



# Attachment C

## **Construction Phase Scope Detail**

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### Lakeport Courthouse

City of Lakeport

Superior Court of California

County of Lake



ADMINISTRATIVE OFFICE  
OF THE COURTS

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OFFICE OF COURT CONSTRUCTION  
AND MANAGEMENT

**CM@R - Construction Phase Scope Detail**

<b>Project (On Site Jobsite Staff)</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Operations Manager		X		
2	Project Manager		X		
3	Project Superintendent		X		
4	Project Engineer		X		
5	Home Office Engineer		X		
6	Scheduling Engineer		X		
7	Field Engineer		X		
8	Draftsman/Detailer		X		
9	Record Drawings		X		
10	Field Accountant		X		
11	Time Keeper/Checker		X		
12	Secretarial/Clerk Typist		X		
13	Independent Surveyor	X			
14	Safety &. E.E.O. officer		X		
15	Runner/Water Boy		X		
16	Vacation Time/Job Site Staff		X		
17	Sick Leave/Job Site Staff		X		
18	Bonuses/Job Site Staff			X	
19	Quality Control Program		X		
20	Qualified SWPPP Practitioner (QSP)		X		

<b>Temporary Utilities</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Telephone Installation		X		
2	Telephone Monthly Charges		X		
3	Elect Power Installation		X		
4	Elect Power Dist Wiring		X		
5	Elect Power Monthly Charges		X		
6	Water Service - Installation		X		
7	Water Service - Monthly Costs		X		
8	Heating & Cooling Costs		X		
9	Light Bulbs & Misc. Supplies		X		
10	Clean-Up-Periodical	X			
11	Clean-Up-Final	X			
12	Dump Permits and Fees	X			
13	Recycling/Trash Dumpster Removal/Hauling		X		
14	Flagger/Traffic Control	X			
15	Dust Control	X			
16	Temporary Road and Maintenance		X		
17	Trash Chute & Hopper		X		

<b>Direct Job Costs</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Wages of Construction Labor	X			
2	Labor/Fringe Benefits & Burden	X			
3	Subcontract Costs	X			
4	Material & Equipment/Included	X			
	a. Rental-Contractor Owned Equip	X			
	b. Small Tools - Purchase	X			
	c. Small Tools - Rental	X			
5	Warranty Work & Coordination			X	
6	Corrective Work Damaged by GC or his subs			X	
7	Corrective Work Non-Conforming with Specs			X	

<b>Temporary Facilities</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Office Trailer/Rental		X		
2	Storage Trailer & Tool Shed Rental		X		
3	Office Furniture/Equip/computers		X		
4	Xerox Copies/Misc Printing		X		
5	Postage/UPS/FedEx		X		
6	Project Photographs		X		
7	Temporary Toilets		X		
8	Project Sign		X		
9	Temporary Fencing/Enclosures		X		
10	Covered Walkways		X		
11	Barricades	X			
12	Temporary Stairs	X			
13	Opening Protection	X			
14	Safety Railing & Nets	X			
15	Drinking Water/Cooler/Cup		X		
16	Safety/First Aid Supplies		X		
17	Fire Fighting Equipment		X		
18	Security Guards		X		
19	Watchman Service		X		

<b>Miscellaneous Project Costs</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Premium – Contractor Performance and Payment Bonds			X	
2	Premium - Contractor provided insurance (other than OCIP insurance)			X	
3	Premium - OCIP insurance				X
4	Premium - Subcontractor OCIP insurance				X
5	Premium - Subcontractor provided insurance (other than OCIP insurance)	X			
6	Premium - Subcontractor performance and payment bonds	X			
7	Printing - Drwgs & Specs		X		
8	Initial Soils Investigation				X
9	Testing and Inspection				X
10	Maintenance After Occupancy				X
11	Facility Operator/Training		X		
12	Fees- Plan Check				X
13	Fees- Sidewalk Permit				X
14	Fees- Water Connection				X
15	Fees- Water Meter				X
16	Fees- Sanitary Sewer				X
17	Fees- Storm Drain				X
18	Fees- Gas Service				X
19	Fees- Power Service				X
20	Fees- Curb & Gutter				X
21	Fees- Sign				X

(1) (2) Contractor Bonds and Insurance costs are not to be subject to Contractor mark-up.

<b>Hoisting</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Hoist & Tower Rental	X			
2	Hoist Landing & Fronts	X			
3	Hoist Operator	X			
4	Hoist Safety Inspections	X			
5	Hoist Material Skips/Hoppers	X			
6	Erect & Dismantle Hoists	X			
7	Crane Rental	X			
8	Crane Operators	X			
9	Crane Safety Inspections	X			
10	Erect & Dismantle Crane	X			
11	Fuel, Repairs, Maintenance	X			
12	Crane Raising/Jumping Costs	X			
13	Temporary Elevator/Rental	X			
14	Elevator Operation Costs	X			
15	Elevator Repairs/Maintenance	X			
16	Cage Rider at Elevator	X			

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17	Safety Inspections	X		
18	Forklift Rental	X		
19	Forklift Operator	X		
20	Forklift Safety Inspections	X		
21	Fuel, Repairs, Maintenance	X		
22	Elevator Service Costs	X		

<b>Contractor's Main Office Staff</b>		<b>Direct Cost of the Work</b>	<b>CM@R General Conditions</b>	<b>CM@R Overhead and Profit</b>	<b>Paid by State</b>
1	Corporate Executives			X	
2	Principal in Charge			X	
3	Estimating Cost Engineering			X	
4	Value Engineering			X	
5	Scheduling			X	
6	Drafting and Detailing			X	
7	Purchasing & Contracts			X	
8	Accounting & Bookkeeping			X	
9	Safety & E.E.O Officer			X	
10	Secretarial			X	
11	Clerk/Typist			X	
12	Computer/Data Processing			X	
13	Legal (General Services/Pertaining to Project)			X	
14	Travel & Subsistence			X	
15	Fringe Benefits & Burden			X	
16	Vacation Time/Main Office			X	
17	Bonuses/Main Office			X	
18	<b>CM@R General Conditions Total Cost transfer to Fee Proposal (Attachment F)</b>		\$		