



# Attachment I

## **Project Cost Responsibility Matrix**

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### New Stockton Courthouse

Superior Court of California

County of San Joaquin



ADMINISTRATIVE OFFICE  
OF THE COURTS

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OFFICE OF COURT CONSTRUCTION  
AND MANAGEMENT

**ATTACHMENT I**  
**COST RESPONSIBILITY MATRIX**  
 June 24, 2009

	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)	Provided by City of Stockton	OFOI	OFCI	CFCI
<b>CONSTRUCTION COST</b>							
On-Site Utilities Relocation and Removal; Off-Site Utilities Improvements as required	✓						✓
Demolition of existing site improvements	✓						✓
Connection to utilities	✓						✓
Security Fencing, and gates	✓						✓
Surface Parking & driveways (private areas); receiving area	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Street Trees	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)	Provided by City of Stockton	OFOI	OFCI	CFCI
New or Repaired Sidewalks on courthouse site	✓						✓
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓
Site Furnishings, Flag Poles, etc	✓						✓
Court Building Construction	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture (new or refurbished and re-used) <sup>4</sup>	✓				✓		
Modular Workstations <sup>4</sup>	✓				✓		
Storage Racks, Shelving, High Density Files <sup>4</sup>	✓				✓		
Office Furnishings and equipment <sup>2</sup>		✓			✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) <sup>1</sup>	✓						✓

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Sound Reinforcement, and Assisted Listening devices	✓						✓
AV Recording / Playback Equipment; Video Displays, teleconference equip	✓	\					✓
Communication Satellite Dishes and other outside communications service <sup>2</sup>		✓			✓		
Public Art	✓ (optional)	✓				✓ (optional)	
Artwork in Non-Public Spaces		✓			✓		
Interior Plants <sup>5</sup>	✓						✓
Wheelchair Lifts, Evacuation Chairs	✓						✓
Communication Cabling <sup>3</sup> (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓						✓

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Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics)	✓						✓
Package Scanners, Magnetometers, Turnstiles	✓						✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) <sup>2</sup>	✓ (optional)	✓				✓	✓ (optional)
Un-interruptible Power Supplies (rack mounted) <sup>2</sup>	✓ (optional)	✓				✓	✓ (optional)
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server <sup>2</sup>		✓	✓		✓		
Building maintenance/window washing equipment	✓						✓

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Window treatments	✓						✓
Loading dock equipment	✓						✓

NOTES:

- <sup>1</sup> AOC provides graphic of state seal for inclusion in project.
- <sup>2</sup> Architect coordinates for installation of owner equipment in construction documents.
- <sup>3</sup> Universal cable infrastructure serves data network, telephone, controls, security; interfaces with building automation system.
- <sup>4</sup> Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications to be provided by separate installers. Contractor shall coordinate with furniture and shelving/files installers during construction phase.
- <sup>5</sup> Interior plants related to landscaping design (in interior spaces) by A&E team would be in scope of construction contract.

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