



Attachment C

Construction Phase Scope Detail

Old Solano Courthouse Renovation

Fairfield, California

Superior Court of California
County of Solano



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

CM at Risk - Construction Phase Scope Detail

Project (On Site Jobsite Staff)		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Operations Manager		X	
2	Project Manager		X	
3	Project Superintendent		X	
4	Project Engineer		X	
5	Home Office Engineer		X	
6	Scheduling Engineer		X	
7	Field Engineer		X	
8	Draftsman/Detailer		X	
9	Record Drawings		X	
10	Field Accountant		X	
11	Time Keeper/Checker		X	
12	Secretarial/Clerk Typist		X	
13	Independent Surveyor	X		
14	Safety & E.E.O. officer		X	
15	Runner/Water Boy		X	
16	Vacation Time/Job Site Staff		X	
17	Sick Leave/Job Site Staff		X	
18	Bonuses/Job Site Staff		X	

Temporary Utilities		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Telephone Installation		X	
2	Telephone Monthly Charges		X	
3	Elect Power Installation		X	
4	Elect Power Dist Wiring		X	
5	Elect Power Monthly Charges		X	
6	Water Service - Installation		X	
7	Water Service - Monthly Costs		X	
8	Heating & Cooling Costs		X	
9	Light Bulbs & Misc. Supplies		X	
10	Clean-Up-Periodical	X		
11	Clean-Up-Final	X		
12	Dump Permits and Fees	X		
13	Recycling/Trash Dumpster Removal/Hauling		X	
14	Flagger/Traffic Control	X		
15	Dust Control	X		
16	Temporary Road and Maintenance		X	
17	Trash Chute & Hopper		X	

Direct Job Costs		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Wages of Construction Labor	X		
2	Labor/Fringe Benefits & Burden	X		
3	Subcontract Costs	X		
4	Material & Equipment/Included	X		
	a. Rental-Contractor Owned Equip	X		
	b. Small Tools - Purchase	X		
	c. Small Tools - Rental	X		
5	Warranty Work & Coordination		X	
6	Corrective Work Damaged by GC or his subs		X	
7	Corrective Work Non-Conforming with Specs		X	

Temporary Facilities		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Office Trailer/Rental		X	
2	Storage Trailer & Tool Shed Rental		X	
3	Office Furniture/Equip/computers		X	
4	Xerox Copies/Misc Printing		X	
5	Postage/UPS/FedEx		X	
6	Project Photographs		X	
7	Temporary Toilets		X	
8	Project Sign		X	
9	Temporary Fencing/Enclosures		X	
10	Covered Walkways		X	
11	Barricades	X		
12	Temporary Stairs	X		
13	Opening Protection	X		
14	Safety Railing & Nets	X		
15	Drinking Water/Cooler/Cup		X	
16	Safety/First Aid Supplies		X	
17	Fire Fighting Equipment		X	
18	Security Guards		X	
19	Watchman Service		X	

Miscellaneous Project Costs		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Premium – Contractor Performance and Payment Bonds		X ⁽¹⁾	
2	Premium - Contractor provided insurance (other than OCIP insurance)		X ⁽¹⁾	
3	Premium - OCIP insurance			X
4	Premium - Subcontractor OCIP insurance			X
5	Premium - Subcontractor provided insurance (other than OCIP insurance)	X ⁽¹⁾		
6	Premium - Subcontractor performance and payment bonds	X ⁽¹⁾		
7	Printing - Drwgs & Specs		X	
8	Initial Soils Investigation			X
9	Testing and Inspection			X
10	Maintenance After Occupancy			X
11	Facility Operator/Training		X	
12	Fees- Plan Check			X
13	Fees- Sidewalk Permit			X
14	Fees- Water Connection			X
15	Fees- Water Meter			X
16	Fees- Sanitary Sewer			X
17	Fees- Storm Drain			X
18	Fees- Gas Service			X
19	Fees- Power Service			X
20	Fees- Curb & Gutter			X
21	Fees- Sign			X
(1) Contractor Bonds and Insurance costs are not to be subject to Contractor mark-up.				
Hoisting		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Hoist & Tower Rental	X		
2	Hoist Landing & Fronts	X		
3	Hoist Operator	X		
4	Hoist Safety Inspections	X		
5	Hoist Material Skips/Hoppers	X		
6	Erect & Dismantle Hoists	X		
7	Crane Rental	X		
8	Crane Operators	X		
9	Crane Safety Inspections	X		
10	Erect & Dismantle Crane	X		
11	Fuel, Repairs, Maintenance	X		
12	Crane Raising/Jumping Costs	X		
13	Temporary Elevator/Rental	X		
14	Elevator Operation Costs	X		
15	Elevator Repairs/Maintenance	X		

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16	Cage Rider at Elevator	X		
17	Safety Inspections	X		
18	Forklift Rental	X		
19	Forklift Operator	X		
20	Forklift Safety Inspections	X		
21	Fuel, Repairs, Maintenance	X		
22	Elevator Service Costs	X		

Contractor's Main Office Staff		Direct Cost of the Work	CM at Risk - Construction Phase Services (incl. Overhead and Profit)	Paid by State
1	Corporate Executives		X	
2	Principal in Charge		X	
3	Estimating Cost Engineering		X	
4	Value Engineering		X	
5	Scheduling		X	
6	Drafting and Detailing		X	
7	Purchasing & Contracts		X	
8	Accounting & Bookkeeping		X	
9	Safety & E.E.O Officer		X	
10	Secretarial		X	
11	Clerk/Typist		X	
12	Computer/Data Processing		X	
13	Legal (General Services/Pertaining to Project)		X	
14	Travel & Subsistence		X	
15	Fringe Benefits & Burden		X	
16	Vacation Time/Main Office		X	
17	Bonuses/Main Office		X	