



# Attachment I

## **Project Cost Responsibility Matrix**

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New Lakeport Courthouse

City of Lakeport

Superior Court of California

County of Lake



ADMINISTRATIVE OFFICE  
OF THE COURTS

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OFFICE OF COURT CONSTRUCTION  
AND MANAGEMENT

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
<b>CONSTRUCTION COST</b>							
On-Site Utilities Relocation and Removal as required; Off-Site Utilities Improvements as required	✓						✓
Demolition of Existing site Improvements including Utility and Light poles	✓						✓
Connection to Utilities	✓						✓
Security Fencing and Gates	✓						✓
Surface Parking & Driveways (private areas); Receiving Areas	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Sidewalks on Courthouse Site	✓						✓
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Site Furnishings, Flag poles etc	✓						✓
Court Building Construction	✓						✓
Building Maintenance/ Window Washing Equipment	✓						✓
Window Treatments	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture <sup>4</sup>	✓				✓		
Modular Workstations <sup>4</sup>	✓				✓		
Storage Racks, Shelving, High Density Files <sup>4</sup>	✓						✓
Office Furnishings and equipment <sup>2</sup>		✓			✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) <sup>1</sup>	✓						✓

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General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Sound Reinforcement, and Assisted Listening devices	✓						✓
AV Recording / Playback Equipment; Video Displays, teleconference equip <sup>2</sup>	✓	✓(partial)			✓(partial)		✓
Communication Satellite Dishes and other outside communications service <sup>2</sup>	✓	✓			✓		✓
Public Art <sup>2</sup>		✓			✓		
Artwork in Non-Public Spaces		✓			✓		
Interior Plants <sup>5</sup>		✓			✓		
Wheelchair Lifts, Evacuation Chairs	✓						✓
Communication Cabling <sup>13</sup> (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓	✓(partial)			✓(partial)		✓
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓

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General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) <sup>2</sup>	✓						✓
Package Scanner, Magnetometer, Turnstiles <sup>2</sup>	✓	✓				✓	✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) <sup>2</sup>	✓ (partial)	✓			✓	✓ (partial)	✓
Un-interruptible Power Supplies (rack mounted) <sup>2</sup>	✓ (partial)	✓			✓		✓
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server <sup>2</sup>		✓	✓		✓		

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PROJECT DELIVERY COSTS	Cost Responsibility				Construction Contract Destination		
General Project / Construction Category	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
<b>General Project / Construction Category</b>							<b>Project &amp; Capital Cost</b>
Architecture and Engineering Design	✓						
Furniture, Fixtures, Equipment Design	✓						
Construction Inspection	✓						
Bid Advertising, Printing & Mailing	✓						
Post-Occupancy Evaluations	✓						
Geotechnical & Survey	✓						
Materials Testing	✓						
Insurance	✓						
Performance Bond and Payment Bond	✓						
Construction Management	✓						
Construction Contingency	✓						
Site Acquisition & Property Purchase	✓						
CEQA/Due Diligence Mgmt./Mitigation	✓						

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PROJECT DELIVERY COSTS	Cost Responsibility				Construction Contract Destination		
	General Project / Construction Category	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI
	General Project / Construction Category						Project & Capital Cost
Legal Services (Project related)	✓						
Plan Checking/CSFM & Peer Reviews	✓						
Utility Connection Fees	✓						
Moving and Relocation Services		✓					
Building and Grounds Operations, and Maintenance			✓(except during construction)				✓(during construction)
CEQA Ongoing Mitigation Monitoring (if required)			✓				
Janitorial Services			✓				
Utility or Energy			✓				
Security Personnel <sup>6</sup>			✓				

NOTES:

<sup>1</sup> AOC provides graphic of state seal for inclusion in project.

<sup>2</sup> A&E Team coordinates for installation of any owner equipment in construction documents.

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<sup>3</sup> Universal cable infrastructure serves data network, telephone, controls, and security. Interfaces with building automation system.

<sup>4</sup> Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications shall be provided by Contractor for storage units unless otherwise specified in the contract.

<sup>5</sup> Unless specifically included in the building design documents in affixed planters.

<sup>6</sup> Refers to permanent security staffing. Any construction period site security for the protection of the property is at the discretion of the Contractor.

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