

Attachment I

Project Cost Responsibility Matrix

New Woodland Courthouse

City of Woodland

Superior Court of California

County of Yolo



		Cost Res	ponsibility	Construction Contract Destin		
General Project / Construction Category	Project & Capital Cost	Project Non- Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI
CONSTRUCTION COST						
On-Site Utilities Relocation and Removal as required; Off-Site Utilities Improvements as required	✓					✓
Demolition of Existing site Improvements including Utility and Light poles	✓					✓
Connection to Utilities	✓					✓
Security Fencing and Gates	✓					✓
Surface Parking & Driveways (private areas); Receiving Areas	✓					✓
Site Development, Landscape, Drainage, Lighting	✓					✓
New Sidewalks on Courthouse Site	✓					✓
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓					✓

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General Project / Construction Category		Cost Res	ponsibility	Construction Contract Des		
	Project & Capital Cost	Project Non- Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI
Site Furnishings, Flag poles etc	✓					✓
Court Building Construction	✓					✓
Building Maintenance/ Window Washing Equipment	✓					✓
Window Treatments	✓					✓
Building Control Systems	✓					✓
Freestanding Furniture ⁴	✓					✓
Modular Workstations ⁴	✓					✓
Storage Racks, Shelving, High Density Files ⁴	✓					✓
Office Furnishings and equipment ²		✓		✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) ¹	✓					✓

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General Project / Construction Category		Cost Res	ponsibility	Constructi	Construction Contract Desti		
	Project & Capital Cost	Project Non- Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI	
Sound Reinforcement, and Assisted Listening devices	✓					√	
AV Recording / Playback Equipment; Video Displays, teleconference equip ²	✓	✓(partial)		✓(partial)		✓	
Communication Satellite Dishes and other outside communications service ²	✓	✓		✓		✓	
Public Art ²		✓		✓			
Artwork in Non-Public Spaces		✓		✓			
Interior Plants ⁵		✓		✓			
Wheelchair Lifts, Evacuation Chairs	✓					✓	
Communication Cabling ¹³ (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓	√(partial)		✓(partial)		✓	
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓					✓	

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General Project / Construction Category		Cost Res	ponsibility	onsibility Construct			tion Contract Destination	
	Project & Capital Cost	Project Non- Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI	
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) ²	√						1	
Package Scanner, Magnetometer, Turnstiles ²	✓	✓				✓	✓	
Rooms and racks for Security/AV/Computer Equipment	✓						✓	
Telecom/AV/Data network: routers, switches, etc. (active electronics) ²	√ (partial)	✓			✓	√ (partial)	✓	
Un-interruptible Power Supplies (rack mounted) ²	✓ (partial)	✓			✓		✓	
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server ²		✓	✓		√			

PROJECT DELIVERY COSTS	Cost Responsibility	Construction Contract Destination

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General Project / Construction Category	Project & Capital Cost	Project Non- Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI
General	Project / Consti	ruction Category			Project & Capital Cost	
Architecture and Engineering Design	✓					
Furniture, Fixtures, Equipment Design	√					
Construction Inspection	✓					
Bid Advertising, Printing & Mailing	✓					
Post-Occupancy Evaluations	✓					
Geotechnical & Survey	✓					
Materials Testing	✓					
Insurance	✓					
Performance Bond and Payment Bond	✓					
Construction Management	✓					
Construction Contingency	✓					
Site Acquisition & Property Purchase	✓					
CEQA/Due Diligence Mgmt./Mitigation	✓					
Legal Services (Project related)	✓					
Plan Checking/CSFM & Peer Reviews	✓					

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PROJECT DELIVERY COSTS	Cost Responsibility			Construc	Construction Contract Destination			
General Project / Construction Category	Project & Capital Cost	Project Non- Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI		
General	Project / Consti	ruction Category	7	<u> </u>	Project & Capital Cost			
Utility Connection Fees	✓							
Moving and Relocation Services		✓						
Building and Grounds Operations, and Maintenance			√(except during construction)			✓(during construction)		
CEQA Ongoing Mitigation Monitoring (if required)			✓					
Janitorial Services			✓					
Utility or Energy			✓					
Security Personnel ⁶			✓					

NOTES:

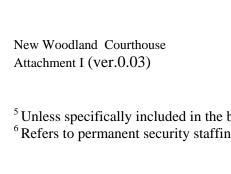
Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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¹ AOC provides graphic of state seal for inclusion in project.
² A&E Team coordinates for installation of any owner equipment in construction documents.

³ Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.

⁴ Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications shall be provided by Contractor for modular systems and freestanding units unless otherwise specified in the contract.



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⁵Unless specifically included in the building desing docuemtns in affixed planters.
⁶Refers to permanent security staffing. Any constructon period site security for the protection of the property is at the discretion of the Contractor.