	1989	105,627	5,568,437		4,174,600					9,386,566	89	115
29	23-A1	County Courthouse	Mendocino	1920	57,979	1,622,598		3,615,252					5,021,841	87	51
30	19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	Los Angeles	2003	415,562	20,256,393		15,994,401					35,952,625	87	66
31	28-C1	Napa Juvenile Court	Napa	1959	7,354	175,607		418,387					630,623	86	46

Partial Data Closed Building

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
32	51-C1	Sutter County Superior Courthouse	Sutter	2015	73,870	4,196,199		2,094,201					6,277,827	85	68
33	07-A3	Bray Courts	Contra Costa	1986	49,391	2,214,042		1,928,745					4,193,452	85	79
34	33-G4	Banning Justice Center	Riverside	2015	68,584	3,609,487		2,383,300					5,791,917	84	86
35	39-D2	Lodi Branch Dept. 2	San Joaquin	1968	6,844	196,286		375,690					576,772	84	84
36	36-R1	San Bernardino Justice Center	San Bernardino	2014	379,717	20,387,012		10,168,940					31,678,325	83	79
37	01-F1	George E. McDonald Hall of Justice	Alameda	1985	25,850	1,436,679		747,820					2,151,202	83	67
38	56-B1	East County Courthouse	Ventura	1991	82,480	3,534,374		3,153,300					6,712,005	81	59
39	15-F1	Taft Courts Bldg.	Kern	1984	6,111	170,473		308,500					495,656	81	101
40	19-AK1	Norwalk Courthouse	Los Angeles	1965	197,309	10,619,787		5,052,900					15,518,658	79	114
41	65-A2	2424 Ventura Street - 5 DCA	Fresno	2007	61,000	3,035,626		1,641,196					4,696,115	77	79
42	16-A5	Kings Superior Court	Kings	2015	143,419	6,112,732		4,876,700					10,996,513	77	89
43	15-H1	Arvin/ Lamont Branch	Kern	1988	26,027	1,392,989		570,800					1,983,925	76	61
44	10-O1	B.F. Sisk Courthouse	Fresno	1967	191,886	7,293,938		7,407,612					14,591,006	76	42
45	15-D1	Delano/North Kern Court	Kern	1985	14,599	639,327		455,026					1,107,102	76	63
46	34-A1	Gordon Schaber Sacramento Superior Court	Sacramento	1965	291,083	9,630,128		799,238			6,547,910	4,790,000	22,048,192	76	32

Partial Data Closed Building

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
47	47-H1	New Yreka Courthouse	Siskiyou	2021	67,459	2,491,707			2,556,864				5,068,785	75	
48	20-F1	Main Courthouse - Madera	Madera	2015	115,804	5,867,628		2,729,979					8,612,184	74	103
49	30-E1	Harbor Justice Center-Newport Beach Facility	Orange	1973	110,855	4,984,335		2,990,875					7,989,967	72	74
50	33-A3	Riverside Hall of Justice	Riverside	1989	167,386	7,649,823		4,001,948					11,892,474	71	67
51	30-B1	Betty Lou Lamoreaux Justice Center	Orange	1992	248,676	9,413,236		8,115,700					17,576,589	71	87
52	56-F1	Juvenile Courthouse	Ventura	2005	53,977	2,466,735		1,363,900					3,817,130	71	62
53	03-C1	Amador Superior Court	Amador	2007	20,346	842,680		565,311					1,423,658	70	80
54	04-A1	Butte County Courthouse	Butte	1973	72,474	2,904,531		2,104,021					5,069,460	70	63
55	19-W_Campus	Pomona Courthouse Campus	Los Angeles		238,102	10,388,049		6,268,600					16,571,658	70	55
56	54-I1	South County Justice Center	Tulare	2013	96,532	4,622,814		2,047,700					6,648,478	69	59
57	01-G1	Berkeley Courthouse	Alameda	1958	14,900	554,704		492,940					1,022,165	69	85
58	08-A1	Del Norte County Superior Court	Del Norte	1950	29,008	1,018,042			917,973				1,976,797	68	72
59	37-L1	Central Courthouse	San Diego	2017	704,380	20,912,838		2,989,812			22,695,508		47,811,463	68	58

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
60	15-C1	Bakersfield Juvenile Center	Kern	1990	79,944	3,653,326		1,740,253					5,387,069	67	54
61	40-E1	Grover Beach Branch	San Luis Obispo	1968	3,137	123,746		91,900					210,491	67	16
62	07-A2	Wakefield Taylor Courthouse	Contra Costa	1901	100,687	2,824,085		3,914,492					6,738,577	67	78
63	04-F1	North Butte County Courthouse	Butte	2015	73,882	3,211,303		1,613,156					4,840,238	66	65
64	19-AU1	Airport Courthouse	Los Angeles	1999	286,212	12,088,135		6,783,200					18,703,506	65	87
65	33-N1	Riverside Juvenile Court	Riverside	1986	38,309	1,834,353		645,800					2,460,826	64	68
66	39-F1	Stockton Courthouse	San Joaquin	2017	306,115	14,446,190		4,920,437					19,423,292	64	55
67	31-H1	Howard G. Gibson Courthouse	Placer	2008	110,700	4,937,459		1,953,566					7,032,004	64	66
68	19-AO1	Whittier Courthouse	Los Angeles	1972	77,538	3,870,761		1,049,000					4,924,076	64	64
69	28-A1	Criminal Court Building	Napa	1999	47,296	1,704,057		1,184,923					2,992,506	63	61
70	15-E1	Shafter/Wasco Courts Bldg.	Kern	1990	16,719	748,780		281,988					1,036,800	62	60
71	25-A_Campus	Barclay Justice and Modoc County Campus	Modoc		16,964	733,389			306,765				1,045,949	62	34
72	19-H1	Glendale Courthouse	Los Angeles	1956	55,821	2,167,293		1,342,200					3,442,909	62	73
73	24-A8	Charles James Ogletree, Jr. Courthouse	Merced	2006	57,900	2,614,869		799,152					3,522,504	61	62

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
74	07-A14	Spinetta Family Law Center	Contra Costa	2003	39,224	1,366,947		929,514					2,316,484	59	56
75	07-E3	Richard E. Arnason Justice Center	Contra Costa	2010	73,454	2,911,256		1,350,850					4,322,327	59	52
76	42-B1	Figueroa Division	Santa Barbara	1953	47,370	2,345,291		436,455					2,781,747	59	67
78	64-E1	601 W. Santa Ana Blvd - 4 DCA 3	Orange	2009	51,960	1,862,634		1,117,300					2,977,590	57	78
79	19-AX_Campus	Van Nuys Campus	Los Angeles		433,834	18,403,509		6,468,300					24,855,753	57	82
80	33-A1	Family Law Court	Riverside	1997	75,640	2,996,013		1,222,600					4,302,496	57	57
81	17-B1	South Civic Center	Lake	1974	8,456	223,839			295,743				481,223	57	47
82	01-J1	East County Hall of Justice	Alameda	2017	153,351	6,257,674		2,387,754					8,685,317	57	61
83	15-K1	3131 Arrow Street	Kern	1991	20,400	273,538	710,352	142,952					1,123,700	55	56
84	47-B1	Dorris	Siskiyou	1974	2,585	137,879							139,999	54	35
85	19-G1	Burbank Courthouse	Los Angeles	1953	58,608	2,987,868		131,900					3,171,379	54	78
86	01-D1	Hayward Hall of Justice	Alameda	1977	184,785	4,912,676		5,062,414					9,975,090	54	75
87	34-E1	William Ridgeway Family Relations Courthouse	Sacramento	1999	164,981	5,885,210		3,068,291					8,898,338	54	55
88	19-AQ1	Beverly Hills Courthouse	Los Angeles	1970	184,882	4,627,170		5,387,400					9,950,953	54	62

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
89	19-S1	Hollywood Courthouse	Los Angeles	1986	57,772	2,730,965		415,200					3,095,575	54	40
90	27-B1	Marina Courthouse	Monterey	1997	15,347	606,423		258,642					822,901	54	54
91	41-C1	Northern Branch Courthouse	San Mateo	1961	57,265	1,387,596		1,652,867					3,061,238	54	21
92	19-AC1	San Fernando Courthouse	Los Angeles	1984	187,874	6,805,124		3,054,900					9,815,112	52	55
93	19-I1	Alhambra Courthouse	Los Angeles	1974	99,123	4,178,802		837,600					5,114,704	52	75
94	19-E1	Inglewood Juvenile Court	Los Angeles	1950	16,043	778,505		63,200					825,980	52	110
95	19-Y5	Governor George Deukmejian Courthouse	Los Angeles	2013	550,215	21,939,462		6,152,248					28,219,733	51	55
96	41-B1	Central Branch	San Mateo	1961	17,507	420,206		445,761					878,475	50	17
97	09-C1	Cameron Park	El Dorado	1984	7,834	258,718			132,673				391,391	50	59
98	24-G1	Los Banos Division - The Robert M. Falasco Justice Center	Merced	2016	32,844	1,270,224		368,297					1,636,594	50	49
99	37-E1	Juvenile Court	San Diego	1968	48,871	1,711,544		701,976					2,433,054	50	66
100	34-D1	Carol Miller Justice Center Court Facility	Sacramento	1991	108,342	3,779,488		1,545,577					5,350,313	49	52
101	09-A1	Main St. Courthouse	El Dorado	1913	18,560	779,660			139,527				910,968	49	42
102	43-G1	Santa Clara Courthouse	Santa Clara	1976	33,559	976,498		729,755					1,640,214	49	50

Partial Data Closed Building

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
103	50-F1	Modesto Traffic Court	Stanislaus	1985	13,157	476,615		179,049					639,249	49	68
104	43-B5	Family Justice Center Courthouse	Santa Clara	2016	233,906	7,926,118		3,517,301					11,266,592	48	50
105	40-J1	Paso Robles Courthouse	San Luis Obispo	2008	22,300	587,774		534,000					1,073,060	48	30
106	42-H1	Santa Maria Juvenile Court (new)	Santa Barbara	2005	11,639	391,332		178,732					558,853	48	72
107	49-B2	3055 Cleveland Avenue	Sonoma	2009	36,550	1,192,122		570,261					1,739,546	48	52
108	36-A_Campus	San Bernardino Courthouse Campus	San Bernardino		447,126	14,349,362		8,263,600					21,186,630	47	54
109	11-A1	Historic Courthouse	Glenn	1894	30,603	869,641		570,341					1,439,982	47	22
110	19-O1	El Monte Courthouse	Los Angeles	1977	114,829	4,061,653		1,334,500					5,386,635	47	113
111	19-Q1	Edmund D. Edelman Children's Court	Los Angeles	1992	263,623	8,651,642		3,790,600					12,331,341	47	55
112	38-A1	Civic Center Courthouse	San Francisco	1998	228,595	8,912,081				1,759,144			10,648,661	47	44
113	01-H1	Fremont Hall of Justice	Alameda	1976	124,100	3,229,009	13,320	2,428,269					5,670,598	46	58
114	19-AY1	Chatsworth Courthouse	Los Angeles	2002	302,436	10,503,501		3,081,700					13,633,879	45	44
115	07-C1	Walnut Creek Courthouse	Contra Costa	1973	24,469	788,570		328,814					1,100,651	45	6
116	22-C_Campus	Mariposa Administration Campus	Mariposa		2,311	42,062			61,833				103,084	45	48

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
117	39-C1	Manteca Branch Court	San Joaquin	1965	15,010	589,606		77,499					662,898	44	47
118	37-I1	East County Regional Center	San Diego	1983	442,672	12,401,242		6,863,441					19,573,479	44	52
119	37-C1	Kearny Mesa Court	San Diego	1960	41,450	1,490,958		400,321					1,808,967	44	58
120	19-K1	Stanley Mosk Courthouse	Los Angeles	1957	736,200	30,786,050		352,700					31,138,751	42	69
121	57-A10	Yolo Superior Court	Yolo	2015	169,410	4,423,508		2,522,455					7,107,598	42	43
122	54-G1	Tulare Family Law Facilitator	Tulare	1980	2,313	12,098		83,700					96,958	42	75
123	36-P1	Juvenile Dependency Courthouse	San Bernardino	2004	32,052	1,261,487							1,334,158	42	60
124	13-A1	El Centro Courthouse	Imperial	1923	60,260	2,490,881		3,700					2,487,493	41	42
125	33-I1	Moreno Valley	Riverside	1991	16,872	715,571							695,470	41	40
126	42-F_Campus	Santa Maria Campus	Santa Barbara		91,639	2,439,915		1,494,300					3,691,852	40	41
127	10-F1	Reedley Court	Fresno	1965	6,208	69,236		176,900					249,648	40	30
128	07-F1	George D. Carroll Courthouse	Contra Costa	1953	67,707			2,779,593					2,679,321	40	33
129	15-D2	1022 12th Avenue	Kern	1972	7,680	294,560							289,994	38	38
130	40-H1	1070 Palm St.	San Luis Obispo	1926	2,528	51,310		47,100					95,192	38	40
131	33-M4	Southwest Juvenile Courthouse	Riverside	2017	14,371			666,872					538,666	38	

Partial Data Closed Building

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
132	55-D1	Tuolumne County Courthouse	Tuolumne	TBD	61,537	2,258,327							2,258,327	37	
133	50-C1	Ceres Superior Court	Stanislaus	1969	2,985	46,095		57,584					106,869	36	9
134	13-D1	Winterhaven Court	Imperial	1973	2,100	73,840							73,548	35	44
135	19-N1	Monrovia Training Center	Los Angeles	1953	19,440	588,736		90,400					665,741	34	49
136	01-B_Campus	Wiley W. Manuel Courthouse & Glenn Dryer Detention Facility Campus	Alameda		406,683	9,518,353		4,544,200					13,868,328	34	66
137	27-G1	Gabilan Street Annex	Monterey	1961	5,781	92,942		114,286					182,223	32	30
138	19-L1	Clara Shortridge Foltz Criminal Justice Center	Los Angeles	1972	1,020,266	30,943,196							30,943,196	30	33
139	14-B1	Superior Court 2	Inyo	1974	1,787	53,702							53,702	30	30
140	07-G1	Contra Costa Records and Training	Contra Costa	1917	30,000	506,240		413,407					871,776	29	28
141	34-B1	Records Center	Sacramento	1990	36,418	337,129		722,348					1,053,383	29	11
142	42-G1	Santa Barbara Jury Assembly Bldg.	Santa Barbara	1998	8,157	177,401		38,700					210,761	26	32
143	09-E1	Johnson Bldg.	El Dorado	1974	37,453	971,113							960,276	26	29
144	36-N1	790 S. Gifford	San Bernardino	1980	12,423	144,203		290,600					310,183	25	24

Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
145	51-A1	Courthouse West	Sutter	1899	26,253	202,951		419,795					647,672	25	25
146	24-A1	Old Court	Merced	1950	17,716	349,780		62,648					418,602	24	22
147	54-E1	Dinuba Division of the Tulare Superior Court	Tulare	2000	20,606	309,992		147,900					457,087	22	25
148	16-C1	Avenal Court	Kings	1965	7,428	109,445		48,053					154,446	21	18
149	15-N1	Bakersfield Shop Lease	Kern	1983	9,150	123,481		35,144					159,380	17	
150	48-A3	Old Solano Courthouse	Solano	1911	29,930			545,017					512,562	17	15
151	07-D1	Concord Courthouse	Contra Costa	1982	7,938	95,226		36,020					131,246	17	11
152	36-N6	Distribution Center	San Bernardino	1989	19,302	308,336							308,336	16	16
153	10-G1	Clovis Court	Fresno	1980	5,025	69,976		0					69,317	14	11
154	24-H1	Traffic Division	Merced		5,117			60,000					67,248	13	15
155	15-P1	5555 California Avenue	Kern	1981	23,760	217,949		85,562					309,975	13	
156	15-J2	Ridgecrest - Division B Courtroom	Kern	1998	2,345			34,399					27,019	12	8
157	30-K1	27573 Puerta Real	Orange	2000	5,206	53,304							53,304	10	33
158	36-N5	780 S. Gifford	San Bernardino	1987	8,240	76,462							78,247	10	12
159	43-F1	Sunnyvale Courthouse	Santa Clara	1967	19,994	182,069		0					182,069	9	25
160	30-K2	27559 Puerta Real	Orange	2000	910	5,648							5,648	6	16

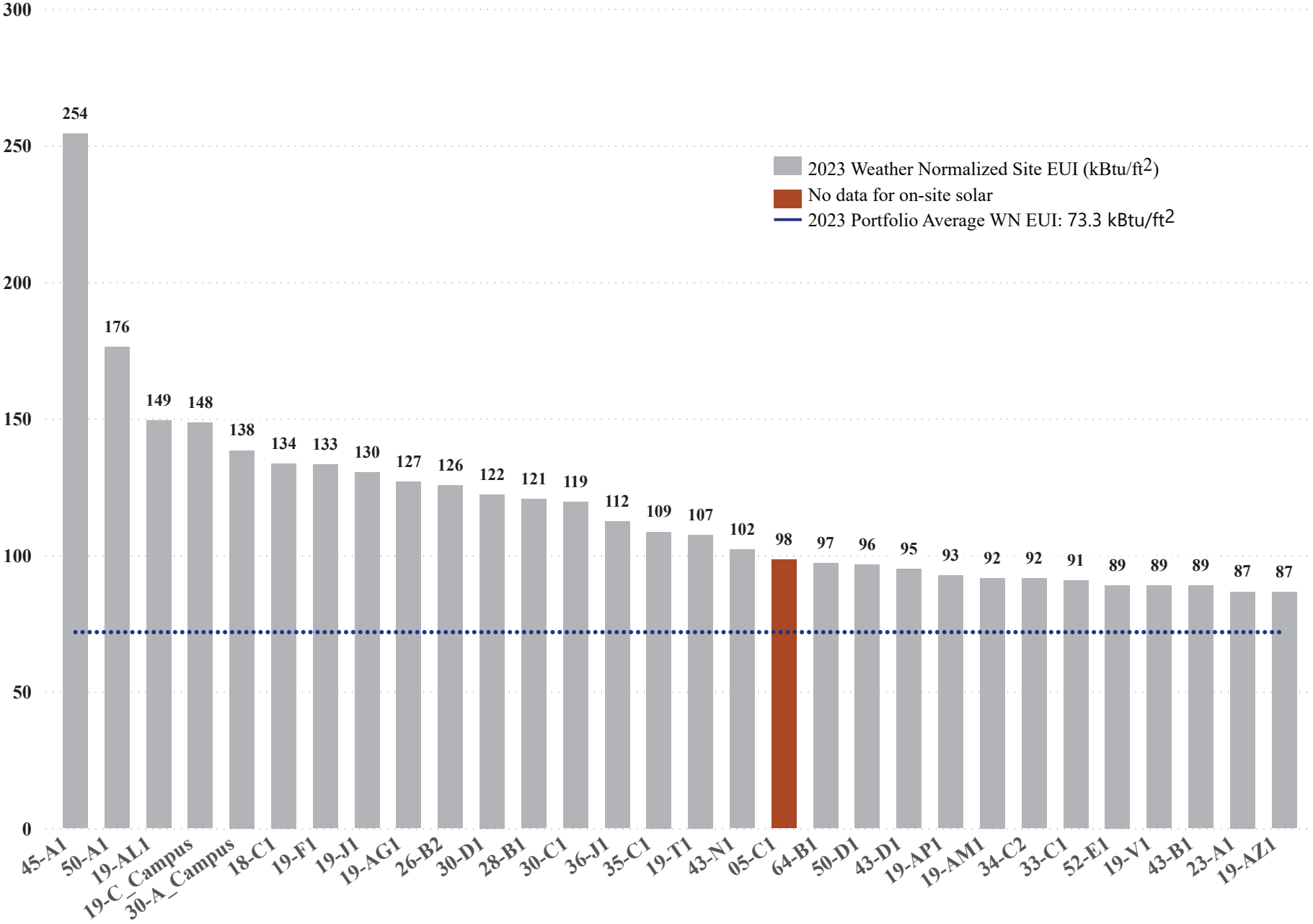
Judicial Council 2023 Weather Normalized Site Energy (kBtu) and EUI (kBtu/ft²)

Portfolio Ranked Worst to Best Performance

Rank	Bldg ID	Building Name	County	Build Year	Gross Floor Area (sqft)	Electricity Usage - Grid (kBtu)	Onsite Electricity Generated (kBtu)	Natural Gas Usage (kBtu)	Propane Usage (kBtu)	District Steam Usage (kBtu)	District Chilled Water Usage (kBtu)	District Hot Water Usage (kBtu)	Site Energy (kBtu)	2023 EUI (kBtu/sqft)	2018 EUI (kBtu/sqft)
▲															
161	17-E1	Gateway Business Park	Lake	2008	2,362	14,455							14,455	6	9
162	19-BA1	Monrovia Warehouse	Los Angeles	1989	39,900	220,948							225,105	6	6
163	32-B2	Plumas/Sierra Regional Courthouse	Plumas	2009	7,312	29,511							29,511	4	32
164	19-AK2	Norwalk Judges Parking Structure	Los Angeles	2011	11,326	31,660							31,660	3	7
165	39-E1	Tracy Branch Courthouse	San Joaquin	1968	6,900	16,848		273					17,121	3	3
167	37-K1	Banks Street (storage)	San Diego	1976	5,200	2,572							2,572	1	

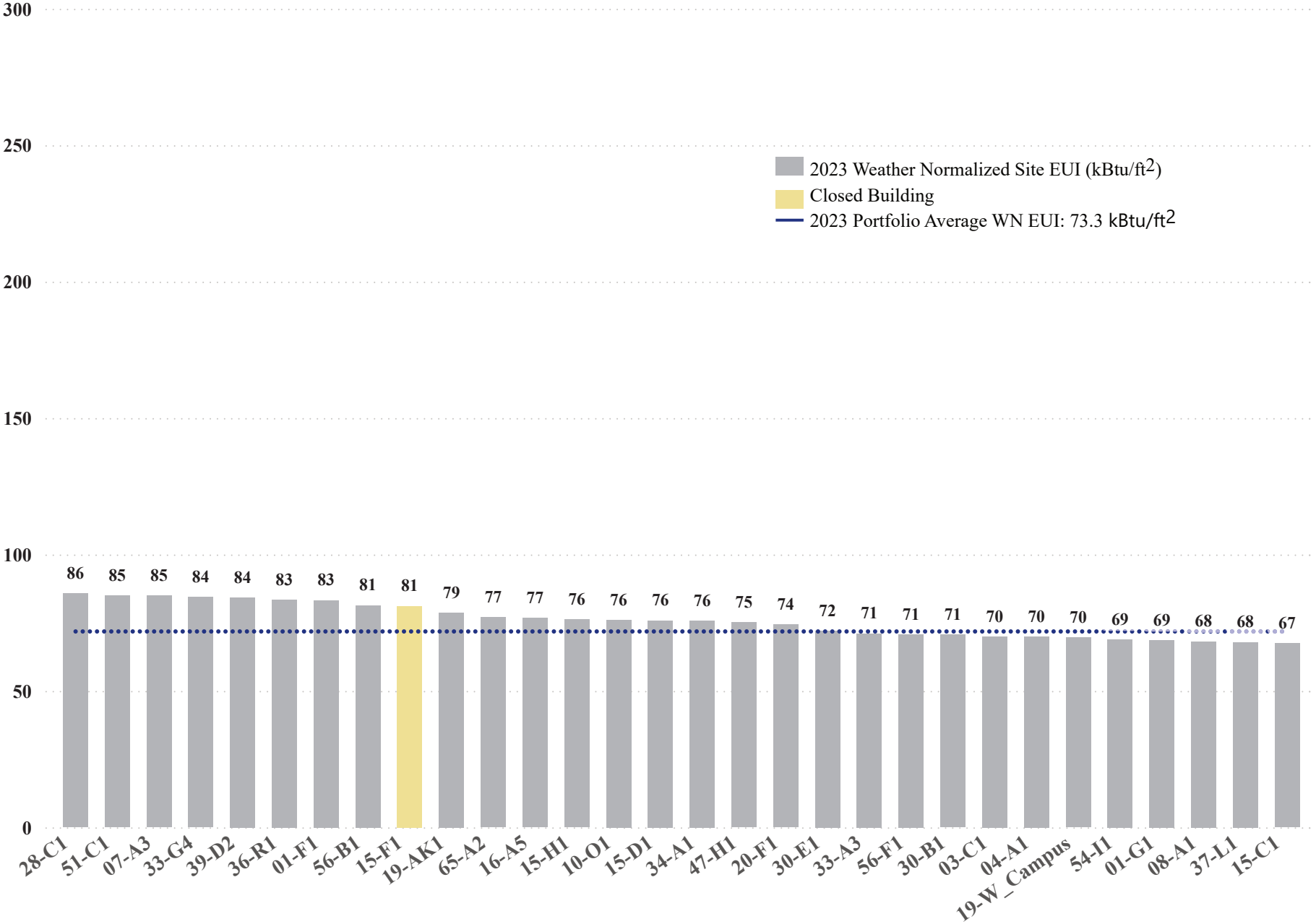
Judicial Council 2023 Weather Normalized Site EUI Rankings

Part 1 (30 out of 145)



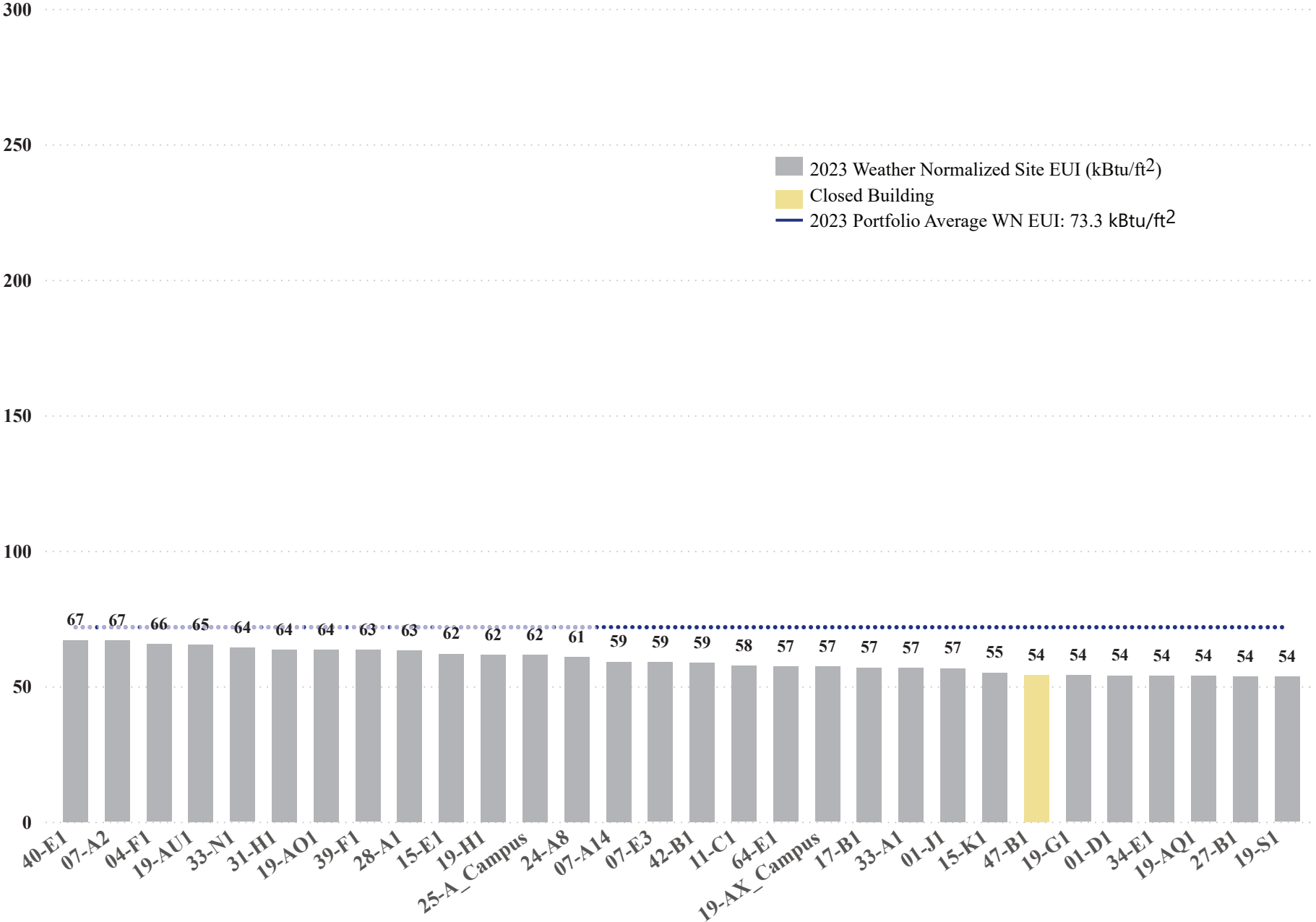
Judicial Council 2023 Weather Normalized Site EUI Rankings

Part 2 (30 out of 145)



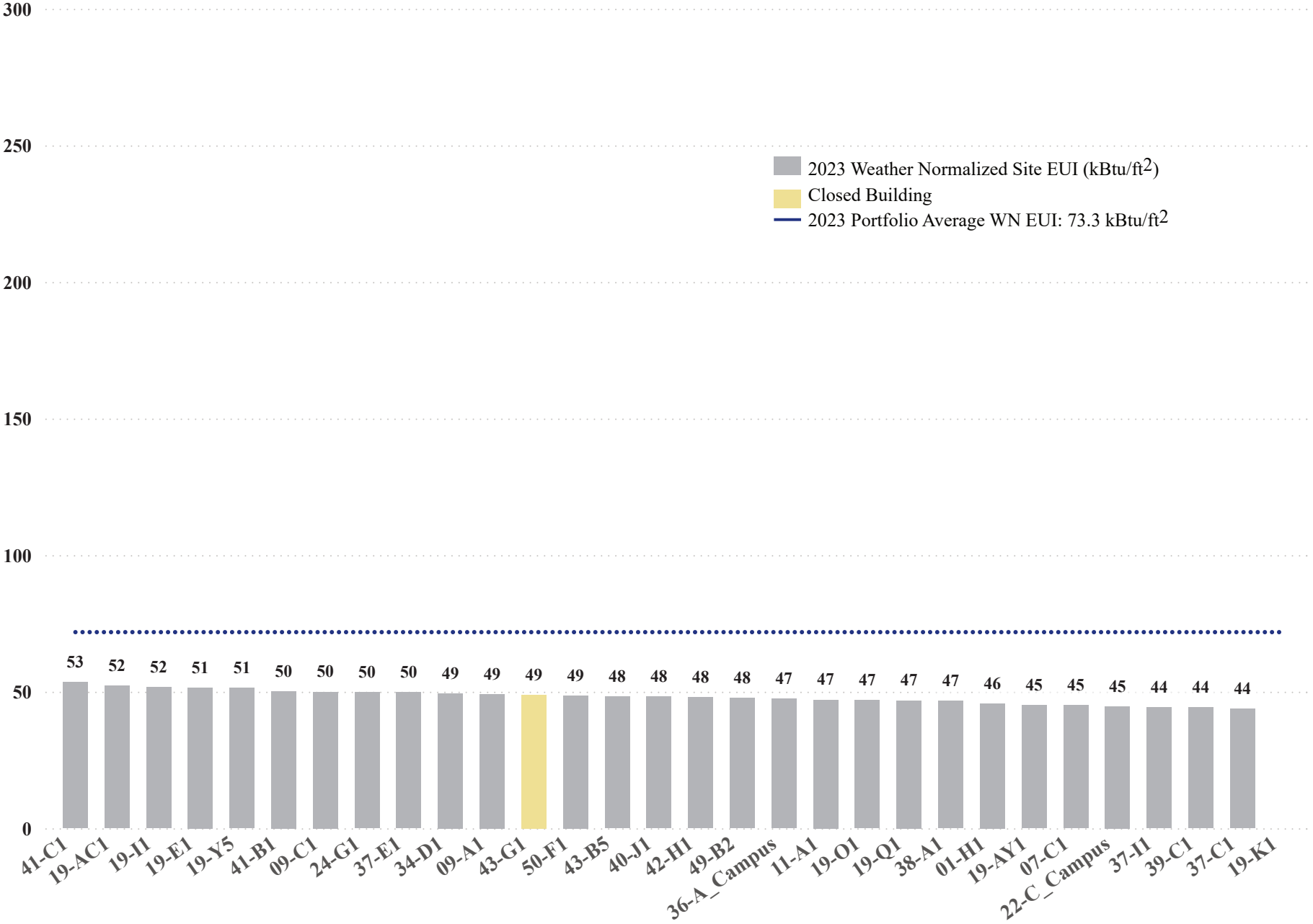
Judicial Council 2023 Weather Normalized Site EUI Rankings

Part 3 (30 out of 145)



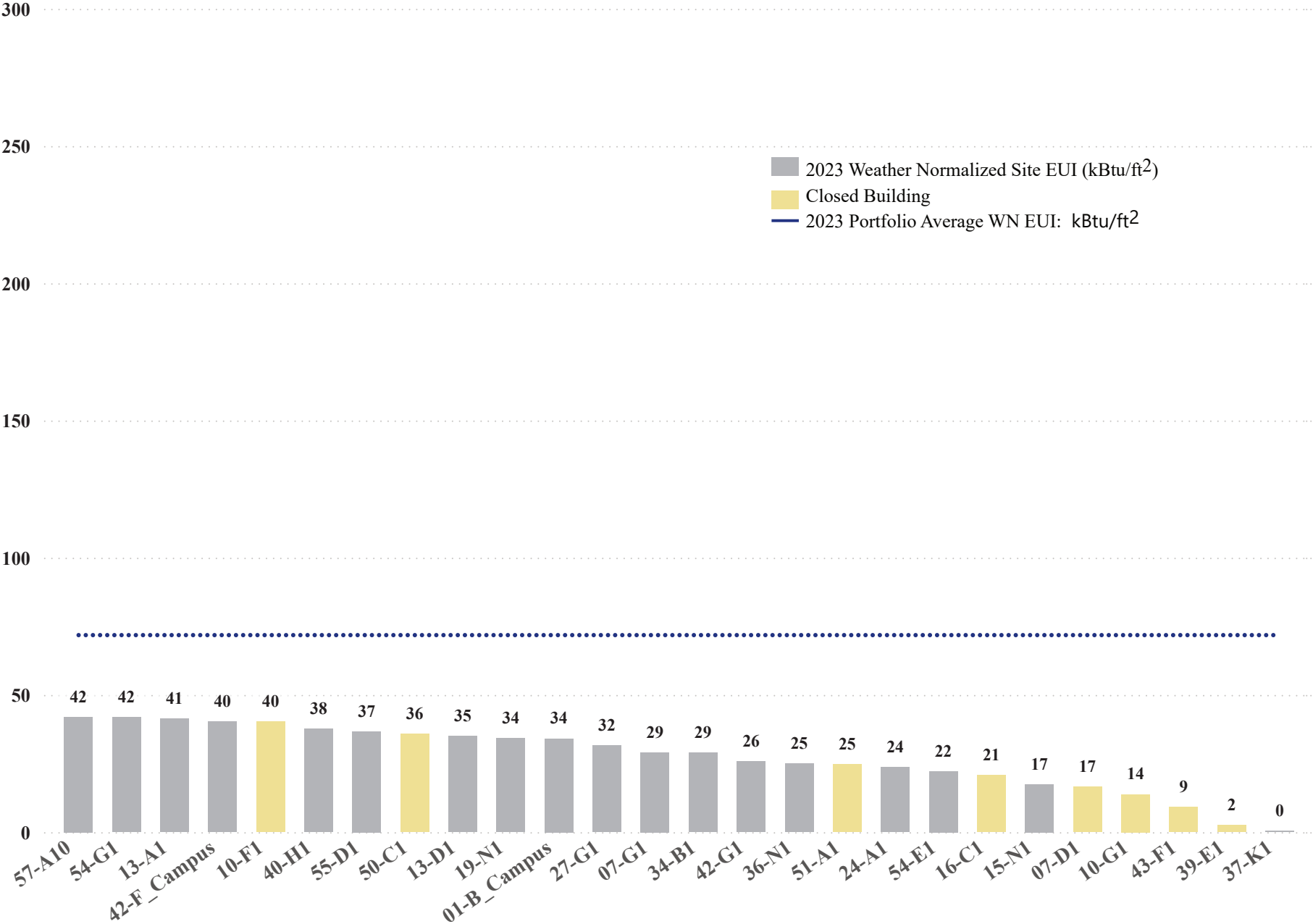
Judicial Council 2023 Weather Normalized Site EUI Rankings

Part 4 (30 out of 145)



Judicial Council 2023 Weather Normalized Site EUI Rankings

Part 4 (25 out of 145)



Region - Level Site Energy Use Intensity Summary Table 2023 compared to 2022

Region	# of Buildings in EUI Summary	Gross Floor Area (sqft)	% age of state wide floor area	Region-level average EUI (kBtu/sqft)	# of Buildings with decreased EUI	% of Buildings with decreased EUI	# of Buildings with increased EUI	% of Buildings with increased EUI
▲								
Region 1 - North	14	555,010	3.7%	68.0	8	57%	6	43%
Region 2 - North East	20	1,525,836	10.3%	71.7	5	25%	12	60%
Region 3 - West	21	1,904,319	12.8%	55.3	13	62%	8	38%
Region 4 - Central	26	1,330,652	9.0%	72.5	15	58%	11	42%
Region 5 - South West	21	2,254,380	15.2%	61.6	10	48%	11	52%
Region 6A - Los Angeles	8	1,730,994	11.7%	81.4	4	50%	4	50%
Region 6B - Los Angeles	17	2,484,877	16.7%	81.3	11	65%	6	35%
Region 7 - South	17	3,064,493	20.6%	84.2	6	35%	11	65%
Total	145	14,855,533	100.0%	73.3	73	50%	69	48%

Some buildings entered or left the portfolio in 2022 or 2023. Buildings without a 2022 comparison are not included in the number of buildings with increased or decreased EUI. As a result, the total number of buildings in the summary exceeds the combination of buildings with decreased EUI and increased EUI.

This summary includes only buildings where the complete energy use of the building is available for the calendar year 2023. On the following pages additional buildings have been included if partial energy data is available. These buildings are highlighted as their actual EUI is higher than it appears in the following charts.

Region 1 - North

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
	28-B1	Historic Courthouse	Napa	259,224	52.7	87.8	120.5	128.7%	37.2%
Planned	23-A1	County Courthouse	Mendocino	347,874	50.9	83.3	86.6	70.1%	4.0%
	28-C1	Napa Juvenile Court	Napa	44,124	46.4	44.7	85.8	84.9%	91.9%
	07-A3	Bray Courts	Contra Costa	296,346	78.7	117.2	84.9	7.9%	-27.6%
	08-A1	Del Norte County Superior Court	Del Norte	174,048	71.5	64.9	68.1	-4.8%	4.9%
	07-A2	Wakefield Taylor Courthouse	Contra Costa	604,122	78.4	116.3	66.9	-14.7%	-42.5%
	28-A1	Criminal Court Building	Napa	283,776	60.8	85.3	63.3	4.1%	-25.8%
	07-A14	Spinetta Family Law Center	Contra Costa	235,344	56.3	64.8	59.1	5.0%	-8.8%
	07-E3	Richard E. Arnason Justice Center	Contra Costa	440,724	51.5	90.2	58.8	14.2%	-34.8%
	17-B1	South Civic Center	Lake	50,736	47.2	65.2	56.9	20.6%	-12.7%
	49-B2	3055 Cleveland Avenue	Sonoma	219,300	51.6	48.6	47.6	-7.8%	-2.1%
	07-C1	Walnut Creek Courthouse	Contra Costa	146,814	6.0	47.8	45.0	650.0%	-5.9%
	07-F1	George D. Carroll Courthouse	Contra Costa	406,242	33.0	45.4	39.6	20.0%	-12.8%
	07-G1	Contra Costa Records and Training	Contra Costa	180,000	28.3	24.5	29.1	2.8%	18.8%
	48-A3	Old Solano Courthouse	Solano	179,580	15.0	32.6	17.1	14.0%	-47.5%
Closed	07-D1	Concord Courthouse	Contra Costa	47,628	11.0	9.3	16.5	50.0%	77.4%
Planned	17-E1	Gateway Business Park	Lake	14,172	8.6	6.0	6.1	-29.1%	1.7%

Region 2 - North East

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
Planned	45-A1	Main Courthouse	Shasta	267,168	203.6	247.3	254.3	24.9%	2.8%
	18-C1	Hall of Justice	Lassen	253,920	109.6	114.5	133.6	21.9%	16.7%
	34-C2	Juvenile Courthouse	Sacramento	610,890	70.2	97.0	91.5	30.3%	-5.7%
	52-E1	Tehama County Courthouse	Tehama	394,530	66.4	84.3	88.9	33.9%	5.5%
	51-C1	Sutter County Superior Courthouse	Sutter	443,220	68.1	80.6	85.0	24.8%	5.5%
Planned	34-A1	Gordon Schaber Sacramento Superior Court	Sacramento	1,746,498	31.7	63.9	75.7	138.8%	18.5%
	47-H1	New Yreka Courthouse	Siskiyou	404,754		63.6	75.1		18.1%
	04-A1	Butte County Courthouse	Butte	434,844	62.7	71.5	69.9	11.5%	-2.2%
	04-F1	North Butte County Courthouse	Butte	443,292	64.5	70.9	65.5	1.6%	-7.6%
	31-H1	Howard G. Gibson Courthouse	Placer	664,200	65.5	61.8	63.5	-3.1%	2.8%
	25-A_Campus	Barclay Justice and Modoc County Campus	Modoc	101,784	34.1	72.9	61.7	80.9%	-15.4%
Closed	47-B1	Dorris	Siskiyou	15,510	34.7	56.2	54.2	56.2%	-3.6%
	34-E1	William Ridgeway Family Relations Courthouse	Sacramento	989,886	55.3	50.0	53.9	-2.5%	7.8%
	09-C1	Cameron Park	El Dorado	47,004	58.5	44.8	50.0	-14.5%	11.6%
	34-D1	Carol Miller Justice Center Court Facility	Sacramento	650,052	52.1	47.4	49.4	-5.2%	4.2%
Canceled	09-A1	Main St. Courthouse	El Dorado	111,360	42.4	47.0	49.1	15.8%	4.5%
	11-A1	Historic Courthouse	Glenn	183,618	21.9	11.0	47.1	115.1%	328.2%
	57-A10	Yolo Superior Court	Yolo	1,016,460	43.2	40.6	42.0	-2.8%	3.4%
	34-B1	Records Center	Sacramento	218,508	10.6	28.6	28.9	172.6%	1.0%
	09-E1	Johnson Bldg.	El Dorado	224,718	28.7	25.7	25.6	-10.8%	-0.4%
Closed	51-A1	Courthouse West	Sutter	157,518	24.5	25.9	24.7	0.8%	-4.6%
Closed	32-B2	Plumas/Sierra Regional Courthouse	Plumas	43,872	32.1	17.1	4.0	-87.5%	-76.6%

Region 3 - West

Closure Status	Bldg ID	Bldg Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
	35-C1	San Benito County Superior Court	San Benito	248,034	73.9	116.9	108.5	46.8%	-7.2%
	43-N1	Morgan Hill Courthouse	Santa Clara	440,016	96.0	93.1	102.0	6.3%	9.6%
	43-D1	Palo Alto Courthouse	Santa Clara	500,706	94.2	86.2	95.0	0.8%	10.2%
	43-B1	Downtown Superior Court	Santa Clara	939,630	95.9	83.1	88.9	-7.3%	7.0%
	01-F1	George E. McDonald Hall of Justice	Alameda	155,100	67.1	106.8	83.2	24.0%	-22.1%
	01-G1	Berkeley Courthouse	Alameda	89,400	84.9	78.8	68.6	-19.2%	-12.9%
Re-opened	40-E1	Grover Beach Branch	San Luis Obispo	18,822	15.7	65.0	67.1	327.4%	3.2%
	01-J1	East County Hall of Justice	Alameda	920,106	60.7	50.2	56.6	-6.8%	12.7%
	01-D1	Hayward Hall of Justice	Alameda	1,108,710	75.0	68.3	54.0	-28.0%	-20.9%
	27-B1	Marina Courthouse	Monterey	92,082	54.4	55.5	53.6	-1.5%	-3.4%
	41-C1	Northern Branch Courthouse	San Mateo	343,590	20.7	62.4	53.5	158.5%	-14.3%
Re-opened	41-B1	Central Branch	San Mateo	105,042	16.9	45.5	50.2	197.0%	10.3%
Closed	43-G1	Santa Clara Courthouse	Santa Clara	201,354	50.0	76.8	48.9	-2.2%	-36.3%
	43-B5	Family Justice Center Courthouse	Santa Clara	1,403,436	49.8	49.6	48.2	-3.2%	-2.8%
	40-J1	Paso Robles Courthouse	San Luis Obispo	133,800	29.6	52.5	48.1	62.5%	-8.4%
	38-A1	Civic Center Courthouse	San Francisco	1,371,570	43.8	51.3	46.6	6.4%	-9.2%
	01-H1	Fremont Hall of Justice	Alameda	744,600	57.8	61.0	45.7	-20.9%	-25.1%
	40-H1	1070 Palm St.	San Luis Obispo	15,168	39.7	35.8	37.7	-5.0%	5.3%
	01-B_Campus	Wiley W. Manuel Courthouse & Glenn Dryer Detention Facility Campus	Alameda	2,440,098	65.8	29.6	34.1	-48.2%	15.2%
	27-G1	Gabilan Street Annex	Monterey	34,686	30.1	32.1	31.5	4.7%	-1.9%
Closed	43-F1	Sunnyvale Courthouse	Santa Clara	119,964	24.6	13.5	9.1	-63.0%	-32.6%

Buildings with partial data, not included in Portfolio EUI

Region 4 - Central

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
Planned	50-A1	Modesto Main Courthouse	Stanislaus	384,552	204.5	185.6	176.2	-13.8%	-5.1%
	26-B2	Mammoth Lakes Courthouse	Mono	139,860	81.8	97.7	125.5	53.4%	28.5%
	05-C1	Calaveras Superior Court	Calaveras	267,774	116.5	106.8	98.3	-15.6%	-8.0%
Planned	50-D1	Turlock Superior Court	Stanislaus	28,410	89.0	96.7	96.5	8.4%	-0.2%
Re-opened	39-D2	Lodi Branch Dept. 2	San Joaquin	41,064	83.6	98.6	84.3	0.8%	-14.5%
	65-A2	2424 Ventura Street - 5 DCA	Fresno	366,000	79.0	71.3	77.0	-2.5%	8.0%
	16-A5	Kings Superior Court	Kings	860,514	89.4	85.7	76.7	-14.2%	-10.5%
	10-O1	B.F. Sisk Courthouse	Fresno	1,151,316	41.6	82.9	76.0	82.7%	-8.3%
	20-F1	Main Courthouse - Madera	Madera	694,824	103.1	80.5	74.4	-27.8%	-7.6%
	03-C1	Amador Superior Court	Amador	122,076	79.9	64.9	70.0	-12.4%	7.9%
	54-I1	South County Justice Center	Tulare	579,192	58.7	72.1	68.9	17.4%	-4.4%
	39-F1	Stockton Courthouse	San Joaquin	1,836,690	55.3	59.6	63.5	14.8%	6.5%
	24-A8	Charles James Ogletree, Jr. Courthouse	Merced	347,400	62.2	60.8	60.8	-2.3%	0.0%
	24-G1	Los Banos Division - The Robert M. Falasco Justice Center	Merced	197,064	49.0	54.0	49.8	1.6%	-7.8%
Planned	50-F1	Modesto Traffic Court	Stanislaus	78,942	68.1	51.1	48.6	-28.6%	-4.9%
	22-C_Campus	Mariposa Administration Campus	Mariposa	13,866	48.0	44.1	44.6	-7.1%	1.1%
	39-C1	Manteca Branch Court	San Joaquin	90,060	46.6	45.0	44.2	-5.2%	-1.8%
	54-G1	Tulare Family Law Facilitator	Tulare	13,878	75.2	69.3	41.9	-44.3%	-39.5%
Closed	10-F1	Reedley Court	Fresno	37,248	30.3	32.9	40.2	32.7%	22.2%
	55-D1	Tuolumne County Courthouse	Tuolumne	369,222		39.5	36.7		-7.1%
Closed	50-C1	Ceres Superior Court	Stanislaus	17,910	8.8	37.4	35.8	306.8%	-4.3%
Canceled	14-B1	Superior Court 2	Inyo	10,722	30.0	20.0	30.1	0.3%	50.5%
	24-A1	Old Court	Merced	106,296	21.6	21.3	23.6	9.3%	10.8%
	54-E1	Dinuba Division of the Tulare Superior Court	Tulare	123,636	24.8	20.2	22.2	-10.5%	9.9%
Closed	16-C1	Avenal Court	Kings	44,568	18.3	19.5	20.8	13.7%	6.7%
Closed	10-G1	Clovis Court	Fresno	30,150	10.9	13.7	13.8	26.6%	0.7%
	24-H1	Traffic Division	Merced	30,702	14.7	10.7	13.1	-10.9%	22.4%
Closed	39-E1	Tracy Branch Courthouse	San Joaquin	41,400	3.1	2.6	2.5	-19.4%	-3.8%

Buildings with partial data, not included in Portfolio EUI

Region 5 - South West

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
	19-V1	East Los Angeles Courthouse	Los Angeles	633,762	114.7	109.6	88.9	-22.5%	-18.9%
	19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	Los Angeles	2,493,372	65.5	73.1	86.5	32.1%	18.3%
	56-B1	East County Courthouse	Ventura	494,880	58.7	97.9	81.4	38.7%	-16.9%
Closed	15-F1	Taft Courts Bldg.	Kern	36,666	100.7	82.7	81.1	-19.5%	-1.9%
	15-H1	Arvin/ Lamont Branch	Kern	156,162	60.5	69.3	76.2	26.0%	10.0%
	15-D1	Delano/North Kern Court	Kern	87,594	63.3	65.7	75.8	19.7%	15.4%
	56-F1	Juvenile Courthouse	Ventura	323,862	61.6	56.0	70.7	14.8%	26.3%
	15-C1	Bakersfield Juvenile Center	Kern	479,664	53.9	69.0	67.4	25.0%	-2.3%
	15-E1	Shafter/Wasco Courts Bldg.	Kern	100,314	60.2	57.1	62.0	3.0%	8.6%
Planned	42-B1	Figueroa Division	Santa Barbara	284,220	67.1	56.4	58.7	-12.5%	4.1%
	19-AX_Campus	Van Nuys Campus	Los Angeles	2,603,004	81.8	51.2	57.3	-30.0%	11.9%
	15-K1	3131 Arrow Street	Kern	122,400	55.7	59.0	55.1	-1.1%	-6.6%
	19-S1	Hollywood Courthouse	Los Angeles	346,632	40.0	52.8	53.6	34.0%	1.5%
	19-AC1	San Fernando Courthouse	Los Angeles	1,127,244	54.7	63.2	52.2	-4.6%	-17.4%
	42-H1	Santa Maria Juvenile Court (new)	Santa Barbara	69,834	71.7	58.5	48.0	-33.1%	-17.9%
	19-Q1	Edmund D. Edelman Children's Court	Los Angeles	1,581,738	55.2	45.8	46.8	-15.2%	2.2%
	19-AY1	Chatsworth Courthouse	Los Angeles	1,814,616	44.4	49.9	45.1	1.6%	-9.6%
	42-F_Campus	Santa Maria Campus	Santa Barbara	549,834	40.6	38.9	40.3	-0.7%	3.6%
	15-D2	1022 12th Avenue	Kern	46,080	38.0	33.8	37.8	-0.5%	11.8%
	19-N1	Monrovia Training Center	Los Angeles	116,640	49.4	47.2	34.2	-30.8%	-27.5%
Canceled	42-G1	Santa Barbara Jury Assembly Bldg.	Santa Barbara	48,942	32.3	29.6	25.8	-20.1%	-12.8%
	15-N1	Bakersfield Shop Lease	Kern	54,900		12.3	17.4		41.5%
	15-P1	5555 California Avenue	Kern	142,560		10.7	13.0		21.5%
	15-J2	Ridgecrest - Division B Courtroom	Kern	14,070	8.0	8.1	11.5	43.8%	42.0%
	19-BA1	Monrovia Warehouse	Los Angeles	239,400	5.5	5.6	5.6	1.8%	0.0%
Closed	19-P1	Mental Health Court	Los Angeles	165,702	0.0	0.0	0.0		

Buildings with partial data, not included in Portfolio EUI

Region 6A - Los Angeles

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
	19-C_Campus	Torrance Campus	Los Angeles	882,216	116.2	121.8	148.4	27.7%	21.8%
	19-F1	Inglewood Courthouse	Los Angeles	1,044,246	62.6	122.4	133.2	112.8%	8.8%
	19-T1	Metropolitan Courthouse	Los Angeles	1,500,000	111.2	113.1	107.4	-3.4%	-5.0%
	19-AP1	Santa Monica Courthouse	Los Angeles	735,390	71.2	84.9	92.6	30.1%	9.1%
	19-AU1	Airport Courthouse	Los Angeles	1,717,272	86.5	67.7	65.3	-24.5%	-3.5%
	19-AQ1	Beverly Hills Courthouse	Los Angeles	1,109,292	61.8	49.1	53.8	-12.9%	9.6%
	19-E1	Inglewood Juvenile Court	Los Angeles	96,258	109.6	58.0	51.5	-53.0%	-11.2%
	19-Y5	Governor George Deukmejian Courthouse	Los Angeles	3,301,290	54.8	55.2	51.3	-6.4%	-7.1%
	19-K1	Stanley Mosk Courthouse	Los Angeles	4,417,200	69.4	43.9	42.3	-39.0%	-3.6%
	19-L1	Clara Shortridge Foltz Criminal Justice Center	Los Angeles	6,121,596	32.9	30.2	30.3	-7.9%	0.3%

Buildings with partial data, not included in Portfolio EUI

Region 6B - Los Angeles

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
	19-AL1	Bellflower Courthouse	Los Angeles	411,060	223.8	199.4	149.2	-33.3%	-25.2%
	19-J1	Pasadena Courthouse	Los Angeles	1,158,324	115.2	119.7	130.3	13.1%	8.9%
	19-AG1	Compton Courthouse	Los Angeles	2,064,162	138.1	130.9	126.8	-8.2%	-3.1%
	36-J1	Barstow Courthouse	San Bernardino	214,212	104.5	125.9	112.4	7.6%	-10.7%
	19-AM1	Downey Courthouse	Los Angeles	603,768	102.3	86.3	91.6	-10.5%	6.1%
	36-R1	San Bernardino Justice Center	San Bernardino	2,278,302	79.3	92.3	83.4	5.2%	-9.6%
	19-AK1	Norwalk Courthouse	Los Angeles	1,183,854	114.2	80.2	78.7	-31.1%	-1.9%
	19-W_Campus	Pomona Courthouse Campus	Los Angeles	1,428,612	55.1	59.7	69.6	26.3%	16.6%
Re-opened	19-AO1	Whittier Courthouse	Los Angeles	465,228	63.7	61.8	63.5	-0.3%	2.8%
	19-H1	Glendale Courthouse	Los Angeles	334,926	72.6	65.7	61.7	-15.0%	-6.1%
	19-G1	Burbank Courthouse	Los Angeles	351,648	77.6	54.7	54.1	-30.3%	-1.1%
	19-I1	Alhambra Courthouse	Los Angeles	594,738	74.8	53.9	51.6	-31.0%	-4.3%
	36-A_Campus	San Bernardino Courthouse Campus	San Bernardino	2,682,756	54.4	50.5	47.4	-12.9%	-6.1%
	19-O1	El Monte Courthouse	Los Angeles	688,974	113.0	68.3	46.9	-58.5%	-31.3%
	36-P1	Juvenile Dependency Courthouse	San Bernardino	192,312	59.5	43.2	41.6	-30.1%	-3.7%
	13-A1	El Centro Courthouse	Imperial	361,560	41.5	41.3	41.3	-0.5%	0.0%
	13-D1	Winterhaven Court	Imperial	12,600	43.8	54.2	35.0	-20.1%	-35.4%
	36-N1	790 S. Gifford	San Bernardino	74,538	23.7	24.2	25.0	5.5%	3.3%
	36-N6	Distribution Center	San Bernardino	115,812	16.4	12.0	16.0	-2.4%	33.3%
	36-N5	780 S. Gifford	San Bernardino	49,440	11.8	9.6	9.5	-19.5%	-1.0%
	19-AK2	Norwalk Judges Parking Structure	Los Angeles	67,956	7.1	3.1	2.8	-60.6%	-9.7%

Region 7 - South

Closure Status	Bldg ID	Building Name	County	Gross Floor Area (sqft)	2018 WN EUI (kBtu/sqft)	2022 WN EUI (kBtu/sqft)	2023 WN EUI (kBtu/sqft)	2018-2023 EUI % Change	2022-2023 EUI % Change
	30-A_Campus	Santa Ana Central Campus	Orange	3,721,596	164.2	156.1	138.3	-15.8%	-11.4%
	30-D1	Stephen K. Tamura Courthouse	Orange	678,960	90.7	102.6	122.2	34.7%	19.1%
	30-C1	North Justice Center	Orange	791,058	134.5	127.5	119.5	-11.2%	-6.3%
	64-B1	3389 12th Street - 4 DCA 2	Riverside	253,506	84.3	92.6	97.0	15.1%	4.8%
	33-C1	Larson Justice Center	Riverside	917,940	80.5	93.5	90.7	12.7%	-3.0%
	33-G4	Banning Justice Center	Riverside	411,504	85.7	77.9	84.4	-1.5%	8.3%
	30-E1	Harbor Justice Center-Newport Beach Facility	Orange	665,130	74.3	70.5	72.1	-3.0%	2.3%
	33-A3	Riverside Hall of Justice	Riverside	1,004,316	66.8	66.7	71.0	6.3%	6.4%
	30-B1	Betty Lou Lamoreaux Justice Center	Orange	1,492,056	87.0	70.9	70.7	-18.7%	-0.3%
	37-L1	Central Courthouse	San Diego	4,226,280	57.7	70.4	67.9	17.7%	-3.6%
	33-N1	Riverside Juvenile Court	Riverside	229,854	67.5	56.1	64.2	-4.9%	14.4%
	64-E1	601 W. Santa Ana Blvd - 4 DCA 3	Orange	311,760	78.4	68.5	57.3	-26.9%	-16.4%
	33-A1	Family Law Court	Riverside	453,840	56.5	50.2	56.9	0.7%	13.3%
	37-E1	Juvenile Court	San Diego	293,226	65.9	46.6	49.8	-24.4%	6.9%
	37-I1	East County Regional Center	San Diego	2,656,032	51.8	33.2	44.2	-14.7%	33.1%
	37-C1	Kearny Mesa Court	San Diego	248,700	57.9	38.5	43.6	-24.7%	13.2%
	33-I1	Moreno Valley	Riverside	101,232	40.1	38.6	41.2	2.7%	6.7%
	33-M4	Southwest Juvenile Courthouse	Riverside	86,226		34.0	37.5		10.3%
	30-K1	27573 Puerta Real	Orange	31,236	33.0	24.9	10.2	-69.1%	-59.0%
	30-K2	27559 Puerta Real	Orange	5,460	16.4	22.9	6.2	-62.2%	-72.9%
	37-K1	Banks Street (storage)	San Diego	31,200		0.3	0.5		66.7%

Reading Notes

1. Weather Normalized Energy: Weather normalized energy is the energy a building would have used under average conditions (also referred to as climate normals). The weather in a given year may be much hotter or colder than a building's typical climate; weather-normalized energy accounts for this difference. Note that the adjustment is for weather only, but not climate. The metric evaluates a building over time but does not account for differences between a building and other locations with different average (normal) climates. Weather-normalized energy usage is unavailable for new building design projects because they have not yet experienced years with different weather. For more information visit the Energy Star website at the link below. <https://www.energystar.gov/buildings/tools-and-resources/portfolio-manager-technical-reference-climate-and-weather>

2. Buildings where JCC had access to only partial energy data were excluded from the portfolio-level average EUI calculation. However, in a departure from past years, these buildings have now been included in the summary tables but are labeled as having only partial data.

3. For the tables that list the percent change in EUI from 2022 to 2023 per building (column header *% Change 2023 to 2022*), a negative percentage indicates a reduction in EUI, and a positive number indicates an increase.

4. The year 2023 sees the JCC courthouse portfolio with a modest improvement in building Energy Use Intensity (EUI) at 73.3 kBtu/ft². This is an increase in EUI of 0.3% between 2022 and 2023. However, this figure hides more dramatic changes at the individual building level. While many buildings had substantially reduced energy use and EUI, these performance gains were offset by other buildings with degraded performance. The fact that these buildings performed better just last year indicates that we are not working concertedly to improve our energy efficiency.

5. The Region-level Average EUI is calculated from a subset of the 168 buildings listed in the EUI Summary. Buildings indicated as having partial utility data due to access to JCC accounts only have been deemed not representative of typical building operations. These buildings have been excluded from the calculation of each region-level average EUI. Therefore, the total number of facilities included in the portfolio-level and region-level average EUI calculations is 145. In contrast, the total number of buildings included in the overall portfolio-wide EUI summary for the calendar year 2023 is 168.

6. To facilitate ongoing energy efficiency benchmarking, county-reimbursable energy usage has not been excluded from the total energy usage data.

7. 2023 Energy Costs are available upon request at the JCC facility or JCC-Region level by emailing JCCSustainability@jud.ca.gov.

8. Portfolio-wide tables have included notes on buildings included and excluded from the portfolio average EUI. The buildings that have been excluded from the calculation are buildings that do not have a full year's worth of energy data, or where the JCC is not the customer of record for all energy sources. Another exception is courthouses that use district energy which is not sub-metered on site for accurate district energy tabulation.

August 20, 2024



Judicial Council-Managed Greenhouse Gas Emissions

Calendar Year 2023

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1.0 Executive Summary

This report, *Judicial Council-Managed Greenhouse Gas Emissions* communicates the volume, sources, and implications of Greenhouse Gas emissions (GHGe) related to the organizational activities for which the Judicial Council of California has operational control. It serves to inform stakeholders to guide both organizational strategy and policy development. The report supports compliance with environmental standards and regulations. The report is focused on Scope 1 and Scope 2 emissions, with minimal reporting for Scope 3 emissions.

For the calendar year 2023, electricity purchases and natural gas combustion account for 86% of the tracked emissions. These emissions totaled an equivalent of 73,93347 metric tons (mT) of carbon dioxide (CO₂) when using the US Federal Environmental Protection Agency location-based factors for the eGRID CAMX (WECC California) Subregion. This constitutes a 13% reduction from the 2018 baseline year location-based emissions of 85,104 mT of CO₂ equivalent. When the specific electricity purchasing choices are included in the evaluation (through market-based factors), the 2023 emissions are 66,282mT of CO₂ equivalent (CO_{2e}), or a reduction of 10% as compared to the 2018 baseline year emissions of 73,578 mT of CO_{2e}.

Changes to the energy sources feeding the California electrical grid and improvements to courthouse energy efficiency have primarily driven this reduction in GHGe.

2.0 Overview:

A Greenhouse Gas (GHG) Inventory Report provides a detailed account of emissions of greenhouse gases, such as carbon dioxide, methane, nitrous oxide, and fluorinated gases, that result from an organization's activities and contribute to global climate change. This report has been developed leveraging location and market-based methodologies to ensure comprehensive, accurate, and robust reporting.

By following industry standards employing well-established techniques and procedures, greenhouse gas (GHG) inventories systematically compute, measure, and evaluate emissions related to communities and their origins. These inventories can encompass emissions from an entire nation. Using a standard metric allows the organization to compare its performance with comparable inventories in California. An organization-scale inventory captures emissions stemming from activities occurring within the defined scope and boundaries of the organization. As a climate change mitigation tool, GHG inventories represent the advancements and setbacks to established organizational objectives and commitments.

3.0 Importance of Tracking GHG Emissions:

It is essential for organizations to track GHGe because these gases significantly contribute to global warming and climate change. Organizations can monitor their emissions to understand their environmental impact, comply with environmental regulations and climate agreements, demonstrate corporate responsibility, and increase resource efficiency through emissions reduction initiatives. (United Nations, n.d.). By monitoring GHGe, the Judicial Council gains valuable insights into its contribution to climate change. These insights would allow the Judicial Council to make informed decisions about targeted actions to mitigate these emissions, thereby reducing the severe consequences of climate change.

Tracking GHGe often goes hand in hand with resource efficiency, as identifying emission reduction opportunities can lead to increased energy efficiency and cost savings. This alignment benefits the environment and the economic and fiscal sustainability of the State of California judiciary.

Beyond these advantages, tracking GHGs helps the Judicial Council assess the organizational vulnerability to climate-related risks, fostering resilience in changing climatic conditions.

4.0 Established Organizational Boundaries

Greenhouse gas (GHG) reporting boundaries refer to the organizational or operational limits within which an entity chooses to measure and report its greenhouse gas emissions. These boundaries are essential for accurately assessing and disclosing the environmental impact of an organization's activities. There are three main types of GHG reporting boundaries:

- **Operational Boundary:** This boundary includes direct GHG emissions from sources owned or controlled by the organization. It covers emissions from activities such as burning fossil fuels for heat or electricity, transportation of goods in owned vehicles, and emissions from owned equipment.
- **Organizational Boundary:** This defines an organization's operational control over its activities. It includes all subsidiaries, divisions, and facilities the organization owns or controls. Typically, emissions from all operations under this boundary are reported, regardless of their location.
- **Financial Control Boundary:** This is used in cases where an organization has financial control over activities but does not necessarily own the operations. It may include equity investments or joint ventures where the organization significantly influences operations.

The Judicial Council reports its emissions using the Operational Boundary. This allows for including leased buildings and vehicles where the organization has control and is responsible for emissions. The Operational Boundary excludes shared buildings managed and controlled by other parties, where the organization's actions cannot directly impact the end use.

5.0 Scope

The Greenhouse Gas Protocol categorizes greenhouse gas emissions by the reporting entity's relationship to the emissions. Given the Judicial Council's operational reporting boundary, direct GHG emissions pertain to emissions from sources directly controlled by the Judicial Council, such as natural gas or propane combusted for thermal comfort and domestic water heating at the Judicial Council-managed courthouses across California. Indirect emissions are broken into two categories. The indirect emissions resulting from energy purchases such as electricity, district chilled water, or district steam are considered Scope 2 by the Greenhouse Gas Protocol. These emissions are more directly controlled by the Judicial Council or other reporting entities than other indirect emissions, which are considered Scope 3.

This inventory primarily evaluates direct Scope 1 and Scope 2 emissions. Currently, reporting Scope 3 indirect emissions is limited to business travel purchased through Concur. Judicial Council Scope 3 accounting and reporting level will increase as additional data is pursued and becomes available in the foreseeable future.

5.1 Scope 1: Direct Emissions

Scope 1 emissions are the direct greenhouse gas emissions from sources owned or controlled by the organization. These emissions result directly from fuel combustion in boilers, furnaces, vehicles, etc.

Examples

- Emissions from stationary combustion sources (e.g., boilers, water heaters, furnaces, stoves)
- Emissions from mobile combustion sources (e.g., vehicles)
- Emissions from fugitive sources (e.g., air conditioning systems refrigerant leaks)

5.2 Scope 2: Indirect Emissions from Energy

Scope 2 emissions are indirect emissions from the generation of purchased energy consumed by the organization. These emissions are a consequence of organizational activities but occur at sources owned or controlled by another organization, such as utility companies.

Examples

- Emissions from purchased electricity consumed by the organization.
- Emissions from purchased heating, cooling, or steam the organization consumes.

5.3 Scope 3: Other Indirect Emissions

Scope 3 emissions are all other indirect emissions in the organization's value chain. These emissions result from activities or assets not owned or controlled by the reporting organization but that the organization indirectly impacts in its value chain.

Description	Status as of August 2024
Purchased Goods and Services	Currently Not Tracked
Capital goods	Currently Not Tracked
Transportation and Distribution	Currently Not Tracked
Waste Generated in Operations	Currently Not Tracked
Business Travel	Limited Tracking
Employee Commuting	Currently Not Tracked
Leased Assets	Currently Not Tracked
Transportation and distribution	Currently Not Tracked

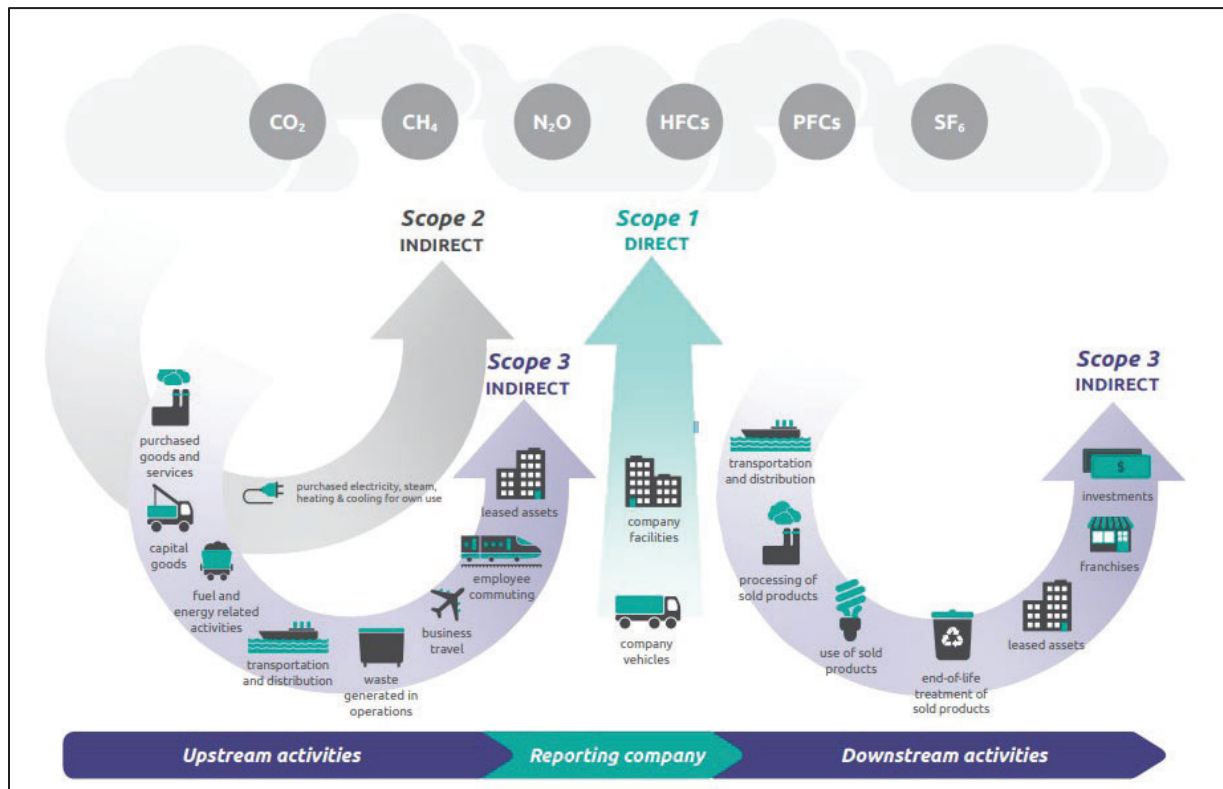


Figure 1 Overview of GHG Protocol scopes and emissions across the value chain, (World Resources Institute and World Business Council for Sustainable Development, 2013)

5.4 Importance of Distinguishing Scopes

With direct control over Scope 1 emissions, the Judicial Council can measure and track these types of emissions most accurately and as a result we have absolute ability to change the quantity of emissions generated. Since the California electric grid is on target to increase the renewable contribution to 90% by 2035, Scope 2 emissions will be driven both by the Judicial Council's actions of reducing electrical usage and also by the changing

California grid. Increasing the tracking of Scope 3 emissions is the next large data challenge for the organization. Tracking Scope 3 emissions creates an opportunity to effect change through monitoring the impacts of the organization's procurement decisions and encouraging responsible supplying behavior globally.. This will aid in aligning the organization's operational strategies with global environmental goals, ensuring responsible conduct in business operations.

6.0 Market-Based vs. Location-Based Metrics:

There are two primary methodologies for measuring and reporting energy consumption and associated emissions: market-based and location-based. Each metric offers unique insights into the sustainability of energy use and is used for different purposes. We report both because the location-based method provides a more comprehensive approach, while the market-based allows us to see how the organization's procurement choices impact our emissions. (Sotos, 2015)

6.1 Location-Based Approach:

The location-based method assesses emissions based on the average emissions intensity of grids where the energy is consumed. This approach reflects the average carbon intensity of electricity within the region where the consumption occurs, representing the regional energy mix, regardless of the consumer's specific electricity products or contracts. It typically involves multiplying the energy consumed (in MWh) by the average emission factor (in kg CO₂e/MWh) of the regional grid on which it is consumed. Using a consistent location-based approach allows larger entities like the State of California to roll up emissions from different branches of Government into a cohesive whole. Additionally, metrics from non-governmental organizations can be added to provide calculations for all of the United States (U.S.).

6.2 Market-Based Approach:

In contrast, the market-based methodology reflects the emissions associated with the specific energy procurement choices of the end user. It allows consumers to claim the benefit of consuming low-carbon or renewable energy purchased through contracts or certificates. It quantifies the emissions from the electricity that organizations specifically purchase, produce, or for which they hold Renewable Energy Certificates (RECs). Market-based calculations are crucial for organizations reporting on their contribution to renewable energy and sustainability goals.

6.3 Integration of Methodologies

By leveraging location-based and market-based methodologies, this report achieves a balanced representation of the organization's greenhouse gas footprint. It reflects the regional characteristics of energy production and consumption, organizational energy procurement strategies, and their impacts.

6.4 Objective

The primary objective of this report is to transparently communicate the volume, sources, and implications of greenhouse gas emissions related to organizational activities. It informs stakeholders, guides organizational strategy and policy development related to climate change and sustainability, and supports compliance with environmental standards and regulations.

6.5 Relevance

Understanding the greenhouse gas emissions profile through a combined approach of location-based and market-based methodologies allows the organization to develop informed and strategic decisions to reduce its carbon footprint. It provides insights for identifying emission reduction opportunities, optimizing energy procurement strategies, and supporting the transition to a more sustainable, low-carbon economy.

This report presents a dual perspective, allowing for nuanced insight into the environmental impact of the organization's operations. It promotes informed, strategic decision-making aimed at environmental stewardship and sustainability.

This comprehensive Greenhouse Gas Inventory Report, utilizing location and market-based methodologies, is pivotal for evaluating, managing, and reducing greenhouse gas emissions. It aligns organizational strategies with climate goals and helps foster transparency, resilience, and sustainability in organizational operations, thereby contributing to global efforts to mitigate climate change.

7.0 Types of Greenhouse Gases:

Greenhouse gases, including carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O), and fluorinated gases, trap heat within the atmosphere, contributing to the greenhouse effect. These gases are emitted through human activities like burning fossil fuels, deforestation, agriculture, and industrial processes.

CO₂ is the primary GHG emitted from burning fossil fuels (coal, oil, and natural gas) for energy production, transportation, and industrial processes. It is the most prevalent GHG and significantly impacts global warming. Metric tons, or tonnes, are used as the unit of measurement to quantify the mass of GHGs emitted or removed from the atmosphere. As CO₂ is the most common GHG, all the others are typically measured in metric tons of CO₂ equivalent (CO₂e), and each GHG has a different global warming potential. (U. S. Environmental Protection Agency (EPA), 2023)

Judicial Council-Managed Greenhouse Gas Emissions by Source

Market-based emissions factors

Calendar Year

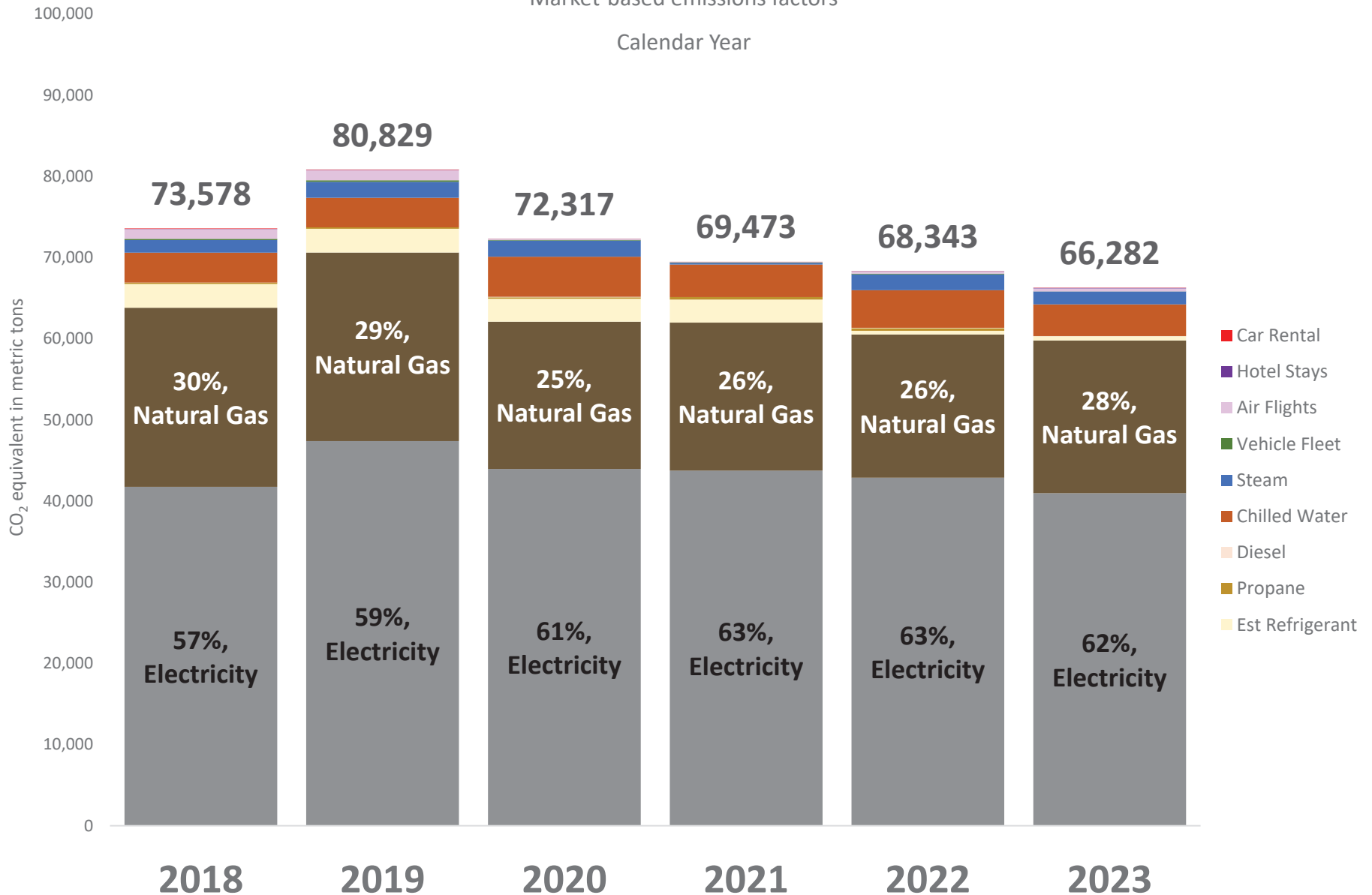


Figure 1: Market-based GHG emission factors grouped by source

Judicial Council-Managed Greenhouse Gas Emissions by Source

Location-based emissions factors

Calendar Year

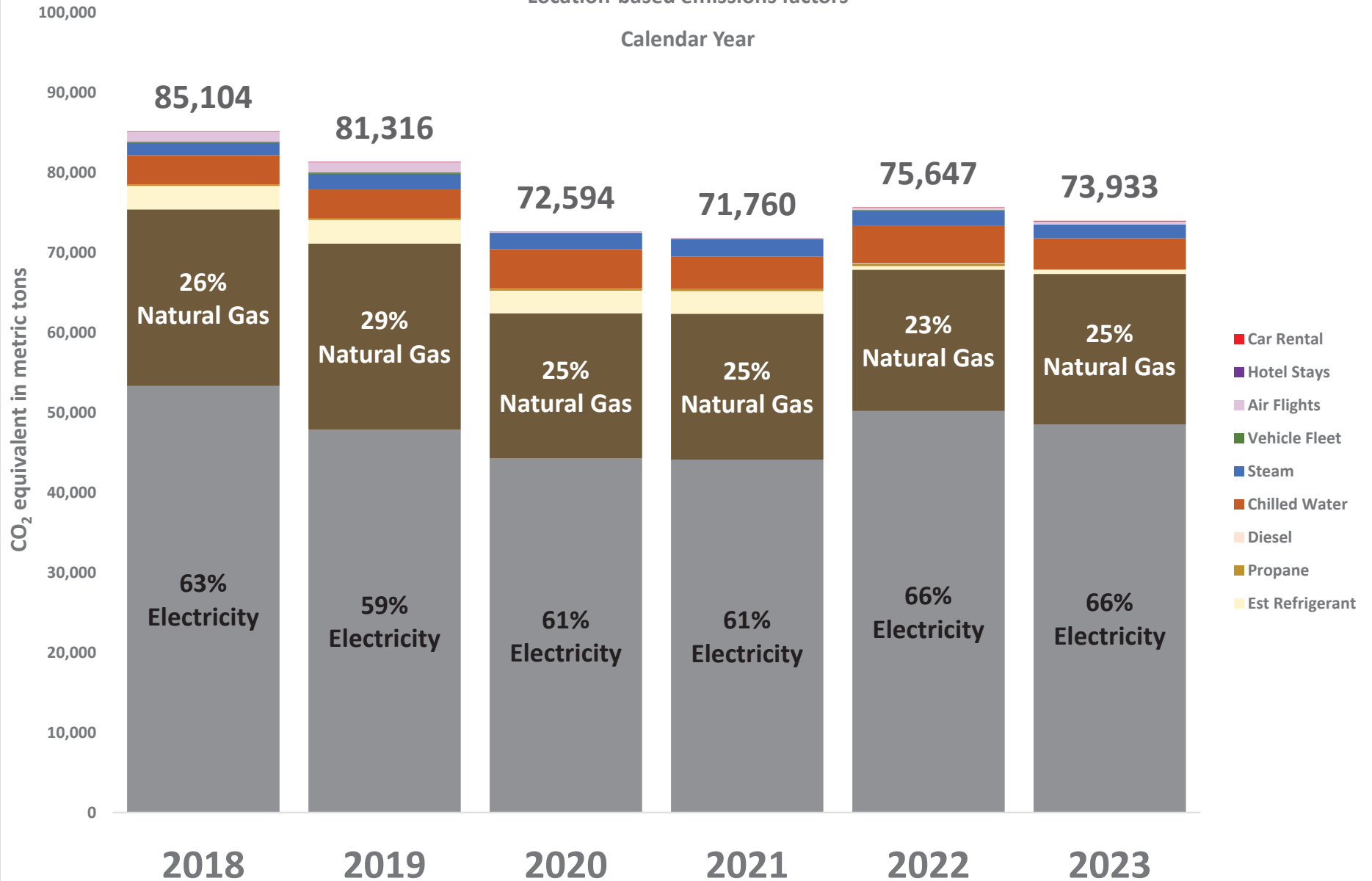


Figure 2: Location-based GHG emission factors grouped by source

Judicial Council-Managed Greenhouse Gas Emissions by Scope

Market-based emissions factors
Calendar Year

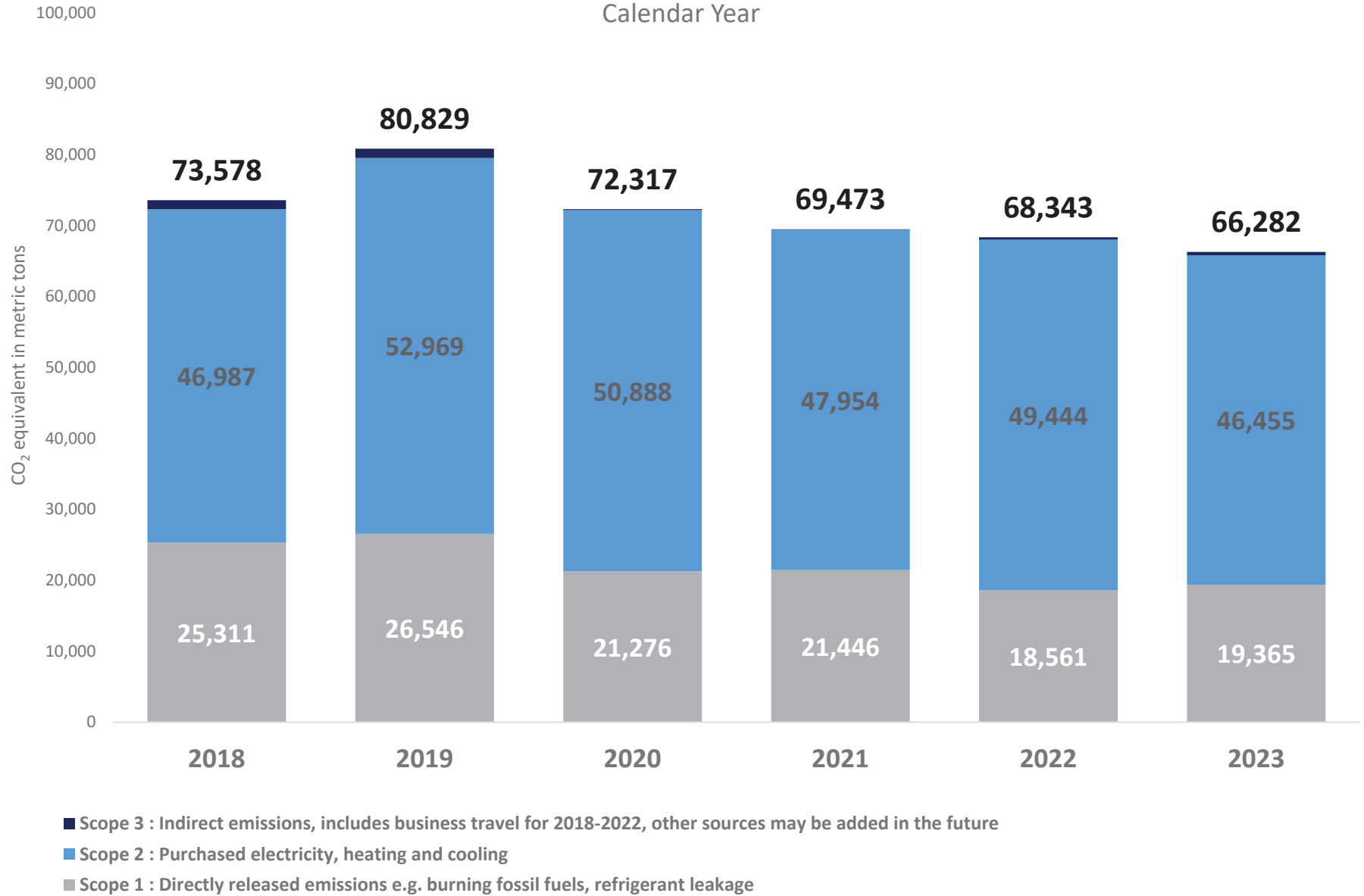


Figure 3: Market-based GHG CO₂e grouped by Scope

Judicial Council-Managed Greenhouse Gas Emissions by Scope

Location-based emissions factors
Calendar Year

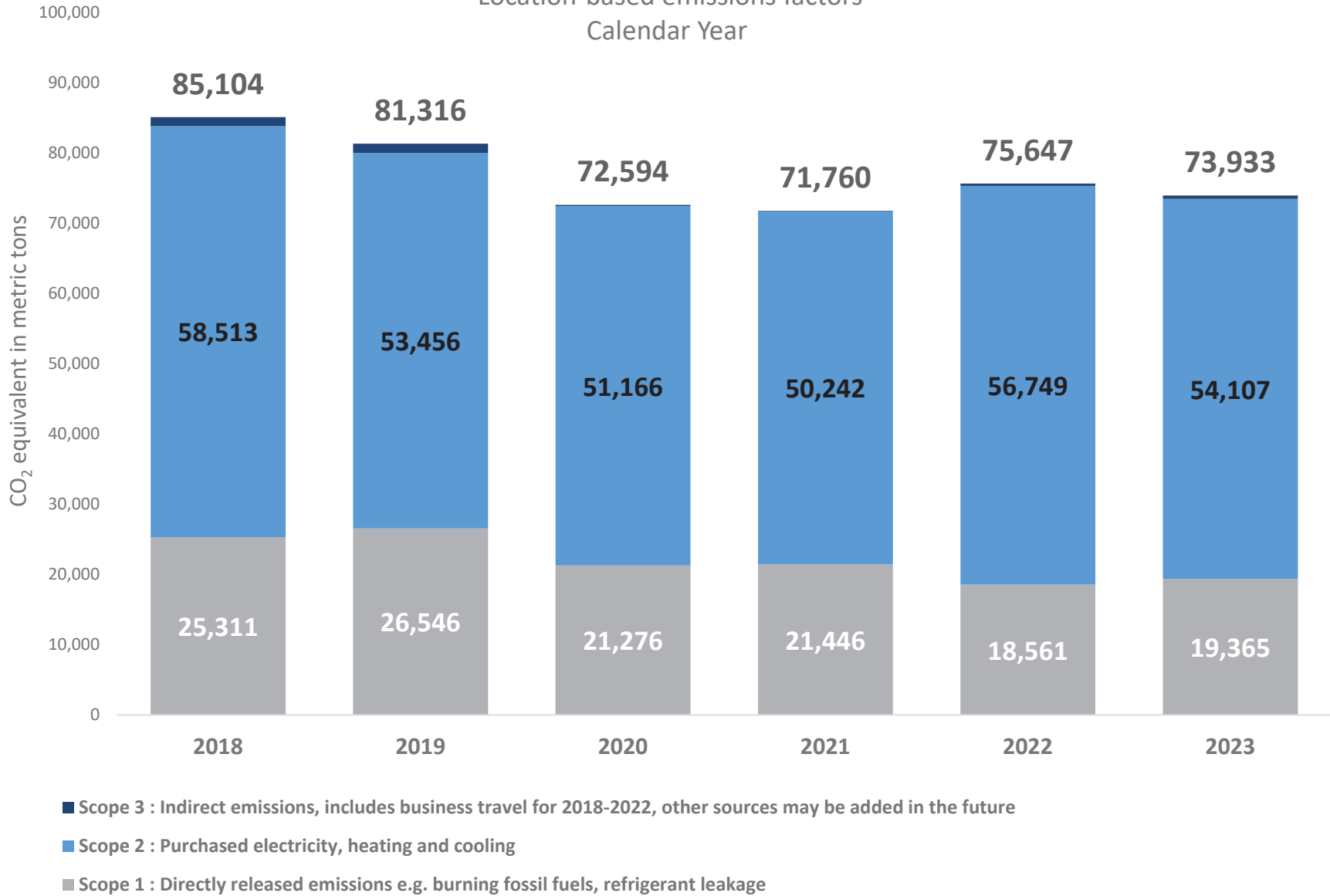


Figure 4: Location-based GHG CO2e grouped by Scope

8.0 Market-Based Emissions Inventory:

As seen in Table 1, The data using market-based emissions factors presented offers a comprehensive insight into the Judicial Council's GHGe over the six years from 2018 to 2023. Notably, the organization's emissions primarily emanate from two sources, electricity, and natural gas, which together account for a significant portion of the total emissions. Over this period, GHGe emissions have declined, decreasing from 73,578 metric tons in 2018 to 66,282 metric tons in 2023. This reduction, amounting to approximately 10%, is indicative of a systematic effort to curb emissions in California and within the Judicial Council. The Judicial Council enrolled in the Pacific Gas & Electric's (PG&E) Solar Choice rate plan, significantly reducing GHGe from electricity. The California electrical grid has also increased considerably regarding renewable generation sources. Between 2018 and 2022, the California Energy Commission reports a 3% increase (California Energy Commission, n.d.) The United States Energy Information Administration estimates that renewables account for 54% of in-state electricity generation which would mean an overall renewables increase of 6% for the California electrical grid (U.S. Energy Information Administration, 2024)

Delving into the scopes, we observe that Scope 2 emissions, associated with indirect emissions from purchased electricity and thermal conditioning, saw a significant spike in 2019 but have generally decreased since. In 2018, Scope 2 emissions stood at 46,987 metric tons; by 2023, they had declined to 46,455 metric tons, signifying a 1% decrease. Conversely, Scope 1 emissions, from direct emissions such as natural gas and refrigerant, show a significant reduction from 25,311 metric tons in 2018 to 19,365 metric tons in 2023, indicating an approximate 23.5% reduction. Unfortunately, this also represents a 4.3% increase from 2022. The return to normal operations after the pandemic has also led to a rise in Scope 3 emissions related to travel compared to 2022.

9.0 Location-Based Emissions Inventory:

Table 2 illustrates the Judicial Council's GHGe trends over the past four years using the Location-Based approach. Because Location-based accounting ignores the Judicial Council's choice to purchase renewable energy through PG&E's Solar Choice Program, the overall emissions are significantly higher. In 2018, 85,104 metric tons represented the worst performance, with improvements over the intervening years down 13% to 73,933 metric tons in 2023. As a comparative percentage, Scope 1 emissions fell faster than our emissions, falling from 23% or 25,311 metric tons in 2018 to 19,365 metric tons in 2023. This is, unfortunately, an increase from 2022. Scope 2 emissions have reduced 7.5% from 58,513 to 54,107 from 2018 to 2023. The California electrical grid reductions in GHGe account for a large portion of this decrease. as absolute electricity usage in the Judicial Council Portfolio has increased 3% (Judicial Council of California, 2024)

Judicial Council-Managed Greenhouse Gas Emissions

Market-based emissions factors

Calendar Year	2018		2019		2020		2021		2022		2023		
	scope	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual
Electricity		41,748	56.7%	47,377	58.6%	43,953	60.8%	43,750	63.0%	42,867	62.7%	40,963	61.8%
Chilled Water	2	3,677	5.0%	3,638	4.5%	4,946	6.8%	3,997	5.8%	4,630	6.8%	3,904	5.9%
Steam		1,562	2.1%	1,954	2.4%	1,989	2.8%	208	0.3%	1,947	2.8%	1,589	2.4%
Natural Gas		22,057	30.0%	23,236	28.7%	18,136	25.1%	18,227	26.2%	17,650	25.8%	18,806	28.4%
Est Refrigerant		2,936	4.0%	2,928	3.6%	2,833	3.9%	2,833	4.1%	449	0.7%	509	0.8%
Propane	1	170	0.2%	176	0.2%	178	0.2%	312	0.4%	331	0.5%	17	0.0%
Vehicle Fleet		145	0.2%	199	0.2%	74	0.1%	64	0.1%	81	0.1%	0.1	0.0%
Diesel		3	0.0%	8	0.0%	55	0.1%	10	0.0%	50	0.1%	34	0.1%
Air Flights		1,198	1.6%	1,234	1.5%	134	0.2%	51	0.1%	286	0.4%	370	0.6%
Car Rental	3	54	0.1%	43	0.1%	10	0.0%	11	0.0%	27	0.0%	36	0.1%
Hotel Stays		28	0.0%	37	0.0%	8	0.0%	11	0.0%	24	0.0%	55	0.1%
Totals		73,578		80,829		72,317		69,473		68,343		66,282	
Scope 2		46,987		52,969		50,888		47,954		49,444		46,455	
Scope 1		25,311		26,546		21,276		21,446		18,561		19,365	
Scope 3		1,280		1,314		152		73		337		462	

Table 1: Greenhouse Gas Emissions for Market-Based Emission Factors

Judicial Council-Managed Greenhouse Gas Emissions

Location-based emissions factors

Calendar Year	2018		2019		2020		2021		2022		2023		
	scope	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual	metric tons	% of annual
Electricity		53,286	62.6%	47,864	58.9%	44,231	60.9%	44,094	61.4%	50,171	66.3%	48,489	65.6%
Chilled Water	2	3,677	0.0%	3,638	0.0%	4,946	0.0%	3,997	0.0%	4,630	0.0%	3,904	0.0%
Steam		1,549	1.8%	1,954	2.4%	1,989	2.7%	2,151	3.0%	1,947	2.6%	1,714	2.3%
Natural Gas		22,057	25.9%	23,236	28.6%	18,136	25.0%	18,227	25.4%	17,650	23.3%	18,806	25.4%
Est Refrigerant		2,936	3.4%	2,928	3.6%	2,833	3.9%	2,833	3.9%	449	0.6%	509	0.7%
Propane	1	170	0.2%	176	0.2%	178	0.2%	312	0.4%	331	0.4%	17	0.0%
Vehicle Fleet		145	0.2%	199	0.2%	74	0.1%	64	0.1%	81	0.1%	0.1	0.0%
Diesel		3	0.0%	8	0.0%	55	0.1%	10	0.0%	50	0.1%	34	0.0%
Air Flights		1,198	1.4%	1,234	1.5%	134	0.2%	51	0.1%	286	0.4%	370	0.5%
Car Rental	3	54	0.1%	43	0.1%	10	0.0%	11	0.0%	27	0.0%	36	0.0%
Hotel Stays		28	0.0%	37	0.0%	8	0.0%	11	0.0%	24	0.0%	55	0.1%
Totals		85,104		81,316		72,594		71,760		75,647		73,933	
Scope 2		58,513		53,456		51,166		50,242		56,749		54,107	
Scope 1		25,311		26,546		21,276		21,446		18,561		19,365	
Scope 3		1,280		1,314		152		73		337		462	

Table 2: Greenhouse Gas Emissions for Location-Based Emission Factors

10.0 Data Collection & Emission Factors:

In compiling the Judicial Council's greenhouse gas emissions data, staff have employed a multifaceted approach, utilizing various tools and methodologies to ensure accuracy and comprehensiveness. To gather data, staff used Energy Star Portfolio Manager and Energy Manager. Brightly Software's Energy Manager is pivotal in our data management efforts, serving as an online tool that organizes and tracks utility bills. It's tied closely to ENERGY STAR Portfolio Manager (U.S. EPA, n.d.), a tool created by the Environmental Protection Agency that allows us to measure and monitor energy and water consumption and greenhouse gas emissions. This versatile tool facilitates the benchmarking of building performance within a secure online environment, whether for individual structures or an entire portfolio of buildings. Several large utility companies upload their data to ENERGY STAR Portfolio Manager and the Judicial Council's contracts with a third party to enter our data into Energy Manager for the organization's utility bills. This allows separate streams of the same data to be compared and inconsistencies to be examined manually.

To calculate emissions across different scopes, staff utilized a suite of specialized data tools, including the Carbon Registry Information System (CRIS) (The Climate Registry, 2021). CRIS is a versatile online greenhouse gas calculation, reporting, and verification platform. It enables us to calculate and report emissions and offers the valuable capability to review and assess annual emissions data, verify emission reports, and efficiently manage the annual reporting process. CRIS gathers emissions factors from various agencies and utility companies and provides this information to its users.

For location-based emissions, we drew upon data provided to CRIS by the Western Electricity Coordinating Council (WECC), an independent entity collaborating with various organizations across the Western region to enhance electrical grid reliability. Specifically, we used the WECC California (CA) emission factors. On the other hand, for our 2022 market-based emissions, we utilized custom factors for a specific subset of data, including the PG&E solar choice rate, to reflect nuanced emissions considerations. Additionally, we incorporated utility-specific rates where feasible, though we acknowledge that specific details pertained to years other than 2022. In cases where neither custom factors nor utility-specific rates were accessible, we relied on the WECC CA emission factors.

In 2022, we significantly improved our approach to estimating refrigerant leakage. Approximately two-thirds of our air-conditioning equipment was assessed using actual data derived from detailed charge logs, which meticulously documented the amount of refrigerant added to the cooling equipment. This shift towards more precise data collection substantially enhanced our estimation process. However, for the remaining one-third of units and our practices prior to 2022, we relied on estimates based on factors like the type of refrigerant and equipment. Recognizing the need for even greater accuracy, in 2023, we have further refined our requirements, ensuring that charge logs will be diligently maintained for all units. This strategic adjustment guarantees that our estimates will be reliable and comprehensive, offering a more precise reflection of refrigerant leakage moving forward.

Scope 3 emissions include a myriad of downstream and upstream sources, which are difficult to quantify and validate. As a result, staff have only included business travel data that the organization receives from CalTravel Store. Staff are evaluating additional sources of Scope 3 supply chain emissions data.

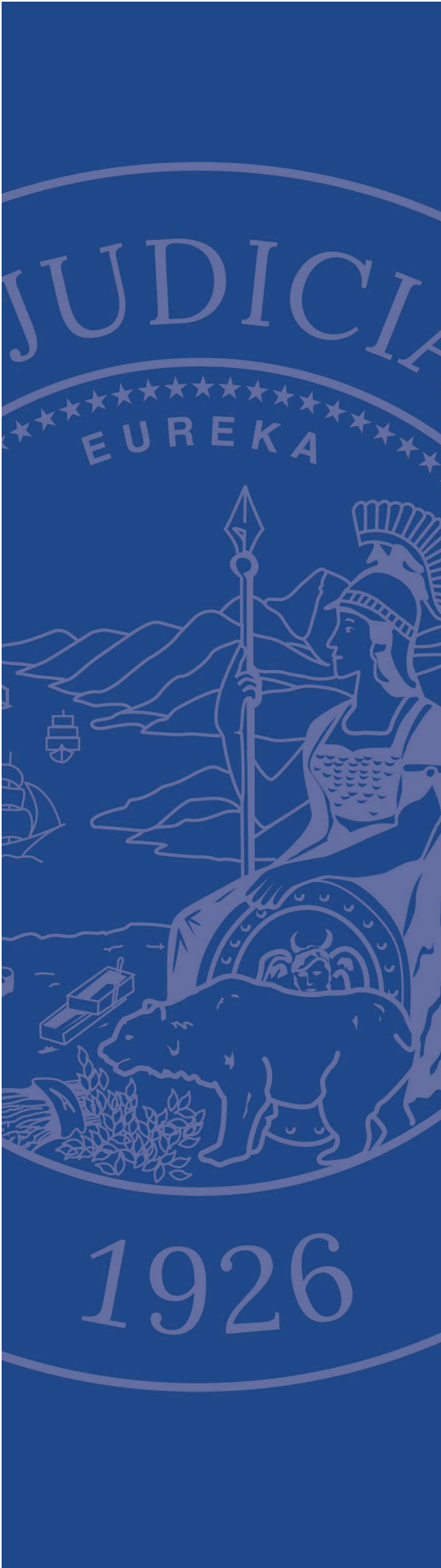
It is essential to acknowledge potential inaccuracies in our data. Staff know that utility companies are actively auditing data in some accounts, leading to months of missing data in our records. Furthermore,

when cross-referencing data between ENERGY STAR Portfolio Manager and Energy Manager, occasional discrepancies emerge, prompting staff to implement rigorous data verification protocols. Lastly, while we adhere to industry-standard practices for emissions factors, it's crucial to recognize that these factors are, by nature, subject to refinement and updates. The most accurate conversion factors may only become available after publishing this report. Future reports may show changes to the past data as staff incorporate these updates. (The Climate Registry, 2023)

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August 16, 2024



Judicial Council - Managed Buildings Water Performance

2023

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Reading Notes

1. 2023 water costs have been included in the summary table where available.
2. Reported water costs are inclusive of freshwater purchase, as well as sewerage costs for water disposal.
3. Buildings where only partial data was available were excluded from the data set. Only buildings for which a complete calendar years' worth of data for 2023 have been included.
4. Water Use Intensity (WUI) is calculated by dividing all water sources by total building square footage (not including parking or irrigated area) for each calendar year, January 1st through December 31st. Water Use Intensity is not adjusted for weather, occupancy, or any other metrics.
5. For the tables that list the percent change in WUI from 2019 to 2023 per building (column header *2019-22 WUI % Change*), a negative percentage indicates a reduction in WUI, and a positive number indicates an increase. In calendar year 2023 the portfolio level metrics indicate a decrease in both water usage and WUI; 16.7% and 18% respectively as compared with the 2019 period. This reduction can be attributed not only to the continuous water restrictions, but the diligence of our colleagues and building engineers to identify and resolve any leaks. The lower levels of water usage were maintained in calendar year 2023 despite operational court conditions resembling those of the pre-pandemic 2019. While significant progress was made in 2023, it is advised that further water conservation measures and practices be *maintained* by the Council to stay ahead of existing and continuing drought conditions. Though most of our reservoirs are full since California received significant amounts of rain and snow during the 22-23 winter season it is expected that 2024 will see an increase in water usage in the form of a rebound effect. The California State Water Board's statewide ban on watering non-functional turf *has expired* as of June 2024. To offset potential water usage increases, it is **recommended that water conservation efforts are *continued*** in both irrigation efficiency and indoor water efficiency. These measures can be as easy as adjusting or repairing irrigation systems and indoor plumbing fixtures, to large

landscape projects replacing turf grass landscapes with water efficient, drought-tolerant landscapes.

6. Since 2022 several vendors have improved their ability to offer effective water consumption data tracking. Until all providers join this trend – problematic situations due to the fragmented water utility industry lacking standardization will continue to plague said protocols. It is highly recommended that sub-hourly submetering of water is deployed by the Judicial Council to minimize water wastage and associated financial penalties.
7. County-reimbursable costs have not been excluded from the total water usage and cost data to facilitate ongoing benchmarking of water conservation activities.

2019 and 2023 Water Use and Cost Summary Tables

Table 1. 2019 and 2023 Water Use

Year	# of Facilities Included	Total Gross Floor Area (ft ²)	Total Water Use (kgal)	Water Use Intensity (gal/ft ²)
2019	130	15,882,567	418,933	25.8
2022	137	15,355,749	334,761	21.9
2023	131	14,903,916	296,572	19.9
2023 vs 2019	+1	-978,651	-122,361	-5.9
2023 vs 2019 (%)	-	-	-29%	-23%

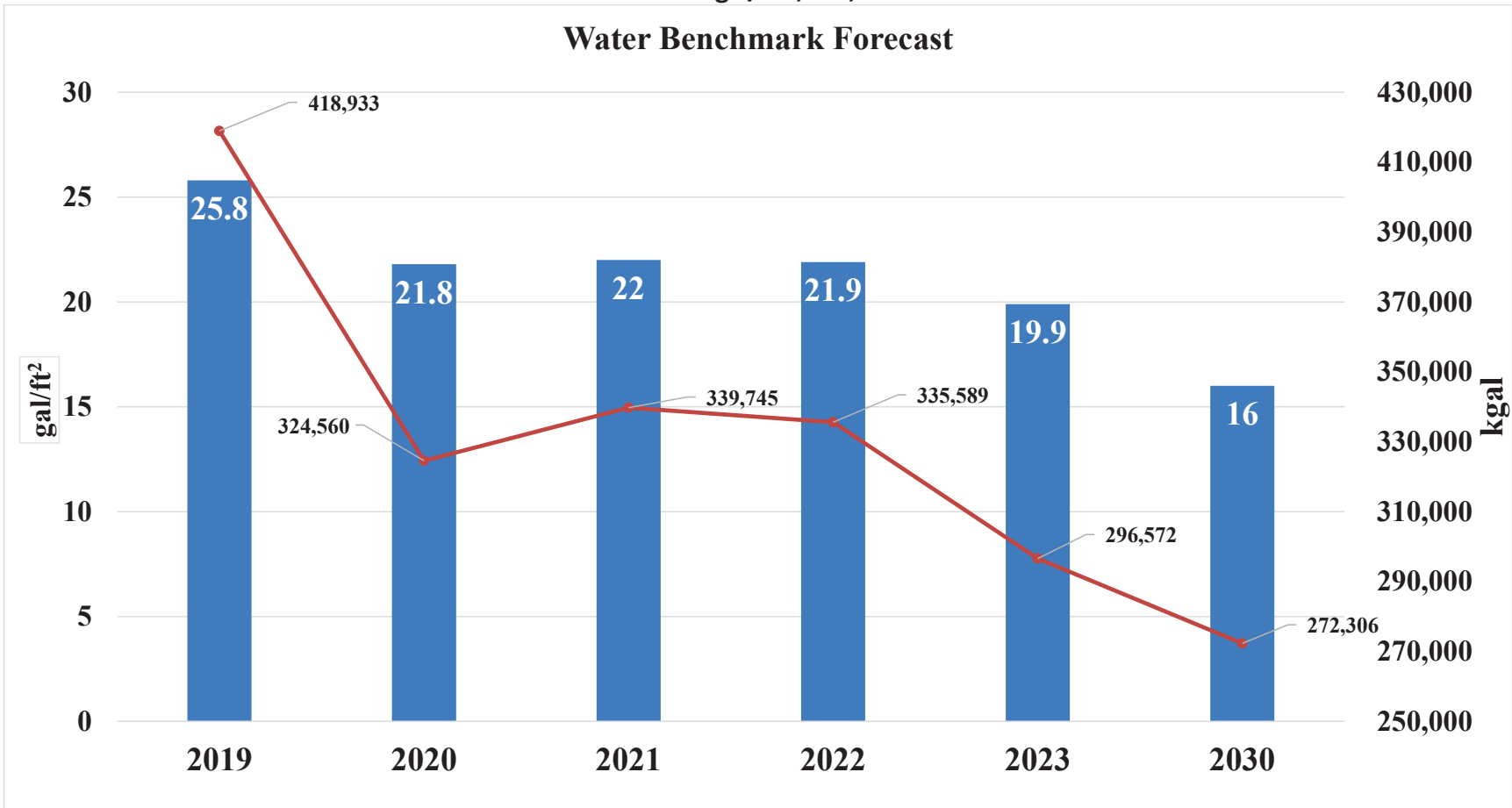
Table 2. 2019 and 2023 Water Costs

Year	# of Facilities Included	Total Gross Floor Area (ft ²)	Total Water Cost
2019	130	15,882,567	\$ 3,317,573
2022	137	15,355,749	\$2,292,099
2023	131	14,903,916	\$ 2,323,123
2023 vs 2019	+1	-978,651	-\$ 994,450
2023 vs 2019 (%)	-	-	-30%

Judicial Council 2019 and 2023 Portfolio Water Use Intensity & Absolute Usage (gal/ft², gal)

137 buildings / 15,701,089 ft²

Water Benchmark Forecast



Judicial Council Water Usage Intensity Summary Table
Portfolio Ranked Worst to Best Performance - Year 2023 (1/1/2023-12/31/2023)

#	Building ID	Property Name	County	Gross Floor Area (sf)	2019 Water Use (kgal)	2019 WUI (gal/ft ²)	2019 Total Water Cost (\$)	2023 Water Use (kgal)	2023 WUI (gal/ft ²)	2023 Total Water Cost (\$)	2023 Total Cost Intensity (\$/ft ²)
1	10-G1	10-G1 Clovis Court	Fresno	5,025	1,747	347.6	\$3,042	1,410	280.6	\$2,620	\$0.52
2	33-N1	33-N1 Riverside Juvenile Court	Riverside	38,309	2,199	57.4	\$12,494	9,212	240.5	\$25,503	\$0.67
3	22-C1	22-C1 Court Admin - Main Building	Mariposa	1,583	23	14.6	-	253	159.9	\$1,765	\$1.11
4	36-A1	36-A1 & 36-A2 San Bernardino Campus	San Bernardino	170,795	11,412	66.8	\$72,974	26,254	153.7	\$72,388	\$0.42
5	15-A1	15-A1 Bakersfield Superior Court**	Kern	223,650	20,171	90.2	\$65,258	18,700	83.6	\$71,178	\$0.32
6	50-A1	50-A1 Modesto Main Courthouse	Stanislaus	64,092	6,750	105.3	\$53,463	5,342	83.4	\$20,213	\$0.32
7	51-A1	51-A1 Courthouse West - Yuba City*	Sutter	20,815	850	40.8	\$13,740	1,707	82.0	\$11,331	\$0.54
8	15-H1	15-H1 Arvin/ Lamont Branch	Kern	26,027	23	0.9	\$19,144	2,048	78.7	\$9,348	\$0.36
9	43-F1	43-F1 Sunnyvale Courthouse*	Santa Clara	19,994	814	40.7	\$8,511	1,464	73.2	\$7,969	\$0.40
10	15-J2	15-J2 Ridgecrest - Division B Courtroom**	Kern	2,345	68	29.0	\$583	149	63.6	\$998	\$0.43
11	15-D1	15-D1 Delano/North Kern Court	Kern	14,377	908	63.2	\$4,464	729	50.7	\$2,151	\$0.15
12	56-B1	56-B1 East County Courthouse	Ventura	82,480	3,327	40.3	\$47,994	3,664	44.4	\$34,656	\$0.42
13	42-F1	42-F1 Santa Maria Courts Bldgs C + D	Santa Barbara	30,443	2,541	83.5	\$38,619	1,346	44.2	\$31,176	\$1.02
14	05-C1	05-C1 San Andreas Courthouse	Calaveras	44,644	1,460	32.7	\$24,528	1,962	43.9	\$15,166	\$0.34
15	24-G1	24-G1 New Los Banos Courthouse	Merced	32,844	1,435	43.7	\$5,085	1,418	43.2	\$3,451	\$0.11
16	42-H1	42-H1 Santa Maria Juvenile Court	Santa Barbara	11,639	412	35.4	\$5,231	482	41.4	\$7,407	\$0.64
17	30-E1	30-E1 Harbor JC - Newport Beach Facility	Orange	110,855	8,823	79.6	\$19,083	4,455	40.2	\$11,695	\$0.11
18	16-C1	16-C1 Avenal Court	Kings	7,183	612	85.2	\$4,687	286	39.8	\$3,809	\$0.53
19	33-C1	33-C1 Larson Justice Center	Riverside	152,990	8,630	56.4	\$41,964	6,084	39.8	\$24,251	\$0.16
20	34-D1	34-D1 Carol Miller Justice Center	Sacramento	99,060	5,810	58.7	\$20,712	3,843	38.8	\$21,208	\$0.21
21	19-T1	19-T1 (Water) Metropolitan Courthouse	Los Angeles	250,000	4,177	16.7	\$60,435	9,695	38.8	\$108,144	\$0.43
22	18-C1	18-C1 New Susanville Courthouse	Lassen	42,320	1,557	36.8	\$8,243	1,632	38.6	\$3,971	\$0.09
23	33-G4	33-G4 Banning Justice Center	Riverside	68,584	4,323	63.0	\$28,618	2,567	37.4	\$16,131	\$0.24
24	43-A1	43-A1 Hall of Justice (East)**	Santa Clara	138,900	7,354	53.0	\$82,165	4,992	35.9	\$82,443	\$0.59
25	36-J1	36-J1 Barstow Courthouse**	San Bernardino	35,702	1,432	40.1	\$13,210	1,262	35.4	\$16,363	\$0.46
26	30-C1	30-C1 North Justice Center	Orange	131,843	8,940	67.8	\$58,398	4,452	33.8	\$38,829	\$0.29
27	16-A5	16-A5 Hanford Courthouse	Kings	143,419	4,430	30.9	\$8,172	4,781	33.3	\$13,902	\$0.10
28	19-C1	19-C1 Torrance Courthouse	Los Angeles	126,145	6,230	49.4	\$54,772	4,111	32.6	\$33,737	\$0.27
29	24-A8	24-A8 New Downtown Merced Court	Merced	57,900	1,323	22.9	\$10,933	1,856	32.0	\$4,626	\$0.08
30	39-D2	39-D2 Lodi Branch- Dept. 2	San Joaquin	6,844	117	17.1	\$1,891	216	31.5	\$1,588	\$0.23
31	65-A2	65-A2 2424 Ventura Street - 5 DCA	Fresno	61,000	2,753	45.1	\$8,642	2,408	39.5	\$0	\$0.00
32	50-D1	50-D1 Turlock Superior Court	Stanislaus	4,735	199	42.1	\$2,645	149	31.5	\$2,286	\$0.48

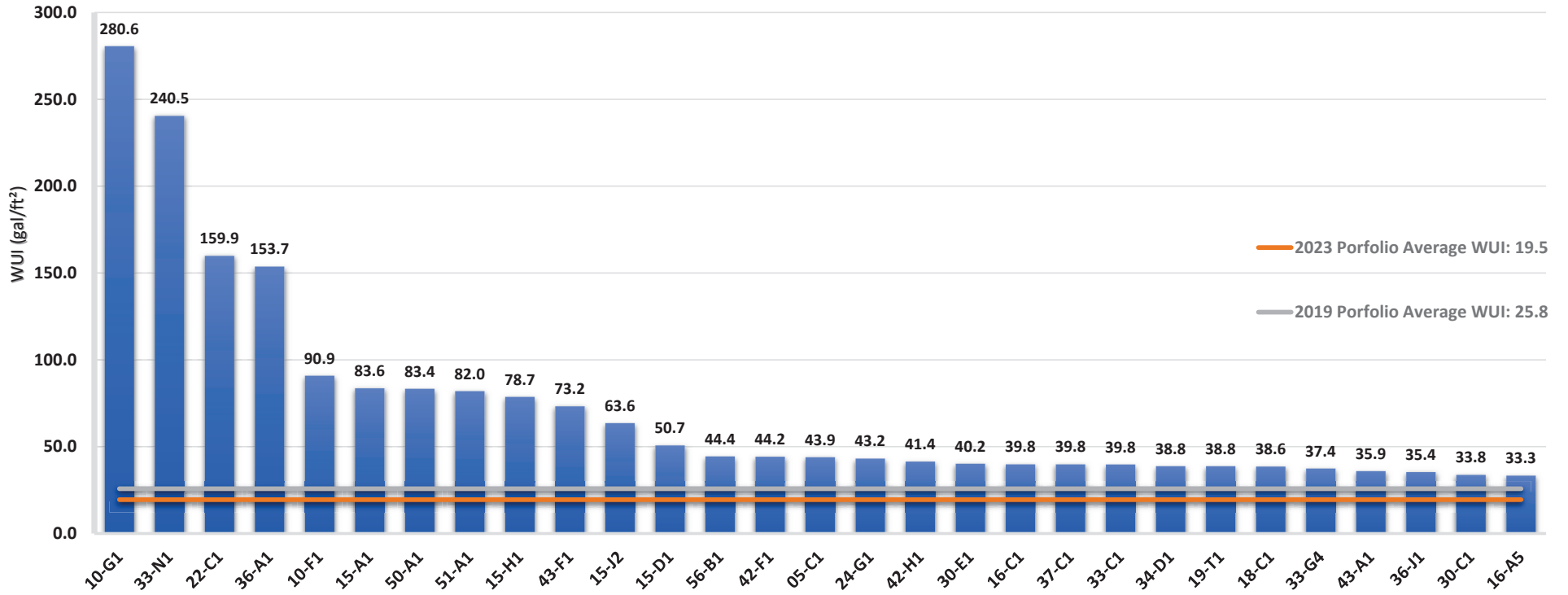
*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Judicial Council 2023 Total Water Use Intensity (gal/ft²)

Part 1 (30 out of 137 buildings / 1,781,767 ft²)

Total Site Water Usage vs Building Gross SF



#	Building ID	Property Name	County	Gross Floor Area (sf)	2019 Water Use (kgal)	2019 WUI (gal/ft²)	2019 Total Water Cost (\$)	2023 Water Use (kgal)	2023 WUI (gal/ft²)	2023 Total Water Cost (\$)	2023 Total Cost Intensity (\$/ft²)
33	52-E1	52-E1 Tehama County Courthouse	Tehama	65,755	1,958	29.8	\$3,971	2,062	31.4	\$3,672	\$0.06
34	19-AL1	19-AL1 Bellflower Courthouse**	Los Angeles	68,510	3,576	52.2	\$21,755	2,033	29.7	\$40,213	\$0.59
35	45-A1	45-A1 Main Courthouse - Redding	Shasta	79,975	29	0.4	\$31,776	2,330	29.1	\$8,582	\$0.11
36	40-J1	40-J1 Paso Robles Courthouse	San Luis Obispo	22,300	1,273	57.1	\$14,606	637	28.6	\$6,181	\$0.28
37	35-C1	35-C1 New Hollister Courthouse	San Benito	41,500	1,146	27.6	\$13,959	1,185	28.6	\$9,162	\$0.22
38	30-B1	30-B1 Betty Lou Lamoreaux Justice Center	Orange	230,706	6,500	28.2	\$34,414	6,353	27.5	\$32,157	\$0.14
39	03-C1	03-C1 New Amador County Courthouse	Amador	20,346	757	37.2	\$6,263	536	26.4	\$5,019	\$0.25
40	19-AG1	19-AG1 Compton Courthouse	Los Angeles	344,027	11,507	33.5	\$70,120	8,936	26.0	\$46,749	\$0.14
41	39-C1	39-C1 Manteca Branch Court	San Joaquin	10,541	309	29.4	\$2,458	265	25.2	\$1,311	\$0.12
42	33-D1	33-D1 Blythe Courthouse - Superior Court	Riverside	11,016	197	17.9	\$3,105	266	24.1	\$2,189	\$0.20
43	19-J1	19-J1 Pasadena Courthouse	Los Angeles	187,120	5,560	29.7	\$39,563	4,436	23.7	\$38,921	\$0.21
44	19-AC1	19-AC1 San Fernando Courthouse	Los Angeles	187,874	5,259	28.0	\$25,482	4,366	23.2	\$31,684	\$0.17
45	19-AM1	19-AM1 Downey Courthouse	Los Angeles	111,223	5,308	47.7	\$26,379	2,564	23.1	\$16,314	\$0.15
46	39-E1	39-E1 Tracy Branch Courthouse	San Joaquin	6,714	302	45.0	\$2,429	151	22.5	\$922	\$0.14
47	50-C1	50-C1 Ceres Superior Court*	Stanislaus	2,985	17	5.5	\$1,270	67	22.4	\$786	\$0.26
48	24-H1	24-H1 720 West 20th Street	Merced	5,117	189	36.8	\$1,575	115	22.4	\$768	\$0.15
49	04-F1	04-F1 North Butte County Courthouse	Butte	73,882	3,123	42.3	\$11,942	1,632	22.1	\$9,203	\$0.12
50	54-I1	54-I1 South County Justice Center	Tulare	96,532	1,869	19.4	\$8,069	2,099	21.7	\$16,601	\$0.17
51	41-B1	41-B1 Central Branch	San Mateo	17,507	260	14.9	\$7,425	378	21.6	\$7,479	\$0.43
52	40-H1	40-H1 1070 Palm St	San Luis Obispo	2,528	23	9.0	\$1,066	53	20.8	\$974	\$0.39
53	51-C1	51-C1 Sutter County Superior Courthouse	Sutter	73,870	317	4.3	\$11,500	1,527	20.7	\$7,777	\$0.11
54	09-C1	09-C1 Cameron Park	El Dorado	7,834	499	88.8	\$3,305	161	20.6	\$1,801	\$0.23
55	28-B1	28-B1 Historic Courthouse	Napa	43,204	704	16.3	\$12,619	889	20.6	\$10,446	\$0.24
56	33-A3	33-A3 Hall of Justice	Riverside	167,386	4,036	24.1	\$34,105	3,425	20.5	\$14,513	\$0.09
57	07-A3	07-A3 Bray Courts	Contra Costa	48,883	707	14.5	\$12,651	957	19.6	\$17,848	\$0.37
58	01-F1	01-F1 George E. McDonald Hall of Justice	Alameda	25,850	305	11.8	\$11,067	492	19.0	\$10,022	\$0.39
59	19-O1	19-O1 El Monte Courthouse**	Los Angeles	114,829	6,826	59.5	\$35,886	2,164	18.8	\$39,580	\$0.34
60	64-E1	64-E1 601 W. Santa Ana Blvd - 4 DCA 3	Orange	51,960	1,443	27.8	\$9,230	976	18.8	\$7,627	\$0.15
60	64-B1	64-B1 3389 12th Street - 4 DCA 2	Riverside	42,251	1,176	27.8	\$4,535	572	13.5	\$4,167	\$0.10
62	19-AK1	19-AK1 Norwalk Courthouse**	Los Angeles	208,195	5,251	25.2	\$43,501	3,774	18.1	\$34,325	\$0.16
63	40-E1	40-E1 Grover Beach Branch*	San Luis Obispo	3,137	89	28.4	\$1,256	57	18.1	\$821	\$0.26
64	43-N1	43-N1 Morgan Hill Courthouse	Santa Clara	73,336	1,566	21.4	\$25,236	1,279	17.4	\$15,242	\$0.21
65	43-B1	43-B1 Downtown Superior Court	Santa Clara	126,005	3,976	31.6	\$47,518	2,112	16.8	\$40,314	\$0.32
66	16-C1	16-C1 Avenal Court	Kings	7,183	612	85.2	\$4,687	151	21.0	\$3,004	\$0.42

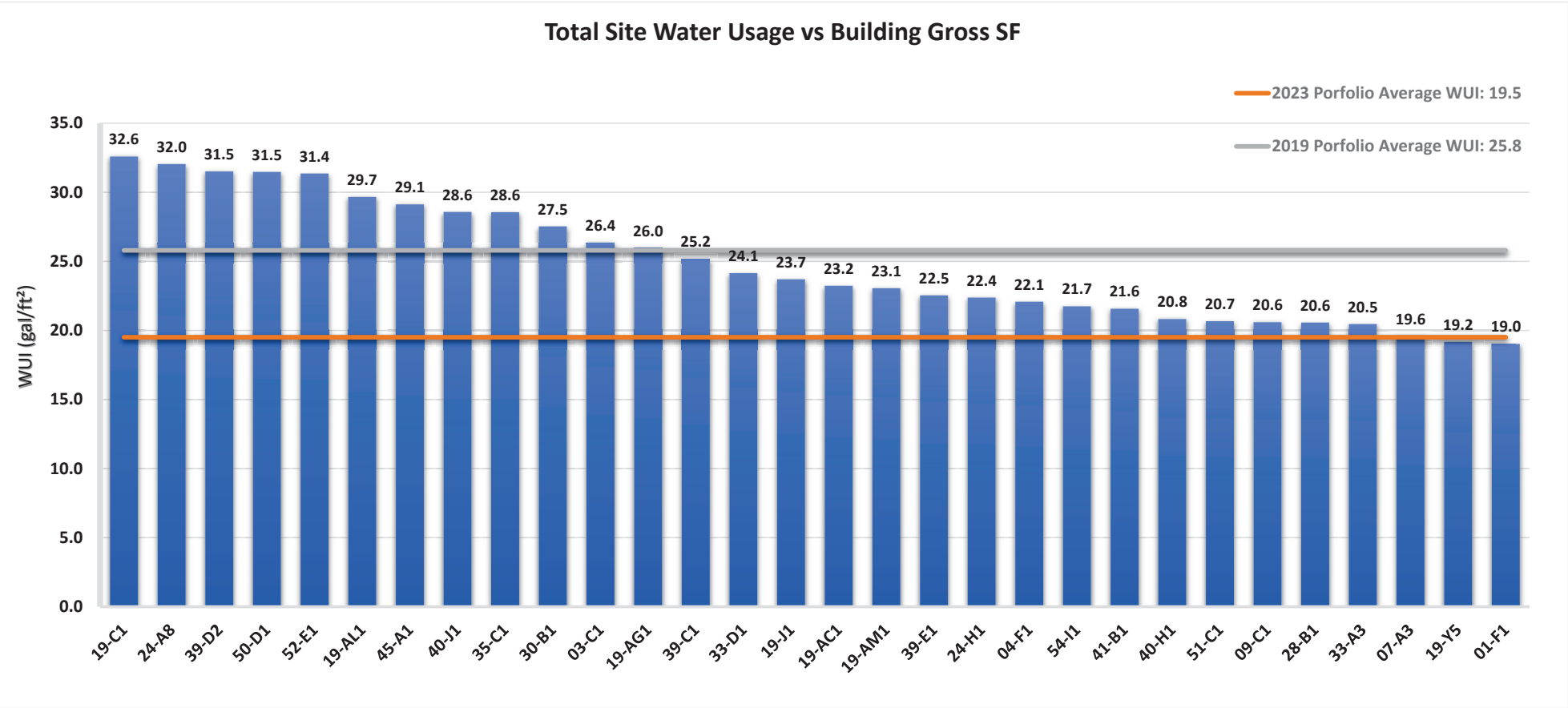
*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Judicial Council 2023 Total Water Use Intensity (gal/ft²)

Part 2 (30 out of 137 buildings / 2,949,152 ft²)

Total Site Water Usage vs Building Gross SF



Ranking	Building ID	Property Name	County	Gross Floor Area (sf)	2019 Water Use (kgal)	2019 WUI (gal/ft ²)	2019 Total Water Cost (\$)	2023 Water Use (kgal)	2023 WUI (gal/ft ²)	2023 Total Water Cost (\$)	2023 Total Cost Intensity (\$/ft ²)
67	10-O1	10-O1 B.F. Sisk Courthouse	Fresno	191,886	2,583	13.46	\$11,116	3,210	16.7	\$9,009	\$0.05
68	19-W1_19-W2	19-W1 & 19-W2 Pomona Courthouse Campus*	Los Angeles	238,102	4,889	20.5	\$38,787	3,969	16.7	\$41,298	\$0.17
69	15-C1	15-C1 Bakersfield Juvenile Center**	Kern	82,680	1,632	19.7	\$8,791	1,378	16.7	\$8,598	\$0.10
70	23-A1	23-A1 County Courthouse	Mendocino	57,979	551	9.5	\$20,161	948	16.3	\$16,724	\$0.29
71	19-AZ1	19-AZ1 Michael D. Antonovich Courthouse**	Los Angeles	415,562	6,768	16.3	\$15,938	6,539	15.7	\$20,103	\$0.05
72	36-R1	36-R1 San Bernardino Justice Center	San Bernardino	379,717	9,759	25.7	\$58,571	5,969	15.7	\$33,911	\$0.09
73	30-D1	30-D1 West Justice Center**	Orange	113,160	2,440	21.6	\$12,169	1,769	15.6	\$14,961	\$0.13
74	19-H1	19-H1 Glendale Courthouse	Los Angeles	55,821	1,189	21.3	\$15,898	850	15.2	\$11,166	\$0.20
75	19-K1	19-K1 Stanley Mosk Courthouse	Los Angeles	736,200	14,832	20.2	\$260,548	10,940	14.9	\$118,901	\$0.16
76	19-Q1	19-Q1 Edmund D. Edelman Children's Court	Los Angeles	263,623	10,280	39.0	\$70,270	3,916	14.9	\$32,455	\$0.12
77	43-B5	43-B5 New Santa Clara Family Justice Center	Santa Clara	233,906	3,989	17.1	\$45,479	3,451	14.8	\$45,774	\$0.20
78	04-A1	04-A1 Butte County Courthouse	Butte	72,474	10.4	0.14	\$11,127	972	13.4	\$6,733	\$0.09
79	42-B1	42-B1 Figueroa Division	Santa Barbara	47,370	1,071	22.6	\$22,586	631	13.3	\$13,711	\$0.29
80	43-A2	43-A2 Hall of Justice (West)**	Santa Clara	70,100	1,145	16.3	\$16,514	907	12.9	\$19,198	\$0.27
81	19-AU1	19-AU1 Airport Courthouse**	Los Angeles	304,725	5,430	17.8	\$45,400	3,877	12.7	\$38,073	\$0.12
82	57-A10	57-A10 Yolo Superior Court	Yolo	169,410	3,968	23.4	\$46,925	2,240	13.2	\$31,528	\$0.19
83	33-M1	33-M1 Southwest Justice Center	Riverside	191,032	3,803	19.9	\$45,907	2,396	12.5	\$30,343	\$0.16
84	19-G1	19-G1 Burbank Courthouse	Los Angeles	67,280	1,527	22.7	\$31,807	836	12.4	\$8,274	\$0.12
85	07-A2	07-A2 Wakefield Taylor Courthouse	Contra Costa	100,687	995	9.9	\$20,579	1,265	12.6	\$19,661	\$0.20
86	43-G1	43-G1 Santa Clara Courthouse	Santa Clara	33,559	679	20.2	\$9,857	396	11.8	\$4,849	\$0.14
87	39-F1	39-F1 Stockton Courthouse	San Joaquin	342,000	3,547	10.4	\$28,581	3,979	11.6	\$34,850	\$0.10
88	19-AY1	19-AY1 Chatsworth Courthouse	Los Angeles	302,436	4,324	14.3	\$69,701	3,494	11.6	\$36,863	\$0.12
89	19-S1	19-S1 Hollywood Courthouse	Los Angeles	57,772	193	3.3	\$4,722	661	11.4	\$8,904	\$0.15
90	13-D1	13-D1 Winterhaven Court	Imperial	2,100	36	17.1	\$1,349	24	11.4	\$2,296	\$1.09
91	34-C2	34-C2 Juvenile Courthouse	Sacramento	100,360	1,216	12.1	\$22,995	1,136	11.3	\$10,873	\$0.11
92	07-C1	07-C1 Walnut Creek Courthouse	Contra Costa	24,469	249	10.2	\$5,532	263	10.7	\$3,664	\$0.15
93	19-I1	19-I1 Alhambra Courthouse	Los Angeles	110,174	2,008	18.2	\$21,873	1,175	10.7	\$8,431	\$0.08
94	37-I1	37-I1 East County Regional Center	San Diego	442,672	6,482	14.6	\$106,423	4,704	10.6	\$52,287	\$0.12
95	38-A1	38-A1 Civic Center Courthouse	San Francisco	189,575	2,207	11.6	\$66,122	1,888	10.0	\$31,242	\$0.16
96	15-E1	15-E1 Shafter/Wasco Courts Bldg.	Kern	16,836	1,032	61.3	\$2,576	168	10.0	\$1,906	\$0.11
97	07-E3	07-E3 Richard E. Arnason Justice Center	Contra Costa	73,454	1,239	16.9	\$18,305	643	8.8	\$34,984	\$0.48
98	01-H1	01-H1 Fremont Hall of Justice	Alameda	124,100	1,451	11.7	\$17,761	1,062	8.6	\$11,213	\$0.09

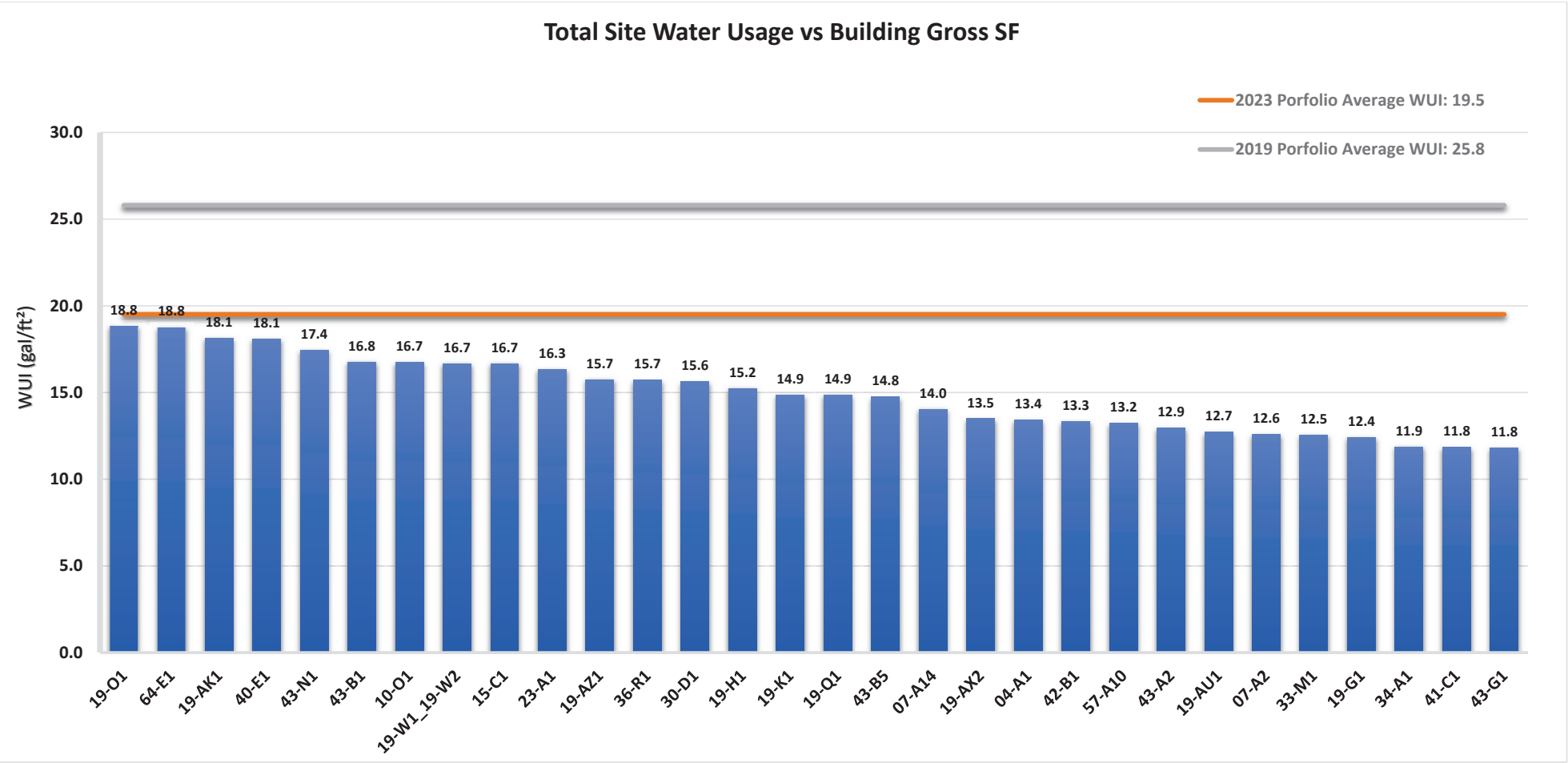
*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Judicial Council 2023 Total Water Use Intensity (gal/ft²)

Part 3 (30 out of 137 buildings / 4,948,599 ft²)

Total Site Water Usage vs Building Gross SF



Ranking	Building ID	Property Name	County	Gross Floor Area (sf)	2019 Water Use (kgal)	2019 WUI (gal/ft²)	2019 Total Water Cost (\$)	2023 Water Use (kgal)	2023 WUI (gal/ft²)	2023 Total Water Cost (\$)	2023 Total Cost Intensity (\$/ft²)
99	09-A1	09-A1 Main Street Courthouse	El Dorado	18,560	452	24.4	\$14,036	158	8.5	\$1,252	\$0.07
100	56-F1	56-F1 Juvenile Courthouse**	Ventura	56,000	2,702	48.3	\$15,282	461	8.2	\$2,889	\$0.05
101	19-AX1_19-AX2	19-AX1 Van Nuys Courthouse East & West	Los Angeles	433,834	1,705	10.1	\$62,620	3,565	8.2	\$36,227	\$0.08
102	27-B1	27-B1 Marina Courthouse	Monterey	15,347	133	8.7	\$4,872	118	7.7	\$3,263	\$0.21
103	19-AQ1	19-AQ1 Beverly Hills Courthouse	Los Angeles	184,882	1944	10.5	\$36,578	1,392	7.5	\$20,647	\$0.11
104	28-A1	28-A1 Napa Criminal Court	Napa	47,269	485	10.3	\$10,299	343	7.3	\$5,849	\$0.12
105	07-F1	07-F1 George D. Carroll Courthouse**	Contra Costa	76,462	950	12.43	\$15,162	554	7.2	\$12,012	\$0.16
106	01-D1	01-D1 Hayward Hall of Justice	Alameda	184,785	2,542	13.75	\$34,143	1,339	7.2	\$15,831	\$0.09
107	33-A1	33-A1 Family Law Court	Riverside	75,640	736	9.7	\$7,600	545	7.2	\$4,196	\$0.06
108	13-A1	13-A1 Imperial County Courthouse	Imperial	60,260	7.9	0.13	\$8,509	434	7.2	\$2,886	\$0.05
109	43-D1	43-D1 Palo Alto Courthouse	Santa Clara	83,451	1,245	14.9	\$30,081	595	7.1	\$10,575	\$0.13
110	15-F1	15-F1 Taft Courts Bldg.	Kern	6,111	41	6.7	\$268	42	6.8	\$725	\$0.12
111	01-J1	01-J1 New East County Hall of Justice	Alameda	209,432	1,686	8.1	\$19,731	1,420	6.8	\$14,753	\$0.07
112	42-G1	42-G1 Santa Barbara Jury Assembly Bldg.	Santa Barbara	8,157	54	6.6	\$10,162	50	6.2	\$4,232	\$0.52
113	24-A1	24-A1 Old Court - Merced	Merced	17,716	306	17.3	\$2,922	104	5.8	\$1,448	\$0.08
114	27-G1	27-G1 Gabilan Street Annex	Monterey	5,781	23	3.9	\$1,593	32	5.5	\$1,325	\$0.23
115	01-G1	01-G1 Berkeley Courthouse	Alameda	11,708	89	7.6	\$7,491	64	5.4	\$6,078	\$0.52
116	25-A1_25-A2	25-A1 & 25-A2 Barclay JC + Modoc Campus	Modoc	16,964	326	19.2	\$1,116	91	5.3	\$1,243	\$0.07
117	19-L1	19-L1 Clara Shortridge Foltz Criminal Justice Center	Los Angeles	1,020,266	8,617	8.5	\$120,437	5,321	5.2	\$50,435	\$0.05
118	28-C1	28-C1 Napa Juvenile Court	Napa	7,354	9	1.3	\$258	38	5.2	\$561	\$0.08
119	37-L1	37-L1 Central Courthouse	San Diego	704,380	3,595	5.1	\$58,283	3,568	5.1	\$39,222	\$0.06
120	08-A1	08-A1 Del Norte County Superior Court	Del Norte	29,008	159	5.5	\$3,527	130	4.5	\$1,394	\$0.05
121	09-E1	09-E1 Johnson Bldg. - South Lake Tahoe	El Dorado	22,974	106	4.6	\$8,641	102	4.5	\$10,102	\$0.44
122	15-K1	15-K1 3131 Arrow Street**	Kern	20,800	122	5.9	\$2,027	89	4.3	\$2,207	\$0.11
123	15-D2	15-D2 1022 12th Avenue**	Kern	7,680	52	6.7	\$558	32	4.1	\$520	\$0.07
124	31-H1	31-H1 Hon. Howard G. Gibson Courthouse	Placer	110,700	406	3.7	\$8,374	454	4.1	\$7,329	\$0.07
125	19-AO1	19-AO1 Whittier Courthouse	Los Angeles	77,538	3,814	49.2	\$24,373	287	3.7	\$16,750	\$0.22
126	07-G1	07-G1 Contra Costa Records & Training**	Contra Costa	30,000	59	2.0	\$2,224	92	3.1	\$3,488	\$0.12
127	26-B2	26-B2 New Mammoth Lakes Courthouse	Mono	23,310	384	16.5	\$2,331	56	2.4	\$1,207	\$0.05
128	11-C1	11-C1 Resource Center	Glenn	4,972	9	1.8	\$943	11	2.1	\$459	\$0.09
129	54-E1	54-E1 Dinuba Division of Tulare Superior Court	Tulare	20,606	21	1.0	\$816	13	0.6	\$393	\$0.02
130	30-K1	30-K1 27573 Puerta Real	Orange	5,206	23	4.5	\$1,511	2	0.4	\$1,457	\$0.28
131	20-F1	20-F1 Main Courthouse	Madera	115,804	979	8.5	\$9,826	41	0.4	\$2,870	\$0.02

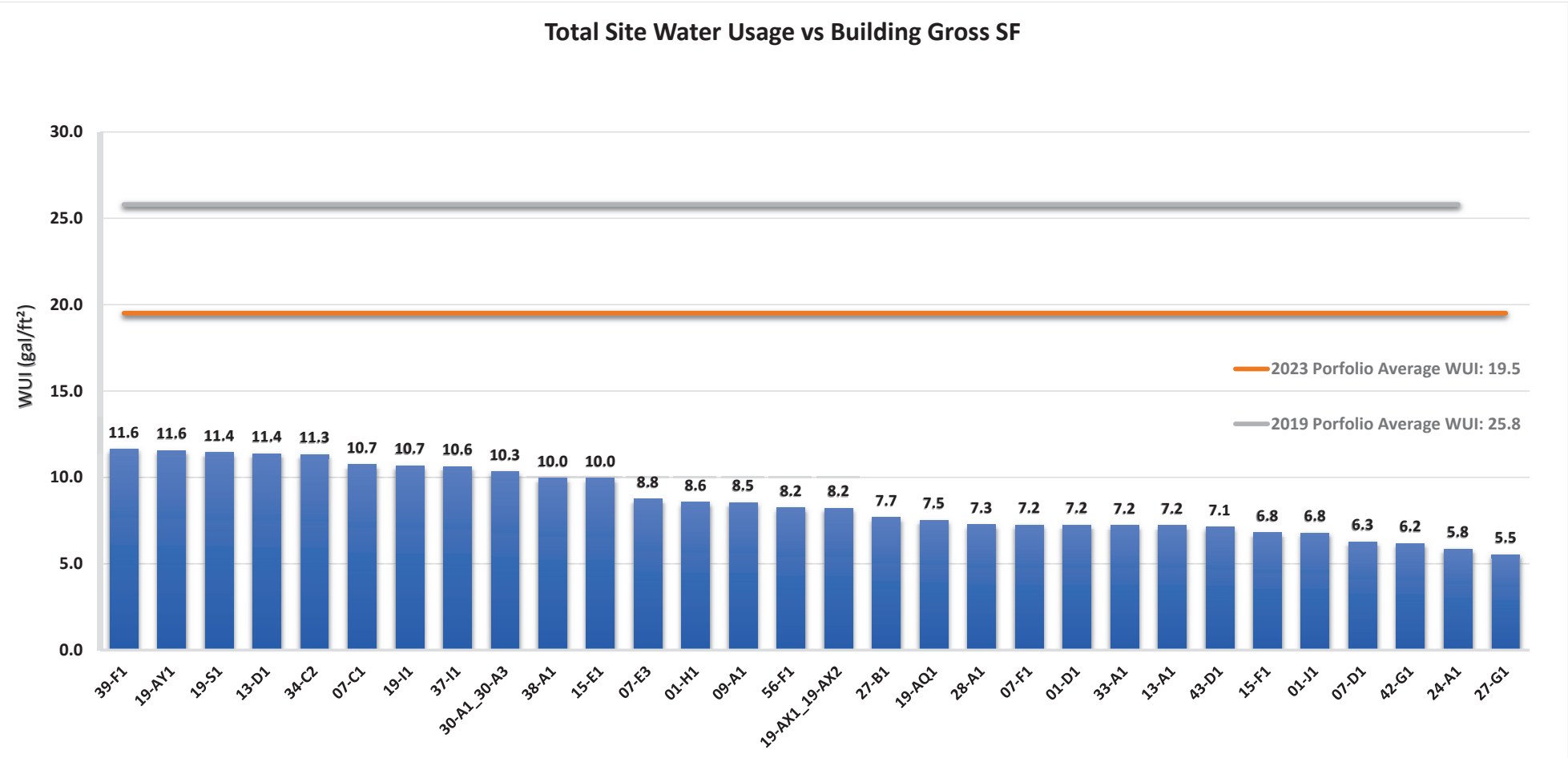
*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Judicial Council 2023 Total Water Use Intensity (gal/ft²)

Part 4 (30 out of 137 buildings / 4,088,528)

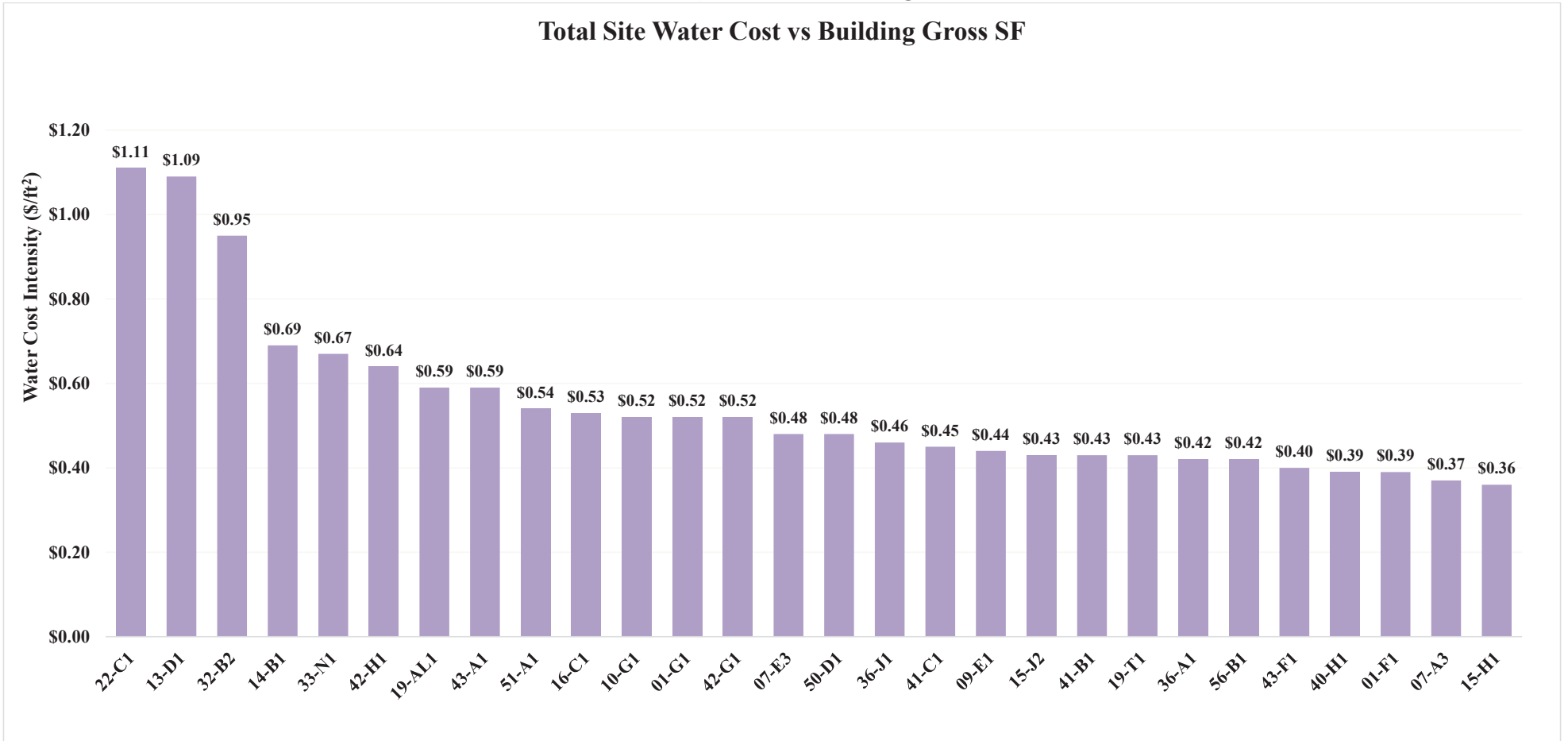
Total Site Water Usage vs Building Gross SF



Judicial Council 2023 Total Water Cost Intensity (\$/ft²)

Part 1 (30 out of 137 buildings)

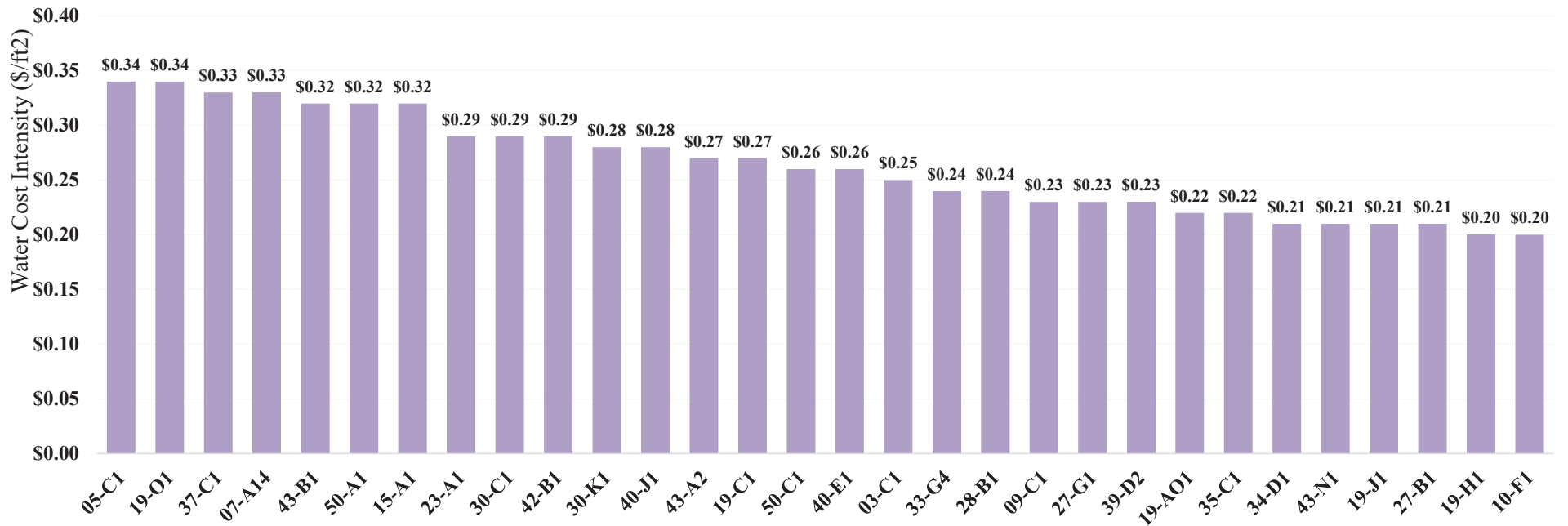
Total Site Water Cost vs Building Gross SF



Judicial Council 2023 Total Water Cost Intensity (\$/ft²)

Part 2 (30 out of 137 buildings)

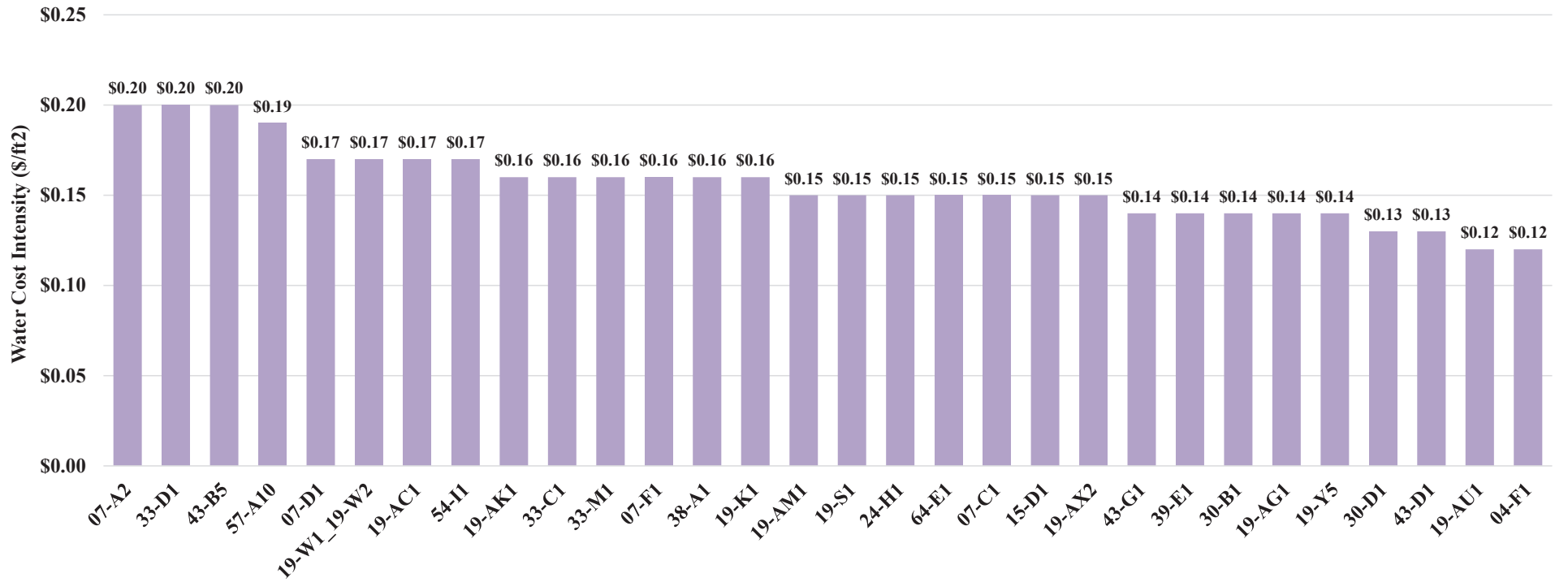
Total Site Water Cost vs Building Gross SF



Judicial Council 2023 Total Water Cost Intensity (\$/ft²)

Part 3 (30 out of 137 buildings)

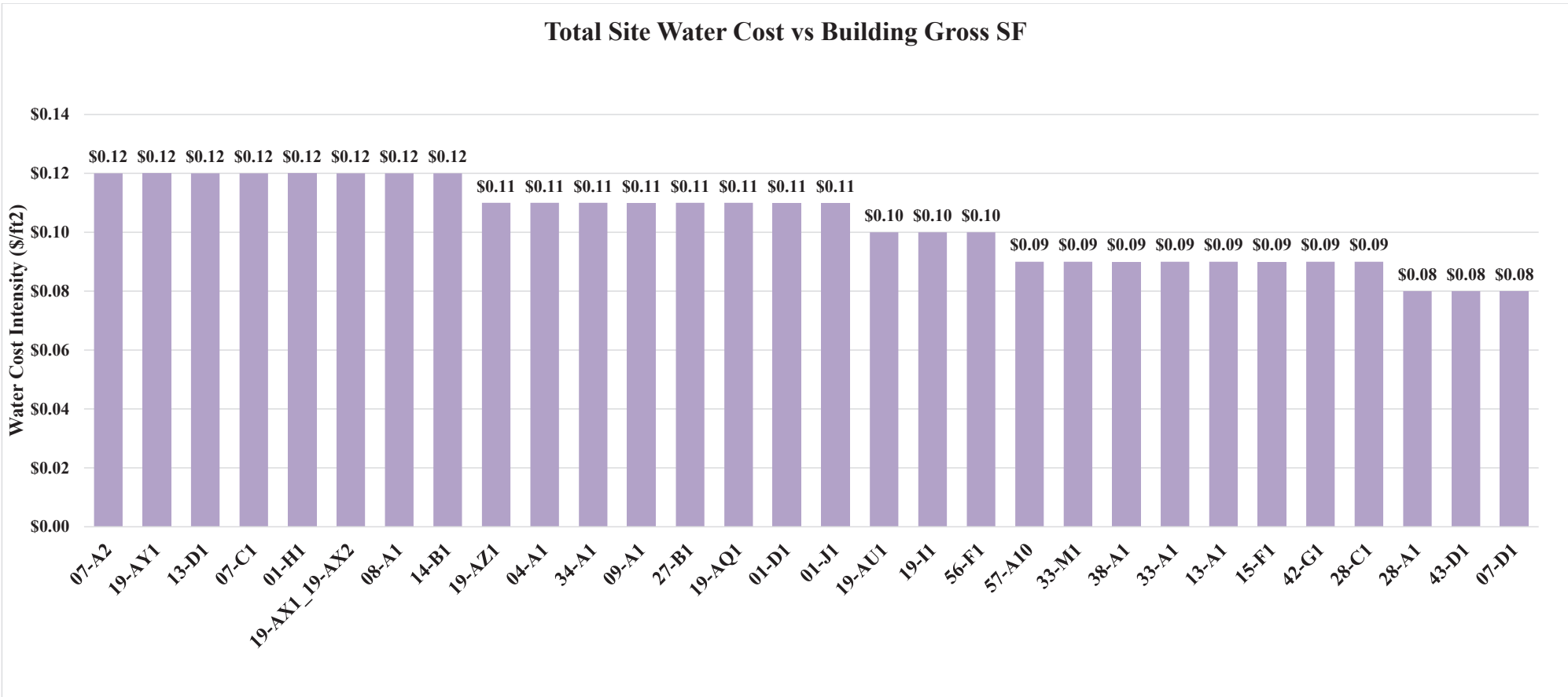
Total Site Water Cost vs Building Gross SF



Judicial Council 2023 Total Water Cost Intensity (\$/ft²)

Part 4 (30 out of 137 buildings)

Total Site Water Cost vs Building Gross SF



2023 vs 2019 Region-level Water Use Intensity Ranking Summary Table

Region	# of buildings in WUI Summary	Gross Floor Area (sf)	JCC Region % of Total Floor Area	Region-level Average 2023 WUI (gal/ft ²)	# of bldgs w/ decreased WUI	% of bldgs w/ decreased WUI	# of bldgs w/ increased WUI	% of bldgs w/ increased WUI
North - Region 1	11	538,769	4%	11.4	4	36%	7	64%
Northeast - Region 2	17	271,008	9%	18.5	9	53%	8	47%
West - Region 3	21	1,632,801	11%	14.7	15	71%	6	29%
Central - Region 4	22	1,221,826	8%	23.2	13	59%	9	41%
Southwest - Region 5	23	2,574,401	17%	22.7	17	74%	6	26%
Los Angeles - Region 6A	10	3,639,561	24%	15.5	8	80%	2	20%
Los Angeles - Region 6B	11	1,487,560	10%	32.6	9	82%	2	18%
South - Region 7	16	2,537,990	17%	20.2	14	88%	2	13%
Total:	131	13,903,916			89		42	

Per Region Building-level Water Use Intensity Ranking Summary Tables

*Indicates a closed building

**Indicates water costs not inclusive of sewerage costs

North - Region 1

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	28-B1 Historic Courthouse	43,204	704	12,619	16	889	\$10,446	21	26%	\$0.24
2	07-A3 Bray Courts	48,883	707	12,651	14	957	\$17,848	20	35%	\$0.37
3	23-A1 County Courthouse	57,979	551	20,161	10	948	\$16,724	16	72%	\$0.29
4	07-A2 Wakefield Taylor Courthouse	100,687	995	20,579	10	1,265	\$19,661	13	27%	\$0.20
5	07-C1 Walnut Creek Courthouse	24,469	249	5,532	10	263	\$3,664	11	6%	\$0.15
6	07-E3 Richard E. Arnason Justice Center	73,454	1,239	18,305	17	643	\$34,984	9	-48%	\$0.48
7	07-A14 Family Law Center**	39,224	286	6,490	7	550	\$13,047	10	44%	\$0.33
8	07-D1 Concord-Mt. Diablo District* **	7,938	74	1,070	9	50	\$1,337	5	-49%	\$0.17
9	28-A1 Napa Criminal Court	47,269	485	10,299	10	343	\$5,849	7	-29%	\$0.12
10	07-F1 George D. Carroll Courthouse**	76,462	950	15,162	12	554	\$12,012	7	-42%	\$0.16
11	28-C1 Napa Juvenile Court	7,354	9	258	1	38	\$561	5	303%	\$0.08
12	08-A1 Del Norte County Superior Court	29,008	159	3,527	5	130	\$1,394	4	-18%	\$0.05
13	07-G1 Contra Costa Records & Training**	30,000	59	2,224	2	92	\$3,488	3	56%	\$0.12
14	48-A3 Old Solano Courthouse**	29,900	1,148	4,967	38	0	\$533	0	-100%	\$0.02
# of buildings decrease in WUI									6	
# of buildings increase in WUI									8	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

North East - Region 2

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	51-A1 Courthouse West - Yuba City*	20,815	850	13,740	41	1,707	\$11,331	82	101%	\$0.54
2	34-D1 Carol Miller Justice Center	99,060	5,810	20,712	59	3,843	\$21,208	39	-34%	\$0.21
3	18-C1 New Susanville Courthouse	42,320	1,557	8,243	37	1,632	\$3,971	39	5%	\$0.09
4	52-E1 Tehama County Courthouse	65,755	1,958	3,971	30	2,062	\$3,672	31	5%	\$0.06
5	45-A1 Main Courthouse - Redding	79,975	29	31,776	0	2,330	\$8,582	29	7991%	\$0.11
6	04-F1 North Butte County Courthouse	73,882	3,123	11,942	42	1,632	\$9,203	22	-48%	\$0.12
7	51-C1 Sutter County Superior Court	73,870	317	11,500	4	1,527	\$7,777	21	381%	\$0.11
8	09-C1 Cameron Park	7,834	499	3,305	89	161	\$1,801	21	-77%	\$0.23
9	04-A1 Butte County Courthouse	72,474	10	11,127	0	972	\$6,733	13	9483%	\$0.09
10	57-A10 Yolo Superior Court	169,410	3,968	46,925	23	2,240	\$31,528	13	-44%	\$0.19
11	34-A1 Gordon Schaber Superior Court	291,083	3,716	28,980	13	3,451	\$14,940	12	-7%	\$0.05
12	34-C2 Juvenile Courthouse	100,360	1,216	22,995	12	1,136	\$10,873	11	-7%	\$0.11
13	09-A1 Main Street Courthouse	18,560	452	14,036	24	158	\$1,252	9	-65%	\$0.07
14	25-A1 & 25-A2 Barclay + Modoc Campus	16,964	326	1,116	19	91	\$1,243	5	-72%	\$0.07
15	09-E1 Johnson Bldg. - South Lake Tahoe	22,974	106	8,641	5	102	\$10,102	4	-3%	\$0.44
16	31-H1 Hon. Howard G. Gibson Court	110,700	406	8,374	4	454	\$7,329	4	12%	\$0.07
17	11-C1 Resource Center	4,972	9	943	2	11	\$459	2	17%	\$0.09
18	45-A9 JC Court Modular - Redding	4,920	43	2,489	9	0	\$441	0	-100%	\$0.09
19	32-B2 Plumas/Sierra Regional Court*	7,312	7	7,172	1	0	\$6,942	0	-100%	\$0.95
# of buildings decrease in WUI									9	
# of buildings increase in WUI									8	
Excluded									2	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

West - Region 3

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	43-F1 Sunnyvale Courthouse*	19,994	814	8,511	41	1,464	\$7,969	73	80%	\$0.40
2	43-A1 Hall of Justice (East)**	138,900	7,354	82,165	53	4,992	\$82,443	36	-32%	\$0.59
3	40-J1 Paso Robles Courthouse	22,300	1,273	14,606	57	637	\$6,181	29	-50%	\$0.28
4	35-C1 New Hollister Courthouse	41,500	1,146	13,959	28	1,185	\$9,162	29	3%	\$0.22
5	41-B1 Central Branch	17,507	260	7,425	15	378	\$7,479	22	45%	\$0.43
6	40-H1 1070 Palm St	2,528	23	1,066	9	53	\$974	21	131%	\$0.39
7	01-F1 George E. McDonald Hall of Justice	25,850	305	11,067	12	492	\$10,022	19	61%	\$0.39
8	40-E1 Grover Beach Branch*	3,137	89	1,256	28	57	\$821	18	-36%	\$0.26
9	43-N1 Morgan Hill Courthouse	73,336	1,566	25,236	21	1,279	\$15,242	17	-18%	\$0.21
10	43-B1 Downtown Superior Court	126,005	3,976	47,518	32	2,112	\$40,314	17	-47%	\$0.32
11	43-B5 New Santa Clara Family Justice Center	233,906	3,989	45,479	17	3,451	\$45,774	15	-14%	\$0.20
12	43-A2 Hall of Justice (West)**	70,100	1,145	16,514	16	907	\$19,198	13	-21%	\$0.27
13	43-G1 Santa Clara Courthouse	33,559	679	9,857	20	396	\$4,849	12	-42%	\$0.14
14	38-A1 Civic Center Courthouse	189,575	2,207	66,122	12	1,888	\$31,242	10	-14%	\$0.16
15	01-H1 Fremont Hall of Justice	124,100	1,451	17,761	12	1,062	\$11,213	9	-27%	\$0.09
16	41-C1 Northern Branch Courthouse	41,850	1,162	20,827	28	496	\$18,954	9	-68%	\$0.45
17	27-B1 Marina Courthouse	15,347	133	4,872	9	118	\$3,263	8	-12%	\$0.21
18	01-D1 Hayward Hall of Justice	184,785	2,542	34,143	14	1,339	\$15,831	7	-47%	\$0.09
19	43-D1 Palo Alto Courthouse	83,451	1,245	30,081	15	595	\$10,575	7	-52%	\$0.13
20	01-J1 New East County Hall of Justice	209,432	1,686	19,731	8	1,420	\$14,753	7	-16%	\$0.07
21	27-G1 Gabilan Street Annex	5,781	23	1,593	4	32	\$1,325	6	42%	\$0.23
22	01-G1 Berkeley Courthouse	11,708	89	7,491	8	64	\$6,078	5	-29%	\$0.52
23	01-B3 Wiley W. Manuel Courthouse	196,277	7,689	126,129	39	0	\$532	0	-100%	\$0.00
# of buildings decrease in WUI									15	
# of buildings increase in WUI									6	
Excluded									2	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Central - Region 4

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	10-G1 Clovis Court	5,025	1,747	3,042	348	1,410	\$2,620	281	-19%	\$0.52
2	22-C1 Court Admin - Main Building	1,583	23	-	15	253	\$1,765	160	995%	\$1.11
3	50-A1 Modesto Main Courthouse	64,092	6,750	53,463	105	5,342	\$20,213	83	-21%	\$0.32
4	10-F1 Reedley Court	6,208	2	3,599	0	564	\$1,252	68	21144%	\$0.20
5	05-C1 San Andreas Courthouse	44,644	1,460	24,528	33	1,962	\$15,166	44	34%	\$0.34
6	24-G1 New Los Banos Courthouse	32,844	1,435	5,085	44	1,418	\$3,451	43	-1%	\$0.11
7	16-C1 Avenal Court	7,183	612	4,687	85	286	\$3,809	40	-53%	\$0.53
8	16-A5 Hanford Courthouse	143,419	4,430	8,172	31	4,781	\$13,902	33	8%	\$0.10
9	24-A8 New Downtown Merced Court	57,900	1,323	10,933	23	1,856	\$4,626	32	40%	\$0.08
10	39-D2 Lodi Branch- Dept. 2	6,844	117	1,891	17	216	\$1,588	32	84%	\$0.23
11	50-D1 Turlock Superior Court	4,735	199	2,645	42	149	\$2,286	31	-25%	\$0.48
12	03-C1 New Amador County Court	20,346	757	6,263	37	536	\$5,019	26	-29%	\$0.25
13	39-C1 Manteca Branch Court	10,541	309	2,458	29	265	\$1,311	25	-14%	\$0.12
14	39-E1 Tracy Branch Courthouse	6,714	302	2,429	45	151	\$922	23	-50%	\$0.14
15	50-C1 Ceres Superior Court*	2,985	17	1,270	6	67	\$786	22	304%	\$0.26
16	24-H1 720 West 20th Street	5,117	189	1,575	37	115	\$768	22	-39%	\$0.15
17	54-I1 South County Justice Center	96,532	1,869	8,069	19	2,099	\$16,601	22	12%	\$0.17
18	10-O1 B.F. Sisk Courthouse	191,886	2,583	11,116	13	3,210	\$9,009	17	24%	\$0.05
19	39-F1 Stockton Courthouse	342,000	3,547	28,581	10	3,979	\$34,850	12	12%	\$0.10
20	24-A1 Old Court - Merced	17,716	306	2,922	17	104	\$1,448	6	-66%	\$0.08
21	26-B2 New Mammoth Lakes Court	23,310	384	2,331	16	56	\$1,207	2	-85%	\$0.05
22	54-E1 Dinuba Div. of Tulare Sup. Court	20,606	21	816	1	13	\$393	1	-39%	\$0.02
23	20-F1 Main Courthouse	115,804	979	9,826	8	41	\$2,870	0	-96%	\$0.02
24	65-A2 2424 Ventura Street - 5 DCA	61,000	2,753	8,642	45	0	\$0	0	-100%	\$0.00
25	14-B1 Superior Court 2	1,787	471	776	264	0	\$1,226	0	-100%	\$0.69
# of buildings decrease in WUI									13	
# of buildings increase in WUI									9	
Excluded									3	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

South West - Region 5

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	15-A1 Bakersfield Superior Court**	223,650	20,171	65,258	90	18,700	\$71,178	84	-7%	\$0.32
2	15-H1 Arvin/ Lamont Branch	26,027	23	19,144	1	2,048	\$9,348	79	8842%	\$0.36
3	15-J2 Ridgecrest - Division B Courtroom**	2,345	68	583	29	149	\$998	64	119%	\$0.43
4	15-D1 Delano/North Kern Court	14,377	908	4,464	63	729	\$2,151	51	-20%	\$0.15
5	56-B1 East County Courthouse	82,480	3,327	47,994	40	3,664	\$34,656	44	10%	\$0.42
6	42-F1 Santa Maria Courts Bldgs C + D	30,443	2,541	38,619	83	1,346	\$31,176	44	-47%	\$1.02
7	42-H1 Santa Maria Juvenile Court	11,639	412	5,231	35	482	\$7,407	41	17%	\$0.64
8	19-AL1 Bellflower Courthouse**	68,510	3,576	21,755	52	2,033	\$40,213	30	-43%	\$0.59
9	19-AC1 San Fernando Courthouse	187,874	5,259	25,482	28	4,366	\$31,684	23	-17%	\$0.17
10	19-AK1 Norwalk Courthouse**	208,195	5,251	43,501	25	3,774	\$34,325	18	-28%	\$0.16
11	15-C1 Bakersfield Juvenile Center**	82,680	1,632	8,791	20	1,378	\$8,598	17	-16%	\$0.10
12	19-AZ1 Michael D. Antonovich**	415,562	6,768	15,938	16	6,539	\$20,103	16	-3%	\$0.05
13	19-Q1 Edmund D. Edelman Children's Court	263,623	10,280	70,270	39	3,916	\$32,455	15	-62%	\$0.12
14	42-B1 Figueroa Division	47,370	1,071	22,586	23	631	\$13,711	13	-41%	\$0.29
15	19-AY1 Chatsworth Courthouse	302,436	4,324	69,701	14	3,494	\$36,863	12	-19%	\$0.12
16	19-S1 Hollywood Courthouse	57,772	193	4,722	3	661	\$8,904	11	242%	\$0.15
17	19-AX2 Van Nuys Courthouse West	264,268	3,715	-	14	3,565	\$40,834	13	-4%	\$0.15
18	19-AX1 Van Nuys Courthouse East	264,268	1,705	-	10	3,565	\$40,834	13	34%	\$0.15
19	15-E1 Shafter/Wasco Courts Bldg.	16,836	1,032	2,576	61	168	\$1,906	10	-84%	\$0.11
20	56-F1 Juvenile Courthouse**	56,000	2,702	15,282	48	461	\$2,889	8	-83%	\$0.05
21	19-AX1 Van Nuys Courthouse East & West	433,834	1,705	62,620	10	3,565	\$36,227	8	-18%	\$0.08
22	15-F1 Taft Courts Bldg.	6,111	41	268	7	42	\$725	7	2%	\$0.12
23	42-G1 Santa Barbara Jury Assembly Bldg.	8,157	54	10,162	7	50	\$4,232	6	-7%	\$0.52
24	15-D2 1022 12th Avenue**	7,680	52	558	7	32	\$520	4	-39%	\$0.07
25	19-P1 Mental Health Court	27,617	549	3,855	20	0	\$503	0	-100%	\$0.02
# of buildings decrease in WUI									17	
# of buildings increase in WUI									8	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Los Angeles - Region 6A

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	19-T1 Metropolitan Courthouse	250,000	4,177	60,435	17	9,695	\$108,144	39	132%	\$0.43
2	19-C1 Torrance Courthouse	126,145	6,230	54,772	49	4,111	\$33,737	33	-34%	\$0.27
3	19-AG1 Compton Courthouse	344,027	11,507	70,120	33	8,936	\$46,749	26	-22%	\$0.14
4	19-H1 Glendale Courthouse	55,821	1,189	15,898	21	850	\$11,166	15	-28%	\$0.20
5	19-K1 Stanley Mosk Courthouse	736,200	14,832	260,548	20	10,940	\$118,901	15	-26%	\$0.16
6	19-AU1 Airport Courthouse**	304,725	5,430	45,400	18	3,877	\$38,073	13	-29%	\$0.12
7	19-G1 Burbank Courthouse	67,280	1,527	31,807	23	836	\$8,274	12	-45%	\$0.12
8	19-AQ1 Beverly Hills Courthouse	184,882	1,944	36,578	11	1,392	\$20,647	8	-28%	\$0.11
9	19-L1 Clara Shortridge Foltz Criminal Justice Center	1,020,266	8,617	120,437	8	5,321	\$50,435	5	-38%	\$0.05
10	19-Y5 Governor George Deukmejian Courthouse	550,215	7,894	54,148	14	10,553	\$77,903	19	34%	\$0.14
11	19-E1 Inglewood Juvenile Court	18,791	37	24,696	2	0	\$69,776	0	-100%	\$3.71
# of buildings decrease in WUI									9	
# of buildings increase in WUI									2	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

Los Angeles - Region 6B

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	36-A1 & 36-A2 San Bernardino Courthouse & Annex	170,795	11,412	72,974	67	26,254	\$72,388	154	130%	\$0.42
2	36-J1 Barstow Courthouse**	35,702	1,432	13,210	40	1,262	\$16,363	35	-12%	\$0.46
3	19-J1 Pasadena Courthouse	187,120	5,560	39,563	30	4,436	\$38,921	24	-20%	\$0.21
4	19-AM1 Downey Courthouse	111,223	5,308	26,379	48	2,564	\$16,314	23	-52%	\$0.15
5	19-O1 El Monte Courthouse**	114,829	6,826	35,886	59	2,164	\$39,580	19	-68%	\$0.34
6	19-W1 & 19-W2 Pomona Courthouse Campus*	238,102	4,889	38,787	21	3,969	\$41,298	17	-19%	\$0.17
7	36-R1 San Bernardino Justice Center	379,717	9,759	58,571	26	5,969	\$33,911	16	-39%	\$0.09
8	13-D1 Winterhaven Court	2,100	36	1,349	17	24	\$2,296	11	-33%	\$1.09
9	19-I1 Alhambra Courthouse	110,174	2,008	21,873	18	1,175	\$8,431	11	-41%	\$0.08
10	13-A1 Imperial County Courthouse	60,260	8	8,509	0	434	\$2,886	7	5445%	\$0.05
11	19-AO1 Whittier Courthouse	77,538	3,814	24,373	49	287	\$16,750	4	-92%	\$0.22
									# of buildings decrease in WUI	9
									# of buildings increase in WUI	2

*Indicates a closed building

**Indicates water costs not inclusive of sewerage

South - Region 7

#	Building Name	Gross Floor Area (ft ²)	2019 Water Use (kgal)	2019 Total Water Cost (\$)	2019 WUI (gal/ft ²)	2023 Water Use (kgal)	2023 Total Water Cost (\$)	2023 WUI (gal/ft ²)	2019-23 WUI % Change	2023 Total Water Cost Intensity (\$/ft ²)
1	33-N1 Riverside Juvenile Court	38,309	2,199	12,494	57	9,212	\$25,503	240	319%	\$0.67
2	30-E1 Harbor JC - Newport Beach Facility	110,855	8,823	19,083	80	4,455	\$11,695	40	-50%	\$0.11
3	33-C1 Larson Justice Center	152,990	8,630	41,964	56	6,084	\$24,251	40	-29%	\$0.16
4	33-G4 Banning Justice Center	68,584	4,323	28,618	63	2,567	\$16,131	37	-41%	\$0.24
5	30-C1 North Justice Center	131,843	8,940	58,398	68	4,452	\$38,829	34	-50%	\$0.29
6	30-B1 Betty Lou Lamoreaux Justice Center	230,706	6,500	34,414	28	6,353	\$32,157	28	-2%	\$0.14
7	37-C1 Kearny Mesa Court	41,450	1,027	16,181	25	1,651	\$13,481	30	20%	\$0.33
8	33-D1 Blythe Superior Court	11,016	197	3,105	18	266	\$2,189	24	35%	\$0.20
9	33-A3 Hall of Justice	167,386	4,036	34,105	24	3,425	\$14,513	20	-15%	\$0.09
10	64-E1 601 W. Santa Ana Blvd - 4 DCA 3	51,960	1,443	9,230	28	976	\$7,627	19	-32%	\$0.15
11	64-B1 3389 12th Street - 4 DCA 2	42,251	1,176	4,535	28	572	\$4,167	14	-51%	\$0.10
12	30-D1 West Justice Center**	113,160	2,440	12,169	22	1,769	\$14,961	16	-27%	\$0.13
13	33-M1 Southwest Justice Center	191,032	3,803	45,907	20	2,396	\$30,343	13	-37%	\$0.16
14	37-I1 East County Regional Center	442,672	6,482	106,423	15	4,704	\$52,287	11	-27%	\$0.12
15	33-A1 Family Law Court	75,640	736	7,600	10	545	\$4,196	7	-26%	\$0.06
16	30-A1 & 30-A3 Central Justice Campus	649,032	6,890	47,111	9	6,705	\$28,980	8	-16%	\$0.04
17	37-L1 Central Courthouse	704,380	3,595	58,283	5	3,568	\$39,222	5	-1%	\$0.06
18	30-K1 27573 Puerta Real	5,206	23	1,511	4	2	\$1,457	0	-90%	\$0.28
# of buildings decrease in WUI									14	
# of buildings increase in WUI									2	

*Indicates a closed building

**Indicates water costs not inclusive of sewerage



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Discussion Item 4 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

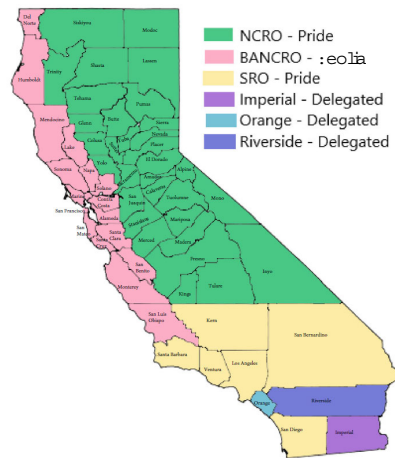
Supporting Documentation:

- See Presentation

Discussion Item 4 Facilities Maintenance Performance Report

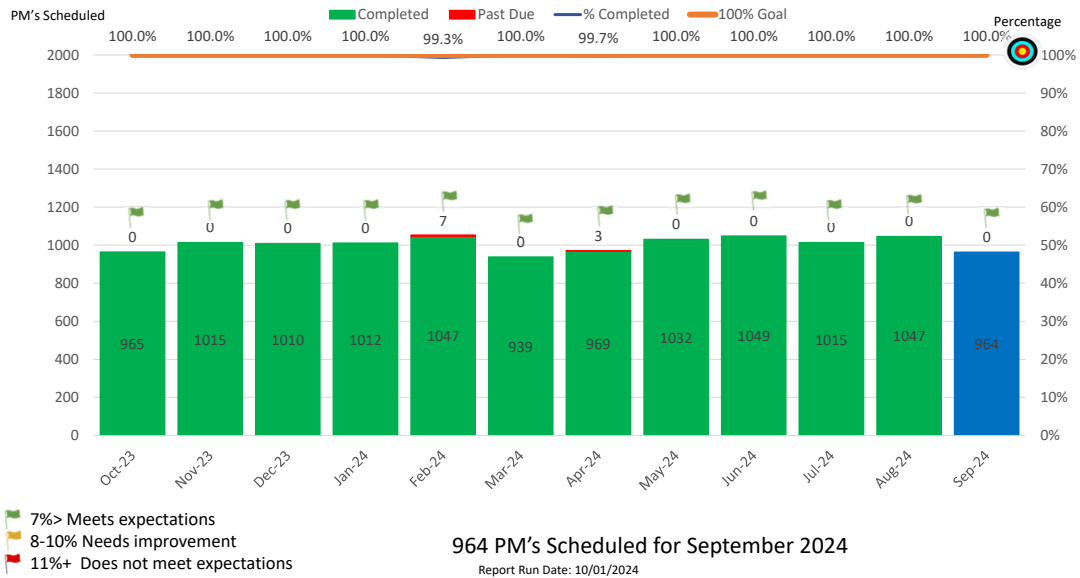
Two “Models” for Maintenance and Operations

- Service Providers
 - BANCRO - Veolia
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside



Service Provider Performance Report

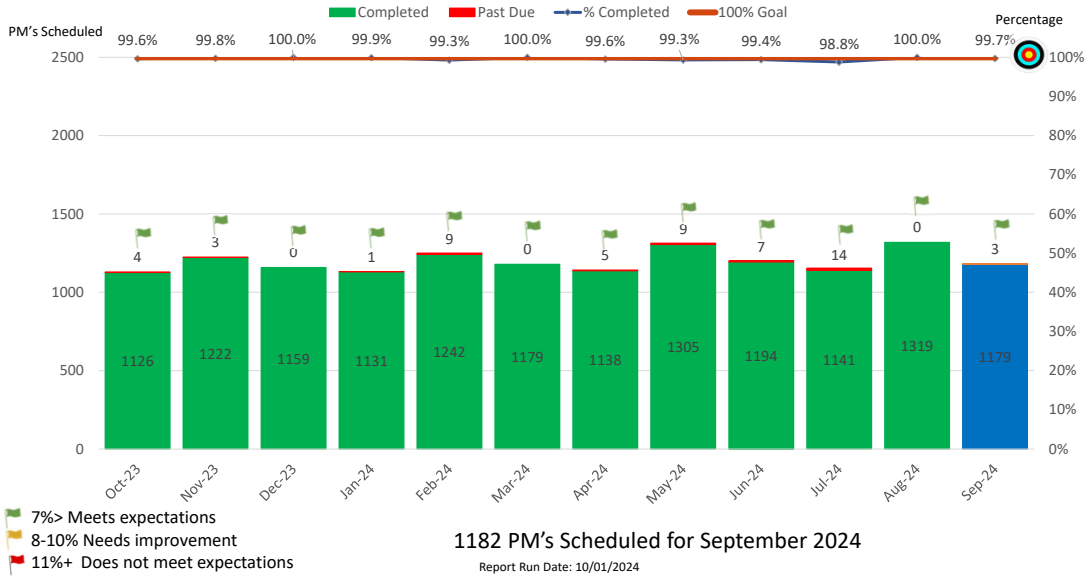
Veolia BANCRO - Preventive Maintenance



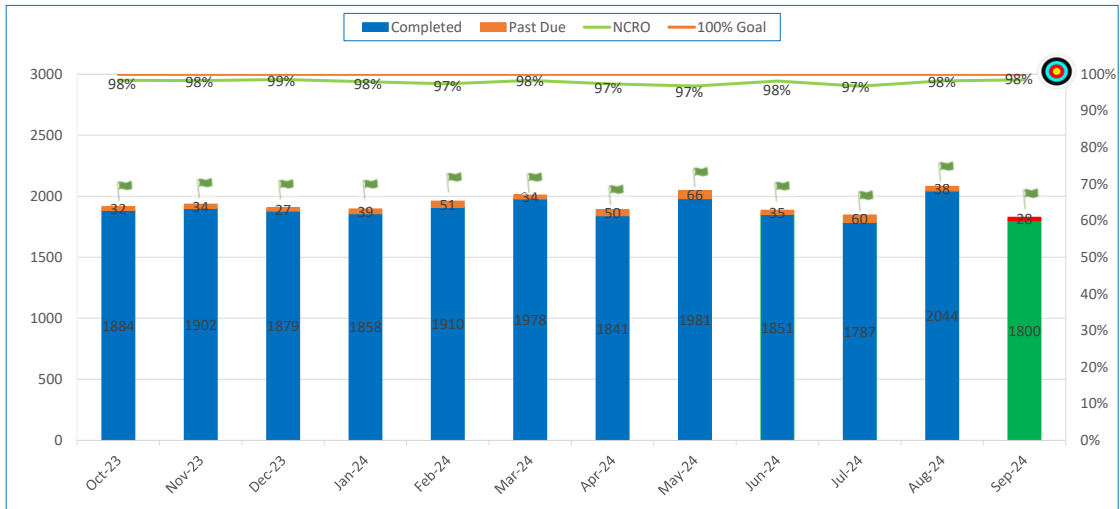
Veolia BANCRO – Past Due SWOs



Pride NCRO - Preventive Maintenance



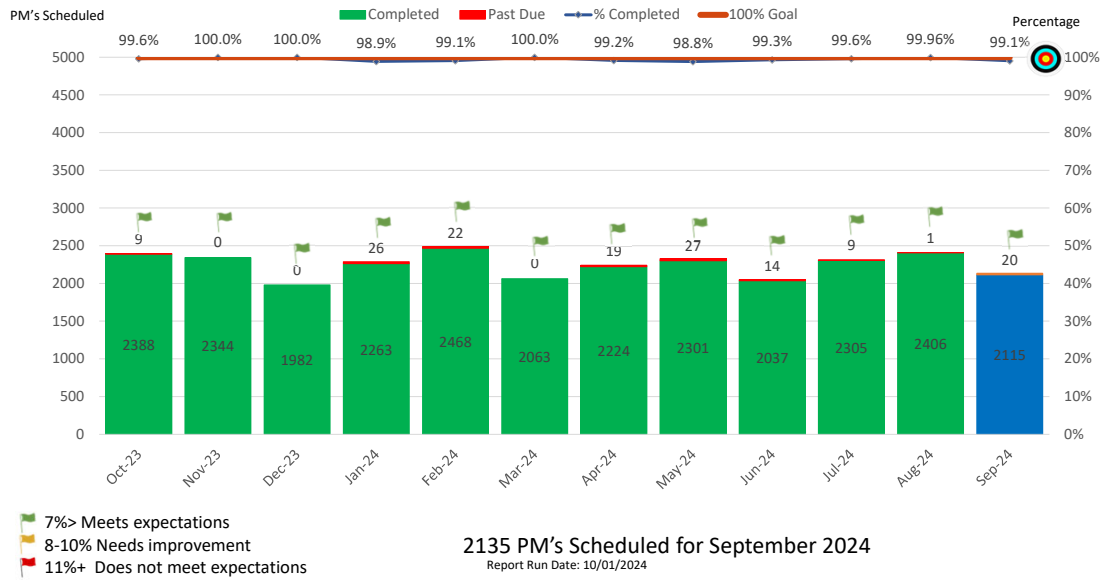
Pride NCRO – Past Due SWOs



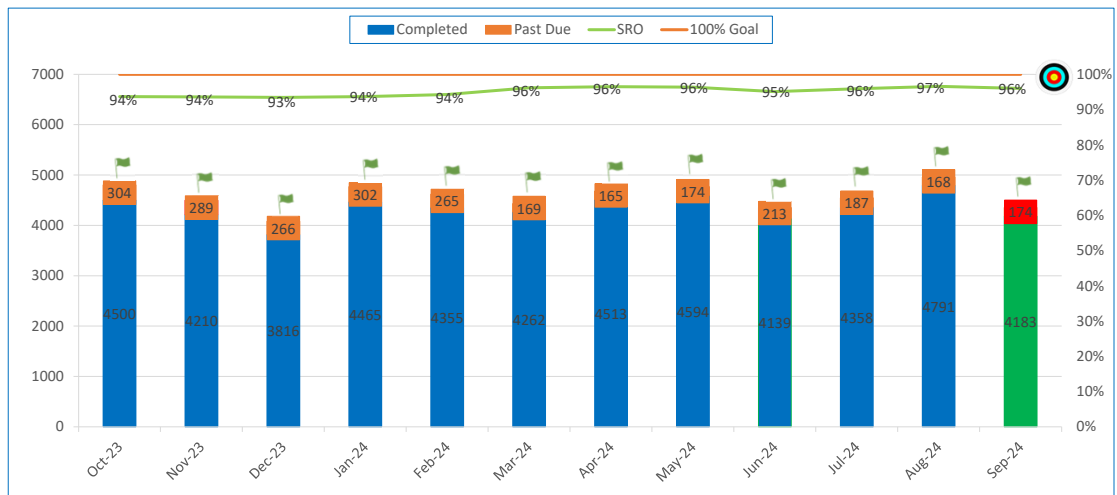
7%> Meets expectations
 8-10% Needs improvement
 11%+ Does not meet expectations

PRIDE NCRO	
Tuesday, October 1, 2024 Snapshot	
Open SWOs	1828
Past Due SWOs	28

Pride SRO - Preventive Maintenance



Pride SRO – Past Due SWOs

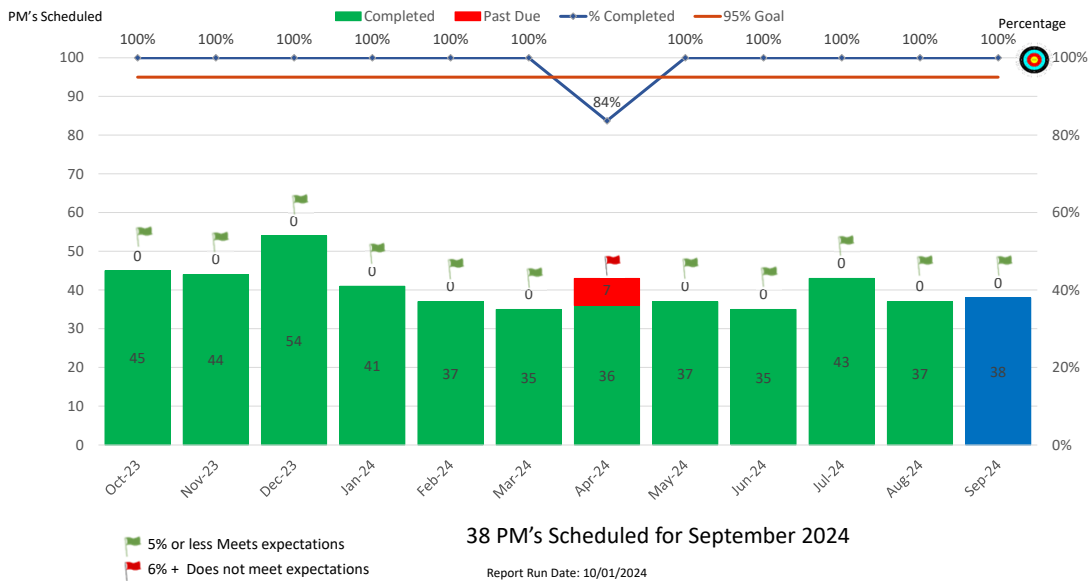


- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

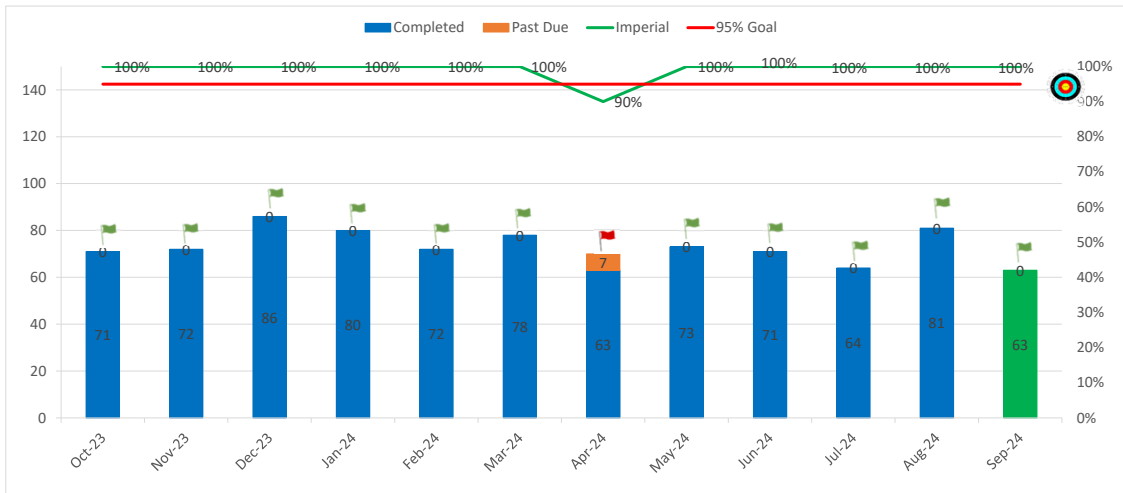
PRIDE SRO	
Tuesday, October 1, 2024 Snapshot	
Open SWOs	4357
Past Due SWOs	174

Delegated Court Performance Report

Imperial Court - Preventive Maintenance



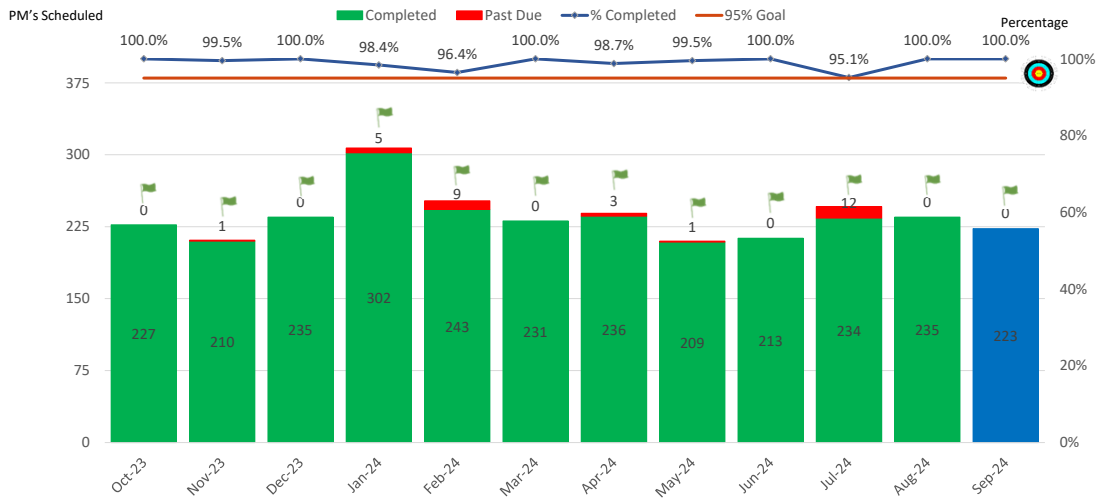
Imperial Court – Past Due SWOs



█ 5% or less Meets expectations
█ 6% + Does not meet expectations

Imperial County	
Tuesday, October 1, 2024 Snapshot	
Open SWOs	63
Past Due SWOs	0

Orange Court - Preventive Maintenance

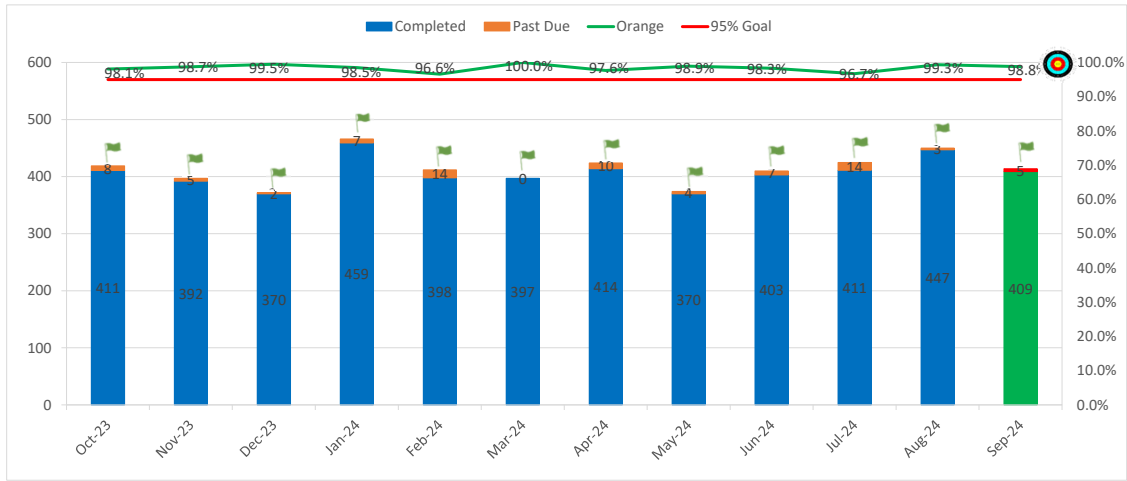


█ 5% or less Meets expectations
█ 6% + Does not meet expectations

223 PM's Scheduled for September 2024

Report Run Date: 10/01/2024

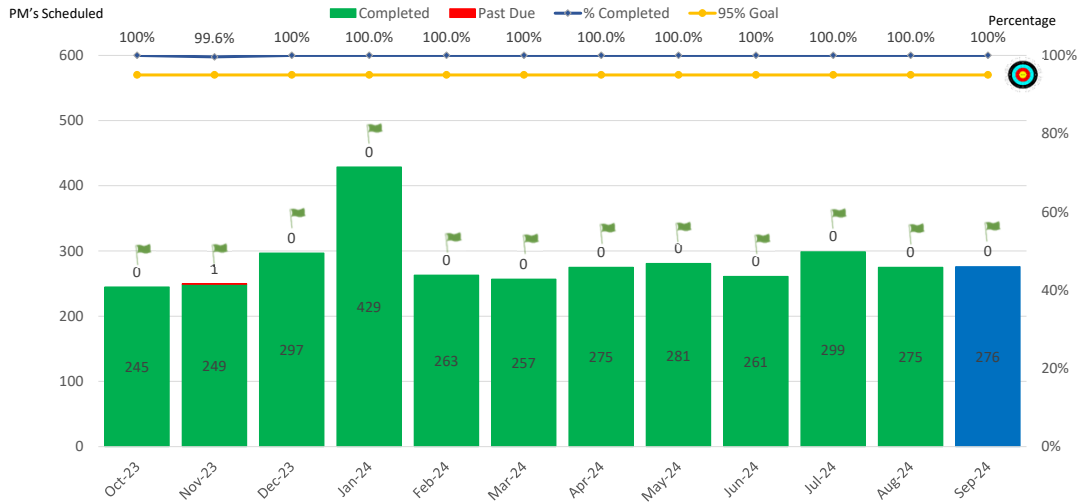
Orange Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Orange County	
Tuesday, October 1, 2024 Snapshot	
Open SWOs	414
Past Due SWOs	5

Riverside Court - Preventive Maintenance

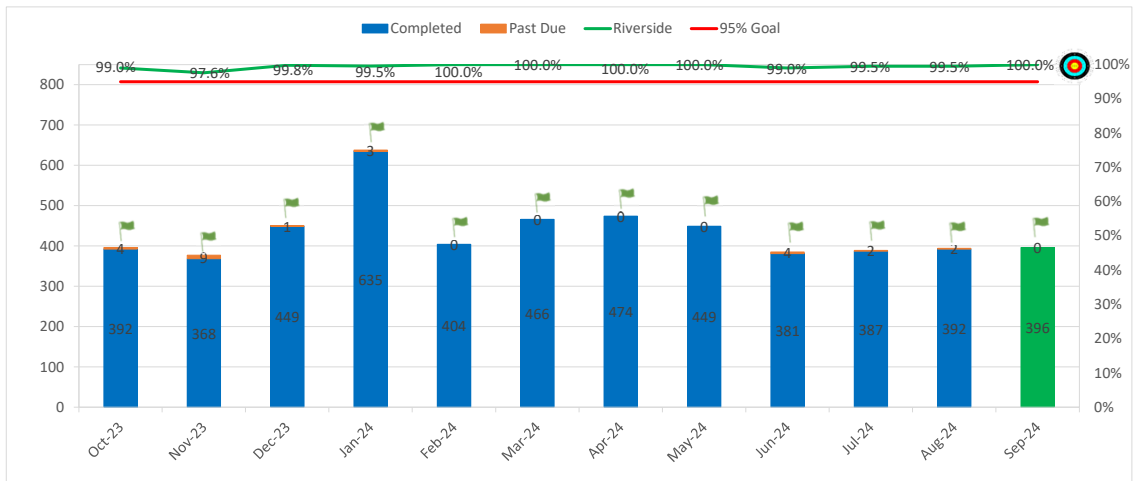


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

276 PM's Scheduled for September 2024

Report Run Date: 10/01/2024

Riverside Court – Past Due SWOs



▲ 5% or less Meets expectations
▲ 5% + Does not meet expectations

Riverside County	
Tuesday, October 1, 2024 Snapshot	
Open SWOs	396
Past Due SWOs	0



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 34

October 25, 2024

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	1	\$ 947,163	\$ 1,803,142
Completed	15	\$ 16,133,507	\$ 23,475,949
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	18	\$ 17,800,873	\$ 25,635,115
BAS Projects			
Moved to DMF 4	1	\$ 1,945,000	\$ 1,635,624
Completed	3	\$ 5,116,000	\$ 6,825,492
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	26	\$ 25,589,000	\$ 10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	56	\$ 62,027,541	\$ 45,760,641



JUDICIAL COUNCIL OF CALIFORNIA

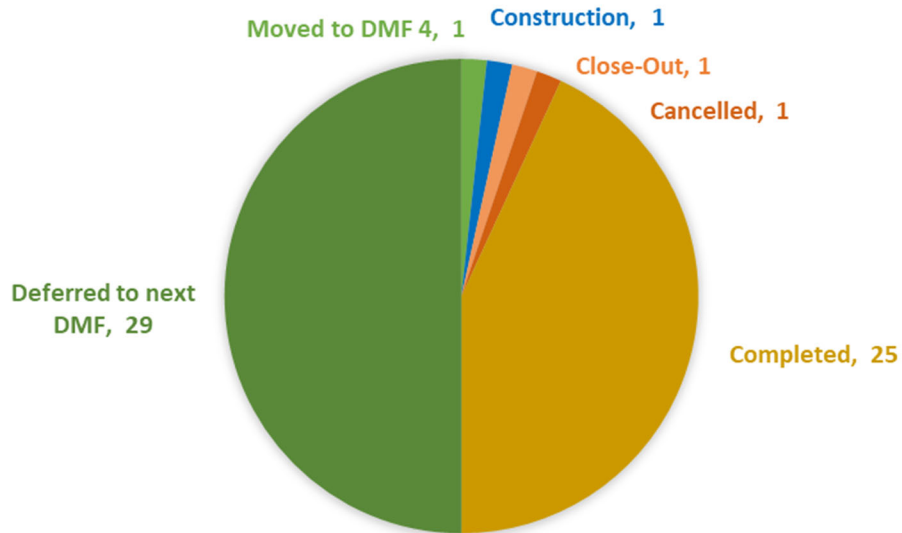
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

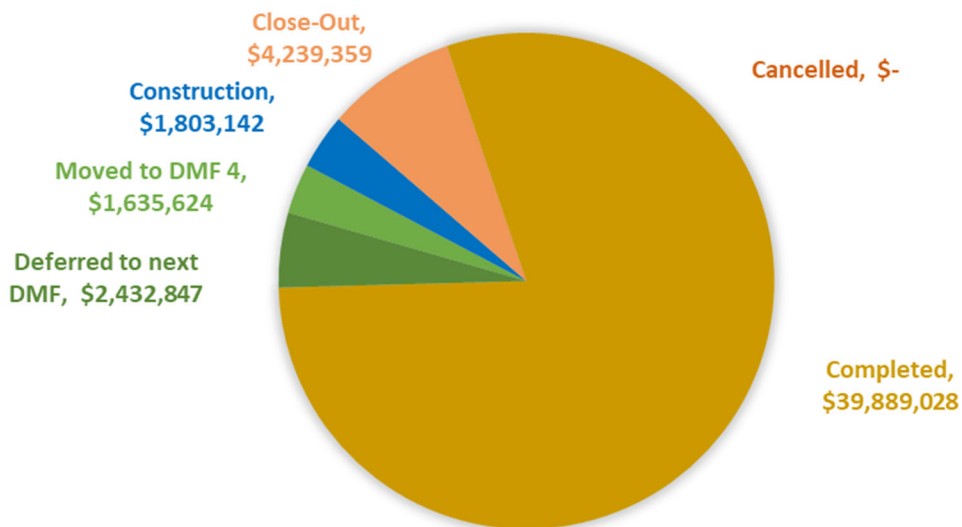
Monthly Report No. 34

October 25, 2024

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





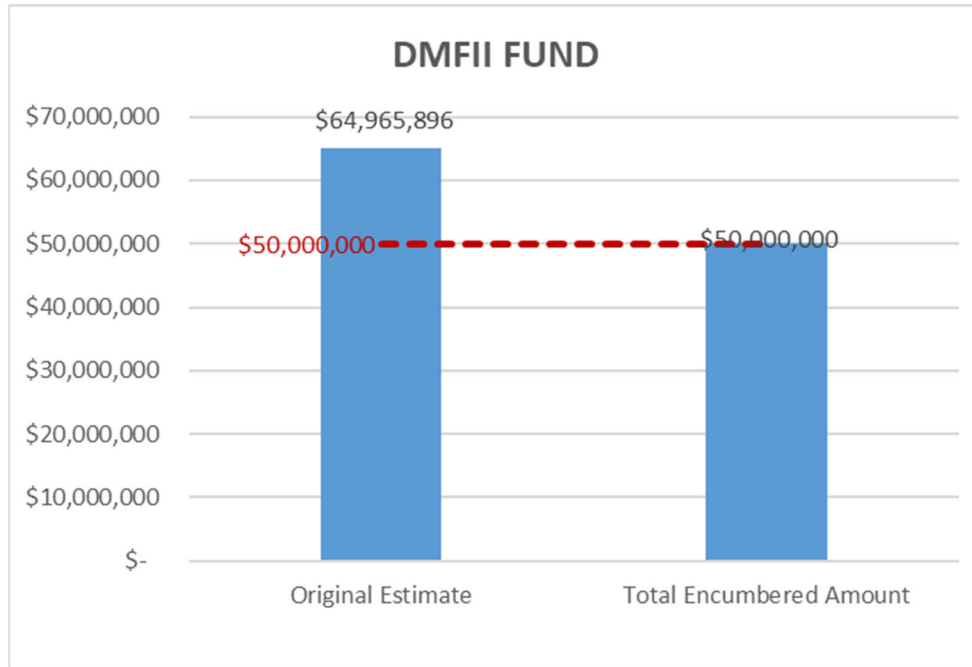
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 34

October 25, 2024



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 34

October 25, 2024

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 33,491,621	\$ 39,889,028



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 34

October 25, 2024

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359

Moved to DMF 4

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
			Total	\$ 1,945,000	\$ 1,635,624



JUDICIAL COUNCIL OF CALIFORNIA

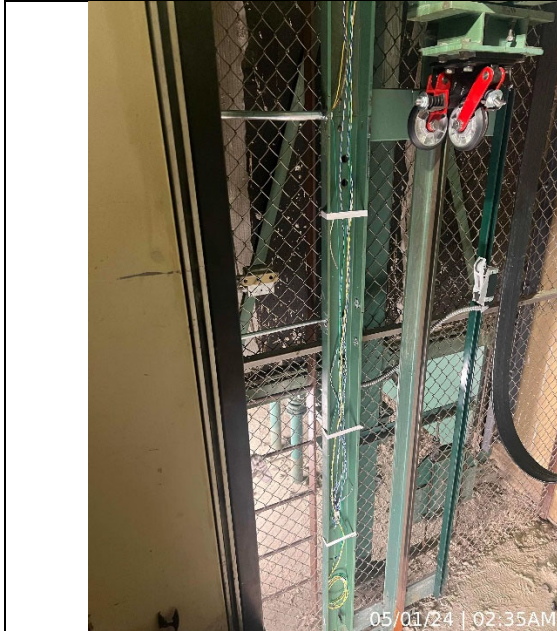
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 34

October 25, 2024

Progress Photos



Hayward Hall of Justice - Elevator



Hayward Hall of Justice - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

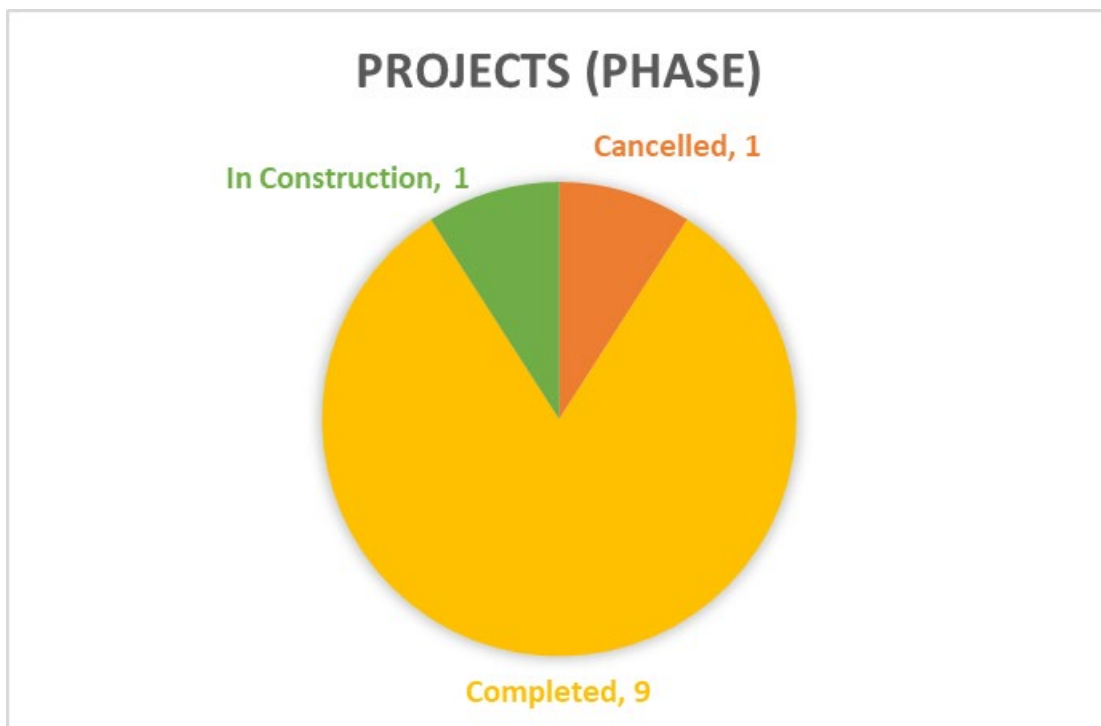
Monthly Report No. 27

October 25, 2024

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Cancelled	1	\$ 1,620,180	\$ -
Completed	9	\$ 9,579,891	\$ 4,282,882
In Construction	1	\$ 4,618,237	\$ 10,717,118
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000





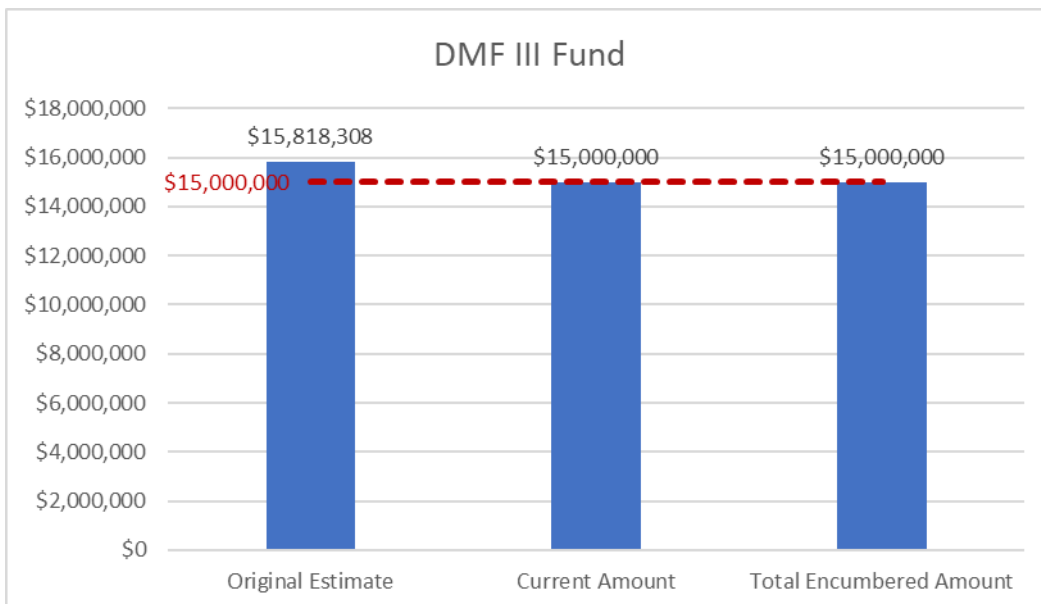
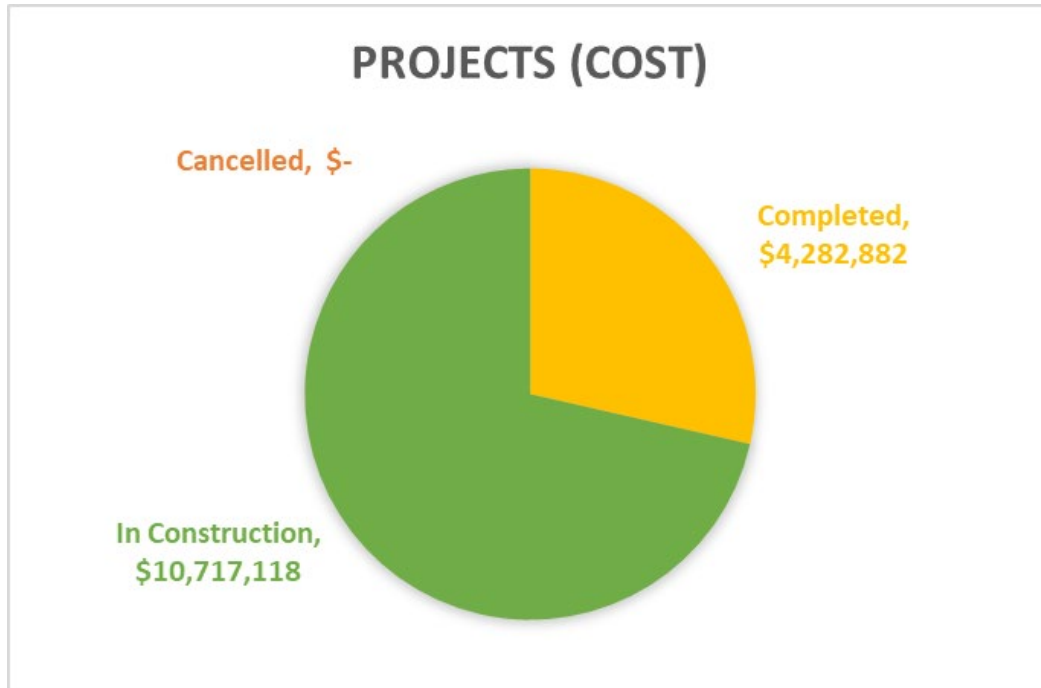
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 27

October 25, 2024





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 27

October 25, 2024

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 9,579,891	\$ 4,282,882

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
			Total	\$ 4,618,237	\$ 10,717,118



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 27

October 25, 2024

Progress Photos



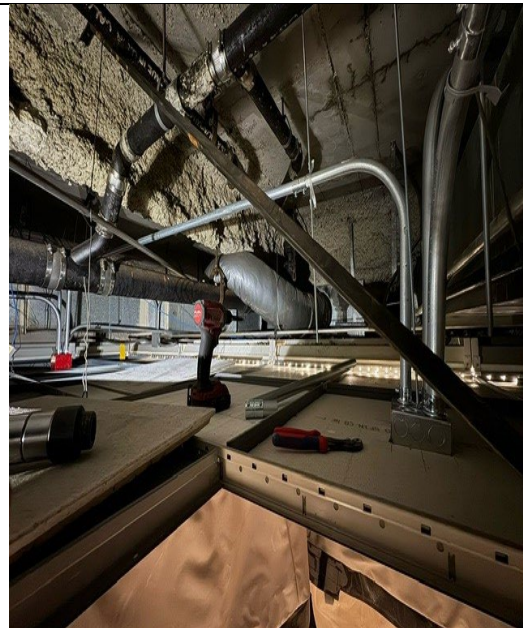
Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to 132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 18

October 25, 2024

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Construction	1	\$ 174,591	\$ 508,959
Close-Out	-	\$ -	\$ -
Completed	9	\$ 5,803,153	\$ 14,028,393
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	17	\$ 11,548,218	\$ 1,651,185
Subtotal	29	19,701,333	16,312,565
Elevator Projects			
Agency Review	-	\$ -	\$ -
Construction	9	\$ 49,492,826	\$ 34,309,505
Completed	1	\$ 1,069,097	\$ 1,372,668
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 1,559,691
Subtotal	17	70,766,439	37,241,864
Fire Protection Projects			
Close-Out	1	\$ 261,920	\$ 1,069,755
Completed	1	\$ 84,384	\$ 934,443
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	2,018,529
Electrical Projects			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,737,639
Subtotal	21	5,376,750	1,749,770
BMS Projects			
Agency Review	-	\$ -	\$ -
Construction	7	\$ 13,695,096	\$ 17,001,646
Close-Out	5	\$ 8,932,186	\$ 17,414,368
Completed	15	\$ 16,980,011	\$ 34,975,219
Cancelled	1	\$ 3,637,692	\$ -
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 708,197
Subtotal	38	65,490,749	70,099,430
HVAC Projects			
Construction	-	\$ -	\$ -
Close-Out	1	\$ 1,196,170	\$ 1,785,803
Completed	2	\$ 304,025	\$ 840,533
Cancelled	1	\$ 2,765,405	\$ 2,877
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,673,595
Subtotal	18	18,292,973	4,302,808
Grand Total	127	\$ 180,000,000	\$ 131,724,965



JUDICIAL COUNCIL OF CALIFORNIA

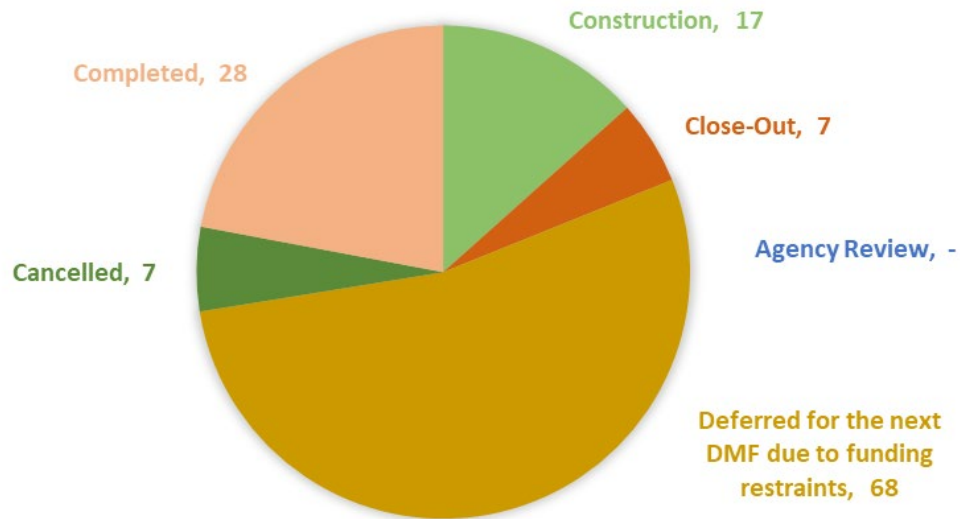
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

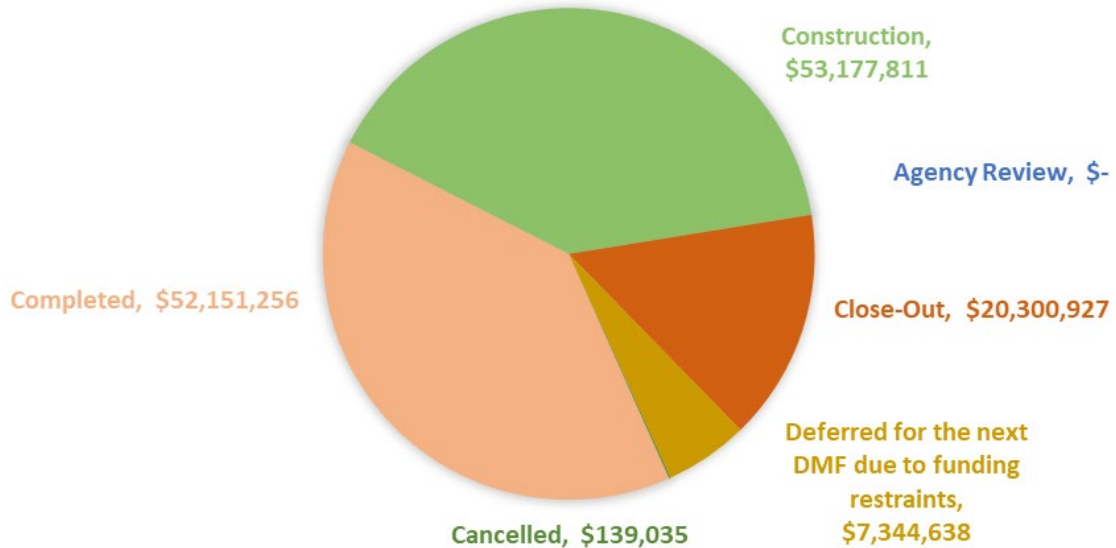
Monthly Report No. 18

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PROJECTS (PHASE)



PROJECTS (COST)





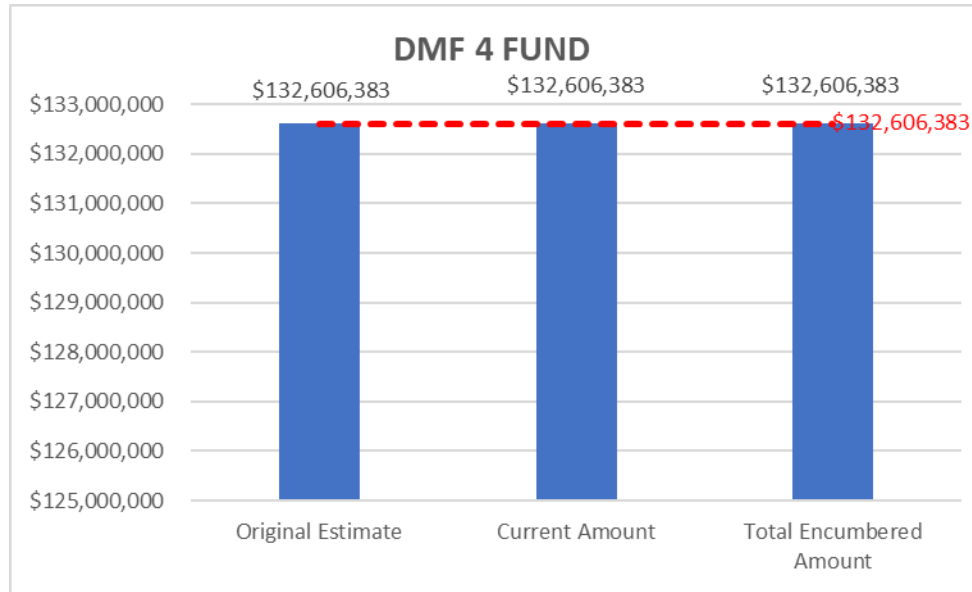
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Cancelled

Item	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 3,816
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ -
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,877
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ -
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ -
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 8,315
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 124,028
Total				\$ 8,858,891	\$ 139,035

Close-Out

Item	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,994,243
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,110,311
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 3,045,321
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,169,202
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,069,755
75	Santa Barbara	Figuroa Division	HVAC (BMS)	\$ 81,950	\$ 2,095,290
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,785,803
Total				\$ 10,390,276	\$ 20,269,927

Completed



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,477,202
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,168,531
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,780,321
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,672,293
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 760,823
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 819,928
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,302,946
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,115,183
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 3,262
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,372,668
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 934,443
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 641,858
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 198,674
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,930,459
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,155,422
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,999,039
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,157,971
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 327,679
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,185,166
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,411,638
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,728,279
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 1,120,141
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 873,482
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 768,675
Total				\$ 24,240,670	\$ 52,151,256

Construction



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,891,663
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 718,025
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 678,155
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 4,367,230
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,248,285
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,501,731
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 5,020,475
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,180,154
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,746,737
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,354,870
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 903,312
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,411,941
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,935,413
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,858,210
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 2,263,241
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 508,959
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 2,417,139
Total				\$ 63,362,514	\$ 51,820,110

Deferred for the next DMF due to funding restraints



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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October 25, 2024

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 117,198
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 51,791
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 8,859
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 29,594
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 135,683
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ -
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 112,504
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 116,127
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 97,370
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 91,591
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 4,825
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 111,973
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 113,208
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 96,652
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 110,225
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 155,592
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 71,796
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 110,687
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 64,822
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 164,462
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 63,835
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 157,234
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 125,352
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 66,733
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ -
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 126,253
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ -
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 73,426
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ -
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 21,015
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 54,846
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 43,275
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ -
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ -
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 122,460
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 45,853
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 134,395



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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78	Contra Costa	George D. Carroll Courthouse	HVAC	\$	582,640	\$	587,241
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$	3,172,554	\$	188,223
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$	2,491,364	\$	137,648
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$	350,000	\$	-
82	Los Angeles	Downey Courthouse	HVAC	\$	2,275,201	\$	97,411
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$	483,211	\$	-
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$	77,775	\$	52,424
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$	1,295,565	\$	-
87	San Joaquin	Manteca Branch Court	HVAC	\$	72,326	\$	42,557
91	Kern	Bakersfield Superior Court	HVAC	\$	2,303,595	\$	51,955
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$	92,738	\$	7,633
96	Los Angeles	West Covina Courthouse	HVAC	\$	1,000,061	\$	-
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$	178,737	\$	451,935
98	Alameda	Hayward Hall of Justice	HVAC	\$	99,914	\$	98,837
100	Los Angeles	Burbank Courthouse	Electrical	\$	43,629	\$	15,154
101	Los Angeles	San Fernando Courthouse	Roof	\$	676,619	\$	42,130
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$	797,706	\$	93,404
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$	495,150	\$	53,681
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$	19,572	\$	-
112	Riverside	Larson Justice Center	Roof	\$	787,875	\$	-
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$	624,510	\$	-
116	San Diego	South County Regional Center	Roof	\$	477,911	\$	-
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$	1,709,595	\$	152,050
118	Los Angeles	East Los Angeles Courthouse	Roof	\$	530,237	\$	900,366
119	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	Roof	\$	92,002	\$	-
121	Del Norte	Del Norte County Superior Court	Roof	\$	446,304	\$	485
123	Amador	Amador Superior Court	Roof	\$	192,560	\$	75,699
124	Napa	Napa Historic Courthouse	Roof	\$	939,501	\$	107,272
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$	244,464	\$	90,414
126	San Diego	South County Regional Center	Elevators	\$	1,180,629	\$	1,284,150
Total				\$	73,147,650	\$	7,344,638



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 18

October 25, 2024

Progress Photos



Central Justice Center - Elevators



East Los Angeles Courthouse - Elevators

Progress Photos



West Justice Center – AHU Fan Wall



West Justice Center - Chiller



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Progress Photos



Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators

Progress Photos



Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Project Schedules

DMF 4 Schedule		2021					2022					2023					2024					2025																														
Active Projects	Item Number	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12									
FM-0142727	10																																																			
FM-0142725	14																																																			
FM-0142726	15																																																			
FM-0142742	16																																																			
FM-0142719	18																																																			
FM-2001131	46																																																			
FM-2001176	50																																																			
FM-2001178	51																																																			
FM-2001090	52																																																			
FM-2001172	53																																																			
FM-2001166	54																																																			
FM-2001170	58																																																			
FM-2001092	60																																																			
FM-2001082	61																																																			
FM-2001149	127																																																			

Legend	Project Approval	Project Initiation	Design	Agency Review	Procurement/ Bid/ Award	Construction	Close-out	On Hold



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Information Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Report – CFARF Funds Update – Open Projects



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

**Judicial Council CFARF Funds Update
Open Projects**

Trial Court Facility Modification
Meeting Date 10/25/2024

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 691,916	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	Completed - Awaiting Invoice
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 839,723	4/13/2015	In Progress (Construction)
JCC-15-014							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,255,425	1/17/2015	Completed - Awaiting Invoice
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,352,745	7/17/2015	In Progress (Construction)
JCC-21-025							
FM-2002470	Orange	Central Justice Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$ 4,000,000	\$ 109	7/1/2022	In Work (Construction)
JCC-22-021							
FM-2002470	Orange	Central Justice Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$ 6,448,000	\$ 2,971,509	7/1/2022	In Work (Construction)
JCC-22-022							
FM-2003777	San Diego	East County Regional Center	GCI - Fire Protection - Phase 2 - Construction of fire life safety egress system upgrades, including exterior exit stairwells.	\$ 13,679,000	\$ -	7/1/2022	AHJ Approval Received
JCC-22-023							
FM-2004456	Statewide	Multiple	Interior - Provide court users access to lactation rooms in courthouses in accordance with AB1576.	\$ 4,703,000	\$ 1,413,185	7/1/2022	In Progress (Plan Review)
Shaded region shows an update to the information							



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/25/2024

Information Item 5 – Lactation Projects Update

Summary:

Update on the status of facility modification Lactation projects.

Supporting Documentation:

- Progress report for Lactation projects



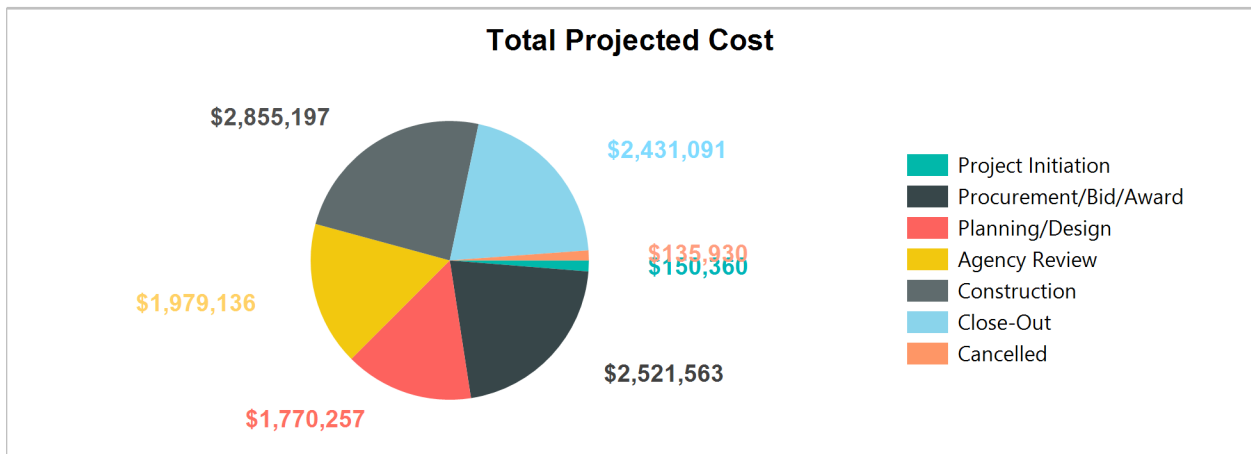
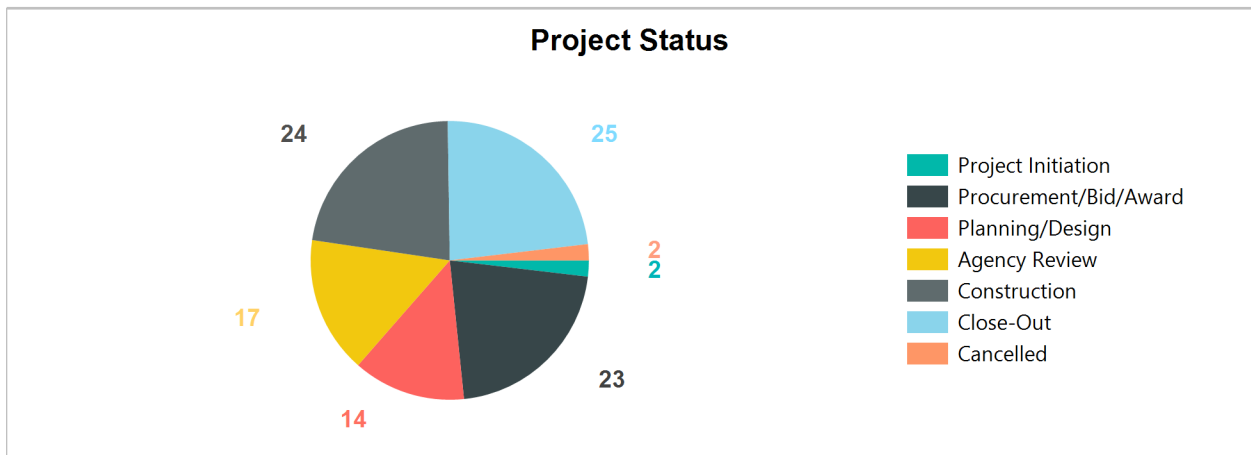
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Lactation Program Monthly Report - September 2024

Project Management	Judicial Council of California - Facilities Services - Administrative
Construction Management	Kitchell CEM

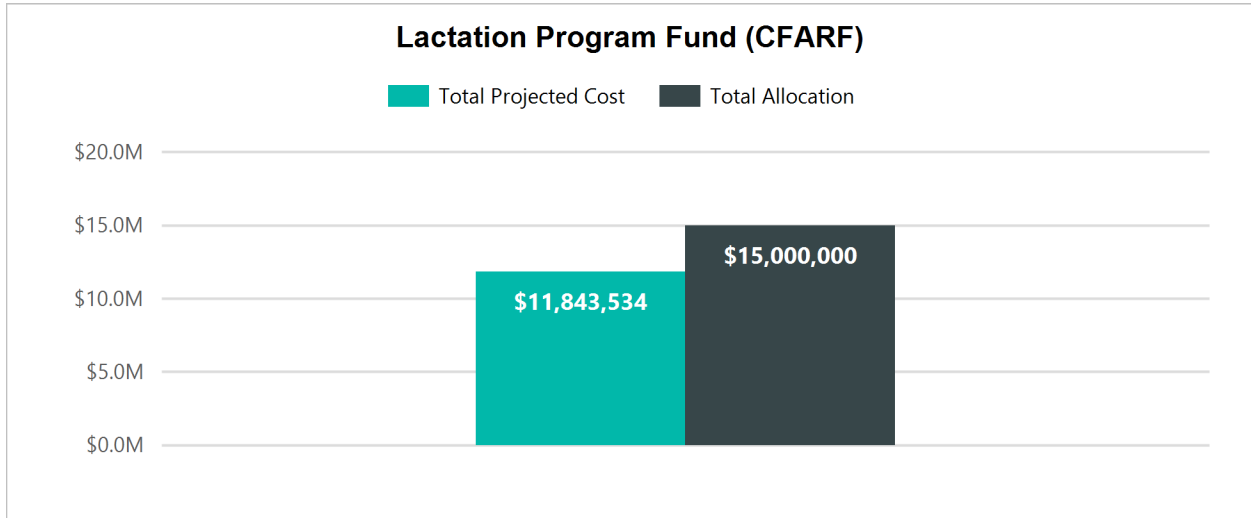
Project Status	# of Projects	Total Projected Cost	Cost Encumbered To Date
Project Initiation	2	\$150,360	\$150,360
Procurement/Bid/Award	23	\$2,521,563	\$687,394
Planning/Design	14	\$1,770,257	\$1,653,089
Agency Review	17	\$1,979,136	\$1,979,136
Construction	24	\$2,855,197	\$2,855,647
Close-Out	25	\$2,431,091	\$2,427,090
Cancelled	2	\$135,930	\$135,930
Total	107	\$11,843,534	\$9,888,646





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee
Lactation Program Monthly Report - September 2024



Project Initiation

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
88	Riverside	Blythe Courthouse	\$150,360	\$150,360
89	San Bernadino	Central Courthouse	\$0	
Total			\$150,360	\$150,360

Procurement/Bid/Award

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
79	Monterey	Marina Courthouse	\$95,349	\$95,349
80	Santa Clara	Hall of Justice East	\$113,426	\$113,426
81	Santa Clara	Downtown Superior Courth	\$94,226	\$94,226
82	Santa Clara	Historic Courthouse	\$101,855	\$103,695
84	San Benito	San Benito County Superior Court	\$94,226	\$81,654
85	Monterey	Salinas Courthouse North Wing	\$103,695	\$103,695
92	Amador	Amador Superior	\$101,600	
93	Tuolumne	Tuolumne County CH	\$84,400	
94	Mono	Mammoth Lake CH	\$72,600	
95	El Dorado	Johnson Building	\$149,900	
96	Lassen	Hall of Justice	\$95,700	
97	Modoc	Barclay Justice Center	\$90,300	



JUDICIAL COUNCIL OF CALIFORNIA
 Trial Court Facility Modification Advisory Committee
 Lactation Program Monthly Report - September 2024

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
98	El Dorado	Main Street Courthouse	\$160,800	
99	El Dorado	Cameron Park	\$157,100	
100	Sacramento	Wm. Ridgeway Family Relations	\$92,300	
101	San Joaquin	Manteca Branch Court	\$156,700	
102	Merced	Los Banos Division - Falasco	\$83,400	
103	Kings	Kings Superior Court	\$78,000	
104	Tulare	Tulare Superior Court	\$159,300	
105	Fresno	B.F. Sisk Courthouse	\$17,200	
106	Merced	Old Courthouse	\$160,300	
107	Merced	New Merced Courthouse	\$146,300	
83	Santa Clara	Palo Alto Courthouse	\$112,886	\$95,349
Total			\$2,521,563	\$687,394

Planning/Design

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
10	Alameda	Wiley W. Manuel Courthouse	\$160,767	\$160,767
13	Alameda	George E. McDonald Hall of Justice	\$147,942	\$147,942
15	Alameda	Fremont Hall of Justice	\$135,074	\$135,074
67	Santa Clara	Morgan Hill Courthouse	\$148,784	\$148,784
87	Imperial	New El Centro Family Courthoust	\$23,350	\$2,001
86	Imperial	Imperial County Courthouse	\$158,190	\$67,414
14	Alameda	Berkeley Courthouse	\$119,877	\$119,877
72	Solano	Old Solano Courthouse	\$79,906	\$74,863
7	Alameda	Rene C. Davidson	\$145,489	\$145,489
8	Alameda	County Administration Building	\$155,683	\$155,683
66	San Mateo	San Mateo Northern Branch Courthouse	\$82,879	\$82,879
73	Solano	Solano Justice Building	\$140,582	\$140,582
71	Solano	Fairfield Hall of Justice	\$152,677	\$152,677
9	Los Angeles	Downey Courthouse	\$119,057	\$119,057
Total			\$1,770,257	\$1,653,089



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Agency Review

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
18	Butte	North Butte County Courthouse	\$105,483	\$105,483
26	Los Angeles	Chatsworth Courthouse	\$95,215	\$95,215
57	Sacramento	Sacramento Juvenile Courthouse	\$164,132	\$164,132
38	Orange County	Civil Complex Center	\$127,068	\$127,068
44	Riverside	Family Law Court	\$113,995	\$113,995
56	Riverside	3535 Tenth Street	\$104,967	\$104,967
16	Alameda	East County Hall of Justice	\$151,447	\$151,447
27	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	\$113,438	\$113,438
11	Alameda	Hayward Hall of Justice	\$153,191	\$153,191
55	Riverside	Riverside Juvenile Court	\$48,506	\$48,506
12	Los Angeles	Whittier Courthouse	\$44,339	\$44,339
22	Los Angeles	Alfred McCourtney Juvenile	\$123,138	\$123,138
30	Los Angeles	Alhambra Courthouse	\$132,206	\$132,206
31	Los Angeles	Pasadena Courthouse	\$129,032	\$129,032
35	Los Angeles	West Covina Courthouse	\$142,268	\$142,268
40	Orange County	North Justice Center	\$105,188	\$105,188
53	Riverside	Southwest Justice Center	\$125,523	\$125,523
Total			\$1,979,136	\$1,979,136

Construction

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
1	Los Angeles	San Fernando Courthouse	\$137,589	\$137,859
3	Riverside	Banning Justice Center	\$99,377	\$99,377
17	Butte	Butte County Courthouse	\$119,922	\$119,922
43	Placer	Howard Gibson Courthouse A	\$143,438	\$143,438
69	Santa Cruz	Watsonville Courthouse	\$71,201	\$71,201
74	Sutter	Sutter County Superior Court	\$167,997	\$167,997
75	Tehama	Tehama County Courthouse	\$57,326	\$57,326
4	San Bernadino	San Bernardino Justice Center	\$99,377	\$99,377



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Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
6	Los Angeles	Norwalk Courthouse	\$138,503	\$138,503
46	Riverside	Riverside Hall of Justice	\$105,067	\$105,067
47	Riverside	Larson Justice Center	\$104,722	\$104,722
49	Riverside	Hemet	\$135,275	\$135,275
52	Riverside	Corona Courthouse	\$123,712	\$123,712
54	Riverside	Southwest Juvenile Courthouse	\$145,037	\$145,037
64	San Luis Obispo	Courthouse Annex	\$108,408	\$108,408
65	San Mateo	San Mateo Hall of Justice	\$160,588	\$160,588
68	Santa Cruz	Main Couthouse Santa Cruz	\$146,004	\$146,004
41	Orange County	West Justice Center	\$139,027	\$139,207
45	Riverside	1903/1933 Courthouse	\$136,285	\$136,285
60	San Bernadino	Rancho Cucamonga Courthouse	\$80,490	\$80,490
24	Los Angeles	Van Nuys Courthouse East	\$109,819	\$109,819
34	Los Angeles	Pomona South	\$173,908	\$173,908
48	Riverside	Palm Springs Courthouse	\$49,558	\$49,558
59	San Bernadino	Fontana Courthouse	\$102,567	\$102,567
Total			\$2,855,197	\$2,855,647

Close-Out

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
19	Calavaeras	Calaveras Superior Court	\$55,477	\$55,477
58	Sacramento	Carol Miller Justice Center	\$51,353	\$51,353
61	San Bernadino	Barstow Courthouse	\$63,486	\$63,486
63	San Joaquin	Stockton Courthouse	\$197,975	\$197,975
70	Shasta	New Redding Courthouse	\$169,060	\$169,060
76	Tulare	South County Justice Center	\$198,714	\$198,714
78	Madera	Main Couthouse Madera	\$59,360	\$59,360
36	Los Angeles	Long Beach Courthouse George Deukmejian	\$103,243	\$103,243
51	Riverside	Moreno Valley Courthouse	\$132,309	\$132,309
28	Los Angeles	Burbank Courthouse	\$59,024	\$59,024



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Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
37	Orange County	Central Justice Center	\$107,908	\$107,908
90	San Bernadino	San Bernardino Historic Courthouse Annex	\$78,956	\$78,956
2	San Diego	North County Regional Center Annex	\$94,428	\$94,428
20	Fresno	Fresno County CH	\$55,477	\$55,477
21	Fresno	Juvenile Delinquency Court	\$55,477	\$55,477
5	San Diego	North County Regional Center - South	\$97,258	\$97,258
39	Orange County	Betty Lou Lamoreaux Justice Center	\$56,524	\$52,524
42	Orange County	Harbor Justice Center	\$65,796	\$65,796
62	San Bernadino	Victorville Courthouse	\$58,800	\$58,800
23	Los Angeles	Compton Courthouse	\$95,370	\$95,370
25	Los Angeles	Van Nuys Courthouse West	\$107,474	\$107,474
29	Los Angeles	Glendale Courthouse	\$101,505	\$101,505
32	Los Angeles	El Monte Courthouse	\$122,279	\$122,278
33	Los Angeles	Edmund Edelman Children's Court	\$124,702	\$124,702
77	Ventura	Hall of Justice Ventura	\$119,136	\$119,136
Total			\$2,431,091	\$2,427,090

Cancelled

Item #	County	Facilities Name	Total Projected Cost	Cost Encumbered To Date
91	San Bernadino	Juvenile Delinquency Courthouse	\$0	
50	Riverside	Temecula	\$135,930	\$135,930
Total			\$135,930	\$135,930

